**MISSION**
Foster students’ individual talents and abilities in a nurturing environment of equity.

**VISION**
Ensure all students equitable access to a high-quality education and graduate each student as a productive member of society.

**SCHOOLS AND STUDENTS**

**PRE-K SITES:**
- 28 schools and 24 community-based organizations
  - School sites include the Rochester Preschool Parent Program

**TOTAL SCHOOLS:**
- 30 elementary, 14 secondary and 1 is K-12
  - 19 schools are Pre-K–6
  - 8 schools are Pre-K–8
  - 2 schools are K–8
  - 1 school is K–6
  - 1 school is 7–12
  - 1 school is 6–8
  - 4 schools are 7–8
  - 8 schools are 9–12
  - 1 school is K–12

Of the District’s 45 schools, 18 use a community schools model

**PRIVATE/PAROCHIAL SCHOOLS**
2,545 students to 99 Private/Parochial/Urban Suburban Schools
7,468 students to 21 charter schools

**STAFF**
- Number of employees: 5,418
- Median Teacher Salary: $66,004
- Median # years teacher experience: 12.11

**SUPERINTENDENT**
The RCSD Board of Education announced the appointment of Dr. Carmine Peluso as Interim Superintendent of Schools on September 1, 2022. Dr. Peluso had served as the Deputy Superintendent of Operations and Administration for the RCSD. Prior to this role, he served as Chief of Schools since 2018.

**BOARD OF EDUCATION**
The Rochester City School District Board of Education is a seven-member board elected by the citizens of Rochester to direct and oversee the operations of the school District. Board Commissioners serve four-year terms. Current members and term expiration dates are:

- Cynthia Elliott, President...................................December 2025
- Beatriz LeBron, Vice President........................December 2023
- Ricardo Adams, Commissioner.......................December 2023
- Amy Maloy, Commissioner..............................December 2023
- James Patterson, Commissioner......................December 2025
- Willa Powell, Commissioner............................December 2023
- Camille Simmons, Commissioner.....................December 2025

**STUDENT DEMOGRAPHICS**
- Black or African American: 51.3%
- Hispanic: 33.9%
- White: 8.6%
- Asian: 2.7%
- Other: 3.5%

**AREAS OF FOCUS**
Academics, Budget/Finances, Branding, COVID-19 Planning, Trauma-Informed Practices, Implicit Bias, Anti-Racism, Inclusion, Special Education, Multilingual Learners
BUDGET, SALARIES, AND PER PUPIL
2022–23 per pupil cost (based on RCSD enrollment numbers—Pre-K, K-12 and charter and private/parochial/urban suburban)

$34,165 (based on total all funds budget of $983,599,049 with a total enrollment of 28,789 as of 10.18.22)

2022 – 2023 True Tax Rate:
Homestead $10.89
Non-Homestead $23.17

2022 – 23 Adopted Budget
Expenditure Summary All Funds $983,599,049 (does not include CRRSA and ARP funding)

SPECIALIZED SERVICES
Specialized Services; Spanish/English Bilingual Education; Bilingual Dual Language Programs – One Way & Two Way; Transitional Bilingual Programs; English as a New Language (ENL) for English Language Learners (ELL); Newcomers Programs: Rochester International Academy; Alternative Education Programs; Adult Education Programs.

CLASS SIZE:
Average academic class size:

- K-6: 19 students
- 7-8: 22 students
- 9-12: 23 students