

Principal Edward Mascadri

School 97
Vanguard High School

Mission: Fostering a nurturing and vibrant environment in which students have the opportunity to challenge themselves and develop as individuals by using culturally relevant, rigorous and engaging instruction, setting high expectations for learning, an integrating current technology.



950 Norton St. 14621

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	58.1	56.5
Principals/AP/AD	3.0	3.0
Other Instructional	14.9	14.8
Non-instructional	18.5	15.5
Total	94.5	89.8
Pupil-Teacher Ratio	10.7 : 1	10.9 : 1
Pupil-Other-Staff Ratio	17 : 1	18.5 : 1
Total Pupil-Staff Ratio	6.6 : 1	6.8 : 1

Student Enrollment

	2018-19	2019-20
Total Enrollment	620	615

BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 4,920,466	\$ 5,148,891
Other Compensation	271,470	3,700
Fixed Obligation/Variability	3,069	-
Cash Capital Outlays	8,000	2,000
Facilities and Related	42,961	44,177
Technology	-	-
Other Variable Expenses	29,892	18,200
Total	\$ 5,275,858	\$ 5,216,968

Cost Per Student

	2018-19	2019-20
	\$ 8,509	\$ 8,483

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 2,386,440	\$ 2,392,683
0236: Title I - School Improvement	\$ 163,105	\$ 177,465
0251: Title I - Parent Involvement	\$ 5,498	\$ -
0305: IDEA SUPPORT SVC & SECT 611	\$ 138,128	\$ 131,354
0351: VIOLENCE PREVENT EXTDAY	\$ 32,618	\$ 32,839
1199: English Language Learning	\$ 88,773	\$ 51,068
1300: Club Advisor Stipends	\$ 6,708	\$ -
1501: Cntrl Alloc-Specialized Servcs	\$ 1,188,067	\$ 1,285,051
1502: Cntrl Alloc-School Admin	\$ 106,790	\$ 140,629
1504: Cntrl Alloc-Misc School-Based	\$ 197,885	\$ 174,658
1505: Cntrl Alloc-Building Subs	\$ 247,000	\$ 44,215
1506: Cntrl Alloc-Pupil Services	\$ 188,772	\$ 131,354
1507: Cntrl Alloc-Security Staff	\$ 113,036	\$ 127,044
1508: Cntrl Alloc-Librarians	\$ 33,900	\$ 32,839
1509: Cntrl Alloc-ESOL	\$ 237,589	\$ 262,708
1511: Cntrl Alloc-Counselors	\$ 111,091	\$ 197,031
1512: Instructional Operating Suppor	\$ 3,544	\$ -
1905: Mileage Reimbursement	\$ 69	\$ -
4528: C4E - In-School Suspension	\$ 26,845	\$ 36,031
Total	\$ 5,275,858	\$ 5,216,968

Graduation Rate

	2015-2016 (2012 Cohort)	2016-2017 (2013 Cohort)	2017-2018 (Cohort 2014)
August Graduation Rate	39.4%	51.4%	41.5%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	72.2%	69.7%	69.6%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	133	126	144
Students with Disabilities	76	84	107
General Education	471	495	577
Economically Disadvantaged	391	399	458
Total Enrollment	524	525	602

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Priority	Priority	Comprehensive Support and Improvement

Note: Numbers have been rounded for presentation.