

ROCHESTER BOARD OF EDUCATION
Special Meeting Minutes
April 3, 2012

Attendance: President Evans, Vice President Cruz, and Commissioners Adams, Campos, Elliott, Powell, and White. Interim Superintendent Vargas and Board Clerk Shanai Lee.

President Evans convened the meeting at 6:05 p.m.

Commissioner Powell and Commissioner White arrived at 6:12 p.m.

Interim Superintendent Vargas delivered a presentation of his proposed budget for the 2012/13 fiscal year, highlighting initiatives that reflect the District's commitment to student achievement and the fiscal condition of the District including a projected \$44MM budget gap. Dr. Vargas noted that the goals of the proposed 2012-13 budget include efforts to increase student achievement, increase resources to schools, introduce stability for students, families and staff, and increase efficiencies in Central Office and throughout the District.

Motion to adjourn was made by Commissioner White at 6:27 p.m. Seconded by Vice President Cruz. Adopted 7-0.