

Principal Steven Soprano

School 89
Northwest College Preparatory High School @ Douglass



940 Fernwood Pk. 14609

Mission: Northwest Junior High School’s mission is to provide a unique environment where students have the freedom to succeed through education, excellence, and empowerment.

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	32.7	29.6
Principals/AP/AD	2.0	2.0
Other Instructional	12.0	8.7
Non-instructional	11.5	12.5
Total	58.2	52.8

Pupil-Teacher Ratio	8 : 1	9.1 : 1
Pupil-Other-Staff Ratio	10.3 : 1	11.6 : 1
Total Pupil-Staff Ratio	4.5 : 1	5.1 : 1

Student Enrollment

Total Enrollment	262	269
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BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 3,063,653	\$ 3,102,125
Other Compensation	61,492	3,800
Fixed Obligation/Variability	3,130	1,500
Cash Capital Outlays	-	-
Facilities and Related	21,695	23,263
Technology	-	-
Other Variable Expenses	2,300	1,200
Total	\$ 3,152,270	\$ 3,131,888

Cost Per Student

	2018-19	2019-20
	\$ 12,032	\$ 11,643

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 1,405,895	\$ 1,229,557
0236: Title I - School Improvement	\$ 55,562	\$ 154,174
0351: VIOLENCE PREVENT EXTDAY	\$ 32,618	\$ 32,839
1199: English Language Learning	\$ 50,578	\$ 63,189
1300: Club Advisor Stipends	\$ 2,942	\$ -
1501: Cntrl Alloc-Specialized Servcs	\$ 730,300	\$ 718,899
1502: Cntrl Alloc-School Admin	\$ 109,116	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 145,411	\$ 172,459
1504: Cntrl Alloc-Misc School-Based	\$ 107,026	\$ 95,846
1505: Cntrl Alloc-Building Subs	\$ 54,000	\$ -
1506: Cntrl Alloc-Pupil Services	\$ 104,106	\$ 131,354
1507: Cntrl Alloc-Security Staff	\$ 122,923	\$ 127,044
1508: Cntrl Alloc-Librarians	\$ 34,753	\$ 32,839
1509: Cntrl Alloc-ESOL	\$ 50,287	\$ 65,677
1511: Cntrl Alloc-Counselors	\$ 103,110	\$ 131,354
1512: Instructional Operating Suppor	\$ 4,130	\$ -
4003: Consumer Science & Technology	\$ 1,410	\$ -
4528: C4E - In-School Suspension	\$ 38,103	\$ 36,031
Total	\$ 3,152,270	\$ 3,131,888

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	4.3%	5.3%	2.9%
Math	3.2%	1.6%	2.5%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	86.0%	83.1%	82.3%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	19	29	31
Students with Disabilities	37	47	64
General Education	168	179	164
Economically Disadvantaged	191	209	219
Total Enrollment	205	226	228

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Focus	Focus	Comprehensive Support and Improvement

Note: Numbers have been rounded for presentation.