

Principal Jay Piper

School 15
The Children's School of Rochester

Mission: CSR is a celebration of childhood where community and home culture underpin learning and where curriculum and activities are structured so that they are child-centered, hands-on, meaningful, and collaborative. Our school is nurturing, challenging, and authentic.



85 Hillside Avenue 14610

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	34.4	34.7
Principals/AP/AD	2.0	2.0
Other Instructional	6.2	5.6
Non-instructional	14.0	14.0
Total	56.6	56.3
Pupil-Teacher Ratio	9.0 : 1	8.7 : 1
Pupil-Other-Staff Ratio	13.9 : 1	14.0 : 1
Total Pupil-Staff Ratio	5.5 : 1	5.4 : 1

Student Enrollment

Total Enrollment	309	303
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BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 3,021,612	\$ 3,232,476
Other Compensation	34,100	4,100
Fixed Obligation/Variability	180	-
Cash Capital Outlays	3,398	200
Facilities and Related	25,096	26,215
Technology	-	-
Other Variable Expenses	17,249	16,200
Total	\$ 3,101,635	\$ 3,279,191

Cost Per Student

	2018-19	2019-20
	\$ 10,038	\$ 10,822

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 1,264,387	\$ 1,464,783
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0206: Title I - Kindergarten	\$ 63,701	\$ 65,677
0224: Title I - Librarians	\$ 16,774	\$ 6,568
0236: Title I - School Improvement	\$ 62,322	\$ 69,753
0513: PRIMARY PROJECT	\$ 4,772	\$ 4,926
1416: Primary Project	\$ 10,476	\$ 14,778
1501: Cntrl Alloc-Specialized Servcs	\$ 640,784	\$ 680,292
1502: Cntrl Alloc-School Admin	\$ 118,004	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 107,761	\$ 137,883
1504: Cntrl Alloc-Misc School-Based	\$ 192,982	\$ 105,083
1505: Cntrl Alloc-Building Subs	\$ 30,000	\$ -
1506: Cntrl Alloc-Pupil Services	\$ 57,530	\$ 65,677
1508: Cntrl Alloc-Librarians	\$ 63,042	\$ 26,271
1509: Cntrl Alloc-ESOL	\$ 432,579	\$ 459,739
1512: Instructional Operating Suppor	\$ 180	\$ -
1905: Mileage Reimbursement	\$ 49	\$ -
4528: C4E - In-School Suspension	\$ 35,193	\$ 36,031
	\$ 3,101,635	\$ 3,279,191

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	10.0%	10.4%	16.9%
Math	13.5%	16.0%	29.3%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	94.9%	93.6%	93.7%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	28	32	42
Students with Disabilities	134	133	129
General Education	258	289	299
Economically Disadvantaged	264	300	305
Total Enrollment	292	332	347

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Good Standing	Good Standing	Good Standing

Note: Numbers have been rounded for presentation.