

Resolution No 2010-11: 777

By Member of the Board Commissioner White

Resolved, That the Board of Education of the Rochester City School District hereby approves and adopts the budget estimates for the 2011-12 fiscal year as follows:

General Fund Revenues:

| | |
|-----------------------|---------------------------|
| \$ 435,419,886 | New York State |
| 119,100,000 | City of Rochester |
| 500,000 | Federal Medicaid |
| 7,378,920 | Local |
| <u>2,128,941</u> | Appropriated Fund Balance |
| \$ 564,527,747 | Total |

General Fund Expenses:

| | |
|-----------------------|---------------------------|
| \$ 526,771,042 | Current Operating Expense |
| 9,884,915 | Capital Expenses |
| <u>27,871,790</u> | Debt Service |
| \$ 564,527,747 | Total |

Special Aid Fund Revenues:

\$ 99,847,585

Special Aid Fund Expenses:

\$ 99,847,585

School Food Service Fund Revenues:

\$ 16,790,000

School Food Service Fund Expenses:

\$ 16,790,000

\$ 681,165,332 Grand Total Budget

**Seconded by Member of the Board Vice President Cruz
Adopted 4-3**

| | | |
|-------------------|------------------------------|------------|
| Roll Call: | Commissioner Williams | No |
| | Commissioner White | Yes |
| | Commissioner Powell | No |
| | Commissioner Elliott | No |
| | Commissioner Campos | Yes |
| | Vice President Cruz | Yes |
| | President Evans | Yes |