

**Resolution No 2015-16: 706**

**By Member of the Board Commissioner Cruz**

Resolved, That the Board of Education of the Rochester City School District hereby approves and adopts the budget estimates for the 2016-17 fiscal year as follows:

**General Fund Revenues:**

\$ 581,239,886	New York State
\$ 119,100,000	City of Rochester
\$ 2,100,000	Federal Medicaid
\$ 9,040,789	Local
<u>\$ 15,000,000</u>	Appropriated Fund Balance
<b>\$ 726,480,675</b>	<b>Total</b>

**General Fund Expenses:**

\$ 655,972,423	Operating Expense
\$ 13,432,000	Capital Expenses
<u>\$ 57,076,252</u>	Debt Service
<b>\$ 726,480,675</b>	<b>Total</b>

**Grants and Special Aid Revenues:**

**\$ 116,660,393**

**Grants and Special Aid Expenses:**

**\$ 116,660,393**

**School Food Service Fund Revenues:**

**\$ 21,593,000**

**School Food Service Fund Expenses:**

**\$ 21,593,000**

**Grand Total Budget:**

**\$ 864,734,068**

**Seconded by Member of the Board Vice President Elliott**

Roll Call Vote

Commissioner Adams	Yes
Commissioner Cruz	Yes
Commissioner Evans	Yes
Commissioner Hallmark	Yes
Commissioner Powell	Yes
Vice President Elliott	Yes
President White	Yes

Adopted 7-0