

Resolution No 2003-04: 756

By Member of the Board Bowers

Resolved, that the Board of Education does hereby amend the General Fund for 2003-04 to \$444,191,428, an overall increase of \$710,863. This adjustment includes an increase of New York State aid \$60,000; and Interfund Revenues of \$650,863.

**Seconded by Member of the Board Porter
Adopted 7-0**

Resolution No 2003-04: 757

By Member of the Board Bowers

Resolved, that the Board of Education does hereby amend the Grant Fund for 2003-04 to \$122,159,705, an overall increase of \$2,529,277. This adjustment includes new grant money for Reading First \$1,800,000. It also includes increases in grant money from Incarcerated Youth Program \$307,315; Safe and Drug Free Schools \$100,933; Gates Foundation at Franklin Schools \$96,000; Family, Adult and Workplace Literacy \$95,947; all other net grant changes of \$343,099; and decreases in Early Head Start (\$214,017).

**Seconded by Member of the Board Porter
Adopted 7-0**

Resolution No 2003-04: 758

By Member of the Board Bowers

Resolved that the City School District Budget for the 2003-04 School Year be amended as follows: General Fund to \$444,191,428; Grant Fund to \$122,159,705; School Food Service Fund unchanged at \$14,415,000; for a 2003-04 Budget total of \$580,766,133.

**Seconded by Member of the Board Porter
Adopted 7-0**

Resolution No 2003-04: 759

By Member of the Board Brown

Resolved, That the Board of Education of the Rochester City School District hereby approves and adopts the budget estimates for the 2004-05 fiscal year as follows:

General Fund Revenues:

\$ 313,327,326	New York State
\$ 5,983,916	Medicaid
\$ 126,100,000	City of Rochester
\$ 4,284,722	Local
<u>\$ 5,900,000</u>	Appropriated Fund Balance
\$ 455,596,000	Total

General Fund Expenses:

\$ 414,160,753	Current Operating Expense
\$ 9,871,893	Capital Expenses
<u>\$ 31,563,354</u>	Debt Service
\$ 455,596,000	Total

Special Aid Fund Revenues:

\$ 106,088,410

Special Aid Fund Expenses:

\$ 106,088,410

School Food Service Fund Revenues:

\$ 14,129,619

School Food Service Fund Expenses:

\$ 14,129,619

Grand Total: \$ 575,814,029

Seconded by Member of the Board Porter

Roll Call Vote:

Commissioner Bowers - No

Commissioner Brown – Yes

Commissioner Powell – Yes

Commissioner Evans – Yes

Commissioner Garcia – Yes

Commissioner Porter – Yes

Commissioner Thompson – Yes

Adopted 6-1 with Commissioner Bowers dissenting

Resolution No 2003-04: 760

By Member of the Board Bowers

Whereas, the Board of Education has received and reviewed the 2004-05 to 2008-09 Capital Improvement Program document, outlining projects that are in keeping with Superintendent and Board of Education initiatives, as well as the mission of the Rochester City School District; it is, therefore,

Resolved, That the Board of Education hereby adopts the 2004-05 Capital Improvement Program for the purpose of making capital improvements to existing school buildings in the school district.

Seconded by Member of the Board Brown
Adopted 7-0