

ROCHESTER BOARD OF EDUCATION
Public Hearing on the Budget
Special Meeting Minutes
April 18, 2012

Attendance: President Evans, Vice President Cruz, and Commissioners Adams, Campos, Powell, and White. Board Clerk Shanai Lee.

President Evans convened the meeting at 6:09 p.m.

President Evans stated that the purpose of the budget hearing is for the Board to receive input from the public on the Superintendent's proposed budget for the 2012/2013 fiscal year.

Commissioner White arrived at 6:16 p.m.

President Evans then requested public comment regarding the proposed budget.

Santosh Kuykendall

Ms. Kuykendall, a parent, spoke about the proposed budget allocations for School No. 15, noting that the school's budget will decline by \$20,000 for the 2012/2013 fiscal year. She mentioned that though the reduction is in reaction to projected enrollment trends, it represents a reduction of 1.8 FTEs for the school. Ms. Kuykendall urged the Board to consider restoring the \$20,000 to the school's budget.

Lisa Button

Ms. Button, a parent, spoke about the projected enrollment estimate for the 2012/2013 fiscal year and asked that the figure be increased to accurately reflect the student population based on placement data, interest and the school's offerings.

President Evans called a brief recess at 6:30 p.m.

Motion to enter into Executive Session to discuss a matter related to the employment of a particular person was made by Commissioner Campos at 6:45 p.m. Seconded by Commissioner Adams. Adopted 6-0 with Commissioner Elliott absent.

Motion to enter into Open Session was made by Commissioner Campos at 9:25 p.m. Seconded by Commissioner White. Adopted 6-0 with Commissioner Elliott absent.

Motion to adjourn was made by Commissioner Campos at 9:25 p.m. Seconded by Commissioner White. Adopted 6-0 with Commissioner Elliott absent.