

Principal Julie VanDerwater

School 67
Wilson Commencement Academy

Mission: Our mission is to use the International Baccalaureate (IB) philosophy to guide individual student success.

This means:

- Individualized high standards for all
- Multiple pathways towards graduation including career development, Regents, dual-credit, Advanced Placement (AP), and IB Diploma Program (DP) courses
- Infusing the IB philosophy into all of our courses
- Backward mapping DP courses to ensure future success
- An International mindset that will be at the forefront of our environmental pedagogy
- Utilizing the IB approaches to learning and learner profile in all courses to develop the whole child



501 Genesee St. 14611

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	77.0	74.9
Principals/AP/AD	4.0	4.0
Other Instructional	20.5	21.3
Non-instructional	27.4	25.4
Total	128.9	125.6
Pupil-Teacher Ratio	10.1 : 1	9.4 : 1
Pupil-Other-Staff Ratio	15 : 1	13.9 : 1
Total Pupil-Staff Ratio	6.0 : 1	5.6 : 1

Student Enrollment

	2018-19	2019-20
Total Enrollment	776	705

BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 7,578,647	\$ 7,183,700
Other Compensation	96,944	11,715
Fixed Obligation/Variability	6,427	-
Cash Capital Outlays	12,060	2,082
Facilities and Related	65,751	59,406
Technology	8,450	10,880
Other Variable Expenses	83,625	70,862
Total	\$ 7,851,904	\$ 7,338,645

Cost Per Student

	2018-19	2019-20
	\$ 10,118	\$ 10,409

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 3,434,968	\$ 3,309,754
0229: Title I School Support	\$ 14,999	\$ -
0236: Title I - School Improvement	\$ 146,767	\$ 148,884
0268: Title I - AIS Services	\$ 64,282	\$ 75,481
1199: English Language Learning	\$ 42,890	\$ 63,189
1300: Club Advisor Stipends	\$ 7,490	\$ -
1501: Cntrl Alloc-Specialized Servcs	\$ 1,675,264	\$ 1,638,412
1502: Cntrl Alloc-School Admin	\$ 123,443	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 358,891	\$ 341,151
1504: Cntrl Alloc-Misc School-Based	\$ 458,033	\$ 414,993
1505: Cntrl Alloc-Building Subs	\$ 118,735	\$ 44,215
1506: Cntrl Alloc-Pupil Services	\$ 230,046	\$ 197,031
1507: Cntrl Alloc-Security Staff	\$ 271,557	\$ 254,088
1508: Cntrl Alloc-Librarians	\$ 62,787	\$ 65,677
1509: Cntrl Alloc-ESOL	\$ 212,284	\$ 197,031
1511: Cntrl Alloc-Counselors	\$ 337,326	\$ 262,708
1512: Instructional Operating Suppor	\$ 10,075	\$ -
1600: International Baccalaureate	\$ 233,504	\$ 149,371
1905: Mileage Reimbursement	\$ 516	\$ -
4528: C4E - In-School Suspension	\$ 48,047	\$ 36,031
Total	\$ 7,851,904	\$ 7,338,645

Graduation Rate

	2015-2016 (2012 Cohort)	2016-2017 (2013 Cohort)	2017-2018 (Cohort 2014)
August Graduation Rate	67.0%	66.3%	58.3%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	83.3%	82.9%	83.6%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	43	84	82
Students with Disabilities	154	170	157
General Education	615	587	593
Economically Disadvantaged	628	611	636
Total Enrollment	769	757	750

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Focus	Focus	Comprehensive Support and Improvement

Note: Numbers have been rounded for presentation.