

Principal Terrilyn Hammond

School 05
John Williams



555 Plymouth Ave. N. 14608

Mission: Through rigorous individualized instruction, John Williams School No. 5 will provide students with the academic knowledge and social skills to become independent reflective learners.

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	60.9	63.0
Principals/AP/AD	3.0	3.0
Other Instructional	11.3	12.2
Non-instructional	18.0	17.0
Total	93.2	95.2
Pupil-Teacher Ratio	10.5 : 1	9.7 : 1
Pupil-Other-Staff Ratio	19.8 : 1	19 : 1
Total Pupil-Staff Ratio	6.9 : 1	6.4 : 1

Student Enrollment

Total Enrollment	640	612
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BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 5,318,897	\$ 5,555,572
Other Compensation	72,570	2,100
Fixed Obligation/Variability	758	-
Cash Capital Outlays	3,600	-
Facilities and Related Technology	63,415	53,087
Other Variable Expenses	32,057	34,500
Total	\$ 5,491,297	\$ 5,645,259

Cost Per Student

	2018-19	2019-20
	\$ 8,580	\$ 9,224

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 2,571,464	\$ 2,718,595
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0206: Title I - Kindergarten	\$ 94,611	\$ 98,516
0224: Title I - Librarians	\$ 10,717	\$ 13,135
0236: Title I - School Improvement	\$ 190,908	\$ 186,393
0251: Title I - Parent Involvement	\$ 5,505	\$ -
0307: IDEA EIS Set-aside	\$ 27,282	\$ 32,839
0513: PRIMARY PROJECT	\$ 4,772	\$ 4,926
1199: English Language Learning	\$ 59,248	\$ 76,200
1300: Club Advisor Stipends	\$ 1,450	\$ -
1416: Primary Project	\$ 3,780	\$ 4,926
1501: Cntrl Alloc-Specialized Servcs	\$ 1,046,486	\$ 1,105,898
1502: Cntrl Alloc-School Admin	\$ 139,687	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 223,556	\$ 217,483
1504: Cntrl Alloc-Misc School-Based	\$ 228,461	\$ 262,708
1505: Cntrl Alloc-Building Subs	\$ 105,841	\$ 44,215
1506: Cntrl Alloc-Pupil Services	\$ 131,960	\$ 131,354
1507: Cntrl Alloc-Security Staff	\$ 27,456	\$ 31,761
1508: Cntrl Alloc-Librarians	\$ 40,277	\$ 52,542
1509: Cntrl Alloc-ESOL	\$ 456,100	\$ 420,333
1511: Cntrl Alloc-Counselors	\$ 71,472	\$ 65,677
1512: Instructional Operating Support	\$ 2,758	\$ -
1905: Mileage Reimbursement	\$ 15	\$ -
4003: Consumer Science & Technology	\$ 695	\$ -
4528: C4E - In-School Suspension	\$ 45,697	\$ 36,031
Total	\$ 5,491,297	\$ 5,645,259

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	9.3%	10.6%	11.2%
Math	8.9%	7.3%	9.1%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	92.3%	91.0%	90.4%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	84	83	99
Students with Disabilities	156	160	183
General Education	563	529	558
Economically Disadvantaged	625	578	624
Total Enrollment	647	612	657

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Priority	Priority	Targeted Support and Improvement

Note: Numbers have been rounded for presentation.