

**SCHOOL PROFILES AND BUDGETS 2019 - 20 PROPOSED BUDGET**

Principal Coretta Bridges

School 69

School Without Walls: Commencement Academy

Mission: We are a caring and supportive community. We recognize that students are individuals, and foster each student’s individual growth toward academic excellence and social/emotional well-being so that he or she can successfully meet life’s challenges, beyond high school.



**480 Broadway 14607**

**POSITION INFORMATION (FTEs)**

	<u>2018-19</u>	<u>2019-20</u>
<b>Teachers</b>	28.9	30.4
Principals/AP/AD	2.0	2.0
Other Instructional	5.5	5.3
Non-instructional	6.0	6.0
<b>Total</b>	<b>42.4</b>	<b>43.7</b>
<b>Pupil-Teacher Ratio</b>	9.3 : 1	7.8 : 1
Pupil-Other-Staff Ratio	19.9 : 1	17.9 : 1
Total Pupil-Staff Ratio	<b>6.3 : 1</b>	<b>5.4 : 1</b>

**Student Enrollment**

<b>Total Enrollment</b>	268	238
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**BUDGET ALLOCATIONS by ACCOUNT**

<u>Major Expenditures</u>	<u>2018-19</u>	<u>2019-20</u>
Salary Compensation	\$ 2,848,529	\$ 2,820,280
Other Compensation	76,462	1,500
Fixed Obligation/Variability	1,588	500
Cash Capital Outlays	2,500	1,000
Facilities and Related	24,897	19,662
Technology	500	500
Other Variable Expenses	3,638	2,500
<b>Total</b>	<b>\$ 2,958,114</b>	<b>\$ 2,845,942</b>

**Cost Per Student**

	<u>2018-19</u>	<u>2019-20</u>
	\$ 11,038	\$ 11,958

**FUNDING SOURCE**

	<u>2018-19</u>	<u>2019-20</u>
0000: General Purpose	\$ 1,675,560	\$ 1,557,557
0236: Title I - School Improvement	\$ 53,269	\$ 36,191
0251: Title I - Parent Involvement	\$ 2,112	\$ -
1300: Club Advisor Stipends	\$ 2,922	\$ -
1501: Cntrl Alloc-Specialized Servcs	\$ 342,477	\$ 492,578
1502: Cntrl Alloc-School Admin	\$ 137,522	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 79,155	\$ 65,186
1504: Cntrl Alloc-Misc School-Based	\$ 164,061	\$ 157,625
1505: Cntrl Alloc-Building Subs	\$ 70,100	\$ -
1506: Cntrl Alloc-Pupil Services	\$ 96,459	\$ 65,677
1507: Cntrl Alloc-Security Staff	\$ 53,605	\$ 31,761
1508: Cntrl Alloc-Librarians	\$ 54,144	\$ 65,677
1509: Cntrl Alloc-ESOL	\$ 75,752	\$ 65,677
1511: Cntrl Alloc-Counselors	\$ 108,862	\$ 131,354
1512: Instructional Operating Suppor	\$ 920	\$ -
4528: C4E - In-School Suspension	\$ 41,194	\$ 36,031
	<b>\$ 2,958,114</b>	<b>\$ 2,845,942</b>

**Graduation Rate**

	<b>2015-2016</b> <b>(2012 Cohort)</b>	<b>2016-2017</b> <b>(2013 Cohort)</b>	<b>2017-2018</b> <b>(Cohort 2014)</b>
<b>August Graduation Rate</b>	89.6%	83.3%	84.2%

**Average Daily Attendance (ADA)**

	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
<b>ADA</b>	87.3%	86.5%	84.1%

**BEDS Enrollment by Student Classification**

<b>Status</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
English Language Learners	14	18	19
Students with Disabilities	28	30	29
General Education	221	228	232
Economically Disadvantaged	222	234	234
<b>Total Enrollment</b>	250	264	263

**Accountability Status**

	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>Accountability Designation</b>	Good Standing	Good Standing	Good Standing

Note: Numbers have been rounded for presentation.