

EDUCATIONAL PARTNERSHIP ORGANIZATION - EAST

Resolution No. 2015-16: 775

By Member of the Board

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; therefore it

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below, is (are) **appointed to the teacher tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective APPR rating in the final probationary year.

Name	Tenure Area (Description)	Certification	Probationary Period	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 776

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area (Description)	FTE	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 777

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area (Description)	FTE	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 778

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below is (are) appointed to the administrative tenure area and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year..

Name	Tenure Area (Description)	Assignment	Probationary Period	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 779

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below is (are) **assigned to the “acting” position** shown, at the salary and effective date stated:

Name	Acting Assignment	Location	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 780

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Tenure Area (Description)	Duration	Salary
(none)			

Seconded by Member of the Board

Resolution No. 2015-16: 781

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; and

Whereas, it is the recommendation of the *EPO Superintendent* to enter into an Agreement with EL Education, Inc.; therefore be it

Resolved, that the *EPO Superintendent*, or designee, be, and hereby is, authorized to enter into an Agreement with **EL Education, Inc.**, 247 West 35th Street, 8th Floor, New York, NY, to provide professional development services, coaching and strategic planning support for approximately 25 teachers and leaders at East High School, with the goal to increase educator capacity to implement EL Education core practices, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through August 31, 2016, for a sum not to exceed

Seventeen Thousand Seven Hundred Fifty Dollars (\$17,750.00), funded by East High EPO Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the *EPO Superintendent*, or designee, be, and hereby is, authorized to enter into an Agreement with **EL Education, Inc.**, 247 West 35th Street, 8th Floor, New York, NY, to provide professional development services, coaching and strategic planning support for approximately 25 teachers and leaders at East High School, with the goal to increase educator capacity to implement EL Education core practices, for the period September 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for a sum not to exceed One Hundred Seventeen Thousand Five Hundred Dollars (\$117,500.00), funded by East High EPO Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Strategic Goal: 5; Objective: A

Justification: Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Resolution No. 2015-16: 782

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; and

Whereas, it is the recommendation of the *EPO Superintendent* to enter into an Agreement with The Big Picture Company; therefore be it

Resolved, that the *EPO Superintendent*, or designee, be, and hereby is, authorized to enter into an Agreement with **The Big Picture Company**, 325 Public Street, Providence, RI, to provide professional development and training for EPO East school administration and staff on The Big Picture Learning model of education which is focused on interest-generated, real world, personalized learning and includes approximately 60 students being taught in the “real world” through interest-based internships wherein each student has a personalized education plan based on those interests/internships with individualized assessments in accordance with Common Core academic standards and 21st century skills standards, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for a sum not to exceed One Hundred Fifteen Thousand Dollars (\$115,000.00), funded by East High EPO Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A
Justification: Implement the Common Core curriculum.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Resolution No. 2015-16: 783

By Member of the Board Powell

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; and

Whereas, it is the recommendation of the *EPO Superintendent* to enter into an Agreement with M.E. Services Communication Inc.; and

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc.; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the *EPO Superintendent*, or designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide translation and interpreting services as needed for students, families and staff of EPO East, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed Fifteen Thousand Dollars (\$15,000.00) per year, funded by the East High EPO Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C
Justification: Meet New York State requirements as a "Focus District."

**Seconded by Member of the Boar Commissioner Hallmark
Adopted 7-0**

Resolution No. 2015-16: 784

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University

of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; and

Whereas, it is the recommendation of the *EPO Superintendent* to enter into an Agreement with Partners In Restorative Initiatives, Incorporated; and

Whereas, the District heretofore entered into an Agreement with Partners In Restorative Initiatives, Incorporated, and the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the *EPO Superintendent*, or designee, be, and hereby is, authorized to enter into an Agreement with **Partners In Restorative Initiatives, Incorporated**, 111 Hillside Avenue, Rochester, NY, to provide Restorative Discipline Training for approximately 20 administrators, support staff, School Safety Officers and School Resource Officers, provide , five (5) Academic Circle trainings for teachers and paraprofessionals, Introduction to Peace Circle Training for new staff, monthly collegial circle for interested staff, four (4) full-day trainings and peer mediation training for students of Lower East, four (4) training sessions for parents of EPO East students, and monthly coaching for the Restorative Team of East High School, for the period July 27, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for a sum not to exceed Sixteen Thousand Six Hundred Dollars (\$16,600.00), funded by East High EPO Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A, B, C

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency. Improve the timeliness and customer-focus of our responses to complaints and service requests. Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Resolution No. 2015-16: 785

Resolution withdrawn

Resolution No. 2015-16: 786

By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the *EPO Superintendent* and pursuant to Education Law § 211-e(3), the person(s) listed below is (are) **assigned to serve at East High School**:

Name	Title	Effective Date
------	-------	----------------

Wilson, Tanya

Lower School Principal

July 1, 2016

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Resolution No. 2015-16: 787

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2014-15: 390, adopted on December 18, 2014, the Board authorized the University of Rochester to serve as the Educational Partnership Organization (EPO) for East High School commencing on July 1, 2015; and by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board approved and ratified the Memoranda of Agreement, including economic provisions, between the Rochester Teachers Association (RTA) and the EPO and between the Association of Supervisors and Administrators of Rochester (ASAR) and the EPO; therefore it

Resolved, that, upon the recommendation of the EPO Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Boa authorizes the EPO Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

- Division Chief:** Shaun C. Nelms
- Principal/Director:** Marlene Blocker
- Spending:** \$10,850
- Funding:** Optics Grant
- Budget Code:** 5132-E-26105-2280-0150
- Description:** Teachers design and facilitate a 60-hour summer Precision Optics program over three weeks for students at East’s Precision Optics Fabrication lab. Students continue to build and master the techniques and skills to fabricate precision lens and mirrors.
- Justification:** The NYSED *East High Optics* grant provides an earmark for teachers to work during the summer to develop programs that offer additional opportunities for students to participate in the optics program at East beyond the normal school day. These summer projects will culminate with a Poster Session delivered to local industry and educational leaders during the 2016-2017 school year.
- Schedule:** Optics Summer Experience for Students Monday - Friday
- Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Conrow, Paul	7/6/16 – 7/28/16	EPO East - Teacher	90 hrs.	1/200 th
Eckert, Paul	7/6/16 – 7/28/16	EPO East - Teacher	90 hrs.	1/200 th
Newman, Logan	7/6/16 – 7/28/16	EPO East - Teacher	30 hrs.	1/200 th

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$13,200
Funding: Optics Grant
Budget Code: 5132-E-26105-2280-0150
Description: Teachers design curriculum for a third course in the Precision Optics sequence and for projects that students may complete beyond the normal school day during the 2016-2017 school year.
Justification: The NYSED *East High Optics* grant provides an earmark for teachers to work during the summer to develop curriculum for a new third course in the Precision Optics sequence and to create projects for students to complete beyond the normal school day during the 2016-2017 school year.
Schedule: Monday - Friday
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Conrow, Paul	7/29/16 – 9/2/16	EPO East - Teacher	200 hrs.	\$33/hr.
Eckert, Paul	7/29/16 – 9/2/16	EPO East - Teacher	200 hrs.	\$33/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$944
Funding: General Funds
Budget Code: 5132-A-26105-2110-0000
Description: After School Drivers Education Make Up Classes
Justification: Students complete Drivers Education Course; 17, 1.5-hour sessions.
Schedule: Monday, Tuesday, Wednesday, Thursday, 3:45-5:15 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Clark, Robert	5/27/16 – 6/22/16	EPO East - Teacher	25.5 hrs.	\$37/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$52,405
Funding: General Fund
Budget Code: 5132-A-26105-2110-1250 (Registrar)
 5132-A-26105-2810-1250 (Counselor)
Description: East/University of Rochester Partnership Summer Professional Learning. Eighteen 6-hour sessions.

Justification: Summer workdays for Registrar and School Counselors to prepare student schedules and other necessary work to ensure a smooth opening of school in September 2016. This work is in alignment with the University of Rochester’s master scheduling request for East High School for the 2016-17 School year. Particularly ensuring that as much of the schedule is in alignment with the criteria found in the Diagnostic Tool for School & District Effectiveness. specific plans for the 2016-17 school year in the new East/University of Rochester Partnership

Schedule: Monday – Friday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Bliss, Stephanie	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Burnell, Christine	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Conrow, Rebecca	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Crandall, Brett	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Crandall, Kyle	7/1/16 – 9/3/16	East – Registrar	180 hrs.	1/200 th
Dyer, Thomas	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Gilbert, Mary	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Martinez, Christina	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
McGrath, Mary	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Roldan, Harry	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th
Schleigh, Molly	7/1/16 – 9/3/16	East – Counselor	72 hrs.	1/200 th

Division Chief: Shaun C. Nelms

Principal/Director: Marlene Blocker

Spending: \$7,128

Funding: General Funds

Budget Code: 5152-A-26105-2070-0000

Description: New teacher training for EPO initiatives from year one.

Justification: Restorative Practices; Curriculum Writing; Leader In Me are required elements in the EPO plan.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday, 8:30 am– 3:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
9 RTA Staff (*Specific names not yet determined)	7/1/16 – 8/31/16	EPO East – Teacher	24 hrs.	\$33/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$366,300
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Professional Learning Major EPO Initiatives
Justification: Mission & Vision; UbD Assessment; Standards Based Grading; Restorative Practices; Curriculum Writing; Family Group; Building Relationships; Structure & Governance are required elements in the EPO plan.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday, 8:30 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Positions</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Alaimo-Kalaghan, Darcy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Alexander, Roxana	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Alvarez, Rachel	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Ames, David	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Appleby, Joseph	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Arvelo-Park, Gloribel	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Avino, Charles	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bak, Nicole	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Banks, Tajmon	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Barley, Darrell	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bartnick, Karyn	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Basile, Alexa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bates, Jessica	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Beasley, Sharon	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Beaty-Gladney, Linda	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Beauchamp, Robert	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bethmann, Christopher	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bianchi, Tina	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Blanding, Eddie	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bliss, Stephanie	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Boress, Elyse	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bringley, Joanne	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Bronson, Bridget	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Burnell, Christine	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.

Calzi, Michael	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Casarett, Vicki	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Catalfano, Mark	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Cerretto, Brittany	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Cheng, Alicia	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Christiano, Jeffrey	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Clark, Robert	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Collins, Isaac	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Collins, Sarah	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Colon, Naydeliz	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Colwell, Brennen	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Conroy, Elizabeth	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Conrow, Paul	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Cook, Jodi	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Cotto, Emily	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Courtney, Mary	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Crandall, Brett	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Crandall, Kyle	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Cybulski II, William	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Daly, Denise	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Davis, Khieta	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Dehollander, Dawn	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Deisinger, Erik	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
DeJesus, Ivelisse	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Delehanty, Daniel	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Delehanty, Laura	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Diodato, Sherylanne	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Dixon, Marcella	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Dixon, William	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Domiano, Eugene	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Donlon, Katie	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Donlon, Margaret	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Donovan, Amanda	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Duffy, Peter	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Dunn, Amanda	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Dyer, Thomas	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Eckert, Paul	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Espinosa, Lucia	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Farmer, Tracey	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Farnung, Lisa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Festenstien, David	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Fields, Christopher	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.

Fitta, James	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Flagler, Steve	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Flaherty, Mary	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Foster, Mark	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Fox, Rebecca	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Fulton, Kathryn	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gagnier, Mary	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Galemore, Gregory	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Garcia, Michelle	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gefell-Wofford, Johanna	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gilbert, Mary	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gillett III, Thomas	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Girven, Lynn	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Goodman, Andrew	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gotham, Sara	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Graham, Timothy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Green, Charles Jeffrey	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gross, Susan	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Guler-Carrasquillo, Cebrahil	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gutierrez, Franky	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Hart, Daniel	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Harter, Kimberly	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Heale, Bryan	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Holmes, Kevin	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Hoover, Erin	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Horn, Marcy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Hostuttler, Heather	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Huber, Bradley	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
James, Teresa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Johnson, Melissa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Karl, Lisa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Keenan, Eric	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Korn, Rhonda	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Kramer, Jillian	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Kress, Gretchen	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Laske, Rebecca	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Lewis, Amy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Machuca-Dall, Carolina	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Marino, Michaela	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Marrero, Orlando	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Martinez, Misty	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.

Mazurett-Boyle, Rosa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
McDowell, Olivia	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
McGrath, Nancy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
McManus, Craig	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Meade, Nathan	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Militello, Michael	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Mitchell, Quinton	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Monette, Deborah	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Morale, Melissa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Morris, Timothy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Mundorff, Erick	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Munoz, Sheri	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Nannini, Amie	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Neal, Laurence	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Nesci, Joseph	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Newman, Logan	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Northrup, Pegge	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Nourse, Erica	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Osgood-Wojtylak, Jennifer	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Panton, Lynn	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Patenaude, Brittany	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Phillips, Brittany	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Pies, Shana	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Polanski, Andrea	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Price, Kristine	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Quinones-Dunlap, Mildred	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Reid , Hughan	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Resseguie, Arin	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Reyes, Alexci	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Richman, Rose	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Roldan, Harry	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Santillo, Brian	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Schiano, Mariellen	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Schleigh, Molly	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Schuh, Erin	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Shaw, Kristen	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Sigler, Thomas	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Simmons, Tracy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Slifka, Christopher	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Smith, Cathy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.

Snyder, Robert	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Soine, Shannon	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Street, Thomas	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Tarantino, Alexa	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Tisa, Rebecca	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Torres, Crisanta	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Travis, Daniel	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Uebbing, Daniel	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Vadala, Margaret	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Vann, Cass-andra	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Villane, Breanna	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Vogt, Ryan	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Walker, Yajaira	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Wardlow, Katherine	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Weber, Jessica	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Weber, Scott	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Westrich, Kevin	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Williams, Lia	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Williams-Matthews, Leda	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Wilmarth, Annaliese	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Wilson, Cassandra	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Wilson, Luke	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Wilson, Timothy	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Wise, Kelly	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Worthington, Tiarra	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Yoboue, Guillaume	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Ziarno, Stacey	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Zurlo, Andrea	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
9 RTA Staff	6/28/16 - 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.

(*Specific names not yet determined)

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$5,280
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Required training for using the SimLab materials and program for the 2016-17 school year.
Justification: Expanding CTE programs to include health professions and expanding ways to meet CDOS standards in Lower and Upper Schools health is a goal in the EPO plan
Schedule: Monday – Friday,

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Boress, Elyse	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Calzi, Michael	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Cheng, Alicia	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Cook, Jodi	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Farmer, Tracey	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Flaherty, Mary	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Guler-Carrasquillo, Cebrahil	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Horn, Mary	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Junius-Concepcion, Benjamin	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Kramer, Jillian	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Marrero, Orlando	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Northup, Pegge	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Panton, Lynn	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Polanski, Andrea	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.
Torres, Crisanta	6/10/16 – 8/15/16	EPO East - Teacher	10 hrs.	\$33/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$29,700
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000
Description: Teacher Coaches Curriculum writing planning.
Justification: Required element in the EPO plan.
Schedule: Monday – Saturday, two and six hour sessions
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Arvelo-Park, Gloribel	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Blanding, Eddie	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Calzi, Michael	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Davis, Khieta	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Donlon, Margaret	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Flagler, Steve	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Graham, Timothy	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Gross, Susan	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Hart, Daniel	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Marino, Michaela	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Marrero Orlando	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Northup, Pegge	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Richman, Rose	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.

Schiano, Mariellen	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.
Wilmarth, Annaliese	7/1/16 – 8/31/16	EPO East - Teacher	60 hrs.	\$33/hr.

Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0

HUMAN CAPITAL INITIATIVES

Resolution No. 2015-16: 788

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, the employees listed below, having satisfactorily completed their probationary service allowed under State Law and required by the Board, is (are) **granted tenure**, effective on the dates indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Tenure Area (Description)	Effective Date
Hoose, Robert	Art	September 1, 2016
Lee, Tiffany	Bracket III (Assistant Principal)	June 30, 2016
Monroe-Dewitz, Jennifer	Bracket III (Assistant Principal)	June 30, 2016
Willis, Chanta	Bracket III (Assistant Principal)	June 30, 2016
Fontanez, Daniel	Bracket IV (CASE)	July 21, 2016
Sapienza, Meybhol	Bracket IV (CASE)	June 30, 2016
Kania, Karl	Director of External School Operations (Bracket II)	June 30, 2016
Constanza, Dennis	Elementary	September 16, 2016
Shuman, Maritza	Elementary	September 7, 2016
Valenciano, Melodie	ESOL	September 1, 2016
Thomas, Eva	Principal (Bracket I)	June 30, 2016
Vane, Sarah	Social Studies	September 1, 2015
Bewick, Laura	Teaching Assistant	August 24, 2016
Ciulla, Rick	Teaching Assistant	August 25, 2016
D'Aguilar, Annie	Teaching Assistant	August 25, 2016
Glenn, Gwendolyn Ann	Teaching Assistant	August 25, 2016
Johnson, Diana	Teaching Assistant	September 1, 2016
Jones, Angela	Teaching Assistant	August 25, 2016
Murray, Adriene	Teaching Assistant	August 25, 2016
Myers, Jennifer	Teaching Assistant	August 25, 2016
Nelson, Victor	Teaching Assistant	August 25, 2016

Seconded by Member of the Board Commissioner Adams

Adopted 5-1 with Vice President Elliott dissenting and Commissioner Evans absent

Resolution No. 2015-16: 789**By Member of the Board Commissioner Cruz**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to the teacher tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Tenure Area (Description)	Certification	Probationary Period	Salary
Dellert, Martéal	Elementary	Childhood Educ. 1-6	September 1, 2015 – August 31, 2019	\$46,522/yr.
Duhart, Betty	Elementary	Childhood Educ. 1-6	September 8, 2015 – September 7, 2019	\$45,756/yr.
Dutcher, Bridget	Elementary	Childhood Educ. 1-6	September 14, 2014 – September 13, 2018	\$47,408/yr.
Fowler, Deborah	Elementary	Childhood Educ. 1-6	November 30, 2015 – November 29, 2019	\$44,160/yr.
Gaffney, Kathleen	Elementary	Pre-K 1-6	September 6, 2016 – September 5, 2020	\$50,592/yr.
Hovey, Rachel	Elementary	Childhood Educ. 1-6	April 25, 2016 – April 24, 2020	\$44,160/yr.
Junious, Tiana	Elementary	Childhood Educ. 1-6	September 8, 2015 – September 7, 2019	\$45,756/yr.
Miller, Eva	Elementary	Childhood Educ. 1-6	December 14, 2015 – December 13, 2019	\$45,756/yr.
Sands, Deana	Elementary	Early Childhood B-2	September 6, 2016 – September 5, 2020	\$53,590/yr.
O'Donnell, Shaun	ESOL	ESOL	September 6, 2016 – September 5, 2019	\$47,408/yr.
Marques-Dasilva, Debora	ESOL	ESOL	September 6, 2016 – September 5, 2020	\$48,201/yr.
Santillo, Wanda	ESOL	ESOL	September 6, 2016 – September 5, 2019	\$52,217/yr.
Sequeira, Jean	ESOL	ESOL	September 6, 2016 – September 5, 2019	\$58,400/yr.
Jones, Katherine	Psychology	School Psychology	September 6, 2016 – September 5, 2020	\$50,942/yr.
Van Alstyne, Rebecca	Psychology	School Psychology	September 1, 2015 – August 31, 2019	\$47,454/yr.
Tierney, James	Psychology	School Psychology	September 6, 2016 – September 5, 2020	\$48,201/yr.

Anderson, Adra	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$46,843/yr.
Cavagnaro- Calcagno, Christina	Special Education	SWD 7-12	September 6, 2016 – September 5, 2020	\$49,206/yr.
Cornelius, Holly	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$45,754/yr.
DiNottia, Maichi	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$46,843/yr.
Farrell, Nicole	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$47,408/yr.
Kardos, Samantha	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$46,843/yr.
Keiser, Tami	Special Education	SWD B-6	September 6, 2016 – September 5, 2020	\$50,942/yr.
Morris, Emily	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$46,843/yr.
Seilaff, Andrea	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$44,760/yr.
Szatko, Nicole	Special Education	SWD7-12 Mathematics	September 6, 2016 – September 5, 2020	\$45,754/yr.
Tramonto, Sharon	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$47,408/yr.
Underwood, Michelle	Special Education	SWD 1-6	September 6, 2016 – September 5, 2020	\$47,408/yr.
Filip, Brittany	Speech & Hearing Handicapped	Speech & Language Disabilities	September 6, 2016 – September 5, 2020	\$47,408/yr.
Forney, Catherine	Speech & Hearing Handicapped	Speech & Language Disabilities	September 6, 2016 – September 5, 2020	\$48,201/yr.
Sassenhausen, Lynne	Speech & Hearing Handicapped	Speech & Language Disabilities	September 6, 2016 – September 5, 2020	\$58,400/yr.
Tice, Megan	Speech & Hearing Handicapped	Speech & Language Disabilities	September 6, 2016 – September 5, 2020	\$48,408/yr.
VanRemmen, Megan	Speech & Hearing Handicapped	Speech & Language Disabilities	September 6, 2015 – September 5, 2020	\$48,201/yr.
Dillard, Chad	Teaching Assistant	Teaching Assistant	June 6, 2016 – June 5, 2020	\$12.33/hr.

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 790

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area (Description)	FTE	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 791

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area (Description)	FTE	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 792

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed to the administrative tenure area and the assignment shown**, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education’s unfettered right to deny tenure and, to the extent required by Education Law Section 3012, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Tenure Area (Description)	Assignment	Probationary Period	Salary
Bonacci, Megan	Bracket IV (CASE)	Central Office	October 27, 2014- October 26, 2018	\$83,700/yr.

Brody, Samantha	Bracket IV (CASE)	Central Office	September 2, 2014- September 1, 2018	\$90,177/yr.
Gkourlias, Jennifer	Principal (Bracket I)	School No. 12	July 1, 2016-June 30, 2020	\$130,000/yr.

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 793

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **assigned to the “acting” position** shown, at the salary and effective date stated:

Name	Acting Assignment	Location	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2015-16: 794

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Tenure Area (Description)	Duration	Salary
(none)			

Seconded by Member of the Board

Resolution No. 2015-16: 795

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed** to the listed Competitive Civil Service titles, with the salary and effective dates noted.

Name	Job Title	Salary	Effective Date
Rodriguez, Desiree	Home School Assistant – Bilingual	\$16.54/hr.	June 27, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 796

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), to the listed classified Civil Service titles, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Faulds, Atha J.	Cafeteria Manager	Competitive	\$17.50/hr.	July 1, 2016
Laurro, Lisa	Cafeteria Manager	Competitive	\$17.50/hr.	July 1, 2016
Pelc, John A.	Cafeteria Manager	Competitive	\$27.05/hr.	July 1, 2016
Davis, Kelvin	Cook Manager	Labor	\$18.41/hr.	July 1, 2016
Gerhardt, Andrea	Coordinator of Occupational and Physical Therapy	Competitive	\$54.62/hr.	June 17, 2016
Guled, Guled	Custodial Assistant	Non-Competitive	\$9.67/hr.	June 20, 2016
Perez, William	Custodial Assistant	Non-Competitive	\$11.31/hr.	June 20, 2016
Espada, Rosa	Food Service Helper	Labor	\$9.79/hr.	August 29, 2016
Ferguson, Ruth	Food Service Helper/Cashier	Labor	\$24.14/hr.	July 1, 2016
Johnson, Roland	Guard	Competitive	\$13.57/hr.	June 17, 2016
Thomas, Latoya	Messenger	Labor	\$18.27/hr.	July 1, 2016
Rivera, Mailaika	Personnel Clerk	Competitive	\$54,500/yr.	July 5, 2016
Coley, Johnell	School Sentry I	Non-Competitive	\$12.39/hr.	August 22, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 6-1 with Vice President Elliott dissenting**

Resolution No. 2015-16: 797

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent the **retirements** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name	Tenure Area (Description) or Job Title	Effective Date
Beyer, Deborah	Art	June 24, 2016
Bradley, Eugene	Assistant Custodian Engineer	June 30, 2016
Flint-Crawford, Robin	Clerk II	October 31, 2016
Murphy, Thomas	Custodian Engineer	July 30, 2016
Ferrer, Lourdes	Food Service Helper	June 24, 2016

Meyer, Pamela	Foreign Language	June 30, 2016
Terry, Mary	Paraprofessional	June 24, 2016
Stanzel, Lynn E.	Programmer Analyst	June 30, 2016
Gonzalez, Richard	School Sentry I	July 7, 2016
Parente, Thomas	Special Education	July 1, 2016
Wolfe, Karen L.	Teaching Assistant	July 1, 2016
Wilson, Michael	Truck Driver Class 5	June 30, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 798

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area (Description) or Job Title	Effective Date
Godsey-Phillips, Bonnie	Art	June 24, 2016
Esteves, Jessica	Elementary	June 24, 2016
Milan, Godfrey	English	June 24, 2016
Marshall, Janet	ESOL	June 24, 2016
McCray, Earl	Math	June 24, 2016
Miskell, Stephen	Math	July 1, 2016
Wright, Tashiba	Office Clerk IV	June 13, 2016
Ashford, Kristen	Paraprofessional	May 9, 2016
Carlton, LeeAndrea	Paraprofessional	June 11, 2016
Rodriguez, Desiree	Paraprofessional	June 26, 2016
Santiago, Jenniffer	Paraprofessional	June 2, 2016
Dennis, Patrick	Porter	June 11, 2016
Heckman, Michelle	Reading	July 1, 2016
Bermudez, Erick	School Sentry I	June 7, 2016
Monaghan, Kevin	Sr. Info Services Business Analyst	September 10, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 799

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area (Description) or Job Title	Effective Date
Cruz, Esteban	Cleaner	June 10, 2016
Jacobs-Williams, Cynthia	Elementary	July 16, 2016
Agosto, David	Music	July 16, 2016
Follansbee, Annmarie	Reading	July 16, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 800

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement.

Name	Tenure Area (Description) or Job Title	Period	Article or Contract Section
Barber, Remea	Custodial Assistant	April 20, 2016-September 1, 2016	Article 18, Section 4
Jones, Sharon	Custodial Assistant	July 14, 2016-November 9, 2016	Article 18, Section 3
Smith, Elton	Custodial Assistant	May 26, 2016-June 20, 2016	Article 18, Section 3
Burno, Tiffany	Elementary	May 12, 2016-June 23, 2016	Section 42.6.a.
Stitt, Ashley	Elementary	May 2, 2016-June 23, 2016	Section 42.6.a.
Gonzalez, Lourdes	Kindergarten	September 1, 2016-June 30, 2017	Section 42.6.a.
Moroni, Brian	Special Education	June 9, 2016-June 23, 2016	Section 42.6.a.

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 801

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name	Tenure Area (Description) or Job Title	Period	Article or Contract Section
(none)			

Seconded by Member of the Board

Resolution No. 2015-16: 802

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent the resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2015-16: 540	February 25, 2016	Change the retirement date of Barbara Dunn from August 1, 2016 to August 8, 2016.
Resolution No. 2015-16: 649	April 28, 2016	Change the tenure date of Joseph Gullace from May 7, 2016 to November 5, 2015.

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 803

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District’s Collective Bargaining Agreements, the positions within the tenure areas of the individuals listed below have been **abolished due to budgetary reductions** and the employment of such individuals is terminated as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as a professional educator in the District.

Name	Tenure Area (Description)	Effective Date
Donovan, Timothy	Warehousing	June 24, 2016
Bedell, LaTonya	Pharmacy Assisting	June 24, 2016
Rector-Hollomon, Patricia	School Instructor	June 24, 2016
Geraci, Laura	School Instructor	June 24, 2016
Hizer, Katherine	School Instructor	June 24, 2016
Graney, Matthew	School Instructor	June 24, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 804

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District’s Collective Bargaining Agreements, positions within the Civil Service job titles listed below shall be **abolished** as of the effective date shown and the employment of listed person(s) shall be terminated, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

Name	Job Title	Classification	Effective Date
Peele, David	Administrative Analyst	Competitive	July 1, 2016
Brown, Dionne	Application Support Specialist	Competitive	July 1, 2016
McQueen, Linda	Application Support Specialist	Competitive	July 1, 2016
Thomas, Latoya	Computer Services Liaison	Competitive	July 1, 2016
Pollard, Robert	Contract Administrator	Competitive	July 1, 2016
Green, Clifton	Maintenance Helper	Labor	July 1, 2016
McNeil, Marc	Maintenance Helper	Labor	July 1, 2016
Rose, Oneil	Maintenance Helper	Labor	July 1, 2016
Simmons, Lonny	Maintenance Helper	Labor	July 1, 2016
Woodard, Al	Maintenance Helper	Labor	July 1, 2016
Nixon, Kim	Legal Secretary II	Competitive	July 1, 2016
Ferguson, Ruth	Project Worker	Non-competitive	July 1, 2016
Ground, Perry	Project Coordinator	Competitive	July 1, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 805

By Member of the Board

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District’s Collective Bargaining Agreements, the job titles of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed** to the new positions shown.

Be it further resolved that such employee(s) shall be placed on a **preferred eligibility list** for their abolished job title in the order of their length of service in the classified civil service in the District.

Name	Abolished Job Title	Effective Date	New Job Title
(none)			

Seconded by Member of the Board

Resolution No. 2015-16: 806

By Member of the Board

Resolved, that upon the recommendation of the Superintendent the teacher(s) and/or administrator(s) listed below is (are) **recalled to the part-time or substitute position**, in the tenure area and on the effective on the date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

Name	Tenure Area (Description)	FTE	Duration
(none)			

Seconded by Member of the Board

Resolution No. 2015-16: 807

By Member of the Board

Resolved, that upon the recommendation of the Superintendent the Civil Service employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated

Name	Job Title	Classification	Effective Date
(none)			

Seconded by Member of the Board

Resolution No. 2015-16: 808

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent the teacher(s), teaching assistant(s), and/or administrator(s) listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective on the date indicated.

Name	Tenure Area (Description)	Effective Date
Matthews, Kiomi	Physical Education	June 9, 2016

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2015-16: 809

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named persons, be, and hereby are appointed to the **non-tenure** bearing **grant-funded positions**.

Name	Job Title	Effective Date	Salary
(none)			

Seconded by Member of the Board

AUTHORIZATION OF ADDITIONAL PAY

Resolution No. 2015-16: 810

By Member of the Board Commissioner Powell

Division Chief: Beverly Burrell-Moore
Principal/Director: Pamela Rutland
Spending: \$2,590.
Funding: Greater Rochester Health Foundation Grant
Budget Code: 5124-G-10202-2110-0144
Description: Cheerleading team for #2 School Basketball Team
Justification: Introduce students to the sport of cheer; allow students to engage in physical activity & sportsmanship.
Schedule: Monday-Friday – 1 hr./day – 3:45-4:45 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Akwaa, Joyce	9/21/15 – 3/1/16	#2 – Teacher	70 hrs.	\$37.00/hr.

Division Chief: Beverly Burrell-Moore
Principal/Director: Djinga St. Louis
Spending: \$108,683.
Funding: General Fund
Budget Code: 5124-A-74616-2330-4520
Description: Freedom School
Justification: Summer Program at #19 is a culturally responsive literacy program for students in grades K-7. An Integrated Reading Curriculum, which is aligned with national Common Core Learning Standards is used within a 2.5 hour reading block.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burney, Moneith	07/05/16 - 08/05/16	Edison - Teacher	144 hrs.	1/200th
Burno, Tiffany	07/05/16 - 08/05/16	#28 - Teacher	144 hrs.	1/200th
Campbell, Kenisha	07/05/16 - 08/05/16	#25 - Teacher	144 hrs.	1/200th
Evans, Leronne	07/05/16 - 08/05/16	#54 - Teacher	144 hrs.	1/200th
Fields, Christopher	07/05/16 - 08/05/16	East - Teacher	144 hrs.	1/200th
Hepburn, Corey	07/05/16 - 08/05/16	#9 - Teacher	144 hrs.	1/200th
Holiday, Xavier	07/05/16 - 08/05/16	#3 - Teacher	144 hrs.	1/200th
Mayfield, Josephine	07/05/16 - 08/05/16	Charlotte - Teacher	144 hrs.	1/200th
Murphy, Kevin	07/05/16 - 08/05/16	#3 - Teacher	144 hrs.	1/200th
Rice, Quiana	07/05/16 - 08/05/16	#9 - TOA	144 hrs.	1/200th
Small, Manoucheka	07/05/16 - 08/05/16	#41 - Teacher	144 hrs.	1/200th
		JCWFA/RECIHS -		
Wade, Tara	07/05/16 - 08/05/16	Teacher	144 hrs.	1/200th
White, Loretta	07/05/16 - 08/05/16	#1 - Teacher	144 hrs.	1/200th
White-Spraggins, Wendy	07/05/16 - 08/05/16	#16 - Teacher	144 hrs.	1/200th

Division Chief: Beverly Burrell-Moore
Principal/Director: Djinga St. Louis
Spending: \$9,057.
Funding: General Fund
Budget Code: 5132-A-74616-2330-4520
Description: Freedom School Professional Development (Class Code 10479)
Justification: Summer Program at #19. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.
Schedule: Thursday-Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burney, Moneith	06/30/16 – 07/01/16	Edison - Teacher	12 hrs.	\$33/hr.
Burno, Tiffany	06/30/16 – 07/01/16	#28 - Teacher	12 hrs.	\$33/hr.
Campbell, Kenisha	06/30/16 – 07/01/16	#25 - Teacher	12 hrs.	\$33/hr.
Evans, Leronne	06/30/16 – 07/01/16	#54 - Teacher	12 hrs.	\$33/hr.
Fields, Christopher	06/30/16 – 07/01/16	East - Teacher	12 hrs.	\$33/hr.
Hepburn, Corey	06/30/16 – 07/01/16	#9 - Teacher	12 hrs.	\$33/hr.
Holiday, Xavier	06/30/16 – 07/01/16	#3 - Teacher	12 hrs.	\$33/hr.
Mayfield, Josephine	06/30/16 – 07/01/16	Charlotte - Teacher	12 hrs.	\$33/hr.
Murphy, Kevin	06/30/16 – 07/01/16	#3 - Teacher	12 hrs.	\$33/hr.
Rice, Quiana	06/30/16 – 07/01/16	#9 - TOA	12 hrs.	\$33/hr.
Small, Manoucheka	06/30/16 – 07/01/16	#41 - Teacher	12 hrs.	\$33/hr.

Wade, Tara	06/30/16 – 07/01/16	JCWFA/RECI - Teacher	12 hrs.	\$33/hr.
White, Loretta	06/30/16 – 07/01/16	#1 - Teacher	12 hrs.	\$33/hr.
White-Spraggins, Wendy	06/30/16 – 07/01/16	#16 - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore
Principal/Director: Jay Piper/Laney Johnson
Spending: \$52,800.
Funding: Title I
Budget Code: 5124-G-11509-2330-0267
Description: Children's School ELL
Justification: Summer Program at #50 is specifically designed to support the linguistic, cultural and academic needs of students who are learning English as an additional language.
Schedule: Monday – Friday 7:45 am – 11:45 am
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beckley, Christi	07/05/16 - 08/05/16	#5 - Teacher	96 hrs.	1/300th
Buckett, Cristine	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th
Carrillo, Luis	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300th
Collins-Ely, Chywane	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th
Dawson, Rosanne	07/05/16 - 08/05/16	#28 - Teacher	96 hrs.	1/300th
Egling, Margot	07/05/16 - 08/05/16	CO (Int Litercy) - Teacher	96 hrs.	1/300th
Hollister, Susan	07/05/16 - 08/05/16	Vanguard - Teacher	96 hrs.	1/300th
Lagares-Wright, Sonia	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th
Medina-Colon, Estelle	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th
Nash, Albert	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th

Division Chief: Beverly Burrell-Moore
Principal/Director: Jay Piper/Laney Johnson
Spending: \$21,861.
Funding: General Funds
Budget Code: 5124-A-11509-2330-4520
Description: Children's School ELL
Justification: Summer Program at #50 is specifically designed to support the linguistic, cultural and academic needs of students who are learning English as an additional language.
Schedule: Monday – Friday 7:45 am – 11:45 am
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
-------------	---------------------------------	--	--------------	-----------------

Rice, Telesta	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th
Toscano, Margaret	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th
Williams, Dana	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th
Williams, Kathleen	07/05/16 - 08/05/16	#15 - Teacher	96 hrs.	1/300th

Division Chief: Beverly Burrell-Moore
Principal/Director: Jay Piper/Laney Johnson
Spending: \$8,316.
Funding: General Funds
Budget Code: 5152-A-11509-2070-4520
Description: Children's School ELL Professional Development (Class Code 10479)
Justification: Summer Program at #50. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.
Schedule: Monday – Friday 12:00 pm – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beckley, Christi	06/18/16 – 07/15/16	#5 - Teacher	18 hrs.	\$33/hr.
Buckett, Cristine	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Carrillo, Luis	06/18/16 – 07/15/16	#25 - Teacher	18 hrs.	\$33/hr.
Collins-Ely, Chywane	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Dawson, Rosanne	06/18/16 – 07/15/16	#28 - Teacher	18 hrs.	\$33/hr.
Egling, Margot	06/18/16 – 07/15/16	CO (Int Litercy) - Teacher	18 hrs.	\$33/hr.
Hollister, Susan	06/18/16 – 07/15/16	Vanguard - Teacher	18 hrs.	\$33/hr.
Lagares-Wright, Sonia	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Medina-Colon, Estelle	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Nash, Albert	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Rice, Telesta	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Toscano, Margaret	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Williams, Dana	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.
Williams, Kathleen	06/18/16 – 07/15/16	#15 - Teacher	18 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore
Principal/Director: Mayra Ortiz
Spending: \$67,312.
Funding: Title III
Budget Code: 5124-G-15009-2330-0199
Description: Bilingual Science Adventures

Justification: Summer Program at #50 is a project based model where students engage in real, meaningful problems similar to what scientists, mathematicians, writers, and historians do. It focuses on reading grade level content, targeted comprehension strategies and formulating daily summaries to develop clear and concise writing.

Schedule: Monday – Friday 7:45 am – 11:45 am

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borges, Samuel	07/05/16 - 08/05/16	#17 - Teacher	96 hrs.	1/300th
Castaneda, Maria	07/05/16 - 08/05/16	#12 - Teacher	96 hrs.	1/300th
Cruz-Phommany, Analy	07/05/16 - 08/05/16	#17 - Teacher CO (Int Literacy) -	96 hrs.	1/300th
Flores, Sherley	07/05/16 - 08/05/16	Teacher	96 hrs.	1/300th
Francisco, Michelle	07/05/16 - 08/05/16	#12 - Teacher	96 hrs.	1/300th
Gonzalez, Yolexis	07/05/16 - 08/05/16	#35 - Teacher	96 hrs.	1/300th
Madrid, Anna	07/05/16 - 08/05/16	#9 - Teacher	96 hrs.	1/300th
Melendez, Zunilda	07/05/16 - 08/05/16	#28 - Teacher	96 hrs.	1/300th
Morales-McBride, Martha	07/05/16 - 08/05/16	#17 - Teacher	96 hrs.	1/300th
Pritchard, Lisa	07/05/16 - 08/05/16	#33 - Teacher	96 hrs.	1/300th
Rodriguez, Caleb	07/05/16 - 08/05/16	#9 - Teacher	96 hrs.	1/300th
Rosa, Elizabeth	07/05/16 - 08/05/16	#9 - Teacher	96 hrs.	1/300th
Vanegas, Rialdo	07/05/16 - 08/05/16	#9 - Teacher	96 hrs.	1/300th
Ventura, Jeremy	07/05/16 - 08/05/16	#28 - Teacher	96 hrs.	1/300th

Division Chief: Beverly Burrell-Moore

Principal/Director: Mayra Ortiz

Spending: \$1,848.

Funding: Title III

Budget Code: 5152-G-15009-2070-0199

Description: Bilingual Science Adventures Professional Development (Class Code 10479)

Justification: Summer Program at #50. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

Schedule: Friday 8:30 am – 12:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borges, Samuel	07/01/16	#17 - Teacher	4 hrs.	\$33/hr.
Castaneda, Maria	07/01/16	#12 - Teacher	4 hrs.	\$33/hr.

Cruz-Phommany, Analy	07/01/16	#17 - Teacher	4 hrs.	\$33/hr.
Flores, Sherley	07/01/16	CO (Int Litercy) - Teacher	4 hrs.	\$33/hr.
Francisco, Michelle	07/01/16	#12 - Teacher	4 hrs.	\$33/hr.
Gonzalez, Yolexis	07/01/16	#35 - Teacher	4 hrs.	\$33/hr.
Madrid, Anna	07/01/16	#9 - Teacher	4 hrs.	\$33/hr.
Melendez, Zunilda	07/01/16	#28 - Teacher	4 hrs.	\$33/hr.
Morales-McBride, Martha	07/01/16	#17 - Teacher	4 hrs.	\$33/hr.
Pritchard, Lisa	07/01/16	#33 - Teacher	4 hrs.	\$33/hr.
Rodriguez, Caleb	07/01/16	#9 - Teacher	4 hrs.	\$33/hr.
Rosa, Elizabeth	07/01/16	#9 - Teacher	4 hrs.	\$33/hr.
Vanegas, Rialdo	07/01/16	#9 - Teacher	4 hrs.	\$33/hr.
Ventura, Jeremy	07/01/16	#28 - Teacher	4 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Evans
Adopted 6-1 with Vice President Elliott dissenting**

Resolution No. 2015-16: 811

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Ray Giamartino

Principal/Director: John Gonzalez

Spending: \$3,036.

Funding: Greater Rochester Health Foundation Donation

Budget Code: 5152-A-12302-2070-1472

Description: Curriculum/Lesson Plan Design

Justification: As outlined in our SCEP, teachers will design and deliver professional learning opportunities for Francis Parker staff around developing deep understanding of the Common Core Learning Standards in order to impact the creation of lessons that are more reflective of student needs.

Schedule: Mondays 8:00 am – 4:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burton, Aprille	7/04/16 - 8/05/16	#23 - Teacher	12 hrs.	\$33/hr.
Hurley, Daniel	7/04/16 - 8/05/16	#23 - Teacher	40 hrs.	\$33/hr.
McInerney, Kimberly	7/04/16 - 8/05/16	#23 - TOA	40 hrs.	\$33/hr.

Division Chief: Ray Giamartino
Principal/Director: John Gonzalez
Spending: \$1,188.
Funding: Greater Rochester Health Foundation Donation
Budget Code: 5152-A-12302-2070-1472
Description: Second-Step Character Education Curriculum Planning
Justification: As outlined in our SCEP, teacher will develop and deliver professional learning opportunities to Francis Parker staff around the implementation of Second Step. Teachers will work to develop systems and structures to ensure consistent implementation for the 2016-2017 school year.
Schedule: Mondays, 9:00 am -1:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Clayton, Lisa	7/04/16 - 8/31/16	#23 - Teacher	12 hrs.	\$33/hr.
Goldberg, Robin	7/04/16 - 8/31/16	#23 - Teacher	12 hrs.	\$33/hr.
Mulhern, Mary Ellen	7/04/16 - 8/31/16	#23 - Teacher	12 hrs.	\$33/hr.

Division Chief: Ray Giamartino
Principal/Director: Rhonda Morien
Spending: \$15,840.
Funding: School Improvement Grant
Budget Code: 5152-G-14502-2010-0862
Description: Curriculum Writing
Justification: Staff Members will work collaboratively to adapt key aspects of the curriculum to align literacy-based resources and programming with teacher professional development needs and site-based student needs to close the performance gap as aligned with SCEP and receivership goals/targets for the upcoming school year at School 45.
Schedule: Monday-Friday 10:00 am - 2:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bennett, Amy	7/05/16 – 7/29/16	#45- Teacher	24 hrs.	\$33/hr.
Bowman, Tina	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Brockler, Courtney	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Clements, Christine	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Dearing, Cassandra	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Harasimowitz, Lisa	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Jaffarian, Jennifer	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Kaiser, Kathryn	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Kleinman, Ann	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Kuek, Pam	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.

Lakshmanan, Hema	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Metras, Jessica	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Nies, Frances	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Paige, Tammy	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Phillips, Kimberly	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Rattner, Melissa	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Ritchie, Preston	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Squier, Christine	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Williams, Christine	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.
Wolford, Jennifer	7/05/16 – 7/29/16	#45 -Teacher	24 hrs.	\$33/hr.

Division Chief: Ray Giamartino
Principal/Director: Camaron Clyburn
Spending: \$19,530.
Funding: Title I
Budget Code: 5124-G-11009-2330-0267
Description: Dr. Everett Williams Summer Academy
Justification: Summer Program at #19. The primary goal is to enhance students' knowledge regarding various standards in science cross cutting concepts. These cross cutting concepts help to reinforce process skills in order to build critical thinking skills.
Schedule: Monday – Friday 8:30 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barry, Stacie Krezmer	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th
Irizarry, Mary	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th
Osborn, Rebecca	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th
Scaccia, Angela	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th

Division Chief: Ray Giamartino
Principal/Director: Camaron Clyburn
Spending: \$22,062.
Funding: Title I 1003(a)
Budget Code: 5124-G-11009-2330-0300
Description: Dr. Everett Williams Summer Academy
Justification: Summer Program at #19. The primary goal is to enhance students' knowledge regarding various standards in science cross cutting concepts. These cross cutting concepts help to reinforce process skills in order to build critical thinking skills.
Schedule: Monday – Friday 8:30 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Neal, Susan	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th

Schleyer, Julianne	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th
Sommer, Heather	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th
Walters, Allyn	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th
Young, Maurice	07/05/16 - 08/05/16	#10 - Teacher	96 hrs.	1/300 th

Division Chief: Ray Giamartino
Principal/Director: Camaron Clyburn
Spending: \$1,188.
Funding: General Funds
Budget Code: 5152-A-11009-2070-4520
Description: Dr. Everett Williams Summer Academy Professional Development (Class Code 10479)

Justification: Summer Program at #19. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

Schedule: Thursday 8:30 am – 12:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barry, Stacie Krezmer	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Irizarry, Mary	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Neal, Susan	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Osborn, Rebecca	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Scaccia, Angela	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Schleyer, Julianne	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Sommer, Heather	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Walters, Allyn	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.
Young, Maurice	06/30/16	#10 - Teacher	4 hrs.	\$33/hr.

Division Chief: Ray Giamartino
Principal/Director: Heather A. Belanger
Spending: \$18,421.
Funding: Title I
Budget Code: 5124-G-14509-2330-0267
Description: Reading Leading and Writing

Justification: Summer Program at #45 is to further develop students’ writing skills through different styles of writing. Students will develop the in-depth skills that allow them to think creatively and critically by researching various topics related to their social studies and science units in the upcoming school year.

Schedule: Monday – Friday 8:30 am – 12:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
-------------	-----------------------------	--	--------------	-----------------

Bowman, Tina	07/05/16 - 08/05/16	#45 - Teacher	96 hrs.	1/300 th
Bradstreet, Rebecca				
Downer	07/05/16 - 08/05/16	#45 - Teacher	96 hrs.	1/300 th
Dearing, Cassandra	07/05/16 - 08/05/16	#45 - Teacher	96 hrs.	1/300 th
Drago-Leaf, Deborah	07/05/16 - 08/05/16	#45 - TOA	96 hrs.	1/300 th

Division Chief: Ray Giamartino
Principal/Director: Heather A. Belanger
Spending: \$74,838.
Funding: General Funds
Budget Code: 5124-A-14509-2330-4520
Description: Reading Leading and Writing
Justification: Summer Program at #45 is to further develop students' writing skills through different styles of writing. Students will develop the in-depth skills that allow them to think creatively and critically by researching various topics related to their social studies and science units in the upcoming school year.
Schedule: Monday – Friday 8:30 am – 12:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baccari, Abby	07/05/16 - 08/05/16	#45 - Teacher	96 hrs.	1/300 th
Davis, Sharon	07/05/16 - 08/05/16	#45 - Teacher	96 hrs.	1/300 th
Fayett, Michelle	07/05/16 - 08/05/16	#33 - Teacher	96 hrs.	1/300 th
Feeney, Danielle	07/05/16 - 08/05/16	#45 - TOA	96 hrs.	1/300 th
Grabb, Paula	07/05/16 - 08/05/16	#45 - Teacher	96 hrs.	1/300 th
Johnson, Lesley	07/05/16 - 08/05/16	CO (Prof Dev) - Teacher	96 hrs.	1/300 th
Konecny-Perry, Georgina	07/05/16 - 08/05/16	#46 - Teacher	96 hrs.	1/300 th
Peluso, Tiffani L	07/05/16 - 08/05/16	#3 - Teacher	96 hrs.	1/300 th
Rhodes, Shaun	07/05/16 - 08/05/16	#3 - Teacher	96 hrs.	1/300 th
Schutt, Karen	07/05/16 - 08/05/16	CO (Int Literacy) - Teacher	96 hrs.	1/300 th
Springer, Rebecca	07/05/16 - 08/05/16	#1 - Teacher	96 hrs.	1/300 th
Toole, Terra R.	07/05/16 - 08/05/16	#46 - TOA	96 hrs.	1/300 th
Wiesenberg, Kimberly	07/05/16 - 08/05/16	#45 - Teacher	96 hrs.	1/300 th
Wilson, Jodelle	07/05/16 - 08/05/16	#7 - Teacher	96 hrs.	1/300 th

Division Chief: Ray Giamartino
Principal/Director: Heather A. Belanger
Spending: \$2,376.
Funding: General Funds
Budget Code: 5154-A-14509-2070-4520
Description: Reading Leading and Writing Professional Development (Class Code 10479)

Justification: Summer Program at #45. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning.

Schedule: Wednesday 8:30 am – 12:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baccari, Abbey	06/29/16	#45 - Teacher	4 hrs.	\$33/hr.
Bowman, Tina	06/29/16	#45 - Teacher	4 hrs.	\$33/hr.
Bradstreet, Rebecca Downer	06/29/16	#45 - Teacher	4 hrs.	\$33/hr.
Davis, Sharon	06/29/16	#45 – Teacher	4 hrs.	#33/hr.
Dearing, Cassandra	06/29/16	#45 - Teacher	4 hrs.	\$33/hr.
Drago-Leaf, Deborah	06/29/16	#45 - TOA	4 hrs.	\$33/hr.
Fayett, Michelle	06/29/16	#33 - Teacher	4 hrs.	\$33/hr.
Feeney, Danielle	06/29/16	#45 - TOA	4 hrs.	\$33/hr.
Grabb, Paula	06/29/16	#45 - Teacher	4 hrs.	\$33/hr.
Johnson, Lesley	06/29/16	CO (Prof Dev) - Teacher	4 hrs.	\$33/hr.
Konecny-Perry, Georgina	06/29/16	#46 - Teacher	4 hrs.	\$33/hr.
Peluso, Tiffani L	06/29/16	#3 - Teacher	4 hrs.	\$33/hr.
Rhodes, Shaun	06/29/16	#3 - Teacher	4 hrs.	\$33/hr.
Schutt, Karen	06/29/16	CO (Int Litercy) - Teacher	4 hrs.	\$33/hr.
Springer, Rebecca	06/29/16	#1 - Teacher	4 hrs.	\$33/hr.
Toole, Terra R.	06/29/16	#46 - TOA	4 hrs.	\$33/hr.
Wiesenberg, Kimberly	06/29/16	#45 - Teacher	4 hrs.	\$33/hr.
Wilson, Jodelle	06/29/16	#7 - Teacher	4 hrs.	\$33/hr.

Division Chief: Ray Giamartino

Principal/Director: Leah Kedley

Spending: \$178,067.

Funding: Title I 1003(a)

Budget Code: 5124-G-10809-2330-0300

Description: Innovation Greenhouse III

Justification: Summer Program at #8 will provide students with differentiated learning opportunities that will encourage student engagement and participation. Aligned with the NYS Learning Standards, IG III targets hands-on, experiential learning with a direct focus on students' reading, writing, and mathematics skills development.

Schedule: Monday – Friday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Boyle, Michelle M.	07/05/16 - 08/05/16	#52 - Teacher	96 hrs.	1/300 th
Buttars, Tracy	07/05/16 - 08/05/16	#43 - Teacher	96 hrs.	1/300 th
Calogero, Michelle Christensen, Katherine	07/05/16 - 08/05/16	#52 - Teacher	96 hrs.	1/300 th
Dardis, Christopher	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Doohan, Maureen	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Ewart, Katherine	07/05/16 - 08/05/16	#43 - Teacher	96 hrs.	1/300 th
Fendt, Renee	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Forkner, Amanda	07/05/16 - 08/05/16	CO (Prof Dev) - Teacher	96 hrs.	1/300 th
French, Kristen	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Grey, Christina L	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Hirschler, Christyn	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Hollick, Cami	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
James, Kesha	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Johnson, Tricia	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Johnstone, Michele	07/05/16 - 08/05/16	#43 - Teacher	96 hrs.	1/300 th
Kanealey, Michelle	07/05/16 - 08/05/16	CO (Prof Dev) - Teacher	96 hrs.	1/300 th
Kenyon, Jeffery	07/05/16 - 08/05/16	#43 - Teacher	96 hrs.	1/300 th
Little, Kelle	07/05/16 - 08/05/16	CO (T&L) - Teacher	96 hrs.	1/300 th
Lynah, Stacey	07/05/16 - 08/05/16	#43 - Teacher	96 hrs.	1/300 th
Miraglia, Ann	07/05/16 - 08/05/16	#34 - Social Worker	96 hrs.	1/300 th
Miskell, Bridget	07/05/16 - 08/05/16	#7 - Teacher	96 hrs.	1/300 th
Moffat, Thomas	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Molisani, A. Paige	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Montstream, Lyndsey	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Omollo, Vanilla	07/05/16 - 08/05/16	#52 - Teacher	96 hrs.	1/300 th
Palermo, Melissa	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Passalugo, Jeffrey	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Patterson, Alisa	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Rath, Debra	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Rivers, Kimberly	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Rowe, Joanna	07/05/16 - 08/05/16	#25 - Teacher	96 hrs.	1/300 th
Saturno, Joanna	07/05/16 - 08/05/16	#7 - Teacher	96 hrs.	1/300 th
Schultheis, Amy	07/05/16 - 08/05/16	#52 - Teacher	96 hrs.	1/300 th

Division Chief: Ray Giamartino
Principal/Director: Leah Kedley
Spending: \$56,244.
Funding: General Funds
Budget Code: 5124-A-10809-2330-4520
Description: Innovation Greenhouse III

Justification: Summer Program at #8 will provide students with differentiated learning opportunities that will encourage student engagement and participation. Aligned with the NYS Learning Standards, IG III targets hands-on, experiential learning with a direct focus on students' reading, writing, and mathematics skills development.

Schedule: Monday – Friday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brower, Casie	07/05/16 - 08/05/16	#8 - Teacher	96 hrs.	1/300 th
Clarcq, Andrea	07/05/16 - 08/05/16	#8 - Teacher	96 hrs.	1/300 th
Coene, Jill	07/05/16 - 08/05/16	#8 - Teacher	96 hrs.	1/300 th
Cope, Michele	07/05/16 - 08/05/16	#3 - Teacher	96 hrs.	1/300 th
Cornue, Joshua	07/05/16 - 08/05/16	#8 - Teacher	96 hrs.	1/300 th
Jelsma, Carly Rae	07/05/16 - 08/05/16	#8 - Social Worker	96 hrs.	1/300 th
Roselli, Gina	07/05/16 - 08/05/16	#8 - Teacher	96 hrs.	1/300 th
Stadt, Kara	07/05/16 - 08/05/16	#43 - Teacher	96 hrs.	1/300 th
Stasiw, Christine	07/05/16 - 08/05/16	#43 - Teacher	96 hrs.	1/300 th
Tribunella, Lisa	07/05/16 - 08/05/16	#34 - Teacher	96 hrs.	1/300 th
Vercolen, Rosario	07/05/16 - 08/05/16	#52 - Teacher	96 hrs.	1/300 th
Wilson, Amerique J.	07/05/16 - 08/05/16	#8 - Teacher	96 hrs.	1/300 th

Division Chief: Ray Giamartino

Principal/Director: Leah Kedley

Spending: \$70,554.

Funding: General Funds

Budget Code: 5152-A-10809-2070-4520

Description: Innovation Greenhouse Professional Development (Class Code 10479)

Justification: Summer Program at #8. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning.

Schedule: Monday – Friday 12:00 pm – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Boyle, Michelle M.	07/01/16 - 08/05/16	#52 - Teacher	48hrs.	\$33/hr.
Brower, Casie	07/01/16 - 08/05/16	#8 - Teacher	48hrs.	\$33/hr.
Buttars, Tracy	07/01/16 - 08/05/16	#43 - Teacher	48hrs.	\$33/hr.
Calogero, Michelle	07/01/16 - 08/05/16	#52 - Teacher	48hrs.	\$33/hr.
Christensen, Katherine	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Clarcq, Andrea	07/01/16 - 08/05/16	#8 - Teacher	48hrs.	\$33/hr.
Coene, Jill	07/01/16 - 08/05/16	#8 - Teacher	48 hrs.	\$33/hr.
Cope, Michele	07/01/16 - 08/05/16	#3 - Teacher	48 hrs.	\$33/hr.

Cornue, Joshua	07/01/16 - 08/05/16	#8 - Teacher	48 hrs.	\$33/hr.
Dardis, Christopher	07/01/16 - 08/05/16	#25 - Teacher	48 hrs.	\$33/hr.
Doohan, Maureen	07/01/16 - 08/05/16	#34 - Teacher	48 hrs.	\$33/hr.
Ewart, Katherine	07/01/16 - 08/05/16	#43 - Teacher	48 hrs.	\$33/hr.
Fendt, Renee	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Forkner, Amanda	07/01/16 - 08/05/16	CO (Prof Dev) - Teacher	58hrs.	\$33/hr.
French, Kristen	07/01/16 - 08/05/16	#25 - Teacher	48 hrs.	\$33/hr.
Grey, Christina L	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Hirschler, Christyn	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Hollick, Cami	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
James, Kesha	07/01/16 - 08/05/16	#34 - Teacher	48hrs.	\$33/hr.
Jelsma, Carly Rae	07/01/16 - 08/05/16	#8 - Social Worker	8hrs.	\$33/hr.
Johnson, Tricia	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Johnstone, Michele	07/01/16 - 08/05/16	#43 - Teacher	48hrs.	\$33/hr.
Kanealey, Michelle	07/01/16 - 08/05/16	CO (Prof Dev) - Teacher	58 hrs.	\$33/hr.
Kenyon, Jeffery	07/01/16 - 08/05/16	#43 - Teacher	48hrs.	\$33/hr.
Klein, Kathleen	07/01/16 - 08/05/16	#8 - Teacher	48hrs.	\$33/hr.
Little, Kelle	07/01/16 - 08/05/16	CO (T&L) - Teacher	58hrs.	\$33/hr.
Lynah, Stacey	07/01/16 - 08/05/16	#43 - Teacher	48hrs.	\$33/hr.
Miraglia, Ann	07/01/16 - 08/05/16	#34 - Social Worker	8hrs.	\$33/hr.
Miskell, Bridget	07/01/16 - 08/05/16	#7 - Teacher	48hrs.	\$33/hr.
Moffat, Thomas	07/01/16 - 08/05/16	#34 - Teacher	48hrs.	\$33/hr.
Molisani, A. Paige	07/01/16 - 08/05/16	#34 - Teacher	48hrs.	\$33/hr.
Montstream, Lyndsey	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Omollo, Vanilla	07/01/16 - 08/05/16	#52 - Teacher	48hrs.	\$33/hr.
Palermo, Melissa	07/01/16 - 08/05/16	#25 - Teacher	58hrs.	\$33/hr.
Passalugo, Jeffrey	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Patterson, Alisa	07/01/16 - 08/05/16	#34 - Teacher	48hrs.	\$33/hr.
Rath, Debra	07/01/16 - 08/05/16	#34 - Teacher	58hrs.	\$33/hr.
Rivers, Kimberly	07/01/16 - 08/05/16	#34 - Teacher	48hrs.	\$33/hr.
Roselli, Gina	07/01/16 - 08/05/16	#8 - Teacher	48hrs.	\$33/hr.
Rowe, Joanna	07/01/16 - 08/05/16	#25 - Teacher	48hrs.	\$33/hr.
Saturno, Joanna	07/01/16 - 08/05/16	#7 - Teacher	48hrs.	\$33/hr.
Schultheis, Amy	07/01/16 - 08/05/16	#52 - Teacher	48hrs.	\$33/hr.
Stadt, Kara	07/01/16 - 08/05/16	#43 - Teacher	48hrs.	\$33/hr.
Stasiw, Christine	07/01/16 - 08/05/16	#43 - Teacher	48hrs.	\$33/hr.
Tribunella, Lisa	07/01/16 - 08/05/16	#34 - Teacher	48hrs.	\$33/hr.
Vercolen, Rose	07/01/16 - 08/05/16	#52 - Teacher	48hrs	\$33/hr.
Wilson, Amerique J.	07/01/16 - 08/05/16	#8 - Teacher	8hrs.	\$33/hr.

Division Chief: Ray Giamartino
Principal/Director: Rodney Moore
Spending: \$1,650.
Funding: School Improvement Grant
Budget Code: 5152-G-10302-2070-0861
Description: 2016-2017 Seventh Grade Career Research Project Development

Justification: The Career research project introduces students to a broad range of careers in today's society. The materials in the unit are being developed to give an overview of curriculum that might be used by 6th and 7th grade teacher for career exploration.

Schedule: Monday 9:00 am - 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Mastrogiovanni, Peter	7/06/16 – 7/29/16	NRCS - TOA	50 hrs.	\$33/hr.

Division Chief: Ray Giamartino

Principal/Director: Rodney Moore

Spending: \$396.

Funding: School Improvement Grant

Budget Code: 5152-G-10302-2070-0861

Description: NRCS New Teacher STEM Introduction Course

Justification: This training introduces and explains the NRCS School STEM focus and program procedures. It will support a new teacher's transition into NRCS STEM and understanding as well as experience with the grade level FOSS program, schoolwide STEM challenges and school PD/Calendar for 2016-2017. Trainers will take teachers through FOSS and STEM Challenge experiences/student activities to experience the learning benefits themselves. Supporting new teachers to NRCS and support for their setting good goals in the beginning of the year and tracking progress toward those goals (CBAM), teachers can focus on improving specific goals for themselves.

Schedule: Thursday
9:00 am – 11:00 am and 1:00 pm – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Mastrogiovanni, Peter	7/07/16	NRCS - TOA	4 hrs.	\$33/hr.
Patanella, Vici	7/07/16	NRCS -Teacher	4 hrs.	\$33/hr.
Rodger, Tina	7/07/16	NRCS - Teacher	4 hrs.	\$33/hr.

Division Chief: Ray Giamartino

Principal/Director: Rodney Moore

Spending: \$7,920.

Funding: School Improvement Grant

Budget Code: 5152-G-10302-2070-0861

Description: NRCS FOSS Assessment Development

Justification: The assessment process is a method we use to continuously improve what we do as educators, through looking directly at student work. The FOSS assessments are designed to help teachers look at students' progress across the module. They provide a broader focus on student learning and require students to determine when and how pieces of knowledge and larger conceptual relationships need to be recalled or applied.

Schedule: Monday 8:00 am - 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borkowski, Toni	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Henry, Mike	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Liberatore, Jennifer	7/11/16 – 7/15/16	CO (Prof. Dev.) - Math Coach	20 hrs.	\$33/hr.
Maggio, Tracy	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Mastrogiovanni, Peter	7/11/16 – 7/15/16	NRCS - TOA	20 hrs.	\$33/hr.
Najman, Rina	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Patanella, Vici	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Perez, Jessica	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Rodger, Tina	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Stein, Marc	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.
Tellier, Pamela	7/11/16 – 7/15/16	NRCS - Data Coach	20 hrs.	\$33/hr.
Valle, Hannah	7/11/16 – 7/15/16	NRCS - Teacher	20 hrs.	\$33/hr.

Division Chief: Ray Giamartino

Principal/Director: Sharon Jackson

Spending: \$26,400

Funding: Title I

Budget Code: 5124-G-10902-2330-0267

Description: MLK Boys Academy Summer Prep @ Brockport

Justification: This program will target Boys Academy students. We will work with our 3go4, 4go5 and 5go6, students with a focus on Math, ELA, and character/coping skills; Social Emotional. It will have students prepared for the upcoming school core curriculum. The goal is to increase NYS Math and ELA scores and it will also provide students with strategies to make good choices copying with social emotional needs.

Schedule: Monday - Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brooks, Charles	07/05/16 – 08/05/16	#9 - Teacher	120 hrs.	1/200th
Costanzo, Shannon	07/05/16 – 08/05/16	#9 - Teacher	120 hrs.	1/200th
Peppe, Anthony	07/05/16 – 08/05/16	#9 - Teacher	120 hrs.	1/200th

Williams, Mark 07/05/16 – 08/05/16 #9 - Teacher 120 hrs. 1/200th

Division Chief: Ray Giamartino
Principal/Director: Sharon Jackson
Spending: \$13,200
Funding: Title I
Budget Code: 5124-G-10902-2330-0267
Description: Nazareth Summer Reading Clinic
Justification: This program will target kindergarten and first grade students. School #9 and Nazareth College faculty will provide individualized instruction in ELA in a clinical setting. Students will engage in enrichment activities aligned to BAS and NWEA data. The program purpose is aligned to district priority of reading by grade 3.
Schedule: Monday -Friday 7:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altieri, Stacy	07/05/16 – 08/05/16	#9 - Teacher	120 hrs.	1/240 th
Vanderstyne, Carra	07/05/16 – 08/05/16	#9 - Teacher	120 hrs.	1/240 th

**Seconded by Member of the Board Commissioner Evans
 Adopted 6-1 with Vice President Elliott dissenting**

Resolution No. 2015-16: 812

By Member of the Board Commissioner Powell

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$1,570.
Funding: General fund
Budget Code: 5132-A-70716-2830-1250
Description: Summer Learning Program Enrollment
Justification: Registrars will be enrolling Private and Parochial students into Summer Learning Program.
Schedule: Thursday; 3 pm – 6 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barrant, Darcy	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Finnegan, Kathleen	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Gilbert, Jeanette	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Holleran, James	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Michels, Kimberly	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th

Newton, Suzanne	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Orden, Terri	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Pfluke, Natalie	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Piccarreto, Melissa	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th
Tucker, Karen	6/30/16	CO (Sch Oper)-Registrar	3 hrs.	1/400 th

Division Chief: Joseph Baldino

Principal/Director: Uma Mehta

Spending: \$13,860.

Funding: School Improvement Grant

Budget Code: 5152-G-25105-2010-0865

Description: International Baccalaureate Programme Curriculum Writing

Justification: Teachers will write International Baccalaureate diploma and middle years program curriculum units for the 2016-2017 school year. Each staff member will have specific goals and expectations for unit writing.

Schedule: Monday – Friday 8 am-12 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burns, Joseph	07/11/16 – 08/26/16	JCWCA – Teacher	20 hrs.	\$33/hr.
Chitapong, Amanda	07/11/16 – 08/26/16	JCWCA – Teacher	40 hrs.	\$33/hr.
Daiuto, Rosa	07/11/16 – 08/26/16	JCWCA – Teacher	20 hrs.	\$33/hr.
Dow, Sharon	07/11/16 – 08/26/16	JCWCA – Teacher	40 hrs.	\$33/hr.
Freeman, Embry	07/11/16 – 08/26/16	JCWCA – Teacher	40 hrs.	\$33/hr.
Hoad, Heather	07/11/16 – 08/26/16	JCWCA – Teacher	20 hrs.	\$33/hr.
Johnson, Courtney	07/11/16 -08/26/16	JCWCA – Teacher	40 hrs.	\$33/hr.
McCullough, Tammy	07/11/16 -08/26/16	JCWCA – Teacher	40 hrs.	\$33/hr.
Mortier, Greg	07/11/16 – 08/26/16	JCWCA – Teacher	20 hrs.	\$33/hr.
Pasqualucci, Thomas	07/11/16 – 08/26/16	JCWCA – Teacher	40 hrs.	\$33/hr.
Roux, Jean-Claude	07/11/16 – 08/26/16	JCWCA – Teacher	40 hrs.	\$33/hr.
Sanchez-Medina, Raquel	07/11/16 – 08/26/16	JCWCA – Teacher	20 hrs.	\$33/hr.
Savastano, Mario	07/11/16 – 08-26-16	JCWCA – Teacher	40 hrs.	\$33/hr.

Division Chief: Joseph Baldino

Principal/Director: Sandra Jordan

Spending: \$ 31,108.

Funding: Smart Scholars Cohort 3

Budget Code: 5132-G-29105-2330-0589

Description: Rochester Early College Summer Program

Justification: Summer Program at Wilson FA to support improved student achievement and growth through extended learning time

Schedule: Monday - Friday 7:30 am – 11:30 pm

Strategic Plan: Goal: 1, Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Durnion, Ellery	7/01/16 – 8/19/16	RECIHS - Teacher	140 hrs.	1/300 th
Englert, Lisa	7/01/16 – 8/19/16	RECIHS - Teacher	140 hrs.	1/300 th
Hardaway, Karen	7/01/16 – 8/19/16	RECIHS - Teacher	140 hrs.	1/300 th
Kester, Nathan	7/01/16 – 8/19/16	RECIHS - Teacher	140 hrs.	1/300 th
MacLaughlin, Marc	7/01/16 – 8/19/16	RECIHS - Teacher	140 hrs.	1/300 th

Division Chief: Joseph Baldino

Principal/Director: Barbara Zelazny

Spending: \$2,970.

Funding: School Improvement Grant

Budget Code: 5152-G-28905-2010-0864

Description: Northeast High Living Environment & ELA Curriculum Writing

Justification: Teachers will work as a team to write the curriculum to be used by the Living Environment & ELA Dept. for the 2016-17 School year.

Schedule: Mondays & Fridays 10:00 am – 1:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brand, Christopher	7/11/16 – 8/26/16	NECP - Teacher	15 hrs.	\$33/hr.
Buckley, Vickie	7/11/16 – 8/26/16	NECP - Teacher	15 hrs.	\$33/hr.
Burton, Michael	7/11/16 – 8/26/16	NECP - Teacher	15 hrs.	\$33/hr.
Costantino, Sabrinamarie	7/11/16 – 8/26/16	NECP - Teacher	15 hrs.	\$33/hr.
Ibezim, Samuel	7/11/16 – 8/26/16	NECP - Teacher	15 hrs.	\$33/hr.
Steele-Avery, Karen	7/11/16 – 8/26/16	NECP - Teacher	15 hrs.	\$33/hr.

Division Chief: Joseph Baldino

Principal/Director: Barbara Zelazny

Spending: \$ 1,980.

Funding: School Improvement Grant

Budget Code: 5152-G-28904-2010-0864

Description: Northeast High Geometry Curriculum Writing

Justification: Teachers will work as a team to write the curriculum to be used by the Math Department for the 2016-17 School year.

Schedule: Monday & Friday 9:00 am – 1:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bedgood, Larry	7/11/16 – 8/26/16	NECP- Teacher	15 hrs.	\$33/hr.
Graham, Tonette	7/11/16 – 8/26/16	NECP- Teacher	15 hrs.	\$33/hr.
Kuehn, Jason	7/11/16 – 8/26/16	NECP- Teacher	15 hrs.	\$33/hr.

Lomac, Lara 7/11/16 – 8/26/16 NECP- Teacher 15 hrs. \$33/hr.

Division Chief: Joseph Baldino
Principal/Director: Mary Munoz
Spending: \$175,223.
Funding: School Improvement Grant
Budget Code: 5132-G-26604-2330-0863
Description: James Monroe Summer Learning
Justification: Summer program to serve Monroe High School students who are candidates for graduation and bilingual students needing summer school credit earning classes and recovery credit classes.
Schedule: Mondays-Fridays 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barnum, Natalie	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Bonilla, Lucianto	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Coffey, Sean	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
D’ambra, Angela	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
DiPaola, Mark	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Ford, Dena	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Golamb, Chris	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Graham, Laconda	7/5/16-8/19/16	Monroe – Counselor	204 hrs.	1/200 th
Houston, Michelle	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Lum, Matthew	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
McCormick, Matthew	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
McKoy, Lauren	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
O’Connor, Patrick	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Payton, Eleonor	7/5/16-8/19/16	Monroe – Counselor	204 hrs.	1/200 th
Piccarreto, Melissa	7/5/16-8/19/16	CO(SchOper)- Registrar	180 hrs.	1/200 th
Polizzi, Linda	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Rodriguez, Anthony	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Surace, Theresa	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th
Tutino, Andrea	7/5/16-8/19/16	Monroe – Teacher	204 hrs.	1/200 th

Division Chief: Joseph Baldino
Principal/Director: Mary Munoz
Spending: \$4,620.
Funding: School Improvement Grant
Budget Code: 5152-G-26604-2070-0863
Description: Professional Development Work
Justification: In alignment with the School Improvement Grant/Receivership Plan, staff from JMHS will develop a vertical alignment for writing for Grades 7-12 for the 2016-17 school year. This work will include organizing materials and developing the professional learning plan for the school year.
Schedule: Monday-Friday 7:30 am – 5:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caton, Bonnie	6/27/16 - 9/01/16	Monroe – Teacher	20 hrs.	\$33/hr.
Claus, Meghan	6/27/16 - 9/01/16	Monroe – Teacher	20 hrs.	\$33/hr.
Dambra, Angela	6/27/16 - 9/01/16	Monroe – Teacher	20 hrs.	\$33/hr.
Lum, Matthew	6/27/16 - 9/01/16	Monroe – Teacher	20 hrs.	\$33/hr.
McKoy, Lauren	6/27/16 - 9/01/16	Monroe – Teacher	20 hrs.	\$33/hr.
Muddle, Kara	6/27/16 - 9/01/16	Monroe – Teacher	20 hrs.	\$33/hr.
Owens, Danielle	6/27/16 - 9/01/16	Monroe – Teacher	20 hrs.	\$33/hr.

Division Chief: Joseph Baldino

Principal/Director: Mary Munoz

Spending: \$2,376.

Funding: School Improvement Grant

Budget Code: 5152-G-26604-2070-0863

Description: Preview to Summer School

Justification: Monroe Summer Learning. The professional development is being provided to prepare teachers in the delivery of the designated high school curriculum, and review differentiation strategies to optimize student learning.

Schedule: Monday-Friday 7:30 a.m. – 1:30 p.m.

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barnum, Natalie	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Bonilla, Lu	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Coffey, Sean	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Dambra, Angela	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
DiPaola, Mark	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Ford, Dena	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Golamb, Chris	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Graham, Laconda	6/27/16 - 7/01/16	Monroe – Counselor	4 hrs.	\$33/hr.
Houston, Michelle	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Lum, Matthew	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
McCormick, Matthew	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
McKoy, Lauren	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
O’Connor, Patrick	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Payton, Eleonor	6/27/16 - 7/01/16	Monroe – Counselor	4 hrs.	\$33/hr.
Polizzi, Linda	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Rodriguez, Anthony	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Surace, Theresa	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.
Tutino, Andrea	6/27/16 - 7/01/16	Monroe – Teacher	4 hrs.	\$33/hr.

Division Chief: Joseph Baldino

Principal/Director: Mary Munoz

Spending: \$7,920.
Funding: School Improvement Grant
Budget Code: 5152-G-26604-2070-0863
Description: Professional Development Work
Justification: In alignment with the School Improvement Grant/Receivership Plan, staff from JMHS will develop a data and intervention system to include compliance documentation specific to James Monroe High School for the 2016-17 school year. This work will include organizing materials and developing the professional learning plan for the school year.
Schedule: Mondays-Fridays 7:30 am – 5:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borrelli, Laura	6/27/16 - 8/31/16	Monroe – Teacher	30 hrs.	\$33/hr.
Bridge, Lawrence	6/27/16 - 8/31/16	Monroe-Teacher	30 hrs.	\$33/hr.
Claus, Meghan	6/27/16 - 8/31/16	Monroe – Teacher	30 hrs.	\$33/hr.
DeFranco, Jennifer	6/27/16 - 8/31/16	CO(OPL) – Math Coach	30 hrs.	\$33/hr.
LaPierre, Elizabeth	6/27/16 - 8/31/16	Monroe – Teacher	30 hrs.	\$33/hr.
Sacco, Janelle	6/27/16 - 8/31/16	Monroe – Teacher	30 hrs.	\$33/hr.
Surace, Theresa	6/27/16 - 8/31/16	Monroe – Teacher	30 hrs.	\$33/hr.
Tutino, Andrea	6/27/16 - 8/31/16	Monroe – Teacher	30 hrs.	\$33/hr.

Division Chief: Joseph Baldino
Principal/Director: Mary Munoz
Spending: \$21,120.
Funding: School Improvement Grant
Budget Code: 5152-G-26604-2070-0863
Description: Professional Development Work
Justification: In alignment with the School Improvement Grant/Receivership Plan, staff from JMHS will develop learning/teaching plans following the backwards design model for all subject areas for the 2016-17 school year. This work will include organizing materials and developing the professional learning plan for the school year.
Schedule: Mondays-Fridays 7:30 am – 5:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barnum, Natalie	6/27/16 - 8/31/16	Monroe – Teacher	120 hrs.	\$33/hr.
Figueroa-Beauchamp, Carmen	6/27/16 - 8/31/16	Monroe-Teacher	20 hrs.	\$33/hr.
Gauldin, Phillip	6/27/16 - 8/31/16	Monroe – Teacher	120 hrs.	\$33/hr.
Helbig, Elizabeth	6/27/16 - 8/31/16	CO (ProfDev) – Math Coach	120 hrs.	\$33/hr.
Kinney, Shanna	6/27/16 - 8/31/16	Monroe – Teacher	20 hrs.	\$33/hr.
McCormick, Matthew	6/27/16 - 8/31/16	Monroe – Teacher	120 hrs.	\$33/hr.

McKoy, Lauren	6/27/16 - 8/31/16	Monroe – Teacher	20 hrs.	\$33/hr.
Miner, Rosalynn	6/27/16 - 8/31/16	Monroe – Teacher	20 hrs.	\$33/hr.
Owens, Danielle	6/27/16 - 8/31/16	Monroe – Teacher	20 hrs.	\$33/hr.
Polizzi, Linda	6/27/16 - 8/31/16	Monroe – Teacher	20 hrs.	\$33/hr.
Robinson, Dwight	6/27/16 - 8/31/16	Monroe – Teacher	20 hrs.	\$33/hr.
Soble-Monoenko, Karen	6/27/16 - 8/31/16	Monroe – Teacher	20 hrs.	\$33/hr.

Division Chief: Joseph Baldino
Principal/Director: Mary Munoz
Spending: \$50,426.
Funding: School Improvement Grant
Budget Code: 5132-G-26604-2040-0863 (administrators)
Description: James Monroe Summer Learning
Justification: Administration for summer program to serve Monroe High School students who are candidates for graduation and bilingual students needing summer school credit earning classes and recovery credit classes.
Schedule: Mondays-Fridays 7:30 a.m.– 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bianchi, Anthony	7/05/16 - 8/19/16	Monroe – Assistant Principal	204 hrs.	1/200 th
Muhammad, Jason	7/05/16 - 8/19/16	Monroe – Assistant Principal	204 hrs.	1/200 th
Munoz, Mary	7/05/16 - 8/19/16	Monroe – Expand Learning Resource Coordinator	204 hrs.	1/200 th

Division Chief: Joseph Baldino
Principal/Director: Barbara Zelazny
Spending: \$3,564.
Funding: School Improvement Grant
Budget Code: 5152-G-28905-2070-0864
Description: Summer Institute Curriculum Prep
Justification: Teachers who will be teaching during the 4 week programs of each Summer Institute will be working to learn the curriculum that was written. They will also be preparing to receive the students for instruction.
Schedule: Thursday 8 a.m. – 2 p.m.
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bedgood, Larry	6/30/16	NECP - Teacher	6 hrs.	\$33/hr.
Burrows, Nakia	6/30/16	NECP - Teacher	6 hrs.	\$33/hr.
Casey, Elizabeth	6/30/16	LAFYM - Teacher	6 hrs.	\$33/hr.
Capezzuto, Melissa	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.

Chambers, Crystal	6/30/16	NECP - Teacher	6 hrs.	\$33/hr.
Fleming, Todd K.	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.
Fusco, Matthew	6/30/16	SOTA - Teacher	6 hrs.	\$33/hr.
Gaudio, Nicole L.	6/30/16	NECP - Teacher	6 hrs.	\$33/hr.
Ibezim, Samuel	6/30/16	NECP - Teacher	6 hrs.	\$33/hr.
Lengyel, Jason	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.
McLean, Melissa	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.
Pennella, Annette	6/30/16	NECP - Teacher	6 hrs.	\$33/hr.
Priddy, Amy M	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.
Rath, Rebecca	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.
Rupp, Crystal	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.
Snyder, Sarah	6/30/16	#28 - Teacher	6 hrs.	\$33/hr.
Thornton, Marena J	6/30/16	NWCP - Teacher	6 hrs.	\$33/hr.
Yaeger, Meghan E	6/30/16	NECP - Teacher	6 hrs.	\$33/hr.

Division Chief: Joseph Baldino

Principal/Director: Barbara Zelazny

Spending: \$3,564.

Funding: School Improvement Grant

Budget Code: 5152-G-28905-2010-0864

Description: Summer Institute Curriculum Developing

Justification: Teachers will work together to write and plan the curriculum used for the 4 week programs to be held during the summer 7-Go-8 Summer Institute, 8-GO-9 Summer Institute, 9th Grade Summer Institute and Panther Pride Academy for the newly entering 7th graders.

Schedule: Monday – Wednesday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burton, Michael	6/27/16 – 6/29/16	NECP - Teacher	12 hrs.	\$33/hr.
Fleming, Todd K.	6/27/16 – 6/29/16	NWCP - Teacher	12 hrs.	\$33/hr.
Ibezim, Samuel	6/27/16 – 6/29/16	NECP - Teacher	12 hrs.	\$33/hr.
McLean, Melissa	6/27/16 – 6/29/16	NWCP - Teacher	12 hrs.	\$33/hr.
Rath, Rebecca	6/27/16 – 6/29/16	NWCP - Teacher	12 hrs.	\$33/hr.
Rupp, Crystal	6/27/16 – 6/29/16	NWCP - Teacher	12 hrs.	\$33/hr.
Thornton, Marena	6/27/16 – 6/29/16	NWCP - Teacher	12 hrs.	\$33/hr.
Thomas, Tina	6/27/16 – 6/29/16	NECP - Teacher	12 hrs.	\$33/hr.
Tibbitts, Rebecca	6/27/16 – 6/29/16	NWCP - Teacher	12 hrs.	\$33/hr.

Division Chief: Joe Baldino

Principal/Director: Barbara Zelazny

Spending: \$ 5,490.

Funding: School Improvement Grant

Budget Code: 5132-G-28905-2330-0267

Description: Panther Pride Academy

Justification: Teachers will work with newly enrolled or 6th graders promoted to NW to the 7th grade. The summer program will ensure a strong start to the school year while establishing a solid Teacher/Student relationship.

Schedule: 9:00 am – 1:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Fleming, Todd K.	8/08/16 – 8/19/16	NECP - Teacher	40 hrs.	1/300 hr.
Rupp, Crystal	8/08/16 – 8/19/16	NECP - Teacher	40 hrs.	1/300/hr.
Schamback, Dale	8/08/16 – 8/19/16	NWCP - Teacher	40 hrs.	1/300/hr.

Division Chief: Joe Baldino

Principal/Director: Barbara Zelazny

Spending: \$4,752.

Funding: School Improvement Grant

Budget Code: 5152-G-28905-2010-0864

Description: Northwest Junior High ELA Curriculum Writing

Justification: Teachers will work as a team to write the curriculum to be used by the ELA Dept. for the 2016-17 School year.

Schedule: Fridays 9:00 am – 1:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Fleming, Todd K.	7/11/16 – 8/26/16	NWCP -Teacher	24 hrs.	\$33/hr.
Houston, Reginald L.	7/11/16 – 8/26/16	NWCP -Teacher	24 hrs.	\$33/hr.
Laloggia, Lori	7/11/16 – 8/26/16	NWCP -Teacher	24 hrs.	\$33/hr.
Rath, Rebecca	7/11/16 – 8/26/16	NWCP -Teacher	24 hrs.	\$33/hr.
Rupp, Crystal	7/11/16 – 8/26/16	NWCP -Teacher	24 hrs.	\$33/hr.
Tibbitts, Rebecca	7/11/16 – 8/26/16	NWCP -Teacher	24 hrs.	\$33/hr.

Division Chief: Joseph Baldino

Principal/Director: Wakili Moore

Spending: \$3,960.

Funding: Expanded Learning

Budget Code: 5152-E-27910-2010-0413

Description: Curriculum Writing

Justification: Designing and planning for school-wide morning ELT program to ensure students are receiving instruction. Creating lesson plans in advance so that ELT teachers/advisors will use and maintain the fidelity of their time with students.

Schedule: Monday – Friday 8:00 – 3:00 PM

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Andler, Callie	7/1/16 - 8/30/16	LAFYM - Counselor	120 hrs.	\$33/hr.

Division Chief: Joe Baldino
Principal/Director: Barbara Zelazny
Spending: \$22,104.
Funding: School Improvement Grant
Budget Code: 5132-G-28905-2330-0864
Description: 7-GO-8 Summer Institute
Justification: Teachers will work with NW students who are promoted from 7th grade to the 8th grade. The summer program will ensure a strong start to the school year while establishing a solid Teacher/Student relationship.
Schedule: Monday – Friday 9:00 am – 1:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Casey, Elizabeth	7/11/16 – 8/05/16	LAFYM - Teacher	80 hrs.	1/300 th
Chambers, Crystal	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
Fusco, Matthew	7/11/16 – 8/05/16	SOTA - Teacher	80 hrs.	1/300 th
Rupp, Crystal	7/11/16 – 8/05/16	NWCP- Teacher	80 hrs.	1/300 th
Snyder, Sarah	7/11/16 – 8/05/16	#28 - Teacher	80 hrs.	1/300 th
Thornton, Marena J	7/11/16 – 8/05/16	NWCP- Teacher	80 hrs.	1/300 th

Division Chief: Joe Baldino
Principal/Director: Barbara Zelazny
Spending: \$28,253.
Funding: School Improvement Grant
Budget Code: 5132-G-28905-2330-0864
Description: 8-GO-9 Summer Institute
Justification: Teachers will work with NW students who are promoted from 8th grade to the 9th grade. The summer program will ensure a strong start to the school year while establishing a solid Teacher/Student relationship.
Schedule: Monday – Friday 9:00 am – 1:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bedgood, Larry	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
Burrows, Nakia	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
Capezzuto, Melissa	7/11/16 – 8/05/16	NWCP- Teacher	80 hrs.	1/300 th
Fleming, Todd K.	7/11/16 – 8/05/16	NWCP- Teacher	80 hrs.	1/300 th
Gaudio, Nicole L.	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
Rath, Rebecca	7/11/16 – 8/05/16	NWCP - Teacher	80 hrs.	1/300 th
Yaeger, Meghan E	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th

Division Chief: Joe Baldino
Principal/Director: Barbara Zelazny
Spending: \$23,900.
Funding: School Improvement Grant

Budget Code: 5132-G-28905-2330-0864
Description: 9-GO-10 Summer Institute
Justification: Teachers will work with NE students who are promoted to the 10th grade. The summer program will ensure a strong start to the school year while establishing a solid Teacher/Student relationship.
Schedule: Monday – Friday 9:00 am – 1:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ibezim, Samuel	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
Lengyel, Jason	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
McLean, Melissa	7/11/16 – 8/05/16	NWCP- Teacher	80 hrs.	1/300 th
Pennella, Annette	7/11/16 – 8/05/16	NECP- Teacher	80 hrs.	1/300 th
Priddy, Amy M	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
Ibezim, Samuel	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th
Lengyel, Jason	7/11/16 – 8/05/16	NECP - Teacher	80 hrs.	1/300 th

Division Chief: Dr. Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$50,546.
Funding: General fund
Budget Code: 5132-A-70716-2830-1250
Description: Summer Learning Program
Justification: Registrars for Commencement Summer School at SOTA and EPO East and JCWFA and EPO East Middle Grades and WOIS at 58
Schedule: Monday – Friday
 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Crandall, Kyle	07/01/16 – 08/18/16	EPO East – Registrar	210 hrs.	1/200 th
Johnsen, Timothy	07/01/16 – 08/18/16	IATHS – Teacher	210 hrs.	1/200 th
Kraeger, Traci	07/01/16 – 08/18/16	SOTA – Teacher	210 hrs.	1/200 th
Mueller, Marybeth	07/01/16 – 08/18/16	SOTA – Teacher	210 hrs.	1/200 th
Pfluke, Natalie	07/01/16 – 08/18/16	CO – Registrar	30 hrs.	1/200 th

Division Chief: Joseph Baldino
Principal/Director: Linus J. Guillory
Spending: \$3,626.
Funding: General Fund
Budget Code: 5132-A-70716-2110-1435
Description: Meeting Graduation Requirements - Credit Recovery at Northeast
Justification: Teachers will provide additional academic time for students at Northeast to recover credits.

Schedule: Monday – Friday
3:00 pm – 6:00 pm

Strategic Plan: Goal: 1; Objective: E

Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	Hours	Pay Rate
Bedgood, Larry	6/17/16 – 6/23/16	NE-Teacher	14 hrs.	\$37/hr.
Gaudio, Nicole	6/17/16 – 6/23/16	NE-Teacher	14 hrs.	\$37/hr.
Hucks, William	6/17/16 – 6/23/16	NE-Teacher	14 hrs.	\$37/hr.
Ibezim, Samuel	6/17/16 – 6/23/16	NE-Teacher	14 hrs.	\$37/hr.
Pennella, Annette	6/17/16 – 6/23/16	NE-Teacher	14 hrs.	\$37/hr.
Steele-Avery, Karen	6/17/16 – 6/23/16	NE-Teacher	14 hrs.	\$37/hr.
Zizzi, Kirstin	6/17/16 – 6/23/16	OPL-Coach	14 hrs.	\$37/hr.

Division Chief: Christiana Otuwa

Principal/Director: Joseph Baldino

Spending: \$14,079.

Funding: General Funds

Budget Code: 5132-A-16109-22534520

Description: District Summer Learning Program

Justification: Principal of Extended School Year at #29, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.

Schedule: Monday – Friday 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	Hours	Pay Rate
Anderson, Thomas	07/18/16 – 08/12/16	29 School -Assistant Principal	160 hrs.	\$87.99/hr.

Division Chief: Christiana Otuwa

Principal/Director: Joseph Baldino

Spending: \$640.

Funding: General Funds

Budget Code: 5132-A-16109-2253-4520

Description: District Summer Learning Program

Justification: Principal of Extended School Year at # 29, to support improved student achievement and growth through extended learning time. Out-of-title pay for contractually required work days.

Schedule: Monday – Friday 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	Hours	Pay Rate
Anderson, Thomas	07/01/16 – 07/15/16	29 School - Assistant Principal	80 hrs.	\$8.00/hr.

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$9,889.
Funding: General Funds
Budget Code: 5132-A-15809-2040-0000
Description: District Summer Learning Program
Justification: Principal of extended school year at Commencement Academy at 58, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Donko-Hanson, Kwame	07/25/16 - 08/19/16	58 School - Assistant Principal	160 hrs.	\$61.80

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$675.
Funding: General Funds
Budget Code: 5132-A-15809-2040-0000
Description: District Summer Learning Program
Justification: Principal of extended school year at Commencement Academy at 58, to support improved student achievement and growth through extended learning time. Out-of-title pay for contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Donko-Hanson, Kwame	07/01/16 - 07/22/16	58 School - Assistant Principal	120 hrs.	\$5.62

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$8,832.
Funding: General Funds
Budget Code: 5132-A-14509-2040-0000
Description: District Summer Learning Program
Justification: Principal of Leading Reading and Writing at 45 School, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
-------------	-----------------------------	--	--------------	-----------------

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Rodger, Adam	07/01/16 - 08/19/16	Edison - Assistant Principal	160 hrs.	\$63.26
Division Chief:	Christiana Otuwa			
Principal/Director:	Joseph Baldino			
Spending:	\$5,061			
Funding:	General Funds			
Budget Code:	5132-A-21009-2040-0000			
Description:	District Summer Learning Program			
Justification:	Principal of EPO East Middle Grades at East, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.			
Schedule:	Monday – Friday 7:00 am – 3:00 pm			
Strategic Plan:	Goal: 1 ; Objective: E			

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drysdale, Felicia	07/18/16 - 07/29/16	50 School – Assistant Principal	80 hrs.	\$63.26/hr.
Division Chief:	Christiana Otuwa			
Principal/Director:	Joseph Baldino			
Spending:	\$794.			
Funding:	General Funds			
Budget Code:	5132-A-25109-2040-0000			
Description:	District Summer Learning Program			
Justification:	Principal of Commencement at Wilson Foundation Academy, to support improved student achievement and growth through extended learning time. Out-of-title pay for contractually required work days.			
Schedule:	Monday – Friday 7:00 am – 3:00 pm			
Strategic Plan:	Goal: 1; Objective: E			

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Roselli, Julie	07/01/16 – 07/22/16	JCWFA - Assistant Principal	120 hrs.	\$6.61/hr.
Division Chief:	Christiana Otuwa			
Principal/Director:	Joseph Baldino			
Spending:	\$11,053.			
Funding:	General Funds			
Budget Code:	5132-A-26709-2040-0000			
Description:	District Summer Learning Program			
Justification:	Principal of Commencement at SOTA, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.			
Schedule:	Monday – Friday 7:00 am – 3:00 pm			

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Tirre, Alan	07/25/16 – 08/19/16	SOTA - Assistant Principal	160 hrs.	\$69.08/hr.

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$754.
Funding: General Funds
Budget Code: 5132-A-26709-2040-0000
Description: District Summer Learning Program
Justification: Principal of Commencement at SOTA, to support improved student achievement and growth through extended learning time. Out-of-title pay for contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Tirre, Alan	7/01/16 - 07/22/16	SOTA - Assistant Principal	120 hrs.	\$6.28/hr.

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$11,636.
Funding: General Funds
Budget Code: 5132-A-25109-2040-0000
Description: District Summer Learning Program
Justification: Principal of Commencement at JCWFA, to support improved student achievement and growth through extended learning time. Out-of-title pay for contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Roselli, Julie	07/01/16 - 07/22/16	JCWFA – Assistant Principal	160 hrs.	\$72.72/hr.

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$461.
Funding: General Funds
Budget Code: 5132-A-21009-2040-0000
Description: District Summer Learning Program

Justification: Principal of EPO East Middle Grades at East, to support improved student achievement and growth through extended learning time. Out-of-title pay for contractually required work days.

Schedule: Monday – Friday
7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drysdale, Felicia	07/01/16 - 07/15/16	50 School – Assistant Principal	80 hrs.	\$5.75/hr.

Division Chief: Christiana Otuwa

Principal/Director: Joseph Baldino

Spending: \$691.

Funding: General Funds

Budget Code: 5132-A-26109-2040-0000

Description: District Summer Learning Program

Justification: Principal of East Commencement, to support improved student achievement and growth through extended learning time. Out-of-title pay for contractually required work days.

Schedule: Monday – Friday 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Rodger, Adam	7/01/16 - 07/22/16	Edison - Assistant Principal	120 hrs.	\$5.75/hr.

Division Chief: Christiana Otuwa

Principal/Director: Joseph Baldino

Spending: \$ 33,430.

Funding: General Funds

Budget Code: 5132-A-26709-2040-0000

Description: District Summer Learning Program

Justification: Assistant Principal of Commencement at SOTA, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.

Schedule: Monday – Friday 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Aspenleiter, Joanne	07/25/16 – 08/19/16	SOTA - Assistant Principal	160 hrs.	1/200 th

Markman, Jeanne	07/25/16 – 08/19/16	7 School Assistant Principal	160 hrs.	1/200 th
Ragus, Cynthia	07/25/16 – 08/19/16	41 School - Assistant Principal	160 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$8,557.
Funding: General Funds
Budget Code: 5132-A-21009-2040-0000
Description: District Summer Learning Program
Justification: Assistant Principal of EPO East Middle Grades at East, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.
Schedule: Monday – Friday
 7:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Solomon, Deborah	7/18/16 - 7/29/16	10 School - Assistant Principal	80 hrs.	1/200 th
Walker, Shawn	7/18/16 - 7/29/16	Wilson Magnet - Assistant Principal	80 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$14,487.
Funding: General Funds
Budget Code: 5132-A-10809-2040-0000
Description: District Summer Learning Program
Justification: Assistant Principals of Innovation Greenhouse III at 8 School, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Grantham, Andrew	07/18/16-08/05/16	8 School – Assistant Principal	120 hrs.	1/200 th
Lampman, Kelly	07/01/16 – 08/05/16	34 School - Instructional Coach	200 hrs.	\$43.75/hr.

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$6,147.
Funding: General Funds

Budget Code: 5132-A-14509-2040-0000
Description: District Summer Learning Program
Justification: Assistant Principal of Leading Reading and Writing at 45, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Belanger, Heather	07/18/16 - 08/05/16	45 School - Expanded Learning Resource Coordinator	120 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$5,860.
Funding: General Funds
Budget Code: 5132-A-15009-2040-0000
Description: District Summer Learning Program
Justification: Assistant Principal of Bilingual Science Summer Adventures at 50 School, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Collins, Akilah	07/18/16 - 08/05/16	39 School – Assistant Principal	120 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Joseph Baldino
Spending: \$ 22,969.
Funding: General Funds
Budget Code: 5132-A-25109-2040-0000
Description: District Summer Learning Program
Justification: Assistant Principal of Commencement at JCWFA, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.
Schedule: Monday – Friday 7:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arthur, Joan	07/25/16 – 08/19/16	33 School - Assistant Principal	160 hrs.	1/200 th

Justification: Assistant Principal of extended school year at Commencement Academy at 58, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.

Schedule: Monday – Friday 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Monroe-Dewitz, Jennifer	07/25/16 - 08/19/16	28 School - Assistant Principal	160 hrs.	1/200 th
Richards, Terry	07/25/16 - 08/19/16	Wilson Magnet - Assistant Principal	160 hrs.	1/200 th
Thompson, Laura	07/25/16 - 08/19/16	7 School – Assistant Principal	160 hrs.	1/200 th

Division Chief: Christiana Otuwa

Principal/Director: Joseph Baldino

Spending: \$5,860.

Funding: General Funds

Budget Code: 5132-A-10509-2040-0000

Description: District Summer Learning Program

Justification: Principal of Arts Academy at 5 School, to support improved student achievement and growth through extended learning time. Days beyond contractually required work days.

Schedule: Monday – Friday 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Pickard, Dominic	07/18/16 – 08/05/16	Assistant Principal - 8 School	160 hrs.	\$48.83

Division Chief: Christiana Otuwa

Principal/Director: Joseph Baldino

Spending: \$ 356.

Funding: General Funds

Budget Code: 5132-A-10509-2040-0000

Description: District Summer Learning Program

Justification: Principal of Arts Academy at 5 School, to support improved student achievement and growth through extended learning time. Out of title pay for contractually required work days.

Schedule: Monday – Friday 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
-------------	-----------------------------	--	--------------	-----------------

Pickard, Dominic 07/18/16 – 08/05/16 8 School – 80 hrs. \$4.44
 Assistant Principal

Division Chief: Joseph Baldino
Principal/Director: Adam Rodger
Spending: \$ 579,317.
Funding: General Funds
Budget Code: 5132-A-26109-2830-0000 – Counselors
 5132-A-26109-2330-0000 – Teachers
Description: Commencement at EPO East
Justification: Summer Program at EPO East to support improved student achievement and growth through extended learning time. Students will achieve significant growth and improve performance on Regents exams overall.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday
 7:45 -1:45

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Nicole	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Alvarez, Rachel	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Ash, Kelby F.	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Avino, Charles	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Barley, Darrell	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Barley, Lauren	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Beauchamp, Robert	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
		JCWFA RECI -		
Berardi, Andrea	07/05/16 - 08/18/16	Teacher	198 hrs.	1/200 th
Brooks, Bryan	07/05/16 - 08/18/16	#22 - Teacher	198 hrs.	1/200 th
Burgess, David	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Burns, James	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Caparco, Melinda	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Cybulski, William	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
DeFabbia, Susan	07/05/16 - 08/18/16	#54 - Teacher	198 hrs.	1/200 th
Foust, Shawn	07/05/16 - 08/18/16	Martin St. - Teacher	198 hrs.	1/200 th
Hensel, Timothy	07/05/16 - 08/18/16	#50 - Teacher	198 hrs.	1/200 th
Herrman, Patricia	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
		Northeast -		
Hollomon, Keisha	07/05/16 - 08/18/16	Counselor	198 hrs.	1/200 th
Johnson, Daniel	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Kedley, Terrence	07/05/16 - 08/18/16	CO – Inst. Tech.	198 hrs.	1/200 th
Keenan, Eric	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Klee, Jessica	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Konecny, Loretta	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th

Konecny, Philip	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Lawther, Wendy	07/05/16 - 08/18/16	#16 - Teacher	198 hrs.	1/200 th
Legzdin, Jennifer	07/05/16 - 08/18/16	IATHS- Teacher	198 hrs.	1/200 th
Lewis, Amy M.	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Leysath, Gail	07/05/16 - 08/18/16	Martin St. - Counselor	198 hrs.	1/200 th
Machuca-Dall, Carolina	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Meise, Michael	07/05/16 - 08/18/16	JCWCA - Teacher	198 hrs.	1/200 th
Melnichenko, Yelena	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Milks, John	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Miner, Rosalynn	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
Morales, Larry	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Morgan, Geoffrey	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Nicholas, Julie	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Nicholas, Wendy	07/05/16 - 08/31/16	Martin St. - Counselor	252 hrs.	1/200 th
Palmeri, Jack	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Panton, Lynn	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Parchment, Garonia	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Rinere, Frank	07/05/16 - 08/18/16	Martin St. - Teacher	198 hrs.	1/200 th
Rodriguez, Shaun	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Rotoli, Anthony	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Sacco, Janelle	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
Scarpulla, Beverly	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Schleigh, Molly	07/05/16 - 08/18/16	EPO East - Counselor	198 hrs.	1/200 th
Simmons, Reginald	07/05/16 - 08/18/16	Charlotte - Teacher	198 hrs.	1/200 th
Tookes, Kimberly	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Vanderhoof, James	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Watkins, Diane	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Whitehair, Debra	07/05/16 - 08/18/16	CO (CSE) - Teacher	198 hrs.	1/200 th
3 RTA Staff	07/05/16 - 08/31/16	(*TBD) - Teacher	198 hrs.	1/200 th
(*Specific names not yet determined)			each (594 total hours)	

Division Chief: Joseph Baldino
Principal/Director: Adam Rodger
Spending: \$ 21,384.
Funding: General Funds
Budget Code: 5152-A-26109-2070-0000
Description: Commencement Professional Development (Class Code 10479)

Justification: Summer Program at EPO East. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday
8:30 am – 11:40 am

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Nicole	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Alvarez, Rachel	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
Ash, Kelby F.	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Avino, Charles	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
Barley, Darrell	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
Barley, Lauren	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Beauchamp, Robert	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
		JCWFA RECI -	12 hrs.	\$33/hr.
Berardi, Andrea	07/05/16 - 08/18/16	Teacher		
Brooks, Bryan	07/05/16 - 08/18/16	#22 - Teacher	12 hrs.	\$33/hr.
Burgess, David	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Burns, James	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Caparco, Melinda	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Cybulski, William	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
DeFabbia, Susan	07/05/16 - 08/18/16	#54 - Teacher	12 hrs.	\$33/hr.
Foust, Shawn	07/05/16 - 08/18/16	Martin St. - Teacher	12 hrs.	\$33/hr.
Hensel, Timothy	07/05/16 - 08/18/16	#50 - Teacher	12 hrs.	\$33/hr.
Herrman, Patricia	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
		Northeast -	12 hrs.	\$33/hr.
Hollomon, Keisha	07/05/16 - 08/18/16	Counselor		
Johnson, Daniel	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Kedley, Terrence	07/05/16 - 08/18/16	CO – Inst. Tech.	12 hrs.	\$33/hr.
Keenan, Eric	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
Klee, Jessica	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Konecny, Loretta	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Konecny, Philip	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Lawther, Wendy	07/05/16 - 08/18/16	#16 - Teacher	12 hrs.	\$33/hr.
Legzdin, Jennifer	07/05/16 - 08/18/16	IATHS- Teacher	12 hrs.	\$33/hr.
Lewis, Amy M.	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
		Martin St. -	12 hrs.	\$33/hr.
Leysath, Gail	07/05/16 - 08/18/16	Counselor		
Machuca-Dall,			12 hrs.	\$33/hr.
Carolina	07/05/16 - 08/18/16	EPO East - Teacher		

Meise, Michael	07/05/16 - 08/18/16	JCWCA - Teacher	12 hrs.	\$33/hr.
Melnichenko, Yelena	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Milks, John	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Miner, Rosalynn	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
Morales, Larry	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Morgan, Geoffrey	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Nicholas, Julie	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
		Martin St. -	12 hrs.	\$33/hr.
Nicholas, Wendy	07/05/16 – 08/31/16	Counselor		
Palmeri, Jack	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Panton, Lynn	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
Parchment, Garonia	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Rinere, Frank	07/05/16 - 08/18/16	Martin St. - Teacher	12 hrs.	\$33/hr.
Rodriguez, Shaun	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Rotoli, Anthony	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Sacco, Janelle	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
Scarpulla, Beverly	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
		EPO East -	12 hrs.	\$33/hr.
Schleigh, Molly	07/05/16 - 08/18/16	Counselor		
Simmons, Reginald	07/05/16 - 08/18/16	Charlotte - Teacher	12 hrs.	\$33/hr.
Tookes, Kimberly	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Vanderhoof, James	07/05/16 – 08/18/16	Edison – Teacher	12 hrs.	\$33/hr.
Watkins, Diane	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Whitehair, Debra	07/05/16 - 08/18/16	CO (CSE) - Teacher	12 hrs.	\$33/hr.
3 RTA Staff	07/05/16 - 08/31/16	(*TBD) – Teacher	12 hrs.	\$33/hr.
(*Specific names not yet determined)			each (36 total hours)	

Division Chief: Joseph Baldino

Principal/Director: Alan Tirre

Spending: \$ 459,637.

Funding: General Funds

Budget Code: 5132-A-26709-2830-0000 – Counselors

5132-A-26709-2330-0000 – Teachers

Description: Commencement at SOTA

Justification: Summer Program at SOTA to support improved student achievement and growth through extended learning time. Students will achieve significant growth and improve performance on Regents exams.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday

7:45 – 1:15

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Antonio, Linda	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Chavez, Catalina	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Chitaphong, Amanda	07/05/16 - 08/18/16	JCWCA – Teacher	198 hrs.	1/200 th
Cooley, Sarah	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Cronberger, Jason	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Degradis, John	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Desiato, Francine	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
Diaz, Enrique	07/05/16 - 08/18/16	#17 – Teacher	198 hrs.	1/200 th
Dinicola, Mary	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Erwin, Antoinette	07/05/16 - 08/18/16	IATHS – Teacher	198 hrs.	1/200 th
Evans, Cleveland	07/05/16 - 08/18/16	Charlotte - Teacher	198 hrs.	1/200 th
Ferris, Laura	07/05/16 - 08/18/16	Martin St. - Teacher	198 hrs.	1/200 th
Fixsen, Angela	07/05/16 - 08/18/16	SOTA – Teacher	198 hrs.	1/200 th
Gabriele, John	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
George, Nathan	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Hendricks, Richard	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Hucks, William	07/05/16 - 08/18/16	Northeast – Teacher	198 hrs.	1/200 th
Kelly, Jonathan	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Labrosa, Amy	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Morale, Melissa	07/05/16 - 08/18/16	East - Teacher	198 hrs.	1/200 th
Mueller, Thomas	07/05/16 - 08/18/16	JCWCA - Teacher	198 hrs.	1/200 th
Murphy, Michael	07/05/16 - 08/18/16	SOTA - Counselor	198 hrs.	1/200 th
Myers, Edward	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
O’Hara, Stephen	07/05/16 - 08/18/16	JCWCA - TOA	198 hrs.	1/200 th
Oyphanith, Chanthadeth	07/05/16 - 08/18/16	Charlotte - Teacher	198 hrs.	1/200 th
Rudy, Susan	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Sager, Kirsten	07/05/16 - 08/18/16	#17 - Teacher	198 hrs.	1/200 th
Sheffer, Christopher	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Sickles, Stephen	07/05/16 - 08/19/16	CO (Inst.Tech.) – Teacher	204 hrs.	1/200 th
Sposato, Alice	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Tillotson, James	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Torres, Crisanta	07/05/16 - 08/18/16	#17 - Teacher	198 hrs.	1/200 th
Trifeletti, Leigh	07/05/16 - 08/19/16	Vanguard Collegiate – Teacher	204 hrs.	1/200 th
Van Ornum, Keith D	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
Wensel, Anthony	07/05/16 - 08/18/16	Edison – Teacher	198 hrs.	1/200 th
Wilson, Evan	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Wise, Ryan	07/05/16 - 08/18/16	CO (InstrTech) - Teacher	198 hrs.	1/200 th
Woodhams, Susan	07/05/16 - 08/18/16	SOTA - Teacher	198 hrs.	1/200 th
Wright, Daniel	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th

3 RTA Staff 07/05/16 - 08/31/16 (*TBD) – Teacher 198 hrs. 1/200th
 (*Specific names not yet determined) each (594 total hours)

Division Chief: Joseph Baldino
Principal/Director: Alan Tirre
Spending: \$ 17,028.
Funding: General Funds
Budget Code: 5152-A-26709-2070-0000
Description: Commencement Professional Development (Class Code 10479)
Justification: Summer Program at SOTA. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday 8:30 am – 11:40 am
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Antonio, Linda	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Chavez, Catalina	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Chitaphong, Amanda	07/05/16 - 08/18/16	JCWCA – Teacher	12 hrs.	\$33/hr.
Cooley, Sarah	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Cronberger, Jason	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Degradis, John	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Desiato, Francine	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
Diaz, Enrique	07/05/16 - 08/18/16	#17 – Teacher	12 hrs.	\$33/hr.
Dinicola, Mary	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Erwin, Antoinette	07/05/16 - 08/18/16	IATHS – Teacher	12 hrs.	\$33/hr.
Evans, Cleveland	07/05/16 - 08/18/16	Charlotte - Teacher	12 hrs.	\$33/hr.
Ferris, Laura	07/05/16 - 08/18/16	Martin St. - Teacher	12 hrs.	\$33/hr.
Fixsen, Angela	07/05/16 - 08/18/16	SOTA – Teacher	12 hrs.	\$33/hr.
Gabriele, John	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
George, Nathan	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Hendricks, Richard	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Hucks, William	07/05/16 - 08/18/16	Northeast – Teacher	12 hrs.	\$33/hr.
Kelly, Jonathan	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Labrosa, Amy	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Morale, Melissa	07/05/16 - 08/18/16	East - Teacher	12 hrs.	\$33/hr.
Mueller, Thomas	07/05/16 - 08/18/16	JCWCA - Teacher	12 hrs.	\$33/hr.
Murphy, Michael	07/05/16 - 08/18/16	SOTA - Counselor	12 hrs.	\$33/hr.
Myers, Edward	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
O’Hara, Stephen	07/05/16 - 08/18/16	JCWCA - TOA	12 hrs.	\$33/hr.

Oyphanith, Chanthadeth	07/05/16 - 08/18/16	Charlotte - Teacher	12 hrs.	\$33/hr.
Rudy, Susan	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Sager, Kirsten	07/05/16 - 08/18/16	#17 - Teacher	12 hrs.	\$33/hr.
Sheffer, Christopher	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
		CO (Inst.Tech.) –	12 hrs.	\$33/hr.
		Teacher		
Sickles, Stephen	07/05/16 - 08/19/16	IATHS - Teacher	12 hrs.	\$33/hr.
Sposato, Alice	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Tillotson, James	07/05/16 - 08/18/16	#17 - Teacher	12 hrs.	\$33/hr.
Torres, Crisanta	07/05/16 - 08/18/16	Vanguard Collegiate		
		– Teacher	12 hrs.	\$33/hr.
Trifeletti, Leigh	07/05/16 - 08/19/16	Monroe - Teacher	12 hrs.	\$33/hr.
Van Ornum, Keith D	07/05/16 - 08/18/16	Edison – Teacher	12 hrs.	\$33/hr.
Wensel, Anthony	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Wilson, Evan	07/05/16 - 08/18/16	CO (InstrTech) -	12 hrs.	\$33/hr.
		Teacher		
Wise, Ryan	07/05/16 - 08/18/16	SOTA - Teacher	12 hrs.	\$33/hr.
Woodhams, Susan	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
Wright, Daniel	07/05/16 - 08/18/16	(*TBD) – Teacher	12 hrs.	\$33/hr.
3 RTA Staff	07/05/16 - 08/31/16			

(*Specific names not yet determined)

Division Chief: Joseph Baldino
Principal/Director: Julie Roselli
Spending: \$ 417,587.
Funding: General Funds
Budget Code: 5132-A-25109-2830-0000 – Counselors
5132-A-25109-2330-0000 –Teachers
Description: Commencement
Justification: Summer Program at JCWFA to support improved student achievement and growth through extended learning time. Students will achieve significant growth and improve performance on Regents exams overall.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday 7:45 am – 1:45 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carlston, Richard	07/05/16 - 08/18/16	Hart St. (NorthStar) - Teacher	198 hrs.	1/200 th
Collins, Jamie	07/05/16 - 08/18/16	JCWFA - Counselor	198 hrs.	1/200 th
Czudak, Tracy	07/05/16 - 08/18/16	JCWFA - Teacher	198 hrs.	1/200 th
		CO (Inst.Tech.) -		
Dunn, Amanda	07/5/16 – 08/19/16	OCR	204 hrs.	1/200 th

Ellis, Jessica	07/05/16 - 08/18/16	#17 - Teacher	132 hrs.	1/300 th
Flanagan, Jennifer	07/05/16 - 08/18/16	Northeast - Teacher	198 hrs.	1/200 th
Gaudio, Nicole	07/05/16 - 08/18/16	Northeast - Teacher	198 hrs.	1/200 th
Harris, Jill	07/05/16 - 08/18/16	Jefferson - Teacher	198 hrs.	1/200 th
Harris, Kyla R.	07/05/16 - 08/18/16	FTHS - Teacher	198 hrs.	1/200 th
Knope, Matthew	07/05/16 - 08/18/16	JCWFA - Teacher	198 hrs.	1/200 th
LaPointe, Paul	07/05/16 - 08/18/16	JCWFA - Teacher	198 hrs.	1/200 th
Lobdell, Nickole	07/05/16 - 08/18/16	JCWFA - Teacher	198 hrs.	1/200 th
Locker, Lori	07/05/16 - 08/18/16	JCWFA - Teacher	198 hrs.	1/200 th
		CO (Inst.Tech.) -		
Martinez, Elizabeth	07/5/16 – 08/19/16	OCR	204 hrs.	1/200 th
Martinez, Misty	07/05/16 - 08/18/16	EPO East – Teacher	198 hrs.	1/200 th
Morrison, Mark	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
Mulcock, Timothy	07/05/16 - 08/18/16	JCWCA - Teacher	198 hrs.	1/200 th
Muniga, Joseph	07/05/16 - 08/18/16	#4 - Counselor	198 hrs.	1/200 th
Oddo, Alicia	07/05/16 - 08/18/16	JCWFA - Teacher	198 hrs.	1/200 th
		Vanguard Collegiate		
O'Dell, Scott	07/05/16 - 08/18/16	- Teacher	198 hrs.	1/200 th
Pagano, Ann Marie	07/05/16 - 08/18/16	#15 - Teacher	198 hrs.	1/200 th
		CO (Mathematic) -		
Piacentini, Dominic	07/05/16 - 08/18/16	Teacher	198 hrs.	1/200 th
Polo, Steven	07/05/16 - 08/18/16	JCWFA - Teacher	198 hrs.	1/200 th
		CO (Inst.Tech.) -		
Priel, N. Ray	07/5/16 – 08/19/16	OCR	204 hrs.	1/200 th
Rizzo, David	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
		CO (Inst.Tech.) -		
Roessel, Kristin	07/5/16 – 08/19/16	OCR	204 hrs.	1/200 th
Sakshaug, Theodore	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th
Sanchez-Medina, Raquel	07/05/16 - 08/18/16	JCWCA - Teacher	198 hrs.	1/200 th
Slifka, Christopher	07/05/16 - 08/18/16	EPO East - Teacher	198 hrs.	1/200 th
Sloane, Brian	07/05/16 - 08/18/16	#45 - Teacher	198 hrs.	1/200 th
Thompson, Tonya	07/05/16 - 08/19/16	LyncX – Counselor	198 hrs.	1/200 th
Timothy, Jacqueline	07/05/16 - 08/18/16	JCWCA – Teacher	198 hrs.	1/200 th
Varno, Carrie	07/05/16 - 08/18/16	JCWCA - Teacher	198 hrs.	1/200 th
Warrick, Jennifer	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
Whelen, Michelle M.	07/05/16 - 08/18/16	JCWCA - Teacher	198 hrs.	1/200 th
Wilcox, Brett	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
3 RTA Staff	07/05/16 - 08/31/16	(*TBD) – Teacher	198 hrs. each	1/200 th
(*Specific names not yet determined)			(594 total hours)	

Division Chief: Joseph Baldino
Principal/Director: Julie Roselli
Spending: \$ 15,444.
Funding: General Funds
Budget Code: 5152-A-25109-2070-0000
Description: Commencement Professional Development (Class Code 10479)

Justification: Summer Program at JCWFA. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday
8:30 am – 11:30 am

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
		Hart St. (NorthStar) - Teacher	12 hrs.	\$33/hr.
Carlston, Richard	07/05/16 - 08/18/16	JCWFA - Counselor	12 hrs.	\$33/hr.
Collins, Jamie	07/05/16 - 08/18/16	JCWFA - Teacher	12 hrs.	\$33/hr.
Czudak, Tracy	07/05/16 - 08/18/16	CO (Inst.Tech.) - OCR	12 hrs.	\$33/hr.
Dunn, Amanda	07/5/16 – 08/19/16	#17 - Teacher	12 hrs.	\$33/hr.
Ellis, Jessica	07/05/16 - 08/18/16	Northeast - Teacher	12 hrs.	\$33/hr.
Flanagan, Jennifer	07/05/16 - 08/18/16	Northeast - Teacher	12 hrs.	\$33/hr.
Gaudio, Nicole	07/05/16 - 08/18/16	RIA - Teacher	12 hrs.	\$33/hr.
Harris, Jill	07/05/16 - 08/18/16	FTHS - Teacher	12 hrs.	\$33/hr.
Harris, Kyla R.	07/05/16 - 08/18/16	JCWFA - Teacher	12 hrs.	\$33/hr.
Knobe, Matthew	07/05/16 - 08/18/16	JCWFA - Teacher	12 hrs.	\$33/hr.
LaPointe, Paul	07/05/16 - 08/18/16	JCWFA - Teacher	12 hrs.	\$33/hr.
Lobdell, Nickole	07/05/16 - 08/18/16	JCWFA - Teacher	12 hrs.	\$33/hr.
Locker, Lori	07/05/16 - 08/18/16	CO (Inst.Tech.) - OCR	12 hrs.	\$33/hr.
Martinez, Elizabeth	07/5/16 – 08/19/16	EPO East – Teacher	12 hrs.	\$33/hr.
Martinez, Misty	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
Morrison, Mark	07/05/16 - 08/18/16	JCWCA - Teacher	12 hrs.	\$33/hr.
Mulcock, Timothy	07/05/16 - 08/18/16	#4 - Counselor	12 hrs.	\$33/hr.
Muniga, Joseph	07/05/16 - 08/18/16	JCWFA - Teacher	12 hrs.	\$33/hr.
Oddo, Alicia	07/05/16 - 08/18/16	Vanguard Collegiate - Teacher	12 hrs.	\$33/hr.
O'Dell, Scott	07/05/16 - 08/18/16	#15 - Teacher	12 hrs.	\$33/hr.
Pagano, Ann Marie	07/05/16 - 08/18/16	CO (Mathematic) - Teacher	12 hrs.	\$33/hr.
Piacentini, Dominic	07/05/16 - 08/18/16	JCWFA - Teacher	12 hrs.	\$33/hr.
Polo, Steven	07/05/16 - 08/18/16	CO (Inst.Tech.) - OCR	12 hrs.	\$33/hr.
Priel, N. Ray	07/5/16 – 08/19/16	Edison - Teacher	12 hrs.	\$33/hr.
Rizzo, David	07/05/16 - 08/18/16	CO (Inst.Tech.) - OCR	12 hrs.	\$33/hr.
Roessel, Kristin	07/5/16 – 08/19/16	OCR	12 hrs.	\$33/hr.

Sakshaug, Theodore	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Sanchez-Medina, Raquel	07/05/16 - 08/18/16	JCWCA - Teacher	12 hrs.	\$33/hr.
Slifka, Christopher	07/05/16 - 08/18/16	EPO East - Teacher	12 hrs.	\$33/hr.
Sloane, Brian	07/05/16 - 08/18/16	#45 - Teacher	12 hrs.	\$33/hr.
Thompson, Tonya	07/05/16 - 08/19/16	LyncX – Counselor	12 hrs.	\$33/hr.
Timothy, Jacqueline	07/05/16 - 08/18/16	JCWCA – Teacher	12 hrs.	\$33/hr.
Varno, Carrie	07/05/16 - 08/18/16	JCWCA - Teacher	12 hrs.	\$33/hr.
Warrick, Jennifer	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
Whelen, Michelle M.	07/05/16 - 08/18/16	JCWCA - Teacher	12 hrs.	\$33/hr.
Wilcox, Brett	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
3 RTA Staff (*Specific names not yet determined)	07/05/16 - 08/31/16	(*TBD) – Teacher	12 hrs. each (36 total hours)	\$33/hr.

Division Chief: Joseph Baldino
Principal/Director: P. Kwame Donko-Hanson

Spending: \$ 427,615.

Funding: General Funds

Budget Code: 5132-A-15809-2830-0000 - Counselors
 5132-A-15809-2330-0000 - Teachers

Description: Commencement at WOI #58

Justification: Summer Program at #58 to support improved student achievement and growth through extended learning time. Students will achieve significant growth and improve performance on Regents exams overall.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday
 7:45 am – 1:45 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Accorso, Cara	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Barnes, Howard	07/05/16 - 08/18/16	Northeast - Teacher	198 hrs.	1/200 th
Bates, Jessica	07/05/16 - 08/18/16	EPO East – Teacher Hart St. (Agy Yth	198 hrs.	1/200 th
Berthin, David	07/05/16 - 08/18/16	HS) - Teacher	198 hrs.	1/200 th
Bond, Robert	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th
Brown, Daniel	07/05/16 - 08/18/16	Charlotte - Teacher	198 hrs.	1/200 th
Burgmaster, Kristen	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th
Campe, Stephen	07/05/16 - 08/18/16	#58 - Teacher Vanguard Collegiate	198 hrs.	1/200 th
Carnevale, Melissa	07/05/16 - 08/18/16	- Teacher	198 hrs.	1/200 th
Clifford, Lindsay	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th

Coccia, Michelle	07/05/16 - 08/18/16	Vanguard Collegiate - Counselor	198 hrs.	1/200 th
Fox, Andrew	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th
Freedman-		Vanguard Collegiate		
Vandermallie, Sandra	07/05/16 - 08/18/16	- Teacher	198 hrs.	1/200 th
Graves, Gabrielle	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th
Hardaway, Rakia	07/05/16 - 08/18/16	#3 - Teacher	198 hrs.	1/200 th
Jarosinski, Tyler	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th
Juda, Matthew	07/05/16 - 08/18/16	#50 - Teacher	198 hrs.	1/200 th
Krahenbuhl, Kurt	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
LaLiberty, Adrienne	07/05/16 - 08/18/16	SWW CA - Teacher	198 hrs.	1/200 th
Latragna, Michael	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
		Vanguard Collegiate		
Lee-Monds, Andrea	07/05/16 - 08/18/16	- Teacher	198 hrs.	1/200 th
Maio, Bridget	07/05/16 - 08/18/16	#58 - Teacher	198 hrs.	1/200 th
Manon, Latoya	07/05/16 - 08/18/16	Martin St. - TOA CO (Inst.Tech.) -	198 hrs.	1/200 th
Markel, Chad	07/05/16 - 08/19/16	Teacher	204 hrs.	1/200 th
Mundorff, Corrine	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Niederpruem, Anne	07/05/16 - 08/18/16	Edison - Teacher	198 hrs.	1/200 th
Noeth, Gerard	07/05/16 - 08/18/16	Northeast - Teacher	198 hrs.	1/200 th
O'Brien, Lynn	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Parlet, Matthew	07/05/16 - 08/18/16	IATHS - Teacher	198 hrs.	1/200 th
Pettibone, Michael	07/05/16 - 08/18/16	Monroe - Teacher	198 hrs.	1/200 th
Porretta-Baker, Gina	07/05/16 - 08/18/16	#58 - Teacher CO (Inst.Tech.) -	198 hrs.	1/200 th
Sacco, Samuel	07/05/16 - 08/19/16	Teacher	204 hrs.	1/200 th
Sackett, David	07/05/16 - 08/18/16	Charlotte - Teacher	198 hrs.	1/200 th
Samis, Karen	07/05/16 - 08/18/16	All City High - Teacher	198 hrs.	1/200 th
		Vanguard Collegiate		
Szozda, Andrea	07/05/16 - 08/18/16	- Teacher	198 hrs.	1/200 th
Yaeger, Meghan	07/05/16 - 08/18/16	Northeast - Teacher	198 hrs.	1/200 th
3 RTA Staff			198 hrs.	
(*Specific names not yet determined)	07/05/16 - 08/31/16	(*TBD) - Teacher	each (594 total hours)	1/200 th

Division Chief: Joseph Baldino
Principal/Director: P. Kwame Donko-Hanson
Spending: \$ 15,840
Funding: General Funds
Budget Code: 5152-A-15809-2070-0000
Description: Commencement Professional Development (Class Code 10479)

Justification: Summer Program at #58. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.

*Note: the names of specific teachers that will be assigned have not been determined and the deadline for submitting Resolutions precludes identification of assigned teachers before the 6/16/16 packet is finalized.

Schedule: Monday – Friday
8:30 am – 11:40 am

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Accorso, Cara	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Barnes, Howard	07/05/16 - 08/18/16	Northeast - Teacher	12 hrs.	\$33/hr.
Bates, Jessica	07/05/16 - 08/18/16	EPO East – Teacher	12 hrs.	\$33/hr.
Berthin, David	07/05/16 - 08/18/16	Hart St. (Agy Yth HS) - Teacher	12 hrs.	\$33/hr.
Bond, Robert	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Brown, Daniel	07/05/16 - 08/18/16	Charlotte - Teacher	12 hrs.	\$33/hr.
Burgmaster, Kristen	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Campe, Stephen	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Carnevale, Melissa	07/05/16 - 08/18/16	Vanguard Collegiate - Teacher	12 hrs.	\$33/hr.
Clifford, Lindsay	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Coccia, Michelle	07/05/16 - 08/18/16	Vanguard Collegiate - Counselor	12 hrs.	\$33/hr.
Fox, Andrew	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Freedman-Vandermallie, Sandra	07/05/16 - 08/18/16	Vanguard Collegiate – Teacher	12 hrs.	\$33/hr.
Graves, Gabrielle	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Hardaway, Rakia	07/05/16 - 08/18/16	#3 - Teacher	12 hrs.	\$33/hr.
Jarosinski, Tyler	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Juda, Matthew	07/05/16 - 08/18/16	#50 - Teacher	12 hrs.	\$33/hr.
Krahenbuhl, Kurt	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
LaLiberty, Adrienne	07/05/16 - 08/18/16	SWW CA - Teacher	12 hrs.	\$33/hr.
Latragna, Michael	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Lee-Monds, Andrea	07/05/16 - 08/18/16	Vanguard Collegiate - Teacher	12 hrs.	\$33/hr.
Maio, Bridget	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
Manon, Latoya	07/05/16 - 08/18/16	Martin St. - TOA	12 hrs.	\$33/hr.
Markel, Chad	07/05/16 - 08/19/16	CO (Inst.Tech.) – Teacher	12 hrs.	\$33/hr.
Mundorff, Corrine	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Niederpruem, Anne	07/05/16 - 08/18/16	Edison - Teacher	12 hrs.	\$33/hr.
Noeth, Gerard	07/05/16 - 08/18/16	Northeast – Teacher	12 hrs.	\$33/hr.

O'Brien, Lynn	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Parlet, Matthew	07/05/16 - 08/18/16	IATHS - Teacher	12 hrs.	\$33/hr.
Pettibone, Michael	07/05/16 - 08/18/16	Monroe - Teacher	12 hrs.	\$33/hr.
Porretta-Baker, Gina	07/05/16 - 08/18/16	#58 - Teacher	12 hrs.	\$33/hr.
		CO (Inst.Tech.) –	12 hrs.	\$33/hr.
Sacco, Samuel	07/05/16 - 08/19/16	Teacher		
Sackett, David	07/05/16 - 08/18/16	Charlotte - Teacher	12 hrs.	\$33/hr.
		All City High –		
Samis, Karen	07/05/16 - 08/18/16	Teacher	12 hrs.	\$33/hr.
		Vanguard Collegiate	12 hrs.	\$33/hr.
		- Teacher		
Szozda, Andrea	07/05/16 - 08/18/16	Northeast - Teacher	12 hrs.	\$33/hr.
Yaeger, Meghan	07/05/16 - 08/18/16	(*TBD) – Teacher	12 hrs.	\$33/hr.
3 RTA Staff	07/05/16 - 08/31/16		each	
(*Specific names not yet determined)			(36 total hours)	

Division Chief: Joseph Baldino
Principal/Director: Felecia Drysdale
Spending: \$ 119,121.
Funding: General Funds
Budget Code: 5132-A-21009-2830-0000 – Counselors
5132-A-21009-2830-0000 - Teachers
Description: Middle Grades at EPO East
Justification: Summer Program at EPO East Middle Grades Enrichment Program to support improved student achievement and growth through extended learning time. An engaging and effective learning experience aligned to the Common Core Learning Standards.
Schedule: Monday – Friday 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
		Hart St. (NorthStar) -		
Ayers, Rene	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th
Bailey, Karen	07/05/16 - 07/29/16	IATHS - Teacher	76 hrs.	1/300 th
		Hart St. (Yth & Just) - Counselor		
Binger, Carsmon	07/05/16 - 07/29/16	#52 - Teacher	76 hrs.	1/300 th
Binger, Caston	07/05/16 - 07/29/16	#50 – Teacher	76 hrs.	1/300 th
Bland, Reginald	07/05/16 - 07/29/16	Edison – Teacher	76 hrs.	1/300 th
Corke, Richard	07/05/16 - 07/29/16	SOTA - Teacher	76 hrs.	1/300 th
Cox, Daile	07/05/16 - 07/29/16	#58 - Teacher	76 hrs.	1/300 th
Davis, Michelle	07/05/16 - 07/29/16	RIA – Teacher	76 hrs.	1/300 th
Duane, Kathryn	07/05/16 - 07/29/16	JCWFA - Teacher	76 hrs.	1/300 th
Ealy, George	07/05/16 - 07/29/16			

		RECI HS –		
Finewood, Deanne	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th
Hartgrove, Rita	07/05/16 - 07/29/16	IATHS - Teacher	76 hrs.	1/300 th
		EPO East -		
Holmes, Kevin	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th
Mangus, John	07/05/16 - 07/29/16	Edison - Teacher	76 hrs.	1/300 th
		EPO East -		
Marino, Michaela	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th
Martin, Patrick	07/05/16 - 07/29/16	#12 - Teacher	76 hrs.	1/300 th
Mason, Laura Ann	07/05/16 - 07/29/16	#3 – Teacher	76 hrs.	1/300 th
		EPO East -		
McCray, Earl	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th
Micali, Juli	07/05/16 - 07/29/16	#45 - Teacher	76 hrs.	1/300 th
Murphy, Alexa	07/05/16 - 07/29/16	#28 - Teacher	76 hrs.	1/300 th
		EPO East -		
Nannini, Amie	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th
Poliszuk, Stephen	07/05/16 - 07/29/16	#29 - Teacher	76 hrs.	1/300 th
Ritchie, Preston	07/05/16 - 07/29/16	#45 – Teacher	76 hrs.	1/300 th
Robinson, Dwight	07/05/16 - 07/29/16	Monroe - Teacher	76 hrs.	1/300 th
		EPO East -		
Santillo, Brian	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th
		CO - (Prof.Dev.)		
Sardo, Jessica	07/05/16 - 07/29/16	ELA Coach	76 hrs.	1/300 th
Varlikli, Pelin	07/05/16 - 07/29/16	#9 – Teacher	76 hrs.	1/300 th
		Vanguard		
		Collegiate -		
Wilkins, James	07/05/16 - 07/29/16	Teacher	76 hrs.	1/300 th

Division Chief: Joseph Baldino
Principal/Director: Felecia Drysdale
Spending: \$3,696.
Funding: General Funds
Budget Code: 5152-A-21009-2070-0000
Description: Middle Grades Professional Development (Class Code 10479)
Justification: Summer Program at East. The professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure correct payment.
Schedule: Monday – Friday 8:30 am – 12:30 am
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ayers, Rene	07/05/16 - 07/29/16	Hart St. (NorthStar) - Teacher	4 hrs.	\$33/hr.
Bailey, Karen	07/05/16 - 07/29/16	IATHS - Teacher	4 hrs.	\$33/hr.

		Hart St. (Yth & Just)	4 hrs.	\$33/hr.
Binger, Carsmon	07/05/16 - 07/29/16	- Counselor		
Binger, Caston	07/05/16 - 07/29/16	#52 - Teacher	4 hrs.	\$33/hr.
Bland, Reginald	07/05/16 - 07/29/16	#50 – Teacher	4 hrs.	\$33/hr.
Corke, Richard	07/05/16 - 07/29/16	Edison – Teacher	4 hrs.	\$33/hr.
Cox, Daile	07/05/16 - 07/29/16	SOTA - Teacher	4 hrs.	\$33/hr.
Davis, Michelle	07/05/16 - 07/29/16	#58 - Teacher	4 hrs.	\$33/hr.
Duane, Kathryn	07/05/16 - 07/29/16	RIA – Teacher	4 hrs.	\$33/hr.
Ealy, George	07/05/16 - 07/29/16	JCWFA - Teacher	4 hrs.	\$33/hr.
Finewood, Deanne	07/05/16 - 07/29/16	RECIHS – Teacher	4 hrs.	\$33/hr.
Hartgrove, Rita	07/05/16 - 07/29/16	IATHS - Teacher	4 hrs.	\$33/hr.
Holmes, Kevin	07/05/16 - 07/29/16	EPO East - Teacher	4 hrs.	\$33/hr.
Mangus, John	07/05/16 - 07/29/16	Edison - Teacher	4 hrs.	\$33/hr.
Marino, Michaela	07/05/16 - 07/29/16	EPO East - Teacher	4 hrs.	\$33/hr.
Martin, Patrick	07/05/16 - 07/29/16	#12 - Teacher	4 hrs.	\$33/hr.
Mason, Laura Ann	07/05/16 - 07/29/16	#3 – Teacher	4 hrs.	\$33/hr.
McCray, Earl	07/05/16 - 07/29/16	EPO East - Teacher	4 hrs.	\$33/hr.
Micali, Juli	07/05/16 - 07/29/16	#45 - Teacher	4 hrs.	\$33/hr.
Murphy, Alexa	07/05/16 - 07/29/16	#28 - Teacher	4 hrs.	\$33/hr.
Nannini, Amie	07/05/16 - 07/29/16	EPO East - Teacher	4 hrs.	\$33/hr.
Poliszuk, Stephen	07/05/16 - 07/29/16	#29 - Teacher	4 hrs.	\$33/hr.
Ritchie, Preston	07/05/16 - 07/29/16	#45 – Teacher	4 hrs.	\$33/hr.
Robinson, Dwight	07/05/16 - 07/29/16	Monroe - Teacher	4 hrs.	\$33/hr.
Santillo, Brian	07/05/16 - 07/29/16	EPO East - Teacher	4 hrs.	\$33/hr.
		CO - ELA Coach	4 hrs.	\$33/hr.
Sardo, Jessica	07/05/16 - 07/29/16	(Prof.Dev.)		
Varlikli, Pelin	07/05/16 - 07/29/16	#9 – Teacher	4 hrs.	\$33/hr.
		Vanguard Collegiate	4 hrs.	\$33/hr.
Wilkins, James	07/05/16 - 07/29/16	- Teacher		

Division Chief: Joseph Baldino
Principal/Director: Mary Andrecolich-Diaz
Spending: \$ 45,069.
Funding: General Funds
Budget Code: 5132-A-28305-2330-0000
Description: RIA Summer Enrichment Program
Justification: The RIA Program contains some of the neediest students in the district. They need this program to help prepare them for high stakes exams.
Schedule: Monday – Friday
8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Cholach, Larissa	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Consagra, Samuel	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Flores, Nicole	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th

Haag, John	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Laiosa, Sarah	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Lucyshyn, Laura	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Miller, Cassandra	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
O'Connor, Anna	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Pelletier, Christina	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Sweet, Katie	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th
Treahy, Jenna	7/25/16-8/18/16	RIA - Teacher	76 hrs.	1/300 th

**Seconded by Member of the Board Commissioner Evans
Adopted 6-1 with Vice President Elliott dissenting**

Resolution No. 2015-16: 813

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Christiana Otuwa

Principal/Director: Jennifer Gkourlias

Spending: \$660.

Funding: General Funds

Budget Code: 5152-A-73616-2070-0000

Description: Other Professional Work

Justification: The instructional coach will create six sessions of professional learning aligned to the NYS standards for the new Global 10 Regents Exam. The workshops will train teachers how to redesign assessments aligned to the new state exam as well as instruction to support the implementation of the NYS Social Studies Framework.

Schedule: Monday – Friday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Piacentini, Dominic	7/1/16 – 8/31/16	CO(MathDept)–Math Coach	20 hrs.	\$33/hr.

Division Chief: Christiana Otuwa

Principal/Director: Robin Hooper

Spending: \$2,775.

Funding: Universal Prekindergarten Grant

Budget Code: 5122-E-44501-2510-0024

Description: Summer PreK Student Recruitment

Justification: Parent group leader will work with summer recruitment paraprofessionals to plan/schedule events that will include: neighborhood canvassing, festivals, and Human Services offices to enroll PreK students.

Schedule: Saturday – Monday When community events are scheduled for the purpose of PreK recruitment)

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Washington, Rachael	7/1/16 – 9/4/16	Hart St.(RPPP) – Parent Grp. Leader	75 hrs.	\$37/hr.

Division Chief: Christiana Otuwa

Principal/Director: Robin Hooper

Spending: \$20,720.

Funding: Universal Prekindergarten Grant

Budget Code: 5152-E-44501-2510-0024

Description: UPK Outreach and Parent/Family Engagement

Justification: Staff will support parent and family engagement, outreach, and student attendance outside of the school day. This will include: annual home visits, parent/teacher conferences, preschool orientation, open house events, PTA meetings, recruitment, and tracking attendance.

Schedule: Monday – Friday 3:30 pm – 6:00 pm Saturday 9:00 am – 6:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Eng, Elizabeth	7/1/16 – 6/30/17	Hart St.(RPPP) – Parent Grp. Leader	560 hrs.	\$37/hr.

Division Chief: Christiana Otuwa

Principal/Director: Robin Hooper

Spending: \$16,576.

Funding: Universal Prekindergarten Grant

Budget Code: 5152-E-44501-2510-0025

Description: UPK Outreach and Parent/Family Engagement

Justification: Staff will support parent and family engagement, outreach, and student attendance outside of the school day. This will include: annual home visits, parent/teacher conferences, preschool orientation, open house events, PTA meetings, recruitment, and tracking attendance.

Schedule: Monday – Friday 3:30 pm – 6:00 pm Saturday 9:00 am – 6:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Washington, Racheal	7/1/16 – 6/30/17	Hart St.(RPPP) – Parent Grp. Leader	280 hrs.	\$37/hr.

Doll, Dennis 7/1/16 – 6/30/17 Hart St.(RPPP) –
Peer Consultant 168 hrs. \$37/hr.

Division Chief: Christiana Otuwa
Principal/Director: Robin Hooper
Spending: \$31,080.
Funding: Universal Prekindergarten Grant
Budget Code: 5152-E-44501-2510-0023
Description: UPK Outreach and Parent/Family Engagement
Justification: Staff will support parent and family engagement, outreach, and student attendance outside of the school day. This will include: annual home visits, parent/teacher conferences, preschool orientation, open house events, PTA meetings, recruitment, and tracking attendance.
Schedule: Monday – Friday 3:30 pm – 6:00 pm Saturday 9:00 am – 6:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Banks, Sharlene	7/1/16 – 6/30/17	Hart St.(RPPP) – Parent Grp. Leader	280 hrs.	\$37/hr.
Vaccaro, Paulette	7/1/16 – 6/30/17	Hart St.(RPPP) – Parent Grp. Leader	280 hrs.	\$37/hr.
Williams, Bonita	7/1/16 – 6/30/17	Hart St.(RPPP) – Parent Grp. Leader	280 hrs.	\$37/hr.

Division Chief: Christiana Otuwa
Principal/Director: Robin Hooper
Spending: \$2,640.
Funding: Expanded Prekindergarten Grant
Budget Code: 5122-E-44501-2510-0025
Description: Other Professional Work
Justification: Teachers will design and paint a mural for the new Rochester Early Childhood Education Center and incorporate a design from the elementary summer program students (Rochester Summer Arts Academy).
Schedule: Monday – Friday 8:00 am – 6:00 pm
Saturday 8:00 am – 1:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Neri, Regina	7/1/16 – 8/31/16	#15 – Teacher	40 hrs.	\$33/hr.
Veitch, Peter	7/1/16 – 8/31/16	#8 – Teacher	40 hrs.	\$33/hr.

Division Chief: Christiana Otuwa
Principal/Director: Elizabeth Hanan
Spending: \$2,376.
Funding: General Funds

Budget Code: 5152-A-42117-2010-4520
Description: Rochester Summer Arts Academy
Justification: Teachers will plan for the Elementary Summer Learning Program that will include: ELA, Math, Arts Integration/Project-Based Learning, Academic Intervention, Arts Enrichment, and Restorative Justice/Morning meeting.
Schedule: Monday – Friday 4:00 pm – 8:00 pm Saturday 8:00 am – 4:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bodyk, Tracy	6/24/16 – 6/30/16	#34 – Teacher	6 hrs.	\$33/hr.
Childs, Allison	6/24/16 – 6/30/16	#44 – Teacher	6 hrs.	\$33/hr.
Clarke, Kathryn	6/24/16 – 6/30/16	#42 – Teacher	6 hrs.	\$33/hr.
Garfield, Hannah	6/24/16 – 6/30/16	#23 – Teacher	6 hrs.	\$33/hr.
Hartpence, Brooke	6/24/16 – 6/30/16	#41 – Teacher	6 hrs.	\$33/hr.
Neri, Regina	6/24/16 – 6/30/16	#25 – Teacher	6 hrs.	\$33/hr.
Pitnell, Alexandra	6/24/16 – 6/30/16	#46 – Teacher	6 hrs.	\$33/hr.
Salgado, Erica	6/24/16 – 6/30/16	#33 – Teacher	6 hrs.	\$33/hr.
Schmitt, Alison	6/24/16 – 6/30/16	#54 – Teacher	6 hrs.	\$33/hr.
Taylor, Lieselle	6/24/16 – 6/30/16	#44 – Data Coach	6 hrs.	\$33/hr.
Veitch, Peter	6/24/16 – 6/30/16	#8 – Teacher	6 hrs.	\$33/hr.
Zwahlen, Christian	6/24/16 – 6/30/16	CO(T&L)– ELA Coach	6 hrs.	\$33/hr.

Division Chief: Christiana Otuwa
Principal/Director: Christopher Suriano
Spending: \$ 1,982.
Funding: General Funds
Budget Code: 5132-A-53108-2250-0000
Description: Other Professional Work
Justification: Teachers will pick up equipment from school buildings and check for any calibration or service needs to ensure it is in proper working order for the next school year. Students must have equipment for final exams; therefore, work cannot be performed prior to closing of school.
Schedule: Tuesday – Thursday 8:00 am – 3:00 pm
Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Huttunen, Robin	6/28/16 – 6/30/16	CO (Spec. Ed.) – Teacher	12 hrs.	1/200 th
Mervine, Rebecca	6/28/16 – 6/30/16	CO (Spec. Ed.) – Teacher	12 hrs.	1/200 th
McDonald, Maureen	6/28/16 – 6/30/16	CO (Spec. Ed.) – Teacher	12 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Christopher Suriano
Spending: \$8,159.
Funding: General Funds
Budget Code: 5132-A-53000-2250-1250
Description: Other Professional Work
Justification: Staff will conduct 2015-16 year-end close out and 2016-17 start up tasks in IEP Direct which include the following: State reporting, SIRS verification, annual review data completion for program placement and compliance, transportation data for students with disabilities, updates for 16-17 calendar and user access updates.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Marone, Mary	7/5/16 – 8/31/16	CO (Spec. Ed) – Teacher	90 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Christopher Suriano
Spending: \$233,342.
Funding: General Funds
Budget Code: 5132-A-52508-2250-1250
Description: Other Professional Work
Justification: Summer work for the Committee on Special Education (CSE) is required to maintain compliance with the evaluation, identification and individualized education program (IEP) development required by Section 200.4 of the Regulations of the Commissioner of Education and includes the following responsibilities; conducting evaluations and required CSE meetings for students with suspected or existing disabilities for the 2016-2017 school year; conduct required CSE meetings for students with disabilities transferring into the district and out of district programs; facilitate applications and acceptance for agency placements and provide support to families whose children are being recommended for out-of-district programs.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Denise	7/5/16 – 8/26/16	#50 – Teacher	54 hrs.	1/200 th
Barnett, Lisa	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	144 hrs.	1/200 th
Bateman, Amy	7/5/16 – 8/26/16	LAYM – Teacher	48 hrs.	1/200 th
Beasley, Sharon	7/5/16 – 8/26/16	EPO East – Teacher	96 hrs.	1/200 th
Buchko, Laurie	7/5/16 – 8/26/16	SOTA – Teacher	96 hrs.	1/200 th
Burr, Mary	7/5/16 – 8/26/16	CO(Spec Ed) – Social Worker	54 hrs.	1/200 th

Callari, Kelly	7/5/16 – 8/26/16	CO (Spec. Ed) – Audiologist	30 hrs.	1/200 th
Cardilli, Brian	7/5/16 – 8/26/16	LAYM – Teacher	96 hrs.	1/200 th
Carlson, Sarah	7/5/16 – 8/26/16	#28 – Teacher	54 hrs.	1/200 th
Cavallaro, Michelle	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	30 hrs.	1/200 th
Collins, Jeanne	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	54 hrs.	1/200 th
Constantino, Beverly	7/5/16 – 8/26/16	#28 – Teacher	48 hrs.	1/200 th
Davis, Greta	7/5/16 – 8/26/16	#58 – Social Worker	54 hrs.	1/200 th
Dawson, Jennifer	7/5/16 – 8/26/16	#29 – Teacher	48 hrs.	1/200 th
Deisinger, Erik	7/5/16 – 8/26/16	EPO East – Teacher	96 hrs.	1/200 th
Deming, Erica	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	54 hrs.	1/200 th
Devine-Lorenzo, Maureen	7/5/16 – 8/26/16	#33 – Social Worker	48 hrs.	1/200 th
Devries, Chas	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	144 hrs.	1/200 th
Driscoll, Brenda	7/5/16 – 8/26/16	#50 – Teacher	48 hrs.	1/200 th
Ehmann, Kristen	7/5/16 – 8/26/16	#28 – Teacher	54 hrs.	1/200 th
Feinberg, Jeffrey	7/5/16 – 8/26/16	SOTA – Teacher	96 hrs.	1/200 th
Gentile, Jennifer	7/5/16 – 8/26/16	#22 – Teacher	48 hrs.	1/200 th
George, Jason	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	96 hrs.	1/200 th
Gockley, Melanie	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	144 hrs.	1/200 th
Gonzalez, Maria	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	90 hrs.	1/200 th
Hayden, Jessica	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	54 hrs.	1/200 th
Hess, Kimberley	7/5/16 – 8/26/16	#16 – Teacher	54 hrs.	1/200 th
Hogerman, Carol	7/5/16 – 8/26/16	#50 – Teacher	54 hrs.	1/200 th
Huttunen, Robin	7/5/16 – 8/26/16	CO (Spec. Ed) – Audiologist	30 hrs.	1/200 th
Izzo, Erminie	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	90 hrs.	1/200 th
Kelly, Maggie	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	108 hrs.	1/200 th
Kozlowski- Willmarth, Jean	7/5/16 – 8/26/16	JCWCA – Teacher	54 hrs.	1/200 th
Lamb, Rebecca	7/5/16 – 8/26/16	NWHS – Teacher	54 hrs.	1/200 th
Leone-Tobar, Anna	7/5/16 – 8/26/16	#28 – Teacher	108 hrs.	1/200 th
Markin-McMurtrie, Shannon	7/5/16 – 8/26/16	#50 – Teacher	54 hrs.	1/200 th
Mims, Gretchen	7/5/16 – 8/26/16	#3 – Social Worker	54 hrs.	1/200 th
Mummery, Mark	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	108 hrs.	1/200 th
Munoz, Adelia	7/5/16 – 8/26/16	#12 – Social Worker	108 hrs.	1/200 th
O'Connor, Rebecca	7/5/16 – 8/26/16	#58 – Teacher	54 hrs.	1/200 th
O'Rourke, Carol	7/5/16 – 8/26/16	#50 – Teacher	54 hrs.	1/200 th
Powell, Tanya	7/5/16 – 8/26/16	#22 – Teacher	108 hrs.	1/200 th
Realmuto, Schelli	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	54 hrs.	1/200 th
Reid, Sheryl	7/5/16 – 8/26/16	CO (Spec. Ed) – Audiologist	30 hrs.	1/200 th
Rotoli, Amanda	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	144 hrs.	1/200 th

Rulison, Morgan	7/5/16 – 8/26/16	CO (Spec. Ed) – Social Worker	54 hrs.	1/200 th
Schulmerich, Johnny	7/5/16 – 8/26/16	Vanguard – Teacher	54 hrs.	1/200 th
Schunk, Christine	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	54 hrs.	1/200 th
Smith, Timothy	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	114 hrs.	1/200 th
Vera, Erica	7/5/16 – 8/26/16	#9 – Social Worker	108 hrs.	1/200 th
Vona, Lynn	7/5/16 – 8/26/16	#58 – Teacher	54 hrs.	1/200 th
Watson-Breedlove, Pamela	7/5/16 – 8/26/16	JCWFA – Teacher	54 hrs.	1/200 th
Whelen, Michelle	7/5/16 – 8/26/16	JCWCA – Teacher	54 hrs.	1/200 th
Wilson, Joshua	7/5/16 – 8/26/16	JMHS – Teacher	54 hrs.	1/200 th
Wynne, Diane	7/5/16 – 8/26/16	CO (Spec. Ed) – Psychologist	54 hrs.	1/200 th
Zona, Andrea	7/5/16 – 8/26/16	CO (Spec. Ed) – Teacher	54 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Christopher Suriano
Spending: \$2,000.
Funding: General Funds
Budget Code: 5132-A-52917-2250-1250
Description: Other Professional Work
Justification: Teacher on the Medical Management and Assistive Technology for Children Team (MATCH) will work to organize and develop a plan for transition of assistive technology devices for September. This plan is designed to ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2016-2017 school year.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cavallaro, Michelle	7/1/16 – 8/31/16	CO (Spec. Ed) – Teacher	30 hrs.	1/200 th

Division Chief: Jennifer Gkourlias
Principal/Director: Jennifer Gkourlias
Spending: \$7,854.
Funding: Title III – LEP
Budget Code: 5152-G-33317-2070-0199
Description: Summer Professional Development

Justification: ESOL Coaches will plan and deliver Professional Development intended for both ESOL and content area/classroom teachers alike. The PD offerings were selected for their emphasis on making rich Common Core and content area curricula accessible to ELLs and all learners of academic language. The PD offerings are also part of the ELL Dept. implementation plan to meet new and ongoing state mandates under CR Part 154. The PD courses will be offered by the Dept. of ELL and open to all teachers. Additionally, ELL Coaches will plan and provide building specific PD and other initiatives not listed on Avatar in support of the implementation of the new mandates under CR Part 154.

Schedule: Monday – Friday, 8:00 am– 5:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cretelle, Tracy	6/24/16 – 8/31/16	CO (Bil Ed)–ELL Coach	119 hrs.	\$33/hr.
Sadik, Michele	6/24/16 – 8/31/16	CO (Bil Ed)–ELL Coach	119 hrs.	\$33/hr.

Division Chief: Jennifer Gkourlias

Principal/Director: Jennifer Gkourlias

Spending: \$7,920.

Funding: Title III – LEP

Budget Code: 5151-G-33317-2010-0199

Description: Scaffolding the ELA Modules for ELLs

Justification: Teachers will collaborate to design scaffolds to the 3-12 ELA Common Core modules and units to ensure that ELLs of all stages of language acquisition are able to access and engage in the rigors of the Common Core curriculum. These are also adaptable for use with all learners. Scaffolds will be uploaded to the district eLearning site so that all teachers will be able to access them as resources to teach ELLs and other learners of complex academic language.

Schedule: Monday – Friday 9:00 am – 4:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bianchi, Tina J.	7/1/16 – 8/30/16	EPO East – Teacher	80 hrs.	\$33/hr.
Dunn, Amanda	7/1/16 – 8/30/16	EPO East – Teacher	80 hrs.	\$33/hr.
Hoover, Erin L.	7/1/16 – 8/30/16	EPO East – Teacher	80 hrs.	\$33/hr.

Division Chief: Jennifer Gkourlias

Principal/Director: Jennifer Gkourlias

Spending: \$34,320.

Funding: Title III – LEP

Budget Code: 5151-G-33317-2010-0199

Description: Scaffolding the ELA Modules for ELLs

Justification: Teachers will collaborate to design scaffolds to the 3-12 ELA Common Core modules and units to ensure that ELLs of all stages of language acquisition are able to access and engage in the rigors of the Common Core curriculum. These are also adaptable for use with all learners. Scaffolds will be uploaded to the district eLearning site so that all teachers will be able to access them as resources to teach ELLs and other learners of complex academic language.

Schedule: Monday – Friday 9:00 am – 4:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burns, Carolyn	7/1/16 – 8/30/16	JCW FA – Teacher	80 hrs.	\$33/hr.
Dambra, Angela	7/1/16 – 8/30/16	JMHS –Teacher	80 hrs.	\$33/hr.
Diaz, Mariella	7/1/16 – 8/30/16	CO (PreK) – Teacher	80 hrs.	\$33/hr.
Davis, Andrea	7/1/16 – 8/30/16	#19 –Teacher	80 hrs.	\$33/hr.
Harris, Kyla	7/1/16 – 8/30/16	#53 – Teacher	80 hrs.	\$33/hr.
Konecny, Loretta	7/1/16 – 8/30/16	Edison – Teacher	80 hrs.	\$33/hr.
Lee Johnson, Elizabeth	7/1/16 – 8/30/16	#46 – Teacher	80 hrs.	\$33/hr.
Lewandowski, Anna	7/1/16 – 8/30/16	#28 – Teacher	80 hrs.	\$33/hr.
Lopez, Erika	7/1/16 – 8/30/16	#43 – Teacher	80 hrs.	\$33/hr.
Nolan, Meghan	7/1/16 – 8/30/16	#50 – Teacher	80 hrs.	\$33/hr.
Simpson, Sonia	7/1/16 – 8/30/16	#50 – Teacher	80 hrs.	\$33/hr.
Smith, Diane	7/1/16 – 8/30/16	#41 – Teacher	80 hrs.	\$33/hr.
Suman, Elizabeth	7/1/16 – 8/30/16	#41 – Teacher	80 hrs.	\$33/hr.

Division Chief: Jennifer Gkourlias

Principal/Director: Margaret Porter/Stacy Watts

Spending: \$13,200.

Funding: Title I Grant

Budget Code: 5132-G-54505-2330-0236

Description: Y&J Incarcerated Summer Learning Program

Justification: Teachers will work provide academic instruction in the Summer Program to support improved student achievement and growth through enrichment learning.

Schedule: Monday – Friday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ramirez, Tara	7/5/16 – 8/19/16	All City – Teacher	132 hrs.	1/300 th
Seitz, Carrie	7/5/16 – 8/19/16	Hart St.(Y&J)– Teacher	132 hrs.	1/300 th

Division Chief: Christiana Otuwa

Principal/Director: Erin Graupman
Spending: \$5,637.
Funding: Grant Funds
Budget Code: 5132-G-53508-2815-0130
Description: Summer Work
Justification: Teacher will direct the overall operation of the Pregnancy Assistance Fund project; responsible for overseeing the implementation of project activities, coordination with other agencies, development of materials, provisions of in service and training, conducting meetings; designs and directs the gathering, tabulating and interpreting of required data, responsible for overall program evaluation and for staff performance evaluation; and is the responsible authority for ensuring necessary reports/documentation are submitted to Health Research, Inc. (HRI).
Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 2; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Johnson, Tanishia	7/1/16 – 7/31/16	CO(Hlth Svc)-TOA	120 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Erin Graupman
Spending: \$5,637.
Funding: Grant Funds
Budget Code: 5132-E-53508-2815-0130
Description: Summer Work
Justification: Teacher will direct the overall operation of the Pregnancy Assistance Fund project; responsible for overseeing the implementation of project activities, coordination with other agencies, development of materials, provisions of in service and training, conducting meetings; designs and directs the gathering, tabulating and interpreting of required data, responsible for overall program evaluation and for staff performance evaluation; and is the responsible authority for ensuring necessary reports/documentation are submitted to Health Research, Inc. (HRI).
Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 2; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Johnson, Tanishia	8/1/16 – 8/31/16	CO(Hlth Svc)-TOA	120 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Christopher Suriano
Spending: \$358,000.
Funding: Extended School Year (ESY)
Budget Code: 5122-E-16109-2253-0050
Description: Summer School - ESY Special Ed

Justification: Summer Program at #29 to support improved student achievement and growth through extended learning time.
Schedule: Monday – Friday 8:15 am – 2:15 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baleno, Kathleen	7/5/16 - 8/17/16	HH - Teacher	180 hrs.	1/200 th
Bianchi, Amy	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher	189 hrs.	1/200 th
	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher	30 hrs.	1/200 th
Callari, Kelly				
Colombo, Carol	7/5/16 - 8/17/16	#52 - Teacher	189 hrs.	1/200 th
Crockton, Latoya	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
Edwards, Shelly	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
Figueroa, Jini	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
Griffin, Sonja	7/5/16 - 8/17/16	#5 - Teacher	189 hrs.	1/200 th
Hayes, Mary K.	7/5/16 - 8/17/16	#41 - Teacher	189 hrs.	1/200 th
	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher	189 hrs.	1/200 th
Hoyt, Shannon				
	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher		1/200 th
Huttunen, Robin			30 hrs.	
Jackson, Katie	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
Jackson, Koi	7/5/16 - 8/17/16	#4 - Teacher	189 hrs.	1/200 th
Johnson, Brittany	7/5/16 - 8/17/16	#33 - Teacher	189 hrs.	1/200 th
Jordan, Diane	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
Keefe, Danielle	7/5/16 - 8/17/16	#19 - Teacher	189 hrs.	1/200 th
Kusovich, Cathy	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
Lais, Tasha	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
Lawson, Beverly	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
MacLean, Betty	7/5/16 - 8/17/16	#12 - Teacher	189 hrs.	1/200 th
Markajani, Mechele	7/5/16 - 8/17/16	#12 - Teacher	189 hrs.	1/200 th
Markus, Patricia	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
McCoy, Christopher	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
McCully, Amy	7/5/16 - 8/17/16	#33 - Teacher	189 hrs.	1/200 th
Mori, Michael	7/5/16 - 8/17/16	#4 - Teacher	189 hrs.	1/200 th
Morris, Lynda	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
Morrow, Charles	7/5/16 - 8/17/16	#4 - Teacher	189 hrs.	1/200 th
Nettesheim, Jennifer	7/5/16 - 8/17/16	#4 - Teacher	189 hrs.	1/200 th
Petote, Jeanine	7/5/16 - 8/17/16	#8 - Teacher	94.5 hrs.	1/200 th
Phillips, Brittany	7/5/16 - 8/17/16	East - Teacher	189 hrs.	1/200 th
Reed, Kristen	7/5/16 - 8/17/16	#29 - Teacher	189 hrs.	1/200 th
Rubin, Candace	7/5/16 - 8/17/16	HH – Teacher	180 hrs.	1/200 th
Schunk, Robin	7/5/16 - 8/17/16	#23 - Teacher	189 hrs.	1/200 th
Shaw-Elliott,	7/5/16 - 8/17/16			1/200 th
Mattieree		#4 - Teacher	189 hrs.	
Walsh, Christine	7/5/16 - 8/17/16	#4 - Teacher	189 hrs.	1/200 th

Wegman, Kristin 7/5/16 - 8/17/16 #28 - Teacher 189 hrs. 1/200th

Division Chief: Christiana Otuwa
Principal/Director: Christopher Suriano
Spending: \$251,657
Funding: Extended School Year (ESY)
Budget Code: 5132-E-16209-2253-0050
Description: Summer School - ESY Special Ed
Justification: Summer Program at #29 to support improved student achievement and growth through extended learning time.
Schedule: Monday – Friday 8:15 am – 2:15 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Annese, Krista	7/5/16 - 8/17/16	#1 - Teacher	189 hrs.	1/200 th
Boehm, Michael	7/5/16 - 8/17/16	#45 - Teacher	189 hrs.	1/200 th
	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher	30 hrs.	1/200 th
Cavallaro, Michelle				
Cleary, Heather	7/5/16 - 8/17/16	Edison - Teacher	94.5 hrs.	1/200 th
Cotto, Emily	7/5/16 - 8/17/16	East - Teacher	189 hrs.	1/200 th
Darrow, Jacob E.	7/5/16 - 8/17/16	#4 - Teacher	189 hrs.	1/200 th
Harrity, Tina	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
Kadow Smith, Kim	7/5/16 - 8/17/16	#4 - Teacher	189 hrs.	1/200 th
Kates, Jenny	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
Kriegel, Janice	7/5/16 - 8/17/16	SOTA - Teacher	189 hrs.	1/200 th
LaFave, Anne	7/5/16 - 8/17/16	Edison - Teacher	94.5 hrs.	1/200 th
Lazarek, Scott	7/5/16 - 8/17/16	Wilson CA - Teacher	189 hrs.	1/200 th
Manscuk, Theresa	7/5/16 - 8/17/16	#35 - Teacher	189 hrs.	1/200 th
McCarthy, Meybhol	7/5/16 - 8/17/16	Edison – Teacher	189 hrs.	1/200 th
Meath, Carrie	7/5/16 - 8/17/16	#28 - Teacher	189 hrs.	1/200 th
	7/5/16 - 8/17/16	#9 – Physical Education - Teacher	189 hrs.	1/200 th
Menz, Robert				
Meyer, Patricia	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
Monette, Deborah	7/5/16 - 8/17/16	East - Teacher	189 hrs.	1/200 th
	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher	30 hrs.	1/200 th
Reid, Sheryl	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher	40 hrs.	1/200 th
Rennoldson, Moira	7/5/16 - 8/17/16	CO (Spec. Ed) – Teacher	189 hrs.	1/200 th
Sacchitella, Pamela J.				
Schram, Amy	7/5/16 - 8/17/16	#16 – Art - Teacher	189 hrs.	1/200 th
Standinger, Lisa	7/5/16 - 8/17/16	#16 - Teacher	189 hrs.	1/200 th
Tan, Tony	7/5/16 - 8/17/16	#33 - Teacher	189 hrs.	1/200 th
Willett, Richard	7/5/16 - 8/17/16	Edison - Teacher	189 hrs.	1/200 th
Williams, Nicole	7/5/16 - 8/17/16	#41 - Teacher	189 hrs.	1/200 th

Zimmerman, Connie 7/5/16 - 8/17/16 Edison - Teacher 189 hrs. 1/200th

Division Chief: Jennifer Gkourlias
Principal/Director: Margaret Porter/Stacy Watts
Spending: \$113,220.
Funding: General Funds
Budget Code: 5132-A-54505-2330-1041 Teachers
 5132-A-54505-2830-1041 Counselors
Description: Summer Program
Justification: Teachers will provide academic instruction in the Summer Program. Students will include our Rochester Summer Scholars and the Y&J Incarcerated Program.
Schedule: Monday – Friday 7:45 am – 2:45 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bogues, Lorna	7/5/16 – 8/19/16	Y&J – Teacher	99 hrs.	1/200 th
Conaway, Benjamin	7/5/16 – 8/19/16	Y&J – Teacher	198 hrs.	1/200 th
Eichner, Nancy	7/5/16 – 8/19/16	Y&J – Teacher	198 hrs.	1/200 th
Hastings, Paula	7/5/16 – 8/19/16	Y&J – Teacher	198 hrs.	1/200 th
Holcomb, Mary Ann	7/5/16 – 8/19/16	Y&J – Teacher	198 hrs.	1/200 th
Klafehn, Todd	7/5/16 – 8/19/16	Y&J – Teacher	198 hrs.	1/200 th
Luma, Edwin	7/5/16 – 8/19/16	Y&J – Teacher	99 hrs.	1/200 th
Perrotta, Christine	7/5/16 – 8/19/16	Y&J – Teacher	99 hrs.	1/200 th
Schroeder, Megan	7/5/16 – 8/19/16	Y&J – Teacher	198 hrs.	1/200 th
Whann, Michael	7/5/16 – 8/19/16	Y&J – Teacher	204 hrs.	1/200 th
Wilkes, Gregory	7/5/16 – 8/19/16	Y&J – Teacher	198 hrs.	1/200 th

Division Chief: Jennifer Gkourlias
Principal/Director: Lisa Traficante-Loncao
Spending: \$87,112.
Funding: General Funds
Budget Code: 5132-A-55209-2330-0000
Description: Home Hospital Summer School
Justification: Home Hospital teachers will provide instruction for District students for medical reasons require home instruction. The emphasis will be on preparing secondary students for graduation.
Schedule: Tuesday 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adejumo, Adedapo	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Baleno, Kathleen	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Gamble, Mark	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th

Green, Deborah	7/5/16 – 8/18/16	HH – Teacher	40 hrs.	1/300 th
Hardgers, Laurel	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Huryasz, Barbara	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Karge, Jo-Anne	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Mucica, Mary	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Nauerth, Kelly	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Rubin, Candace	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Stout, Carolyn	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th
Zweifler, Eva	7/5/16 – 8/18/16	HH – Teacher	132 hrs.	1/300 th

Division Chief: Christiana Otuwa
Principal/Director: Jennifer Gkourlias
Spending: \$792.
Funding: General Funds
Budget Code: 5152-A-73116-2070-0000
Description: Other Professional Work
Justification: Coaches will co-facilitate professional learning sessions around the new Global 10 Regents Assessment; and address creating questions and skills based instruction modelled after the new exam.
Schedule: Monday – Friday 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Palumbo, Katherine	7/1/16 -8/30/16	CO (Prof. Dev.) – Instructional Coach	12 hrs.	\$33/hr.
Piacentini, Dominic	7/1/16 -8/30/16	CO (Prof. Dev.) – Instructional Coach	12 hrs.	\$33/hr.

Division Chief: Christiana Otuwa
Principal/Director: Jennifer Gkourlias
Spending: \$4,620.
Funding: General Funds
Budget Code: 5132-A-73116-2010-0000
Description: Curriculum Development
Justification: Teachers and coaches will rewrite the RCSD Global I curriculum to meet state regulations in alignment with the NYS Social Studies Framework. Cohort 2020 will be entering 9th grade and will be the first cohort to challenge the new Global 10 Regents in 2018.
Schedule: Monday – Friday 8:00 am – 4:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arvelo-Park, Gloribel	7/1/16 – 8/30/16	CO (Prof. Dev.) – Coach	40 hrs.	\$33/hr.

Bartnick, Kristen	7/1/16 – 8/30/16	NECP – Teacher	25 hrs.	\$33/hr.
Hucks, William	7/1/16 – 8/30/16	EPO East – Teacher	25 hrs.	\$33/hr.
Piacentini, Dominic	7/1/16 – 8/30/16	JCW CA – Teacher	25 hrs.	\$33/hr.
Tillotson, James	7/1/16 – 8/30/16	SOTA – Teacher	25 hrs.	\$33/hr.

Division Chief: Christiana Otuwa
Principal/Director: Jennifer Gkourlias
Spending: \$2,640.
Funding: General Funds
Budget Code: 5132-A-73116-2010-0000
Description: Curriculum Development
Justification: Teachers will work with two RCSD students to collaboratively develop the Latino Studies interdisciplinary course. This elective will support the fulfillment of the Multicultural Education Policy and extend learning opportunities for students to deepen cultural understanding through history, literature, film, and drama as they apply studies to address community needs and engage in service learning.
Schedule: Monday – Friday 8:00 am – 4:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Morales, Larry	7/1/16 – 8/30/16	Edison	40 hrs.	\$33/hr.
Reyes, Alexci	7/1/16 – 8/30/16	EPO East	40 hrs.	\$33/hr.

Division Chief: Christiana Otuwa
Principal/Director: Elizabeth Hanan
Spending: \$11,880.
Funding: General Funds
Budget Code: 5152-A-10509-2070-4520
Description: Rochester Summer Arts Academy
Justification: Teachers will provide academic instruction to support improved student achievement and growth through extended learning time at School #5.
Schedule: Monday – Friday 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bailey-Gordon, Doris	7/1/16, 8/8/16	#17 – Teacher	8 hrs.	\$33/hr.
Bizzigotti, Stephanie	7/1/16, 8/8/16	#3 – Teacher	8 hrs.	\$33/hr.
Bodyk, Tracy	7/1/16, 8/8/16	#34 – Teacher	8 hrs.	\$33/hr.
Briggs, Kelli Monique	7/1/16, 8/8/16	#5 – Teacher	8 hrs.	\$33/hr.
Burbridge, Anita	7/1/16, 8/8/16	#29 – Teacher	8 hrs.	\$33/hr.
Childs, Allison T.	7/1/16, 8/8/16	#44 – Teacher	8 hrs.	\$33/hr.
Clarke, Kathryn	7/1/16, 8/8/16	#42 – Teacher	8 hrs.	\$33/hr.

Dawson, Jennifer	7/1/16, 8/8/16	#29 – Teacher	8 hrs.	\$33/hr.
DeLario-Brown, Marla	7/1/16, 8/8/16	#33 – Teacher	8 hrs.	\$33/hr.
DeMarco, Nicole	7/1/16, 8/8/16	CO (Int Literacy) – Teacher	8 hrs.	\$33/hr.
Dobucki, Joseph	7/1/16, 8/8/16	#4 – Teacher	8 hrs.	\$33/hr.
Eddy, Elizabeth	7/1/16, 8/8/16	#41 – Teacher	8 hrs.	\$33/hr.
Escobar, Elizabeth	7/1/16, 8/8/16	#54 – Teacher	8 hrs.	\$33/hr.
Felton, Lacassa	7/1/16, 8/8/16	Edison – Teacher	8 hrs.	\$33/hr.
Ferris, Wendy	7/1/16, 8/8/16	#29 – Teacher	8 hrs.	\$33/hr.
Flanders, Jessica	7/1/16, 8/8/16	#29 – Teacher	8 hrs.	\$33/hr.
Flowers, Sandra	7/1/16, 8/8/16	#8 – Teacher	8 hrs.	\$33/hr.
French, Vincent	7/1/16, 8/8/16	#8 – Teacher	8 hrs.	\$33/hr.
Garfield, Hannah	7/1/16, 8/8/16	#23 – Teacher	8 hrs.	\$33/hr.
Hartpence, Brooke E.	7/1/16, 8/8/16	#41 – Teacher	8 hrs.	\$33/hr.
Hunt, Jennifer	7/1/16, 8/8/16	#7 – Teacher	8 hrs.	\$33/hr.
Killings, Michelle	7/1/16, 8/8/16	#54 – Teacher	8 hrs.	\$33/hr.
Morales-Kakuda, Patricia	7/1/16, 8/8/16	#10 – Teacher	8 hrs.	\$33/hr.
Neri, Regina	7/1/16, 8/8/16	#25 – Teacher	8 hrs.	\$33/hr.
Osborne, Mary Kay	7/1/16, 8/8/16	RIA – Teacher	8 hrs.	\$33/hr.
Pitnell, Alexandra	7/1/16, 8/8/16	#46 – Teacher	8 hrs.	\$33/hr.
Salgado, Erica	7/1/16, 8/8/16	#33 – Teacher	8 hrs.	\$33/hr.
Schmitt, Alison	7/1/16, 8/8/16	#54 – Teacher	12 hrs.	\$33/hr.
Selner, Julie	7/1/16, 8/8/16	#29 – Teacher	8 hrs.	\$33/hr.
Sinclair, Mia	7/1/16, 8/8/16	CO (Int Literacy) – Teacher	8 hrs.	\$33/hr.
Szczepanski, Jay	7/1/16, 8/8/16	#25 – Teacher	8 hrs.	\$33/hr.
Taylor, Lieselle	7/1/16, 8/8/16	#44 – Teacher	12 hrs.	\$33/hr.
Trippodo, Jeannine	7/1/16, 8/8/16	#42 – Teacher	8 hrs.	\$33/hr.
Vasta, Kimberly	7/1/16, 8/8/16	#45 – Teacher	8 hrs.	\$33/hr.
Veitch, Peter	7/1/16, 8/8/16	#8 – Teacher	8 hrs.	\$33/hr.
Villane, Breanna	7/1/16, 8/8/16	EPO East – Teacher	8 hrs.	\$33/hr.
Walker, Yajaira	7/1/16, 8/8/16	EPO East – Teacher	12 hrs.	\$33/hr.
Wilson, Luke	7/1/16, 8/8/16	EPO East – Teacher	8 hrs.	\$33/hr.
Zwahlen, Christian	7/1/16, 8/8/16	CO (ELA) – Coach	12 hrs.	\$33/hr.
TBD 4 SPED Teachers	7/1/16, 8/8/16		8 hrs. x 4	\$33/hr.

Division Chief: Christiana Otuwa

Principal/Director: Elizabeth Hanan

Spending: \$299,715.

Funding: General Funds

Budget Code: 5124-A-10509-2330-4520

Description: Rochester Summer Arts Academy

Justification: Teachers will provide academic instruction to support improved student achievement and growth through extended learning time at School #5.

Schedule: Monday – Friday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bailey-Gordon, Doris	7/5/16 – 8/5/16	#17 – Teacher	144 hrs.	1/200 th
Bizzigotti, Stephanie	7/5/16 – 8/5/16	#3 – Teacher	144 hrs.	1/200 th
Bodyk, Tracy	7/5/16 – 8/5/16	#34 – Teacher	144 hrs.	1/200 th
Briggs, Kelli Monique	7/5/16 – 8/5/16	#5 – Teacher	144 hrs.	1/200 th
Burbridge, Anita	7/5/16 – 8/5/16	#29 – Teacher	144 hrs.	1/200 th
Childs, Allison T.	7/5/16 – 8/5/16	#44 – Teacher	144 hrs.	1/200 th
Clarke, Kathryn	7/5/16 – 8/5/16	#42 – Teacher	144 hrs.	1/200 th
Dawson, Jennifer	7/5/16 – 8/5/16	#29 – Teacher	144 hrs.	1/200 th
DeLario-Brown, Marla	7/5/16 – 8/5/16	#33 – Teacher CO (IntLiteracy) – Teacher	144 hrs.	1/200 th
DeMarco, Nicole	7/5/16 – 8/5/16	#4 – Teacher	144 hrs.	1/200 th
Dobucki, Joseph	7/5/16 – 8/5/16	#41 – Teacher	144 hrs.	1/200 th
Eddy, Elizabeth	7/5/16 – 8/5/16	#54 – Teacher	144 hrs.	1/200 th
Escobar, Elizabeth	7/5/16 – 8/5/16	Edison – Teacher	144 hrs.	1/200 th
Felton, Lacassa	7/5/16 – 8/5/16	#29 – Teacher	144 hrs.	1/200 th
Ferris, Wendy	7/5/16 – 8/5/16	#29 – Teacher	144 hrs.	1/200 th
Flanders, Jessica	7/5/16 – 8/5/16	#8 – Teacher	144 hrs.	1/200 th
Flowers, Sandra	7/5/16 – 8/5/16	#8 – Teacher	144 hrs.	1/200 th
French, Vincent	7/5/16 – 8/5/16	#23 – Teacher	144 hrs.	1/200 th
Garfield, Hannah	7/5/16 – 8/5/16	#41 – Teacher	144 hrs.	1/200 th
Hartpence, Brooke E.	7/5/16 – 8/5/16	#7 – Teacher	144 hrs.	1/200 th
Hunt, Jennifer	7/5/16 – 8/5/16	#54 – Teacher	144 hrs.	1/200 th
Killings, Michelle	7/5/16 – 8/5/16	#10 – Teacher	144 hrs.	1/200 th
Morales-Kakuda, Patricia	7/5/16 – 8/5/16	#25 – Teacher	144 hrs.	1/200 th
Neri, Regina	7/5/16 – 8/5/16	RIA – Teacher	144 hrs.	1/200 th
Osborne, Mary Kay	7/5/16 – 8/5/16	#46 – Teacher	144 hrs.	1/200 th
Pitnell, Alexandra	7/5/16 – 8/5/16	#33 – Teacher	144 hrs.	1/200 th
Salgado, Erica	7/5/16 – 8/5/16	#54 – Teacher	144 hrs.	1/200 th
Schmitt, Alison	7/5/16 – 8/5/16	#29 – Teacher	144 hrs.	1/200 th
Selner, Julie	7/5/16 – 8/5/16	CO (Int Literacy) – Teacher	144 hrs.	1/200 th
Sinclair, Mia	7/5/16 – 8/5/16	#25 – Teacher	144 hrs.	1/200 th
Szczepanski, Jay	7/5/16 – 8/5/16	#44 – Teacher	144 hrs.	1/200 th
Taylor, Lieselle	7/5/16 – 8/5/16	#42 – Teacher	144 hrs.	1/200 th
Trippodo, Jeannine	7/5/16 – 8/5/16	#45 – Teacher	144 hrs.	1/200 th
Vasta, Kimberly	7/5/16 – 8/5/16	#8 – Teacher	144 hrs.	1/200 th
Veitch, Peter	7/5/16 – 8/5/16	EPO East – Teacher	144 hrs.	1/200 th
Villane, Breanna	7/5/16 – 8/5/16	EPO East – Teacher	144 hrs.	1/200 th
Walker, Yajaira	7/5/16 – 8/5/16	EPO East – Teacher	144 hrs.	1/200 th
Wilson, Luke	7/5/16 – 8/5/16	CO (ELA) – Coach	144 hrs.	1/200 th
Zwahlen, Christian	7/5/16 – 8/5/16			

TBD – 4 more teachers 7/5/16 – 8/5/16 144 hrs. x 4 1/200th

Division Chief: Jennifer Gkourlias
Principal/Director: Lisa Traficante-Loncao
Spending: \$1,584.
Funding: General Funds
Budget Code: 5132-A-55209-2330-0000
Description: Professional Development
Justification: Home Hospital teachers will meet with teacher/coordinator to prepare the summer school program and assign students.
Schedule: Tuesday 7:30 am – 11:30 am
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adejumo, Adedapo	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Baleno, Kathleen	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Gamble, Mark	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Green, Deborah	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Hardgers, Laurel	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Hurysz, Barbara	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Karge, Jo-Anne	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Mucica, Mary	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Nauerth, Kelly	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Rubin, Candace	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Stout, Carolyn	7/5/16	HH – Teacher	4 hrs.	\$33/hr.
Zweifler, Eva	7/5/16	HH – Teacher	4 hrs.	\$33/hr.

Division Chief: Christiana Otuwa
Principal/Director: Robin Hooper
Spending: \$1,400
Funding: IDEA Grant
Budget Code: 5122-G-44501-2250-0340
Description: Other Professional Work
Justification: Staff will provide evaluations for pre-school students entering kindergarten in the Fall, pursuant to requirements of the regulations of the State Education Commissioner.
Schedule: Monday-Friday: 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Stamper-Webster, Terrilu	6/27/16 - 6/30/16	#9 - Teacher	24 hrs.	1/200 th

Division Chief: Christiana Otuwa
Principal/Director: Robin Hooper
Spending: \$12,600
Funding: IDEA Grant
Budget Code: 5122-E-44501-2250-0340
Description: Other Professional Work
Justification: Staff will provide evaluations for pre-school students entering kindergarten in the Fall, pursuant to requirements of the regulations of the State Education Commissioner.
Schedule: Monday-Friday: 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Gonzalez, Maria	7/5/16 - 8/26/16	CO (Spec. Ed) - Teacher	90 hrs.	1/200 th
Izzo, Erminie	7/5/16 - 8/26/16	CO (Spec. Ed) - Teacher	90 hrs.	1/200 th
O'Rourke, Carol	7/5/16 - 8/26/16	#50 - Teacher	30 hrs.	1/200 th
Stamper-Webster, Terrilu	7/1/16	#9 - Teacher	6 hrs.	1/200 th

**Seconded by Member of the Board Commissioner Evans
 Adopted 7-0**

Resolution No. 2015-16: 814**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Adele Bovard

Principal/Director: Stephen LaMorte

Spending: \$33,264

Funding: General Funds

Budget Code: 5132-A-51013-2060-0000

Description: Other Professional Work

Justification: To score the mandated 2015-2016 New York State grade 4 Science Assessments. Scoring on Saturday and after-school allows for greater continuity on instruction to student and minimizes disruption to the educational process.

Schedule: Monday – Friday 8:00 am -4:00 pm

Saturday 8:00 am – 4:00 pm

Strategic Plan: Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Akwaa, Joyce	6/24/16 – 6/27/16	#2 – Teacher	18 hrs.	\$33/hr.
Bailey-Gordon, Doris	6/24/16 – 6/27/16	#17 – Teacher	18 hrs.	\$33/hr.
Bickom, Jamie	6/24/16 – 6/27/16	#35 – Teacher	18 hrs.	\$33/hr.
Bland, Reginald	6/24/16 – 6/27/16	#50 – Teacher	18 hrs.	\$33/hr.
Burton, Aprille	6/24/16 – 6/27/16	#23 – Teacher	18 hrs.	\$33/hr.
Buttars, Tracy	6/24/16 – 6/27/16	#43 – Teacher	18 hrs.	\$33/hr.
Cain, Margaret	6/24/16 – 6/27/16	#15 – Teacher	18 hrs.	\$33/hr.
Carlett, Megan	6/24/16 – 6/27/16	#58 – Teacher	18 hrs.	\$33/hr.
Cerra, Brigitte	6/24/16 – 6/27/16	#34 – Teacher	18 hrs.	\$33/hr.
Chinchilla, Kathleen	6/24/16 – 6/27/16	#19 – Teacher	18 hrs.	\$33/hr.
Cole, Jeffrey	6/24/16 – 6/27/16	#34 – Teacher	18 hrs.	\$33/hr.
Collins-Ely, Chywane	6/24/16 – 6/27/16	#15 – Teacher	18 hrs.	\$33/hr.
Cooley, Megan	6/24/16 – 6/27/16	#12 – Teacher	18 hrs.	\$33/hr.
Dale, Josephine	6/24/16 – 6/27/16	#10 – Teacher	18 hrs.	\$33/hr.
Dearing, Cassandra	6/24/16 – 6/27/16	#45 – Teacher	18 hrs.	\$33/hr.
Doohan, Maureen	6/24/16 – 6/27/16	#34 – Teacher	18 hrs.	\$33/hr.
Dostman, Peilin	6/24/16 – 6/27/16	#8 – Teacher	18 hrs.	\$33/hr.

Drago-Leaf, Deborah	6/24/16 – 6/27/16	#45 – Teacher	18 hrs.	\$33/hr.
Farrell, Charles	6/24/16 – 6/27/16	#19 – Teacher	18 hrs.	\$33/hr.
Ferrara, Karen	6/24/16 – 6/27/16	#12 - Teacher	18 hrs.	\$33/hr.
Ferris, Wendy	6/24/16 – 6/27/16	#29 - Teacher	18 hrs.	\$33/hr.
Fortunato, Jenise S.	6/24/16 – 6/27/16	#41 – Teacher	18 hrs.	\$33/hr.
Frazier-Singletary, Lisa	6/24/16 – 6/27/16	#4 – Teacher	18 hrs.	\$33/hr.
Garrow, Lisa	6/24/16 – 6/27/16	CO(Prof.Dev)–ELA Coach	18 hrs.	\$33/hr.
Hennessy, Meagan	6/24/16 – 6/27/16	#12 – Teacher	18 hrs.	\$33/hr.
Johnson, Lesley	6/24/16 – 6/27/16	#12 – Math Coach	18 hrs.	\$33/hr.
Johnstone, Michele	6/24/16 – 6/27/16	#43 – Teacher	18 hrs.	\$33/hr.
Klotz, Jamie	6/24/16 – 6/27/16	#3 – Teacher	18 hrs.	\$33/hr.
LeBlanc, Rosalind	6/24/16 – 6/27/16	#19 – Teacher	18 hrs.	\$33/hr.
Lopez, Gladys	6/24/16 – 6/27/16	#43 – Teacher	18 hrs.	\$33/hr.
Maggio, Tracy	6/24/16 – 6/27/16	#3 – Teacher	18 hrs.	\$33/hr.
Milord, Marie	6/24/16 – 6/27/16	#44 – Teacher	18 hrs.	\$33/hr.
Nguyen, Mai Lan	6/24/16 – 6/27/16	#33 – Teacher	18 hrs.	\$33/hr.
O’Reilly, Heather	6/24/16 – 6/27/16	#10 – Teacher	18 hrs.	\$33/hr.
Osbourne, Cherill	6/24/16 – 6/27/16	#44 – Teacher	18 hrs.	\$33/hr.
Pagano, Ann Marie	6/24/16 – 6/27/16	#15 – Teacher	18 hrs.	\$33/hr.
Panisch, Laurence	6/24/16 – 6/27/16	#22 – Teacher	18 hrs.	\$33/hr.
Passalugo, Jeffrey	6/24/16 – 6/27/16	#25 – Teacher	18 hrs.	\$33/hr.
Passamonte, Cheril	6/24/16 – 6/27/16	#33 – Teacher	18 hrs.	\$33/hr.
Patanella, Vici	6/24/16 – 6/27/16	#3 – Teacher	18 hrs.	\$33/hr.
Patanella, Jennifer	6/24/16 – 6/27/16	#5 – Teacher	18 hrs.	\$33/hr.
Riexinger, Paula	6/24/16 – 6/27/16	#41 - Teacher	18 hrs.	\$33/hr.
Rodger, Tina	6/24/16 – 6/27/16	#3 – Teacher	18 hrs.	\$33/hr.
Rose, Cheryl	6/24/16 – 6/27/16	#3 – Teacher	18 hrs.	\$33/hr.
Rothfuss, Jennifer A.	6/24/16 – 6/27/16	#23 – Teacher	18 hrs.	\$33/hr.
Sanchez, Narlene	6/24/16 – 6/27/16	#52 – Teacher	18 hrs.	\$33/hr.
Sharra, Erin	6/24/16 – 6/27/16	#20 – Teacher	18 hrs.	\$33/hr.
Sittler, Deanne	6/24/16 – 6/27/16	#22 – Teacher	18 hrs.	\$33/hr.
Tarnowski, Jeanette	6/24/16 – 6/27/16	#45 – Teacher	18 hrs.	\$33/hr.
Taylor, Lieselle	6/24/16 – 6/27/16	#44 – Teacher	18 hrs.	\$33/hr.
Thomas, Randy	6/24/16 – 6/27/16	#25 - Teacher	18 hrs.	\$33/hr.
Thoresen, Katherine	6/24/16 – 6/27/16	CO(Prof.Dev)–ELA Coach	18 hrs.	\$33/hr.
Toscano, Margaret	6/24/16 – 6/27/16	#15 – Teacher	18 hrs.	\$33/hr.
Watkins, Elizabeth	6/24/16 – 6/27/16	#33 – Teacher	18 hrs.	\$33/hr.
Young, Susan	6/24/16 – 6/27/16	#12 – Teacher	18 hrs.	\$33/hr.
Zdunczyk, Stephen	6/24/16 – 6/27/16	#10 – Teacher	18 hrs.	\$33/hr.

Division Chief: Adele Bovard
Principal/Director: Stephen LaMorte
Spending: \$13,662
Funding: General Funds
Budget Code: 5132-A-51013-2060-0000
Description: Other Professional Work
Justification: To score the mandated 2015-2016 New York State grade 8 Science Assessments. Scoring on Saturday and after-school allows for greater continuity on instruction to student and minimizes disruption to the educational process.
Schedule: Monday – Friday 8:00 am -4:00 pm
 Saturday 8:00 am – 4:00 pm
Strategic Plan: Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alaimo, Thomas	6/24/16 – 6/27/16	Hart St.(YM) –Teacher	18 hrs.	\$33/hr.
Antonio, Linda	6/24/16 – 6/27/16	SOTA – Teacher	18 hrs.	\$33/hr.
Artuso, Andrea	6/24/16 – 6/27/16	JCWFA –Teacher	18 hrs.	\$33/hr.
Barinas, Pedro	6/24/16 – 6/27/16	Monroe –Teacher	18 hrs.	\$33/hr.
Bunn, Mary	6/24/16 – 6/27/16	#3 – Teacher	18 hrs.	\$33/hr.
Cheng, Alicia	6/24/16 – 6/27/16	EPO East Lower –Teacher	18 hrs.	\$33/hr.
Gauldin, Phillip	6/24/16 – 6/27/16	Monroe – Teacher	18 hrs.	\$33/hr.
Hanselman, Duane	6/24/16 – 6/27/16	#8 – Teacher	18 hrs.	\$33/hr.
Harris, Meagan	6/24/16 – 6/27/16	SOTA – Teacher	18 hrs.	\$33/hr.
Harter, Amy	6/24/16 – 6/27/16	#4 – Teacher	18 hrs.	\$33/hr.
Johnsen, Timothy	6/24/16 – 6/27/16	CO(Instruct Tech) - TOA	18 hrs.	\$33/hr.
Juda, Matthew	6/24/16 – 6/27/16	#50 – Teacher	18 hrs.	\$33/hr.
Laurienzo, Erin	6/24/16 – 6/27/16	LAFYM – Teacher	18 hrs.	\$33/hr.
Moreno, Andrea	6/24/16 – 6/27/16	#16 – Teacher	18 hrs.	\$33/hr.
Ortenzi, Debra	6/24/16 – 6/27/16	#58 – Teacher	18 hrs.	\$33/hr.
Payne, Alison	6/24/16 – 6/27/16	IA&T – Teacher	18 hrs.	\$33/hr.
Polo, Steven	6/24/16 – 6/27/16	JCWFA – Teacher	18 hrs.	\$33/hr.
Purver, Amanda	6/24/16 – 6/27/16	JCWFA – Teacher	18 hrs.	\$33/hr.
Robinson, Emily	6/24/16 – 6/27/16	LAFYM – Teacher	18 hrs.	\$33/hr.
Rodriguez, Caroline	6/24/16 – 6/27/16	#16 – Teacher	18 hrs.	\$33/hr.
Sears, Glenna	6/24/16 – 6/27/16	IA&T – Teacher	18 hrs.	\$33/hr.
Zaremba, Craig	6/24/16 – 6/27/16	#28 – Teacher	18 hrs.	\$33/hr.
Zuniga, Joseph	6/24/16 – 6/27/16	CO(MathDept)–Math Coach	18 hrs.	\$33/hr.

Division Chief: Adele Bovard
Principal/Director: Adele Bovard
Spending: \$ 4,414.
Funding: Title 1 Grant

Budget Code: 5152-G-55005-2805-0215
Description: Summer Work
Justification: Title 1 consultations with private schools and agencies required for submission for the NYSED (New York State Education Department) Consolidated Grant Application.
Schedule: Monday – Friday 8:00 am – 5:00 pm
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Orczyk, Jeanne	7/25/16 – 8/12/16	CO (Stud.Eq.)–Admin. Spec.	80 hrs.	1/260 th

Division Chief: Adele Bovard
Principal/Director: Jeanne Orczyk
Spending: \$ 30,143
Funding: Title 1 Grant
Budget Code: 5132-G-54107-2110-0270
Description: Summer Program
Justification: Instructional Services in the area of Art, Language, Reading, and Technology at Monroe County Children’s Center
Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hardisky, Martin	7/11/16 – 8/19/16	Hart St.(Y&J) – Teacher	180 hrs.	1/200 th
Horton, Joseph	7/11/16 – 8/19/16	Hart St.(Y&J) – Teacher	180 hrs.	1/200 th
Nassimos, Angela	7/11/16 – 8/19/16	#2 – Teacher	180 hrs.	1/200 th

Division Chief: Annmarie Lehner
Principal/Director: Glen Van Derwater
Spending: \$117,810
Funding: General Fund
Budget Code: 5152-A-64513-2630-1349
Description: Curricular & Professional Development
Justification: Provide curricular and Professional Development support for the following Instructional Technology Initiatives:

- During the upcoming school-year we will begin to allocate Smart Bond Funding to expand the student use of technology and transform learning. Professional development to equip teachers for the District’s Digital Transformation is a priority.
- In the effort to maintain and expand virtual and blended course offerings (AP and initial credit core courses), it is imperative that IT provides the proper Professional Development support to those teachers.

- Reflecting on the expansion and centralization of Online Credit Recovery, provide training and orientation for incoming meaningful contact OCR teachers, as well as update existing OCR courses.
- Virtual Advanced Placement boot camp provided to all incoming students for VAP courses.

Working with Curriculum Directors, Coaches and Teacher Leaders to align curriculum goals with technology opportunities to enhance teaching and learning.

Schedule: Mon–Sat, 8:00 am–4:00 pm (July & August)
 Mon–Fri, 3:00 pm–6:00 pm & Sat 8:00 am–4:00 pm September & October

Strategic Plan: Goal: 1; Objective: A, D, E, F
 Goal: 3; Objective: C
 Goal: 5; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bizzigotti, Brian	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Castle, Rose M	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Coon, Jennifer	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Cox, Sheldon	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Delehanty, Thea	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Eisenberg, Kathleen M.	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Goff, Ryan	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Hilling, Peter	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Johnsen, Timothy	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Kedley, Terrence	7/1/16 – 10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Kalbfus, Eileen	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Leckinger, Allison	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Orem-Derthick, Katherine J.	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Schenk, Randall	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Steffen, Elizaveta T.	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Towey, Susan L.	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.
Useda, Larisa	7/1/16-10/31/16	CO(InstrTech)– TOA	210 hrs.	\$33/hr.

Division Chief: Keith Babuszcak
Principal/Director: \$3,564.
Spending: Pathways in Technology Early College HS Grant
Funding: 5152-E-27405-2070-0588
Budget Code: Profession Development

Description: P-TECH Summer Bridge Professional Development (Class Code 10479). The professional development is being provided to prepare teachers in the delivery of the ELA, Math and intervention curricula and review differentiation strategies to optimize student learning.

Justification: Monday – Friday 8:00 am – 12:00 pm

Schedule: Goal: 1; Objective: E

Strategic Plan: Keith Babuszcak

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Atallah, Lori	7/26/16 – 7/28/16	#42 – Teacher	12 hrs.	\$33/hr.
Brace, Daniel	7/26/16 – 7/28/16	P-TECH – Teacher	12 hrs.	\$33/hr.
Cody, Kristine	7/26/16 – 7/28/16	North Star – Teacher	12 hrs.	\$33/hr.
Crowley, Emily	7/26/16 – 7/28/16	P-TECH – Teacher	12 hrs.	\$33/hr.
Jacka, Sarah	7/26/16 – 7/28/16	P-TECH – Teacher	12 hrs.	\$33/hr.
Lukens, James	7/26/16 – 7/28/16	LAYM – Teacher	12 hrs.	\$33/hr.
Pios, Tara	7/26/16 – 7/28/16	#5 – Teacher	12 hrs.	\$33/hr.
Sardo, Jessica	7/26/16 – 7/28/16	CO – ELA Coach	12 hrs.	\$33/hr.
Stephens, Allison	7/26/16 – 7/28/16	P-TECH – Teacher	12 hrs.	\$33/hr.

Division Chief: Keith Babuszcak

Principal/Director: Keith Babuszcak

Spending: \$17,060

Funding: Pathways in Technology Early College HS Grant

Budget Code: 5152-E-27405-2330-0588

Description: Summer Bridge Program

Justification: Summer program to support improved student achievement and growth through extended learning time for incoming 9th graders..

Schedule: Monday – Friday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brace, Daniel	8/1/16 – 8/12/16	Edison Tech – Teacher	40 hrs.	1/300 th
Brown, Judson	8/1/16 – 8/12/16	P-TECH – Teacher	40 hrs.	1/300 th
Cody, Kristine	8/1/16 – 8/12/16	North Star – Teacher	40 hrs.	1/300 th
Crowley, Emily	8/1/16 – 8/12/16	P-TECH Teacher	40 hrs.	1/300 th
Jacka, Sarah	8/1/16 – 8/12/16	P-TECH – Teacher	40 hrs.	1/300 th
Lukens, James	8/1/16 – 8/12/16	LAYM – Teacher	40 hrs.	1/300 th
Pios, Tara	8/1/16 – 8/12/16	#5 – Teacher	40 hrs.	1/300 th
Sardo, Jessica	8/1/16 – 8/12/16	CO – ELA Coach	40 hrs.	1/300 th
Stephens, Allison	8/1/16 – 8/12/16	P-TECH – Teacher	40 hrs.	1/300 th

Division Chief: Adele Bovard
Principal/Director: Adele Bovard
Spending: \$65,141.
Funding: General Fund
Budget Code: 5132-A-55005-2110-1250
Description: Other Professional Work
Justification: Placement will assess new entrants ‘credits creating necessary transfer of school records. This is necessary to keep all new registrants’ school records updated prior to the opening of school. Placement will also have to update all student records with 15-16 school year end as per state requirements.
Schedule: Monday-Friday 8:30 a.m. – 2:30 p.m.
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barrant, Darcy	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Finnegan, Kathleen	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Gilbert, Jeanette	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Hunter, Kimberly	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Holleran, James	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Lombard, Kimberly	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Newton, Suzanne	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Ostanski, David	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Pfluke, Natalie	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Piccarreto, Melissa	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Tucker, Karen	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th
Vallilee, Kimberly	7/1/16 – 8/31/16	C.O.(Sch Oper) – Teacher	96 hrs.	1/200 th

Division Chief: Adele Bovard
Principal/Director: Adele Bovard
Spending: \$7,290.
Funding: General Fund
Budget Code: 5132-A-55005-2810-1250
Description: Other Professional Work
Justification: Counselor will assess new entrants, transcripts and CR Part 154 guidelines to recommend placement in appropriate bilingual, ESOL, or monolingual school settings. Course requirements for accuracy will be determined with appropriate cohort date and credits achieved.
Schedule: Monday – Friday 8:30 am -2:30 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Blair, Peter	7/1/16 – 8/31/16	C.O. – Counselor	108 hrs.	1/200 th

Division Chief: Adele Bovard
Principal/Director: Adele Bovard
Spending: \$18,781.
Funding: General Fund
Budget Code: 5132-A-55005-2110-1250
Description: Other Professional Work
Justification: The Language Assessment Team need to assess new entrants with language proficiency tests. These tests under CR Part 154 guidelines are used to determine proficiency in English and the native language and recommend placement in appropriate bilingual, ESOL, or monolingual school settings.
Schedule: Monday-Friday 8:30 a.m. – 2:30 p.m.
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Laniak, Gina	7/1/16 – 8/31/16	C.O.(Sch Oper) – Language Assessor Bilingual	90 hrs.	1/200 th
Padilla, Mayra	7/1/16 – 8/31/16	C.O.(Sch Oper) – Language Assessor Bilingual	90 hrs.	1/200 th
Robles, Ivette	7/1/16 – 8/31/16	C.O.(Sch Oper) – Language Assessor Bilingual	150 hrs.	1/200 th

Division Chief: Adele Bovard
Principal/Director: Keith E. Babuszczyk
Spending: \$38,676
Funding: General Fund
Budget Code: 5132-A-27009-2330-0000
Description: Summer Career Pathways Program Instructor
Justification: Positions will serve as instructors with a variety of Career Pathways programs serving students throughout the summer: Summer of Opportunity Program, Work Based Learning, and Carpentry Camp with the Carter Street Recreational Center.
Schedule: Varied
Strategic Plan: Goal: I; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Knab, Dennis	7/5/16-8/26/19	Edison - Teacher	156 hrs.	1/300 th
Bouphavon, Pavatsath,	7/5/16-8/26/19	SWW – Teacher	120 hrs.	1/300 th
Yapjoco, Chad	7/5/16-8/26/19	Edison - Teacher	120 hrs.	1/300 th
Cofield, Jason	7/5/16-8/26/19	Edison - Teacher	80 hrs.	1/300 th
Gaither, Rita	7/5/16-8/26/19	Edison - Teacher	180 hrs.	1/300 th
Boehlke, Jeremy	7/5/16-8/26/19	Edison - Teacher	40 hrs.	1/300 th

Division Chief: Adele Bovard
Principal/Director: Keith E. Babuszcak
Spending: \$1,320
Funding: General Fund
Budget Code: 5132-A-27009-201 0-0000
Description: Summer Career Pathways Program Instructor Curriculum Planning
Justification: Curriculum Planning for a variety of Career Pathways programs serving students throughout the summer: Summer of Opportunity Program, Work Based Learning, and Carpentry Camp with the Carter Street Recreational Center.
Schedule: Varied
Strategic Plan: Goal: I Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Yapjoco, Chad	7/5/16-7/31/16	Edison - Teacher	10 hrs.	\$33/hr.
Cofield, Jason	7/5/16-7/31/16	Edison - Teacher	10 hrs.	\$33/hr.
Gaither, Rita	7/5/16-8/26/16	Edison - Teacher	20 hrs.	\$33/hr.
Bouphavon, Pavatsath,	7/5/16-8/26/16	SWW – Teacher	10 hrs.	\$33/hr.

Division Chief: Adele Bovard
Principal/Director: Keith E. Babuszcak
Spending: \$4,950
Funding: General Fund
Budget Code: 5132-A-24003-2280-0000
Description: Planning for Career Pathways to Public Safety
Justification: Planning to support and improve the CPPS program for the 2016-17 school year, including curriculum development, student recruitment, and hiring/onboarding new teachers.
Schedule: Mondays-Fridays 8-12 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Poles, Robert	7/11/16 – 8/19/16	CO(Career Pathways)-TOA	150 hrs.	\$33/hr.

Seconded by Member of the Board Commissioner Evans
Adopted 6-1 with Vice President Elliott dissenting

BUDGET

Resolution No. 2015-16: 815

By Member of the Board Commissioner Cruz

Whereas the following 2015-2016 rates are calculated per the New York State Educational Department and used for non-resident tuition such as, but not limited to foster care students placed within the City of Rochester but originating from school districts outside the Rochester City School District (Note: this rate is net of applicable state aid).

<u>Classes For Students With Disabilities</u> (Annual tuition for special education)	
Full day K-6	\$ 16,489.00
Grades 7-12	\$ 16,489.00

And whereas, the following 2015-2016 rate is calculated based upon the Rochester City School District’s cost structure and is used for non-resident students placed within the Youth and Justice program. The rate set forth is based on a cost structure which assumes actual program attendance rates.

<u>Tutoring Rates</u> (by Rochester City School District Tutors)	
Daily Rate	\$ 128.70

And whereas, the following 2015-2016 rate is calculated based upon the Rochester City School District’s cost structure and is used for non-resident students placed within the International Exchange program with an F-1 visa.

<u>International Exchange Student In Public School</u>	
Academic (Grades 9-12)	\$ 6,551.00

And whereas, the following 2015-2016 rate are calculated based upon the Rochester City School District’s cost structure and are used for non-resident students placed within the ESOL program.

<u>ESOL Student In Public School</u>	
Summer - Grades 8-12	\$ 2,744.49
10 Months - Grades 8-12	\$ 18,296.57

And whereas, by Resolution No. 2015-16: 494, adopted on January 28, 2016, the Board authorized the rate, set on an annual basis, for non-resident **ESOL Student In Public School**, effective September 1, 2015; and

Whereas, the District wishes to authorize the remaining non-resident rates for 2015-2016; therefore be it

Resolved, that the Board hereby authorizes the rate, set on an annual basis, for non-resident: **Classes For Students With Disabilities, Tutoring Rates, and International Exchange Student In Public School**, effective September 1, 2015.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

PROCUREMENT & SUPPLY

Resolution No 2015-16: 816

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2013-14: 740, adopted by the Board on June 19, 2014, the Board authorized the Superintendent to enter into contracts for Alarm Systems Equipment to purchase fire equipment, power supplies and accessories, security equipment, smoke alarms, video equipment, fire call boxes, and security monitoring and access control equipment with **Action Protective Group Inc., dba Alarm Components**, 31 Richmond St., Rochester, NY, and **Simplex Grinnell**, 90 Goodway Dr., Rochester, NY, for a term of one year through June 30, 2015 with an option to renew for up to four additional one-year terms; and

Whereas, the District exercised the option to extend the contracts for a term of eleven months, the first year of the contract extension, through May 31, 2016; and

Whereas, the District has spent approximately the following:

First Year - \$14,889.00
Second Year - \$119,705.00

Whereas, the District is requesting to extend the contracts with Action Protective Group Inc., dba Alarm Components and Simplex Grinnell for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the second year of the contract extension, through May 31, 2017. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Alarm Systems Equipment allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 817

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2013-14: 741, adopted by the Board on June 19, 2014, the Board authorized the Superintendent to enter into contracts for District Signage to purchase informational, directional, overhead, and room control signs with **Borden Decal, a Division of East Bay Sign Co., Inc.** (W/MBE-Asian Woman Owned), 4700 S. Stallion Dr., Gilbert, AZ and **Mid City Signs Inc.** (W/MBE-Woman Owned), 499 N. Plymouth Ave., Rochester, NY, for a term of one year through June 30, 2015 with an option to renew for up to four additional one-year terms; and

Whereas, by Resolution No. 2014-15: 718, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of eleven months, the first year of the contract extension, through May 31, 2016; and

Whereas, the District has spent approximately the following:

First Year – \$45,990.00
Second Year - \$69,893.00

Whereas, the District is requesting to extend the contracts with Borden Decal, a Division of East Bay Sign Co., Inc. and Mid City Signs Inc. for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the second year of the contract extension, through May 31, 2017. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for District Signage allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 818

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2013-14: 743, adopted by the Board on June 19, 2014, the Board authorized the Superintendent to enter into contracts for Plumbing & HVAC Equipment &

Supplies to purchase flame safeguard controls, boiler & hot water controls, boiler and hot water gaskets, steel and bronze gates, valves, pipe hanger struts and accessories, boiler feed pumps, condensate return systems, radiator steam valves, baseboards and convectors, automatic valves and thermostats, heat exchangers, ball valves, circulating pumps and other plumbing and heating, ventilating and air conditioning parts to maintain and repair various District buildings with **Best Plumbing Specialties Inc.**, P.O. Box 30, Myersville, MD; **Buckpitt & Company Inc.**, 88 University Ave., Rochester, NY; **Crest/Good Mfg. Co., Inc.**, 90 Gordon Dr. Syosset, NY; **Interline Brands, Inc. dba Sexauer**, 701 San Marco Blvd, Jacksonville, FL and **V.J. Stanley, Inc.**, 11 White St., Rochester, NY, for a term of one year with an option to renew for up to four additional one-year terms; and

Whereas, by Resolution No. 2014-15: 719, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of eleven months, the first year of the contract extension, through May 31, 2016; and

Whereas, the District has spent approximately the following:

First Year – \$51,808.00
Second Year - \$94,072.00

Whereas, the District is requesting to extend the contracts with Best Plumbing Specialties Inc.; Buckpitt & Company Inc.; Crest/Good Mfg. Co., Inc.; Interline Brands, Inc. dba Sexauer; and V.J. Stanley, Inc. for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the second year of the contract extension, through May 31, 2017. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Plumbing & HVAC Equipment & Supplies allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Vice President Elliott
Adopted 7-0

Resolution No 2015-16: 819

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2012-13: 731, adopted by the Board on June 20, 2013, the Board authorized the Superintendent to enter into contracts for Vehicle Repair to have maintenance and repairs performed on District vehicles that cannot be performed by District mechanics with **B.J.R. Auto Radiator Service, Inc.**, 383 Child St., Rochester, NY; **D & W Diesel, Inc.**, 1503 Clark St. Rd., Auburn, NY; **Flower City Glass**, 188 Mt. Hope Ave., Rochester, NY; **GLK Enterprises, Inc. dba Upstate Thermo King**, 1023 Buffalo Rd.,

Rochester, NY; **Kaiser-Wilcox Corporation**, 7062 S. Lake Rd., Bergen, NY; **Milt & Ron's Automatic Transmission Service Inc.**, 849 S. Clinton Ave., Rochester, NY; **Penn D.D.A. LLC**, 1280 Jefferson Rd., Rochester, NY; and **Thru-Way Auto Spring Service, Inc.**, 1609 Mt. Read Blvd., Rochester, NY, for a term of one year through June 30, 2014 with an option to renew for up to four additional one-year terms; and

Whereas, by Resolution No. 2013-14: 745, adopted by the Board on June 19, 2014, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of one year, the first year of the contract extension, through June 30, 2015; and

Whereas, the District exercised the option to extend the contracts for a term of one year, the second year of the contract extension, through June 30, 2016; and

Whereas, the District has spent approximately:

First Year - \$44,600.00
Second Year - \$29,882.00
Third Year - \$65,060.00

Whereas, the District is requesting to extend the contracts with B.J.R. Auto Radiator Service, Inc.; D & W Diesel, Inc.; Flower City Glass; GLK Enterprises, Inc. dba Upstate Thermo King; Kaiser-Wilcox Corporation; Milt & Ron's Automatic Transmission Service Inc.; Penn D.D.A. LLC; and Thru-Way Auto Spring Service, Inc. for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the third year of the contract extension, through June 30, 2017. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Vehicle Repair allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2015-16: 820

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15: 717, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to enter into a contract for Water Treatment Chemicals and Services to maintain air conditioning and boiler systems throughout the District with Water Wise of America Inc., 311 Exchange Blvd., Rochester, NY, for a term of one year through June 30, 2016 with an option to renew for up to four additional one-year terms; and

Whereas, the District has spent approximately the following:

First Year - \$47,918.00

Whereas, the District is requesting to extend the contract with Water Wise of America Inc. for a term of one year based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the first year of the contract extension, through June 30, 2017. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Water Treatment Chemicals and Services allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 821

By Member of the Board Commissioner Cruz

Whereas, it is the plan of a number of Public School Districts, other BOCES organizations, and the Monroe 2-Orleans BOCES (the “BOCES”) to bid jointly for the purchase of Milk Supply (the “Commodities”) for the 2016-2017 school year ; and

Whereas, the City School District, Rochester, New York (“the School District”) is desirous of participating in the joint bidding of the Commodities, as authorized by General Municipal Law, Article 5-G; and

Whereas, this Board of Education has received and reviewed the Cooperative Bid Procedures (“the Procedures”) governing its rights and responsibilities should it elect to participate in the joint bidding of the Commodities; and therefore be it

Resolved, that the Board hereby appoints the Superintendent or designee to represent it in all matters related above; and be it further

Resolved, that the Board agrees to award bid item purchases according to the recommendations of the BOCES if such award is in the best interest of the District.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process with Monroe-2 Orleans BOCES allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

EDUCATIONAL FACILITIES

Resolution No 2015-16: 822

By member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15:661, adopted by the Board on 5/28/15, the District entered into a maintenance service contract with Tandoi Asphalt & Sealcoating, LLC, 106 Industrial Street, Rochester, NY for Contract 7B – Snow Plowing and Snow Removal (Groups A,B,D,H and L). The term of the contract was from 7/1/15 through 6/30/16, with an option to renew for four additional one-year terms, and

Whereas, the District has spent the following under Contract No. 7B – Snow Plowing and Snow Removal – during the last three years:

2013-14	\$252,000
2014-15	\$229,600
2015-16	\$170,000

and,

Whereas, the District is requesting to extend the contract with Tandoi Asphalt & Sealcoating, LLC for an additional term from 7/1/16 to 6/30/17, therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the first option to extend the contract with **Tandoi Asphalt & Sealcoating, LLC** for an additional year through 6/30/17. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 823

By member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15:661, adopted by the Board on 5/28/15, the District entered into a maintenance service contract with Manel Excavating Corp., 731 Lee Road, Rochester, NY for Contract 7B – Snow Plowing and Snow Removal (Groups

C,E,F,G,I,J,K,M,N and O). The term of the contract was from 7/1/15 through 6/30/16, with an option to renew for four additional one-year terms, and

Whereas, the District has spent the following under Contract No. 7B – Snow Plowing and Snow Removal – during the last three years:

2013-14	\$252,000
2014-15	\$229,600
2015-16	\$170,000

and,

Whereas, the District is requesting to extend the contract with Manel Excavating Corp. for an additional term from 7/1/16 to 6/30/17, therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the first option to extend the contract with **Manel Excavating Corp.** for an additional year through 6/30/17. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 824

By member of the Board Commissioner Cruz

Whereas, by Resolution No. 2012-13:735, adopted by the Board on 6/20/13, the District entered into a maintenance service contract with Archie Donoughe Sanding, Inc., 163 Robinson Street, N. Tonawanda, NY for Contract 9A – Wood Floor Refinishing. The term of the contract was from 7/1/13 through 6/30/14, with an option to renew for four additional one-year terms, and

Whereas, the District has spent the following under Contract No. 9A – Wood Floor Refinishing – during the last three years:

2013-14	\$89,000
2014-15	\$92,600
2015-16	\$111,000

and,

Whereas, the District is requesting to extend the contract with Archie Donoughe Sanding, Inc. for an additional term from 7/1/16 to 6/30/17, therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the third option to extend the contract with **Archie Donoughe Sanding, Inc.** for an additional year through 6/30/17. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 825

By member of the Board Commissioner Cruz

Whereas, by Resolution No. 2012-13:736, adopted by the Board on 6/20/13, the District entered into a maintenance service contract with GP Land & Carpet Corp., 5905 Lake Road, Brockport, NY for Contract 9B - Resilient Flooring. The term of the contract was from 8/1/14 through 7/31/15, with an option to renew for four additional one-year terms, and

Whereas, the District has spent the following under Contract No. 9B – Resilient Flooring – during the last three years:

2013-14	\$3,600
2014-15	\$11,250
2015-16	\$9,680

and,

Whereas, the District is requesting to extend the contract with GP Land & Carpet Corp. for an additional term from 8/1/16 to 7/31/17, therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the third option to extend the contract with GP Land & Carpet Corp. for an additional year through 7/31/17. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 826

By member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15:662, adopted by the Board on 5/28/15, the District entered into a maintenance service contract with Rotolite-Elliott Corp., One Grove Street, Pittsford, NY for Contract 10B - Reprographic Services. The term of the contract was from 7/1/15 through 6/30/16, with an option to renew for four additional one-year terms, and

Whereas, the District has spent the following under Contract No. 10B – Reprographic Services – during the last three years:

2013-14	\$17,000
2014-15	\$12,200
2015-16	\$12,000

and,

Whereas, the District is requesting to extend the contract with Rotolite-Elliott Corp. for an additional term from 7/1/16 to 6/30/17, therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the first option to extend the contract with **Rotolite-Elliott Corp.** for an additional year through 6/30/17. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 827

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15:602, adopted on 4/23/15, the Board awarded the contract for HVAC Construction Work for Renovations to School No. 29 to Lloyd Mechanical Co. LLC as the lowest qualified bidder for the total contract price of \$227,600, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	291,107	100
M/WBE AWARD	35,150	12.1
LOCAL AWARD		
RMSA	291,107	100
NYS		

Whereas, five Change Orders totaling \$13,507 have been processed by the Department of Educational Facilities, bringing the contract total to \$291,107, and

Whereas, all HVAC Work is complete on the project and Lloyd Mechanical Co. LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$22,725.35 on the contract with Lloyd Mechanical Co. LLC for HVAC Work for Renovations to School No. 29.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 828

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2013-14:610, adopted on 4/24/14, the Board awarded the contract for Plumbing Work for Renovations to School No. 20 to Nairy Mechanical, LLC as the lowest qualified bidder, for the total contract price of \$19,800, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	21,104	100
M/WBE AWARD	Waived	0
LOCAL AWARD		
RMSA	21,104	100
NYS		

Whereas, one Change Order totaling \$1,304 has been processed by the Department of Educational Facilities, bringing the contract total to \$21,104, and

Whereas, all Plumbing Work is complete on the project and Nairy Mechanical, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$2,294 on the contract with Nairy Mechanical, LLC for Plumbing Work for Renovations to School No. 20.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 829

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2013-14:551, adopted on 3/27/14, the Board awarded the contract for General Construction Work for Renovations to School No. 52 to Highland Masonry and Restoration, Inc. as the lowest qualified bidder, for the total contract price of \$641,000, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	630,420	100
M/WBE AWARD	34,859	5.5
LOCAL AWARD		
RMSA	630,420	100
NYS		

Whereas, one Change Order totaling -\$10,580 has been processed by the Department of Educational Facilities, bringing the contract total to \$630,420, and

Whereas, all General Construction Work is complete on the project and Highland Masonry and Restoration, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$31,521 on the contract with Highland Masonry and Restoration, Inc. for General Construction Work for Renovations to School No. 52.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 830

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2012-13:601, adopted on 4/25/13, the Board awarded the contract for General Construction Work for Renovations to School No. 22 to Steve General Contractor, Inc. as the lowest qualified bidder, for the total contract price of \$135,000, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	131,437	100
M/WBE AWARD	27,136	20.6
LOCAL AWARD		
RMSA	131,437	100
NYS		

Whereas, one Change Order totaling -\$3,563 has been processed by the Department of Educational Facilities, bringing the contract total to \$131,437, and

Whereas, all General Construction Work is complete on the project and Steve General Contractor, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$6,571.85 on the contract with Steve General Contractor, Inc. for General Construction Work for Renovations to School No. 22.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 831

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15:554, adopted on 3/26/15, the Board awarded the contract for General Construction Work for Renovations to Franklin Educational Campus to SSM&RC, Inc. dba Spring Sheet Metal & Roofing as the lowest qualified bidder, for the total contract price of \$750,380, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	800,755	100
M/WBE AWARD	153,559	19.2
LOCAL AWARD		
RMSA	800,755	100

Whereas, five Change Orders totaling \$50,375 have been processed by the Department of Educational Facilities, bringing the contract total to \$800,755, and

Whereas, all General Construction Work is complete on the project and SSM&RC, Inc. dba Spring Sheet Metal & Roofing has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$40,037.75 on the contract with SSM&RC, Inc. dba Spring Sheet Metal & Roofing for General Construction Work for Renovations to Franklin Educational Campus.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 832

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15:603, adopted on 4/23/15, the Board awarded the contract for Plumbing Work for Renovations to School No. 30 to Lloyd Mechanical Co. LLC as the lowest qualified bidder, for the total contract price of \$18,500, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	18,873	100
M/WBE AWARD	2,850	15.1
LOCAL AWARD		
RMSA	18,873	100
NYS		

Whereas, one Change Order totaling \$373 has been processed by the Department of Educational Facilities, bringing the contract total to \$18,873, and

Whereas, all Plumbing Work is complete on the project and Lloyd Mechanical Co. LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$2,176.75 on the contract with Lloyd Mechanical Co. LLC for Plumbing Work for Renovations to School No. 30.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No 2015-16: 833

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15:609, adopted on 4/23/15, the Board awarded the contract for General Construction Work for Renovations to Marshall Educational Campus to Genesee Building Restoration, Inc. as the lowest qualified bidder, for the total contract price of \$580,450, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	628,629	100
M/WBE AWARD	76,720	
LOCAL AWARD		
RMSA	628,629	100
NYS		

Whereas, nine Change Orders totaling \$48,179 have been processed by the Department of Educational Facilities, bringing the contract total to \$628,629, and

Whereas, all General Construction Work is complete on the project and Genesee Building Restoration, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$31,431.45 on the contract with Genesee Building Restoration, Inc. for General Construction Work for Renovations to Marshall Educational Campus.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2015-16: 834

By Member of the Board Commissioner Cruz

Whereas, the amount the District expended for the supply and delivery of natural gas approximated \$3,977,000 for the fiscal year ended June 30, 2013, \$4,345,000 for the fiscal year ended June 30, 2014, \$2,863,000 for the fiscal year ended June 30, 2015, and is estimated at \$1,954,000 for the fiscal year ending June 30, 2016; and

Whereas, by Resolution No. 2014-15: 657, adopted on May 28, 2015, the Board authorized participation with Monroe-2 Orleans Board of Cooperative Educational Services (“Monroe-2 Orleans BOCES”) in the joint bidding of commodities; and

Whereas, the Monroe-2 Orleans BOCES has awarded the bid to Direct Energy Business Marketing, LLC, for Natural Gas “Basis” (delivery) on Service Classification No. 3 (“SC-3” - accounts with annual usage over 100,000 therms) at a credit of \$0.5218 per Decatherm; and

Whereas, the Monroe-2 Orleans BOCES has awarded the bid to UGI Energy Services, LLC, for Natural Gas “Basis” (delivery) on Service Classification No. 5 (“SC-5” - accounts with annual usage under 100,000 therms) at a credit of \$0.0200 per Decatherm; and

Whereas, in lieu of locking in a fixed price for natural gas supply (New York Mercantile Exchange commodity cost), the Monroe-2 Orleans BOCES has opted to purchase the supply of Natural Gas, on a month-to-month basis (aka “float” the market), through Direct Energy Business Marketing, LLC, for SC-3 and UGI Energy Services, LLC, for SC-5 accounts; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Direct Energy Business Marketing, LLC**, 1 Hess Plaza, Woodbridge, NJ, to supply and deliver Natural Gas for use at District facilities, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, at a credit of \$0.5218 per Decatherm for Basis (delivery) on SC-3 accounts, plus an additional cost for the supply of Natural Gas as determined by the New York Mercantile Exchange commodity cost on a month-to-month basis (including swing volume variation charges) on SC-3 accounts, funded

by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **UGI Energy Services, LLC**, One Meridian Boulevard, Suite 2C01, Wyomissing, PA, to supply and deliver Natural Gas for use at District facilities, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, at a credit of \$0.0200 per Decatherm for Basis (delivery) on SC-5 accounts, plus an additional cost for the supply of Natural Gas as determined by the New York Mercantile Exchange commodity cost on a month-to-month basis (including swing volume variation charges) on SC-5 accounts, funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: E

Justification: To provide a comfortable environment conducive to teaching and learning

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2015-16: 835

By Member of the Board Commissioner Cruz

Whereas, The Flower City School No. 54 has had a need for off-street drop off and pick up bus loop and adequate parking space, and

Whereas, the existing parking lot needs to be relocated in order to accommodate the off-street bus loop, and

Whereas, two properties adjacent to the school and located at 4 and 6 Chace Street, have become available for purchase, and

Whereas, the long-term Facilities Modernization Plan for School No. 54 includes an expansion of the site to the North of the school, and

Whereas, by Resolution 2015-16:621 approved on March 24, 2016, the Board granted approval to the District to enter into negotiations for the acquisition of these two properties, and

Whereas, the appraised value of the properties at 4 and 6 Chace Street is \$35,000, and the City has estimated demolition and closing costs to be approximately \$50,000, and

Whereas, the District has secured the amount of \$85,000 for the purchase, demolition and closing costs of such properties to be funded from Cash Capital, and,

Whereas, the City of Rochester, on behalf of the District, has made purchase offers for the appraised value to the owner of the properties and the owner has accepted, and

Whereas, the City will arrange for the demolition of the buildings on both sites and restoration of the sites back to grade and reestablish a lawn, and

Whereas, at the time that the Facilities Modernization Program completes planned renovations to School No. 54, these property acquisition expenses will qualify to receive 98% aid from the New York State Department of Education, and therefore be it

Resolved, that the Superintendent of Schools or designee be, and hereby is, authorized to proceed with the purchase and acquisition of the properties located at 4 and 6 Chace Street for the proposed future expansion of the parking facilities at The Flower City School No. 54, and be it further

Resolved, that the District will reimburse the City for all expenses involved in the acquisition of the properties located at 4 and 6 Chace Street, at the estimated total cost of \$85,000.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

INFORMATION MANAGEMENT & TECHNOLOGY

Resolution No. 2015-16: 836

By Member of the Board Commissioner Cruz

Whereas, the Smart Schools Bond Act (“SSBA”) authorized the issuance of \$2 billion of general obligation bonds to finance improvements to educational technology and infrastructure (the “Program”) to improve learning and opportunity for students throughout the State by funding capital projects to: install high-speed broadband or wireless internet connectivity for schools; acquire learning technology equipment or facilities; construct/enhance/modernize educational facilities to accommodate pre-kindergarten programs; install high-tech security features in school buildings and on school campuses; and

Whereas, before any funds may be made available for the Program, school districts are required to submit a Smart Schools Investment Plan (“SSI Plan”) to demonstrate how SSBA funds will be used to provide the educational tools and opportunities students will need to succeed in the 21st century economy. The district must certify in its SSI Plan submission that the following required steps have taken place:

- 1) The Board approved a *Preliminary* SSI Plan.
- 2) The *Preliminary* SSI Plan has been posted on the District website.
- 3) The Board has conducted a hearing to enable input from stakeholders in response to the *Preliminary* SSI Plan, including parents, teachers, students and other members of the community.
- 4) The District has prepared a *Final* SSI Plan and the *Final* SSI Plan has been posted on the District website and approved by the Board; and

Whereas, by Resolution No. 2015-16: 693, adopted on April 28, 2016, the Board approved the District’s Preliminary Smart School Investment Plan and directed that the *Preliminary* SSI Plan be posted on the District website; and

Whereas, the Board has conducted a hearing to enable input from stakeholders in response to the *Preliminary* SSI Plan, and the District has prepared the *Final* SSI Plan, posted the *Final* SSI Plan on the District website and now wishes to satisfy the remaining requirements of the SSBA; therefore be it

Resolved, that the Board hereby approves the District’s *Final* Smart School Investment Plan and directs that the *Final* Smart School Investment Plan be posted on the District website pursuant to requirements of the Smart Schools Bond Act.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

OTHER

Resolution No. 2015-16: 837

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2014-15: 613, adopted on April 23, 2015, the Board authorized the Superintendent to enter into an Insurance Broker of Record Agreement with DG & M Agency, Inc., to provide advice on risk management, claims administration and loss control, serve as the District's Broker of Record, and procure property, casualty and other insurance on a fee basis, for the period July 1, 2015, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00) annually, and said Insurance Broker of Record Agreement is being renewed for the period of July 1, 2016 through June 30, 2017; and

Whereas, the District wishes to enter into an additional Agreement with DG & M Agency, Inc.; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *General Liability Insurance* coverage for the District, through Genesis Underwriting Management Company, for the 2016 – 2017 fiscal year, for a sum not to exceed Two Hundred Sixty Thousand Seven Hundred Nine Dollars (\$260,709.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Automobile Liability Insurance* coverage for the District, through Zurich American Insurance Company, for the 2016 – 2017 fiscal year, for a sum not to exceed Two Hundred Four Thousand Four Hundred Thirty One Dollars (\$204,431.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Excess Automobile Liability Insurance* coverage for the District, through General Star Insurance Company, for the 2016 – 2017 fiscal year, for a sum not to exceed One Hundred Thirty Two Thousand Dollars (\$132,000.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Boiler and Machinery Insurance* coverage for the District, through Chubb Group of Insurance Companies, for the 2016 – 2017 fiscal year, for a sum not to exceed Twenty Eight Thousand Five Hundred Dollars (\$28,500.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Crime and Dishonesty Insurance* coverage for the District, through Travelers Companies, Inc., for the 2016 – 2017 fiscal year, for a sum not to exceed Ten Thousand Two Hundred Forty Three Dollars (\$10,243.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Student Accident Insurance* coverage, through Gerber Life Insurance Company, covering all students enrolled in the District, for the 2016 – 2017 fiscal year, for a sum not to exceed Ninety Three Thousand Six Hundred Sixty Nine Dollars (\$93,669.00), funded by the Student Health Services Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to pay additional charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, contingent upon budget appropriations and contingent upon the additional assessment having been approved by Counsel to the District.

Strategic Goal: 4; Objective: A

Justification: Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 838

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into negotiations with the City of Rochester, for the Rochester Police Department to provide sworn police personnel to be assigned to schools and to operate as truancy enforcement officers, administer the School Resource Officer program and assist District personnel with emergency management and planning and risk mitigation during the period July 1, 2016, through June 30, 2017.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 839

By Member of the Board Vice President Elliott

Whereas, the terms of the School Health Services Grant require certain services; and

Whereas, to provide the services required by the terms of the Grant, the Board adopted Resolution No. 2014-15: 621, on April 23, 2015, authorizing the Superintendent to enter into an Agreement with Monroe BOCES No. 1, to provide School Health Services pursuant to requirements of Education Law Article 19 and State Education Department Commissioner's Regulations §136.3, including staffing, coordination, administration, oversight, supervision and medical direction of clinical nursing staff, health care services and related support services to all District public and charter PreK-12 schools and selected parochial schools, as well as certain first aid and medical supplies and materials, and at the District's sole discretion provide additional emergency services for urgent student health needs, with the goal to create a safe, engaging and nurturing environment that enables student success, for the period July 1, 2015, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed Seven Million Six Hundred Seventy One Thousand Six Hundred Eighty Seven Dollars (\$7,671,687.00) per year, funded by the School Health Services Grant and the School Health Services Department, through the School Health Services Department; and

Whereas, the District wishes to renew and amend the Agreement with Monroe BOCES No. 1, to increase the amount per year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to renew and amend the Agreement with **Board of Cooperative Educational Services – First Supervisory District of Monroe County (Monroe BOCES No. 1)**, 41 O'Connor Road, Fairport, NY, to increase the not-to-exceed sum to: Eight Million One Hundred Thirty Eight Thousand Three Hundred Seventy Two Dollars (\$8,138,372.00) for fiscal year 2016-2017, Eight Million Two Hundred Thirty Six Thousand Sixty Dollars (\$8,236,060.00) for fiscal year 2017-2018, Eight Million Five Hundred Sixty Five Thousand Five Hundred Two Dollars (\$8,565,502.00) for fiscal year 2018-2019 and Eight Million Nine Hundred Eight Thousand One Hundred Twenty Three Dollars (\$8,908,123.00) for fiscal year 2019-2020, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 840

(Placeholder withdrawn)

Resolution No. 2015-16: 841

By Member of the Board Vice President Elliott

Whereas, the terms of the *Universal* Pre-Kindergarten Grant, *Expanded* Pre-Kindergarten Grant and the *Priority* Pre-Kindergarten Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Children’s Institute, Inc., to provide the services required by the terms of the Grants; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Children’s Institute, Inc.**, 274 North Goodman Street, Rochester, NY, to collect and process data from *Universal* Pre-Kindergarten (“UPK”), *Expanded* Pre-Kindergarten (“EPK”) and *Priority* Pre-Kindergarten (“PPK”) programs provided through contracted Community-Based Organizations and District sites, train UPK, EPK and PPK staff and Master Observers, conduct observations of teachers new to Pre-K programs, perform analysis of “pre” and “post” test results on Childhood Observation Record for all Pre-K students, collect parent participation and satisfaction data, provide additional analysis as needed throughout the year and provide reports whereby the District may assess and improve the effectiveness of the Pre-K programs, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for a sum not to exceed Four Hundred Twenty Five Thousand Dollars (\$425,000.00), funded by the *Universal* Pre-Kindergarten Grant, *Expanded* Pre-Kindergarten Grant and the *Priority* Pre-Kindergarten Grant, through the Office of Early Childhood, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Strategic Goal: 5; Objective: A

Justification: Increase our focus on college and/or career readiness. Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 842

By Member of the Board Vice President Elliott

Whereas, the District heretofore entered into an Agreement with University of Rochester, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, 107 Lattimore Hall, 500 Wilson Boulevard, Rochester, NY, for the Rochester Youth Year (RYY) Fellowship, an AmeriCorps VISTA sponsored program administered by Rochester Regional Network (RNN), a consortium of seven local colleges, whereby RYY will provide three (3) talented recent graduates of RNN colleges who will provide support for the District's *Reading by Third Grade* initiative and assist the District in its efforts to improve student attendance, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for a sum not to exceed Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00), funded by the Office of Strategic Community Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 843

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Monroe Community College**, 1000 East Henrietta Road, Rochester, NY, to provide students with support and mentoring during breakfast, lunch and recess periods and within expanded learning opportunities, and provide in-class support with the goal to increase social skills and coping strategies and ultimately improve academic success for at-risk students at locations including School Nos. 3, 8, 9, 10, 17, 22, 23, 29, 34, 41, 44, 45, 46, James Monroe High School, Northeast and Northwest College Preparatory High School, for the period July 5, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for a sum not to exceed Two Hundred Thirty One Thousand Dollars (\$231,000.00), funded by the Office of Strategic Community Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 844

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, Rochester Public Library (RPL), 115 South Avenue, Rochester, NY, whereby the RPL will select up to Thirty (30) students of the District and provide training, materials and wages for the students to serve as seasonal part-time Literacy Aides at various branches of the *RPL network*, which may include: Arnett, Charlotte, Douglass, Lincoln, Lyell, Maplewood, Sully, Wheatley and Winton branches and Central Library as well as the Literacy Program at Bridgeview Drive; with the goal to help reinforce literacy and behavioral standards set by the Children's Librarian and provide personal encouragement to children and teens who use the library, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through August 31, 2016, for a sum not to exceed Fifty Seven Thousand One Hundred Fifty Dollars (\$57,150.00), funded by the Integrated Literacy Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 845

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, Department of Parks and Recreation, 400 Dewey Avenue, Rochester, NY, whereby up to eighteen (18) high school students selected by District school leadership will receive orientation and youth worker training and be employed as seasonal part-time Literacy Aides at various *recreation centers*, which may include: #42 School, Adams Street, ArtSmart, Avenue D, Campbell Street, Carter Street, David F. Gantt, Edgerton, Flint Street, Humboldt, LaGrange, Roxie Ann Sinkler and South; with the goal to provide experience serving as tutors, instructors and youth role models for students in Grades K-6 and provide free educational and recreational programming to youth in highly stressed communities, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through

August 31, 2016, for a sum not to exceed Fifty Three Thousand Six Hundred Dollars (\$53,600.00), funded by the Integrated Literacy Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

Seconded by Member of the Board Commissioner Powell

Adopted 7-0

Resolution No. 2015-16: 846

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **MetLife, Inc.**, 200 Park Avenue, New York, NY, to provide employment-related insurance coverage for participating employees pursuant to the District's collective bargaining and employment agreements and requirements of the Rules and Regulations of the Board of Education Relating to the Superintendent's Employee Group, and for the Superintendent, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, at the following not-to-exceed rate per \$100 of covered monthly payroll, funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

- \$0.285 - Long Term Disability
- \$0.016 – Accidental Death and Dismemberment
- \$0.198 – Term Life

Strategic Goal: 5; Objective: C

Justification: Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.

Seconded by Member of the Board Commissioner Powell

Adopted 7-0

Resolution No. 2015-16: 847

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Lawley Benefits Group, LLC**, 361 Delaware Avenue, Buffalo, NY, to provide health benefits consulting and broker services, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for an annual sum not to

exceed Two Hundred and Seventy Five Thousand Dollars (\$275,000.00), paid by the District's health insurance company, funded through health insurance premium payments through the Department of Employee Benefits, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: 3

Justification: Aligns services with school and district priorities

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 848

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Lawley Benefits Group, LLC**, 361 Delaware Avenue, Buffalo, NY, to provide employment and post-employment benefit consulting and broker services for Ancillary Insurance, including long term disability insurance, term life insurance and whole life insurance, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for an annual sum not to exceed Twelve Thousand Dollars (\$12,000.00), paid by the District's insurance company, funded through Ancillary Insurance premium payments through the Department of Employee Benefits, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District

Strategic Goal: 5; Objective: 3

Justification: Aligns services with school and district priorities

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 849

By Member of the Board Vice President Elliott

Whereas, the Board is committed to the goal of high student performance in all core subject areas; and

Whereas, the District is committed to the alignment of national, state and local standards for Mathematics; and

Whereas, the current High School (Secondary) grade-level Mathematics course offerings do not offer students needed flexibility in pursuing third and fourth Mathematics credit options in areas of high interest; and

Whereas, the new scope and sequence of the proposed mathematics electives for Secondary students will serve as the foundation for improving student achievement in the core subject area of Mathematics and prepare students for post-Secondary experiences; and

Whereas, pursuant to the requirements of Textbook Selection and Adoption Regulation 4511-R, the District has convened a Textbook Selection Committee comprised of subject and grade level teachers, a parent representative, a community representative, a student representative, building-based administrators, and a representative from the special areas of Bilingual, Special Education and English for Speakers of Other Languages, for the purpose of reviewing textbooks, proposals and presentations; and

Whereas, the Textbook Selection Committee has conducted research of available resources, based on specific criteria, and prepared a final list of suggested textbook(s) for adoption; and

Whereas, the Deputy Superintendent of Teaching and Learning, in conjunction with the Executive Director of Mathematics, has developed a recommendation for textbook adoption; and

Whereas, this recommendation was formally presented to the Excellence in Student Achievement Committee on June 9, 2016; and

Whereas, a copy of the recommended new titles and associated materials have been made available for examination by parents, members of the Board, subject area Directors, and other interested parties; therefore be it

Resolved, that the following textbook be, and hereby is, approved for use in Secondary Mathematics classrooms, effective with the 2016-2017 school year.

Cengage Learning: Financial Algebra

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 850

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Regional Transit Service Incorporated**, 1372 East Main Street, Rochester, NY, to provide District high school students with bus transportation to and from school for Summer School Programs, for the period July 5, 2016, or as soon thereafter as the Agreement is fully executed, through August 31, 2016, for a sum not to exceed One Million One Hundred Thousand Dollars (\$1,100,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 851

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2013-14: 608, adopted on April 24, 2014, the Board awarded the contract for Site Work for Renovations at School No. 8 to Hydrolawn of Buffalo, Inc., as the lowest qualified bidder, for the total contract price of \$360,000, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	\$350,403	100
M/WBE AWARD	\$30,052	8.6
LOCAL AWARD		
RMSA		
NYS	\$350,403	100

Whereas, the contract with Hydrolawn of Buffalo, Inc., is secured by a Performance Bond with Hudson Insurance Company; and

Whereas, the District received notification that Hydrolawn of Buffalo, Inc., was unable to comply with its contractual obligation and therefore voluntarily and irrevocably abandoned and terminated its contract; and

Whereas, pursuant to the provisions of the Performance Bond, Hudson Insurance Company elected to perform and completed the obligations of Hydrolawn of Buffalo, Inc., in accordance with the terms and conditions of the contract; and

Whereas, one Change Order totaling \$9,597 has been processed by the Department of Educational Facilities, bringing the contract total to \$350,403, and

Whereas, all Site Work is complete on the project and Hudson Insurance Company has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment on the contract, in the amount of \$282,478, payable to **Hudson Insurance Company**, 100 Williams Street, 5th Floor, New York, NY, for Site Work for Renovations at School No. 8.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 852

By Member of the Board Vice President Elliott

Whereas, the State Legislature enacted the City of Rochester and the Board of Education of the City School District of the City of Rochester School Facilities Modernization Program Act, Chapter 416 of the Laws of 2007 of the State of New York (“the Act”), in order to provide the City of Rochester (“City”) and the Rochester City School District (“District”) with increased flexibility to meet the needs of the District’s school children by providing alternative financing mechanisms for the reconstruction of up to thirteen school buildings in the District through the Rochester School Facilities Modernization Program (“FMP”); and

Whereas, the Act created the Rochester Joint Schools Construction Board (“RJSCB”); and designates the RJSCB as agent for the City, the District, or both; and

Whereas, in an effort to prevent a lapse in construction and allow for a transition from Phase I to Phase II of the FMP, and to strengthen oversight, transparency and accountability, the New York State Legislature amended the Act by enacting Chapter 533 of the Laws of 2014, thereby providing alternative financing mechanisms for the reconstruction of up to twenty-six projects for a total cost of \$435,000,000 for Phase II, and authorizing \$435,000,000 in borrowing by the RJSCB for Phase II; and

Whereas, the RJSCB is expected to finance Phase II with bonds issued by County of Monroe Industrial Development Agency (“COMIDA”); and

Whereas, as a prerequisite to obtaining bond financing for the first subset of construction projects contained within Phase II (the “Phase II A Project Group”), the RJSCB must first design and receive the NYS Commissioner of Education’s approval of the design and construction plans (“Master Plan”) associated with these projects; and

Whereas, the initial preliminary and incidental costs which included engineering and design work, program management services, and related and ancillary costs needed to be expended prior to obtaining the NYS Commissioner of Education’s approval of the Master Plan and the FMP Phase II A Project Group; and

Whereas, by Resolution No. 2014-15: 627, adopted on May 7, 2015, the Board of Education (“Board”) requested the City Council of the City of Rochester to issue Bond Anticipation Notes (“BANS”) in an amount not to exceed Sixteen Million Dollars (\$16,000,000) and to appropriate the proceeds therefrom for the preliminary and incidental costs for Phase II of the FMP; and the Board approved the temporary advance of funds from the District to the RJSCB for development of the Phase II Master Plan and the Phase II A Project Group, in an amount not to exceed Two Million Seven Hundred Thousand Dollars (\$2,700,000), anticipated to be repaid to the District from the proceeds of the BANS; and the Board approved the Municipal Cooperative (Financing) Agreement; and

Whereas, the City Council of the City of Rochester has yet to issue the BANS; and

Whereas, in order to allow for the timely execution and completion of projects within the

Phase II A Project Group, the Board, by Resolution No. 2015-16: 772, adopted May 26, 2016 approved the temporary advance of funds from the District to the RJSCB for the payment of Phase II project-related expenses, in an amount not to exceed Seven Million Three Hundred Thousand Dollars (\$7,300,000), which shall be repaid to the District from the proceeds of BANS, and requested the City Council of the City of Rochester to issue BANS in an amount not to exceed Thirty-Two Million Dollars (\$32,000,000), and to appropriate the proceeds therefrom for necessary initial planning, design and construction costs for Phase II, and resolved that the Resolution shall be contingent upon and shall have no force or effect until all parties have executed the amended Municipal Cooperation Financing Agreement; and

Whereas, when renovations to James Monroe High School commenced in Phase I of the FMP, students were temporarily relocated to swing space with expectation of returning to the newly renovated facility by September 2017; and

Whereas, the possibility of delays in approvals by the State Legislature, Governor, State Comptroller and/or State Education Department may jeopardize timely completion of renovations to the James Monroe High School facility by September 2017; and

Whereas, the District believes it is in the best interest of its students to proceed with planning and design work and thereby avoid delaying renovations of James Monroe High School and the disruptive impact to students, the District wishes to proceed with FMP Phase II A construction planning and design for James Monroe High School and other high priority projects, including the issuance of bids for construction; and

Whereas, the RJSCB has requested an additional temporary advance of funds from the District in an amount not to exceed Two Million Dollars (\$2,000,000), to complete Phase II A construction planning and design work for the James Monroe High School facility and other high priority projects; therefore be it

Resolved, that the Board of Education hereby requests that the Rochester Joint Schools Construction Board commence with execution of FMP Phase II A construction planning and design for James Monroe High School and other high priority projects, including the issuance of bids for construction. Such bids shall not be awarded until after requisite approvals are granted by the State; and be it further

Resolved, that the Board of Education hereby approves the temporary advance of funds from the District to the RJSCB for the payment of Phase II A project-related expenses, in an amount not to exceed Two Million Dollars (\$2,000,000), which shall be repaid to the District from the proceeds of the BANS requested of the City Council of the City of Rochester by the Board, by Resolution No. 2015-16: 772, adopted May 26, 2016 to issue in an amount not to exceed Thirty-Two Million Dollars (\$32,000,000).

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 853

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide oral interpreting services, translation of documents and American Sign Language services as needed throughout the District for students and parent/guardians of District students who attend meetings, conferences and other District functions, including Committee on Preschool Special Education meetings, translation of Individual Educational Plans and general education screening for Universal Pre-Kindergarten students, for an initial term beginning July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00) per year, funded by the Title III Grant, School Refugee Impact Grant, Individuals With Disabilities Education Act (IDEA) Grant, Universal Pre-Kindergarten Grant or other appropriate funding source, through the various requesting Departments throughout the District including the Office of Bilingual Education, Department of Special Education and Related Services, Early Childhood Office, Department of Social Work Services and Rochester International Academy, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C

Justification: Meet New York State requirements as a "Focus District."

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 854

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2015-16: 245, adopted on September 24, 2015, the Board authorized the Superintendent to enter into an Agreement with Expeditionary Learning Outward Bound, Inc., to provide services to faculty and school leaders, including professional development and coaching to promote a growth orientation for teachers and foster the full implementation of the Expeditionary Learning school reform design, with the goal to increase academic performance of students at Roberto Clemente School No. 8, Dr. Walter Cooper Academy School No. 10 and World of Inquiry School No. 58, for the period October 1, 2015, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, for a sum not to exceed One Hundred Fifty Three Thousand Dollars (\$153,000.00); and

Whereas, by Resolution No. 2015-16: 567, adopted on February 25, 2016, the Board authorized the Superintendent to amend the Agreement with EL Education (formerly known as Expeditionary Learning Outward Bound, Inc.), to provide additional services to faculty and school leaders, including professional development and coaching to promote a growth orientation for teachers and foster the full implementation of the Expeditionary Learning

school reform design, with the goal to increase academic performance of students at Roberto Clemente School No. 8, for an additional sum not to exceed Sixteen Thousand Six Hundred Dollars (\$16,600.00); and

Whereas, the District wishes to amend the Agreement with EL Education, to extend the term of the Agreement and provide additional services for Roberto Clemente School No. 8, for an additional sum; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to amend the Agreement with **EL Education**, 247 West 35th Street, 8th Floor, New York, NY, to provide additional services to faculty and school leaders, including professional development and coaching as well as strategic planning support to teachers and leaders to foster the full implementation of the Expeditionary Learning school reform design, with the goal to increase academic performance of students at Roberto Clemente School No. 8, for an additional sum not to exceed Seventeen Thousand Two Hundred Dollars (\$17,200.00), funded by the School Improvement Grant, through the Office of Teaching and Learning, through August 31, 2016, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 855

Multicultural/Global Education Policy 4350

By Member of the Board Vice President Elliott

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the adoption of the Multicultural/Global Education Policy – 4350 in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

Resolved, That the Board of Education hereby adopts **Policy 4350, “Multicultural/Global Education Policy”** as written, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 856

Code of Conduct Policy 1400

By Member of the Board Commissioner Adams

WHEREAS, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the adoption of the Code of Conduct Policy – 1400 (formerly identified as policy number 5300) in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

RESOLVED, That the Board of Education hereby adopts **Policy 1400, “Code of Conduct Policy”** as written, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

**Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Vice President Elliot and Commissioner Evans absent**

Resolution No. 2015-16: 856a

By Member of the Board Commissioner Powell

WHEREAS, the Code of Conduct passed as Policy 1400 in Resolution No. 2015-16: 856; therefore be it

RESOLVED, that Policy 5300 is hereby rescinded.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2015-16: 857

By Member of the Board Vice President Elliott

Whereas, pursuant to the authority granted to the Rochester City School District under Education Law §§ 2554, 2566, and 2573, the Board of Education (“Board”) has from time to time designated certain positions which shall be appointed by the Superintendent; and

Whereas, the Board has authorized the Superintendent the power to appoint and discontinue the services of employees subject to the Rules and Regulations of the Board of Education Relating to the Superintendent’s Employee Group (“SEG” and “SEG Rules and Regulations”); and

Whereas, by Resolution No. 2012-13: 46, adopted on July 26, 2012, the Board approved Rules and Regulations to be effective August 1, 2012; and

Whereas, by Resolution No. 2012-13: 478 adopted February 14, 2013; Resolution No.

2012-13: 479 adopted February 14, 2013; Resolution No. 2012-13: 759 adopted June 20, 2013; Resolution No. 2013-14: 387 adopted December 16, 2013; Resolution No. 2014-15: 75 adopted July 24, 2014; Resolution No. 2014-15: 514 adopted March 3, 2015; Resolution No. 2014-15: 678 adopted May 28, 2015; and Resolution No. 2014-15: 740 adopted July 1, 2015, the Board made amendments to the Rules and Regulations and titles therein; and

Whereas, the Board wishes to remove certain titles and positions from SEG given that such titles and positions more appropriately belong under the direction of the Board according to Education Law §§ 2554, 2566, and 2573; therefore be it

Resolved, that the following titles and positions are removed from SEG and shall become part of the Association of Supervisors and Administrators of Rochester (“ASAR”) and receive all applicable rights and benefits associated with membership in the unit, effective the latter of June 17, 2016 and ASAR’s written acceptance of such positions:

1. Chief of Operations
2. Director of Budget
3. Information Technology Officer
4. Internal Control Specialist
5. Senior Director of Youth Development & Family Services
6. Director/Facilities
7. Director/Procurement & Supply
8. Process and Control Specialist (2)
9. Executive Assistant to Board of Education
10. Claims Auditor (2)

And be it further Resolved, that the individuals holding the positions identified in the aforementioned resolved clause shall retain the applicable benefits contained in section 16, and section 20 for the term of their District probationary periods or two years from the date hereof (whichever is shorter), of the SEG Rules and Regulations approved herein;

And be it further Resolved, that the following titles and positions are removed from SEG, and shall be subject to appointment by the Board, effective June 17, 2016 (“Exempt Group”):

1. Associate Counsel
2. Director of Employee Benefits
3. Director of Human Capital Initiatives
4. Director of Security Operations
5. Labor Relations Manager/Director
6. Supervising Claims Auditor

And be it further Resolved, that all Executive Assistants, the Paralegal, Assistant Personnel Analyst, Executive Assistant-Bilingual, Legal Secretary I, Senior Personnel Analyst, Personnel Clerk, Secretary I Exempt and Assistant Personal Analyst-Bilingual shall receive rights and benefits of the new Exempt Group effective June 17, 2016; and it be further

Resolved, that the Exempt Group shall receive the benefits set forth in the Rules and Regulations of Board of Education Relating to the Exempt Employee Group, a copy of which is

on file with the Clerk of the Board of Education (“Exempt Group Rules and Regulations”).

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 858

By Member of the Board Vice President Elliott

Whereas, pursuant to the authority granted to the Rochester City School District under Education Law §§ 2554, 2566, and 2573, the Board of Education (“Board”) has from time to time designated certain positions which shall be filled by appointment of the Superintendent; and

Whereas, the Board has authorized the Superintendent the power to appoint, employ and discontinue the services of employees subject to the Rules and Regulations of the Board of Education Relating to the Superintendent’s Employee Group (“SEG” and “SEG Rules and Regulations”); and

Whereas, by Resolution No. 2012-13: 46, adopted on July 26, 2012, the Board approved Rules and Regulations to be effective August 1, 2012; and

Whereas, by Resolution No. 2012-13: 478 adopted February 14, 2013; Resolution No. 2012-13: 479 adopted February 14, 2013; Resolution No. 2012-13: 759 adopted June 20, 2013; Resolution No. 2013-14: 387 adopted December 16, 2013; Resolution No. 2014-15: 75 adopted July 24, 2014; Resolution No. 2014-15: 514 adopted March 3, 2015; Resolution No. 2014-15: 678 adopted May 28, 2015; and Resolution No. 2014-15: 740 adopted July 1, 2015, the Board made amendments to the Rules and Regulations and titles and positions therein; and

Whereas, the Board wishes to further amend the SEG Rules and Regulations; therefore be it

And be it further Resolved, that, effective June 17, 2016, the position of General Counsel is removed from SEG and added to the Board Employee’s Group in order to reinforce the independence and autonomy of the position (“BEG”);

And be it further Resolved, that, effective June 17, 2016, the former SEG Rules and Regulations be replaced by the new SEG Rules and Regulations of Board of Education Relating to the Superintendent’s Employee Group, a copy of which is on file with the Clerk of the Board of Education; and be it further

Resolved, that Appendix A to the Rules and Regulations of the Board of Education is hereby amended:

Rules and Regulations of the Board of Education Relating to the
Superintendent’s Employee Group - Appendix A
June 17, 2016

1. Chief Communications Officer
2. Chief Financial Officer
3. Chief of Human Capital Initiatives
4. Chief of Curriculum & School Programs
5. Chief of Schools
6. Deputy Superintendent for Teaching & Learning
7. Deputy Superintendent of Administration
8. Secretary to the Superintendent of Schools

Seconded by Member of the Board Commissioner Powell

Adopted 7-0

Resolution No. 2015-16: 859

(Resolution withdrawn per superintendent's request)

Resolution No. 2015-16: 860

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Coordinated Care Services Inc.**, 1099 Jay Street, Building J, Rochester, NY, to provide support to the Principal of Enrico Fermi School No. 17 in managing the non-academic components of the Community School initiative, including communication with stakeholders, coordinate all community resources that serve the school, facilitate linkages for case-specific needs and develop structures and processes to enhance on-site services and supports consistent with "Receivership" requirements, for the period July 1, 2016, or as soon thereafter as the Agreement is fully executed, through June 30, 2017, for a sum not to exceed Ninety One Thousand Eight Hundred Five Dollars (\$91,805.00), funded by the Office of School Innovation, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: F

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Commissioner Powell

Adopted 7-0

Resolution No. 2015-16: 861

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into

an Agreement with **Rochester Institute of Technology**, 1 Lomb Memorial Drive, Rochester, NY, to provide the Center for Urban Entrepreneurship's *Future Business Leaders and Entrepreneurs Program*, a summer experience designed to instill project-based problem solving and leadership skills with an emphasis on market-oriented solutions, for approximately forty (40) District student from Grades 9-12, with the goal to teach students about the college experience and the skills necessary for career success, for the period July 7, 2016, or as soon thereafter as the Agreement is fully executed, through August 13, 2016, for a sum not to exceed Forty Thousand Dollars (\$40,000.00), funded by the Office of Career Pathways and Integrated Learning, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

Seconded by Member of the Commissioner Powell
Adopted 7-0

Resolution No. 2015-16: 862

By Member of the Board Vice President Elliott

Whereas, the Board of Education has been notified that Wegmans Food Market, Inc. has donated two (2) Wegmans' gift cards at \$500 each for a total of \$1,000 to be used by the Office of Parent Engagement and applied towards the purchase of items for the Rochester City School District's Annual Community Event for parents and families at the "Family Affair in the Park" held on June 4, 2016; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

Resolution No. 2015-16: 863

By Member of the Board Vice President Elliott

Whereas, the Board of Education has been notified that Fred & Floy Wilmott Foundation has donated \$5,000 to be used to award two (2) \$2,500 scholarships to two (2) Rochester City School District high school seniors that are planning to attend an accredited two or four year college or university in the fall of 2016; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2015-16: 864

By Member of the Board Vice President Elliott

Whereas, the Board of Education has been notified that Kham Hosmer has donated \$5,000 to be used to purchase instructional materials and equipment for classrooms, student books, teaching supplies, school related apparel, refreshments for school wide activities and funding school expeditions that will further the educational excellence at Dr. Walter Cooper Academy School No. 10; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

GOALS & OBJECTIVES: <http://intranet/sites/controls/RP/default.aspx>

Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.	
Objective A	Implement the Common Core curriculum.
Objective B	Implement Teacher Leader Evaluation/APPR.
Objective C	Meet New York State requirements as a “Focus District.”
Objective D	Increase our focus on college and/or career readiness.
Objective E	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.	
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations	
Objective A	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
Objective B	Improve the timeliness and customer-focus of our responses to complaints and service requests.
Objective C	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
Objective E	More effectively use space to control facilities’ capital and leased costs.
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.
Objective H	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.	
Objective A	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
Objective B	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
Objective C	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.