

## AUTHORIZATION OF ADDITIONAL PAY

**Resolution No 2013-14: 785**

**By Member of the Board Commissioner Evans**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Dr. Bolgen Vargas  
**Principal/Director:** Jeanne Orczyk  
**Spending:** \$32,829  
**Funding:** Title I  
**Budget Code:** 5132-E-54107-2110-0270  
**Description:** Summer Program  
**Justification:** Instructional services in the area of Language, Reading, Mathematics and Technology at Monroe County Children’s Center  
**Schedule:** Monday – Friday 8:30 a.m. – 3:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Chinappi, Serafina	7/14/14 – 8/20/14	Y & J – Teacher	138 hrs.	1/200 <sup>th</sup>
Hardisky, Martin	7/7/14 – 8/15/14	Y & J – Teacher	180 hrs.	1/200 <sup>th</sup>
Horton, Joseph	7/7/14 – 8/20/14	Y & J – Teacher	198 hrs.	1/200 <sup>th</sup>
Vreeland, Lois	7/7/14 – 7/25/14	Y & J – Teacher	90 hrs.	1/200 <sup>th</sup>

**Division Chief:** Dr. Bolgen Vargas  
**Principal/Director:** Jeanne Orczyk  
**Spending:** \$3,345  
**Funding:** Title I  
**Budget Code:** 5132-E-54107-2110-0270  
**Description:** Summer Program  
**Justification:** Instructional services in the area of Language, Reading, Mathematics and Technology at Monroe County Children’s Center  
**Schedule:** 8:30 a.m. - 12:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Nassimos, Angela	7/28/14 – 8/20/14	#2 – Teacher	72 hrs.	1/300 <sup>th</sup>

**Seconded by Member of the Board Commissioner Powell**  
**Adopted 6-0 with Commissioner Campos absent**

## OTHER

### Resolution No 2013-14: 786

#### By Member of the Board Commissioner Evans

Whereas, the terms of the Teacher Incentive Fund Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Rochester Convention Center Management Corporation, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Rochester Convention Center Management Corporation**, 123 East Main Street, Rochester, NY, to provide facilities for the District's annual Teacher and Leader Effectiveness Conference, School-Based Planning Team training and training sessions for administrative staff entitled Right Foot Week, including use of conference rooms and breakout rooms, audiovisual equipment and services, Wi-Fi, parking, food and beverages for attendees, for the period July 28, 2014, or as soon thereafter as the Agreement is fully executed, through August 21, 2014, for a sum not to exceed Two Hundred Seventy One Thousand Six Hundred Fifty Dollars (\$271,650.00), funded by the Teacher Incentive Fund Grant, through the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A, C, F

Justification: Implement the Common Core curriculum. Meet New York State requirements as a "Focus District." Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

**Seconded by Member of the Board Commissioner Powell**

**Adopted 5-1 with Commissioner Adams dissenting and Commissioner Campos absent**

**Resolution No 2013-14: 787**

**By Member of the Board Commissioner Evans**

Whereas, the terms of the Title III Grant require certain services; and

Whereas, by Resolution No. 2013-14: 62, adopted on July 29, 2013, the Board authorized the Superintendent to enter into an Agreement with M.E. Services Communication Inc., to provide oral interpreting and document translation services as required by the terms of the Title III Grant, for the period September 1, 2013, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed Thirty Five Thousand Dollars (\$35,000.00), funded by the Title III Grant; and

Whereas, the District wishes to amend the Agreement with M.E. Services Communication Inc., to provide additional interpreting and translation services required by the terms of the Grant, for an additional sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide oral interpreting services and translation of documents for eligible English Language Learner students across the District, parents/guardians and District personnel with the goal to ensure accurate communication between District staff, students and their families, through August 31, 2014, for an additional sum not to exceed Ten Thousand Dollars (\$10,000.00), funded by the Title III Grant, through the Department of Bilingual Education, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C

Strategic Goal: 2; Objective: A

Strategic Goal: 3; Objective: B

Justification: Meet New York State requirements as a “Focus District.” Provide parents/guardians with diverse opportunities for active family participation in their student’s education. Improve the timeliness and customer-focus of our responses to complaints and service requests.

**Seconded by Member of the Board Commissioner Powell  
Adopted 6-0 with Commissioner Campos absent**

**Resolution No 2013-14: 788**

Resolution withdrawn

**Motion to reconsider Resolution No. 2013-14: 721 and Resolution No. 2013-14: 724 made by Commissioner Cruz, seconded by Commissioner Adams. Motion carries 5-1 with Vice President Elliott dissenting and Commissioner Campos absent.**

**Resolution No 2013-14: 721**

**By Member of the Board Commissioner Cruz**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

- Division Chief:** Amy Schiavi
- Principal/Director:** Sheelarani Webster
- Spending:** \$2,112.
- Funding:** Expeditionary Learning Grant
- Budget Code:** 5152-G-15802-2070-0581
- Description:** Professional Development
- Justification:** Teachers will be provided Professional Development with the Expeditionary Learning designer for planning Learning Expeditions for the 14/15 school year.
- Schedule:** Monday – Friday 4-5:30pm
- Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bond, Robert	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Burke, Marianne	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Graves, Gabrielle	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Miller, Karena	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Robertson, Kerry	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Snyder, Sarah	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Widmaier, Christopher	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.
Zeller, Lisa	6/23/14 - 6/30/14	#58 - Teacher	8 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael A. Allen, II  
**Spending:** \$2,376.  
**Funding:** Title I  
**Budget Code:** 5152-E-26004-2070-0236  
**Description:** Summer Program for 9<sup>th</sup> graders - Planning  
**Justification:** Teachers will plan for a Summer Program for incoming 9<sup>th</sup> grade students. Students will be introduced to 9<sup>th</sup> grade Common Core curriculum. Instruction will focus on developing strategies and specific skills to assist students with the transition into high school.  
**Schedule:** Thursday - Friday 8–12pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caton, Bonnie	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Frey, Laura	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Johanson, Darlene	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Mineo, Donna	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Moreno, Andrea	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Richardson, Donna	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Riefer, Renee	7/31/14 - 8/1/14	Charlotte – Teacher	8 hrs.	\$33/hr.
Seitz, Carrie	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.
Sullivan, Pauline	7/31/14 - 8/1/14	Charlotte - Teacher	8 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael A. Allen, II  
**Spending:** \$21,600.  
**Funding:** Title I  
**Budget Code:** 5132-E-26004-2330-0236  
**Description:** Summer Program  
**Justification:** Incoming 9<sup>th</sup> grade will be introduced to 9<sup>th</sup> grade Common Core curriculum. Instruction will focus on developing strategies and specific skills to assist students with the transition into high school.  
**Schedule:** Monday – Friday 8–12pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caton, Bonnie	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Frey, Laura	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Johanson, Darlene	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Mineo, Donna	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Moreno, Andrea	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Richardson, Donna	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>

Riefer, Renee	8/4/14 – 8/15/14	Charlotte – Teacher	40 hrs.	1/300 <sup>th</sup>
Seitz, Carrie	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>
Sullivan, Pauline	8/4/14 - 8/15/14	Charlotte - Teacher	40 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Donna Gattelaro-Andersen  
**Spending:** \$6,930.  
**Funding:** General Fund  
**Budget Code:** 5132-A-55209-2330-0000  
**Description:** Other Professional Work  
**Justification:** Teacher will be taking the lead as the Coordinator of the Home Hospital Summer Program. Preparatory time needed to collect student names and data to enroll students. Priority enrollment is given to home hospital students who are able to graduation this Summer.  
**Schedule:** Mondays – Fridays 8-2pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Nauerth, Kelly	6/27/14 – 8/20/14	HH - Teacher	210 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Donna Gattelaro-Andersen  
**Spending:** \$1,320.  
**Funding:** General Fund  
**Budget Code:** 5132-A-55209-2330-0000  
**Description:** Summer Program Planning  
**Justification:** Home Hospital Teachers will meet to develop and prepare the summer school program curriculum and lesson plans.  
**Schedule:** Monday 7:30–11:30am  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Decarolis, Sally	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Hardgers, Laurel	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Hazell, Cheryl	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Hurysz, Barbara	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Mucica, Mary	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Nauerth, Kelly	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Rubin, Candace	6/30/14	HH – Teacher	4 hrs.	\$33/hr.
Stout, Carolyn	6/30/14	HH - Teacher	4 hrs.	\$33/hr.
Tai-Maneiro, Laura	6/30/14	HH – Teacher	4 hrs.	\$33/hr.
Zweifler, Eva	6/30/14	HH - Teacher	4 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Donna Gattelaro-Andersen  
**Spending:** \$90,770.  
**Funding:** General Fund  
**Budget Code:** 5132-A-55209-2330-0000  
**Description:** Home Hospital Summer Program  
**Justification:** Home Hospital Teachers will provide summer school for District students who, for medical reasons, require home instruction. The emphasis will be on preparing secondary students for graduation.  
**Schedule:** Mondays – Fridays 8-2pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Decarolis, Sally	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Hardgers, Laurel	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Hazell, Cheryl	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Hurysz, Barbara	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Mucica, Mary	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Rubin, Candace	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Stout, Carolyn	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Tai-Maneiro, Laura	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>
Zweifler, Eva	7/1/14 – 8/14/14	HH – Teacher	192 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Armando Ramirez  
**Spending:** \$60,060.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-26604-2010-0863  
**Description:** Other Professional Work  
**Justification:** Teachers will write content area unit plans to incorporate common core elements with student engagement, data analysis and rigor for continued development of language immersion and connections to expanded learning. Common summative and formative assessments will be revised and adjusted to include strategies utilized in support of all learners including ELLs (English Language Learner’s) and students with limited English proficiency.  
**Schedule:** Monday – Friday 8–5pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arcuri, Antonella	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Barnum, Natalie	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Borrelli, Laura	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Bradley, MiEsha	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Bridge, Lawrence	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.

Brightful, Ana	6/30/14 – 8/31/14	Monroe - Teacher	60 hrs.	\$33/hr.
Buck, Steven	6/30/14 – 8/31/14	Monroe – Teacher	40 hrs.	\$33/hr.
Bunn, Mary	6/30/14 – 8/31/14	Monroe - Teacher	80 hrs.	\$33/hr.
Cassell, Hercilia	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Coffey, Sean	6/30/14 – 8/31/14	Monroe - Teacher	80 hrs.	\$33/hr.
Dale, Michelle	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
DeFranco, Jennifer	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
DeMaria, Amanda	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Donlon, Keri	6/30/14 – 8/31/14	Monroe - Teacher	60 hrs.	\$33/hr.
Fenn, Melissa	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Genao, Michelle	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Harper, Benjamin	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Herrera, Francisco	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Islam, Farzana	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
LaPierre, Elizabeth	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Lobdell, Nickole	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
McCormick, Matthew	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
McKoy, Lauren	6/30/14 – 8/31/14	CO (ProfDev) – ELA Coach	40 hrs.	\$33/hr.
Pettibone, Michael	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Porter, Gina	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Rivera, Bethzaida	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Rodriguez, Bethzaida	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Sacco, Samuel	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Serpe, Rachel	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Shaw, Karie	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Shengulette, Regina	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Stubbe, Cynthia	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Sturm, Sarah	6/30/14 – 8/31/14	Monroe - Teacher	60 hrs.	\$33/hr.
Surace, Theresa	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Tutino, Andrea	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Van Ornum, Keith	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Warrick, Jennifer	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Watkins, Elizabeth A.	6/30/14 – 8/31/14	CO (ProfDev) - Math Coach	80 hrs.	\$33/hr.
Wilson, Joshua	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Wolf, Erin	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.
Wright, Daniel	6/30/14 – 8/31/14	Monroe - Teacher	40 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$990.  
**Funding:** School Improvement Grant



**Budget Code:** 5152-E-25105-2070-0865  
**Description:** Data Driven Instruction Planning  
**Justification:** School Improvement Grant Data Coach will create a comprehensive data tracking system for Wilson staff to utilize for formative and summative assessments and will plan for on-going professional development for staff including a system to track student progress and action planning in coordination with the Response to Intervention Case Manager.  
**Schedule:** Monday-Friday 12-4pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Meade, Nathan	7/1/14 – 8/31/14	JCW CA – Teacher	30 hrs.	\$33/ hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$7,050.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-25105-2070-0865  
**Description:** Other Professional Work  
**Justification:** Wilson’s Registrar will work in coordination with Central Office Registrar to ensure that the master schedule for the 2014-2015 school year incorporates the School Improvement Grant goals and requirements for successful implementation including an additional 200 hours of contact time with students, advisory embedded within the school day, and a nine period bell schedule, which is essential to meet student needs. Per the Priority status of the school and SIG grant requirements.

**Schedule:** Monday-Friday 12-4pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barrant, Darcy	7/1/14 – 8/31/14	JCW CA – Teacher	120 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$990.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-25105-2070-0865  
**Description:** Response to Intervention Planning  
**Justification:** Response to Intervention Case Manager will create a comprehensive, multi-tiered response protocol for Wilson staff to utilize, planning for professional development for staff and families, and assembling a staff resource library will be established in the RtI (Response to Intervention) Office as well as an electronic database, including a system to track student progress in coordination with the School Improvement Grant Data Coach.

**Schedule:** Monday-Friday 12-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Neil-Adams, Melissa	7/1/14 – 8/31/14	JCW CA – Teacher	30 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$396.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-25105-2070-0865

**Description:** Other Professional Work

**Justification:** Wilson staff will help facilitate the School Comprehensive Education Plan writing process for the 2014-2015 school year to incorporate effective goals and strategies for school improvement.

**Schedule:** Monday-Friday 12-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bonnell, Deirdre	7/1/14 – 7/30/14	JCW CA – Teacher	4 hrs.	\$33/hr.
Neil-Adams, Melissa	7/1/14 – 7/30/14	JCW CA – Teacher	4 hrs.	\$33/hr.
Williams, Melanie	7/1/14 – 7/30/14	JCW CA – Counselor	4 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Uma Mehta

**Spending:** \$120,120.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-25105-2070-0865

**Description:** Professional Development - Planning for Success 14/15 #7132

**Justification:** Wilson Commencement staff will participate in a series of professional development training sessions focused on Restorative Practices, Advisory Program, Response to Intervention, safety and school operations, and IB Workshops to strengthen our school's program.

**Schedule:** Monday-Friday 8-4pm

**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Angle, Jill	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Arvelo- Park, Gloribel	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Bannister, Donald	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Barrant, Darcy	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Berardi, Andrea	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Beyer, Deborah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.

Blanco, Alisa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Bonnell, Deirdre	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Breidenstein, Heidi	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Briggs, Angela	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Brumaghim, John	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Buchko, Laurie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burgstrom, Kaitlin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burke, Barry	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burns, Donald	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Burns, Joseph	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Caswell, James	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Cervini, David	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Chitaphong, Amanda	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Christofaro, Valerie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Cody, Rebecca	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Collins, Sarah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Connor, Breandan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Cook, Mary Jo	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Curtice, Suzanne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
D’Aiuto, Rosa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Daniels, Paul	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Dimmock, David	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Dow, Chad	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Dow, Laura	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Englert, Louis	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Ezell, Stephen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Gable, Heana	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Giardina, Biagio	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Gray, Kaitlin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Greco, Marianne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Gurell, Monica	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Hall, Beth	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Kehoe, Jennifer	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Kester, Nathan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Knauss, Sarah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Kozlowski- Wilmarth, Jean	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Larsen, Brienna	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Lazarek, Scott	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Loveless, Maureen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mannix, Joanne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Marquez, Cecilia	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.

McCullough, Tammy	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
McGwin, Kathe	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
McNally, Adam	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Meade, Nathan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Meise, Michael	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Merritt, Stephen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Miller, Scott	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Moellering, Michael	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Monk-George, Stephanie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Moore, Andrew	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mortier, Gregory	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mulcock, Timothy	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Murphy, Kevin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Mueller, Thomas	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Myers, Michele	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Neil-Adams, Melissa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
O'Connor, Rebecca	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
O'Riley, Richard	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Pasqualucci, Thomas	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Pike, Olga	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Reyes, Karen	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Rice, Juliet	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Ritz, Veronica	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Ruckdeschel, Shayna	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sanchez, Raquel	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sanfratello, Cynthia	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sarkis- Kruse, Theresa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Savastano, Mario	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sherwood, Spencer	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sicienski, Michael	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Stofer, Ethan	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Sykes, Jennifer	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Timothy, Jacqueline	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Timpano, Anne	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Tobin, Elizabeth	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Townsend, Erica	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Vadala, Margaret	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Vanzo, Deborah	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Varno, Carrie	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Waller, Deyon	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.

Webster, Andrew	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Weiler, Theresa	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Westrich, Kevin	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.
Whelen, Michelle	8/25/14 – 8/29/14	JCW CA – Teacher	35 hrs.	\$33/ hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$4,488.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-25109-2070-0865  
**Description:** Wilson Commencement Summer Institute- IB Scholar Prep Planning  
**Justification:** Wilson staff will plan curriculum for a unique summer school experience for 11<sup>th</sup> and 12<sup>th</sup> grade students that will include International Baccalaureate Diploma Program essentials and enrichment opportunities. Two teacher coordinators will devote more hours planning to recruit and prepare student schedules.  
**Schedule:** Monday – Friday 8–4pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Caswell, James	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Chitaphong, Amanda	8/13/14 - 8/15/14	JCW CA – Teacher	20 hrs.	\$33/ hr.
Connor, Breandan	8/13/14 - 8/15/14	JCW CA – Teacher	20 hrs.	\$33/ hr.
Curtis, Suzanne	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
D’Aiuto, Rosa	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Dow, Chad	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Meise, Michael	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Moellering, Michael	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Mueller, Thomas	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Sarkis-Kruse, Theresa	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Savastano, Mario	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Sicienski, Michael	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.
Tobin, Elizabeth	8/15/14	JCW CA – Teacher	8 hrs.	\$33/ hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$13,400.  
**Funding:** School Improvement Grant  
**Budget Code:** 5132-E-25109-2330-0865  
**Description:** Wilson Commencement Summer Institute- IB Scholar Program  
**Justification:** Wilson staff will provide a unique summer school experience for 11<sup>th</sup> and 12<sup>th</sup> grade students that will include International Baccalaureate Diploma Program essentials and enrichment opportunities.

**Schedule:** Monday - Friday 8-12pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Caswell, James	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Chitaphong, Amanda	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Connor, Breandan	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Curtis, Suzanne	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
D’Aiuto, Rosa	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Dow, Chad	8/18/14 - 8/19/14	JCW CA – Teacher	8 hrs.	1/300 <sup>th</sup>
Meise, Michael	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Moellering, Michael	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Mueller, Thomas	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Sarkis-Kruse, Theresa	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Savastano, Mario	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Sicienski, Michael	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>
Tobin, Elizabeth	8/18/14 - 8/22/14	JCW CA – Teacher	20 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$3,432.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-25109-2070-0865  
**Description:** Wilson Commencement Summer Institute - 9<sup>th</sup> Grade Bridge Planning  
**Justification:** Wilson staff will plan curriculum for a unique summer school experience for incoming 9<sup>th</sup> grade students including accelerated and remedial opportunities for students that will imbed social-emotional supports—such as Advisory, academic content, and a high school IB introduction.  
**Schedule:** Friday 8–4pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Caswell, James	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Chitaphong, Amanda	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Connor, Breandan	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
D’Aiuto, Rosa	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Greco, Marianne	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Kehoe, Jennifer	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Kester, Nathan	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Murphy, Kevin	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Pike, Olga	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.

Ruckdeschel, Shayna	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Webster, Andrew	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.
Weiler, Theresa	8/1/2014	JCW CA – Teacher	8 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Uma Mehta  
**Spending:** \$35,750.  
**Funding:** School Improvement Grant  
**Budget Code:** 5132-E-25109-2330-0865  
**Description:** Wilson Commencement Summer Institute- 9<sup>th</sup> Grade Bridge Program  
**Justification:** Wilson staff will provide a unique summer school experience for incoming 9<sup>th</sup> grade students including accelerated and remedial opportunities for students that will imbed social-emotional supports—such as Advisory, academic content, and a high school IB introduction.  
**Schedule:** Mondays - Fridays 7:30am–1pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bannister, Donald	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Caswell, James	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Chitaphong, Amanda	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Connor, Breandan	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
D’Aiuto, Rosa	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Greco, Marianne	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Kehoe, Jennifer	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Kester, Nathan	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Murphy, Kevin	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Pike, Olga	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Ruckdeschel, Shayna	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Webster, Andrew	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>
Weiler, Theresa	8/4/14 - 8/15/14	JCW CA – Teacher	55 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Aronson  
**Spending:** \$1,056.  
**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5152-E-28909-2010-0864  
**Description:** Summer Bridge Program 6<sup>th</sup> go 7<sup>th</sup> grade - Planning  
**Justification:** Planning for the Summer program for 6<sup>th</sup> go 7<sup>th</sup> grade. Developing lesson plans for the course with a focus on literacy and establishing a welcoming school climate. Staff will also prepare all activities and student schedules. Collecting all needed materials for students and staff.  
**Schedule:** Mondays – Fridays (6/20-6/26) 4-6pm  
 Friday (6/27) 8-2pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hildreth, Rachel L.	6/20/14 – 6/30/14	NW HS - Teacher	16 hrs.	\$33/hr.
Rupp, Crystal	6/20/14 – 6/30/14	NW HS - Teacher	16 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$16,626.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5132-E-28909-2330-0864

**Description:** Summer Bridge Program 6<sup>th</sup> go 7<sup>th</sup> grade

**Justification:** Summer Bridge program: Students will work with teachers in preparation for the transition into the 7<sup>th</sup> grade. Students will receive instruction on common core practices, develop positive relationships with teachers; develop good study habits; and develop a better understanding of the expectations in the 7<sup>th</sup> grade. Life skills and character development will be led by the Kuumba & Gandhi program on a daily basis.

**Schedule:** Mondays - Thursdays 8–12pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Breedy, Katie J.S.	8/4/14 – 8/21/14	NE HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Costantino, Sabrinamarie	8/4/14 – 8/21/14	NE HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Hildreth, Rachel L.	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Munding, Molly A	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Rupp, Crystal	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>
Schamback, Dale L.	8/4/14 – 8/21/14	NW HS - Counselor	56 hrs.	1/300 <sup>th</sup>
Stephany, Wendy	8/4/14 – 8/21/14	NE HS – Librarian	56 hrs.	1/300 <sup>th</sup>
White, Brandon E.	8/4/14 – 8/21/14	NW HS - Teacher	56 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$5,940.00

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5132-E-28905-2830-0864

**Description:** Other Professional Work

**Justification:** Counselors will create individualized student plans. These educational support plans will be developed for each student using NWEA (Northwest Evaluation Association), report card, attendance and NYS assessment data. This will enable students to have supports available to target individual and specific areas of social, emotional and academic focus.

**Schedule:** Mondays – Fridays 8-10am



**Strategic Plan:** Goal: 5; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	6/30/14 – 8/29/14	NE HS - Counselor	60 hrs.	1/200 <sup>th</sup>
Hittepole, Aaren R	6/30/14 – 8/29/14	NE HS - Counselor	60 hrs.	1/200 <sup>th</sup>
Schamback, Dale L.	6/30/14 – 8/29/14	NW HS - Counselor	60 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$3,960.00

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28905-2070-0864

**Description:** Professional Development NWCP Restorative Justice Conference 7164  
NECP Restorative Justice Conference 7163

**Justification:** A 2 day Restorative Justice Training Conference where staff will be trained in the technique “Restorative Justice” which will serve as a tool in handling and processing difficult situations.

**Schedule:** Thursday – Friday 8-3pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	8/14/14 – 8/15/14	NE HS - Counselor	12 hrs.	\$33/hr.
Carey, Michael	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.
Dunn, Amanda	8/14/14 – 8/15/14	NE HS – Teacher	12 hrs.	\$33/hr.
Dehollander, Robbin	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.
Dennis, Kevin Patrick.	8/14/14 – 8/15/14	NE HS - Teacher	12 hrs.	\$33/hr.
Devries, Chas	8/14/14 – 8/15/14	NE HS - Psychologist	12 hrs.	\$33/hr.
Dixon, William	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.
Fleming, Todd K.	8/14/14 – 8/15/14	NE HS - Teacher	12 hrs.	\$33/hr.
Schamback, Dale L.	8/14/14 – 8/15/14	NW HS - Counselor	12 hrs.	\$33/hr.
White, Brandon E.	8/14/14 – 8/15/14	NW HS - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$10,560.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28905-2070-0864

**Description:** Professional Development - Planning

**Justification:** Teachers and Administrative team will work to plan the 4 day teacher retreat to focus on revitalizing the climate and culture of the campus. They will design and facilitate the retreat to meet affective, instructional and operational needs.

**Schedule:** Monday-Friday 8-10am

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carey, Michael	6/30/14 - 7/28/14	NW HS - Teacher	40 hrs.	\$33/hr.
Dunn, Amanda	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Fleming, Todd K.	6/30/14 - 7/28/14	NE HS - Teacher	40 hrs.	\$33/hr.
Gaudio, Nicole L.	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Markin-McMurtrie, Shannon M.	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Parker, Lindsay C	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Priddy, Amy M	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.
Roods, Cynthia A	6/30/14 - 7/28/14	NW HS - Teacher	30 hrs.	\$33/hr.
Rupp, Crystal	6/30/14 - 7/28/14	NW HS - Teacher	30 hrs.	\$33/hr.
Wilson, Timothy F	6/30/14 - 7/28/14	NE HS - Teacher	30 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$112,992.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28905-2070-0864

**Description:** Professional Development NWCP Summer Retreat 7167  
NECP Summer Retreat 7166

**Justification:** All Douglass campus staff will take part in a 4 day retreat. This will help to revitalize the climate and culture of the campus. Provide a facilitated opportunity with enough time devoted to meet affective, instructional and operational needs.

**Schedule:** Monday - Thursday 8-4pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Atkins, Grant Q.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Armella, Vincent L.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Augsbury, Carol N.	8/25/14 – 8/28/14	NE HS - Social Worker	32 hrs.	\$33/hr.
Baccanti, Nicole M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Barnes, Howard G	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Barry, Ryan	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Barstow, Laura	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Bedgood, Larry	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Blythe, Mary	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Brand, Christopher J	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Breedy, Katie J.S.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Bromley, William J.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.

Buckley, Vickie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Burrows, Nakia	8/25/14 – 8/28/14	NE HS - Counselor	32 hrs.	\$33/hr.
Burton, Michael	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Butler, Thomas	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Camps, Roberto	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Capezzuto, Melissa	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Carey, Michael	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Carletta, Joseph M.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Carter, Richard A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Cavallo, Hannah	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Chambers, Crystal M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Clark, Crystal	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Costantino, Sabrinamarie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Crawl-Poromon, Bernice	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
D'Agostino, Jessica	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Dehollander, Robbin	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Dennis, Kevin Patrick.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Devries, Chas	8/25/14 – 8/28/14	NE HS – Psychologist	32 hrs.	\$33/hr.
Dixon, William	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Dunn, Amanda	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Eichorn, Kimberly A	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Felton, Deborah A.	8/25/14 – 8/28/14	NE HS - Social Worker	32 hrs.	\$33/hr.
Filipiak, Robert A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Flanagan, Jennifer	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Fleck, Cheryl	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Fleming, Todd K.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Gaborski, Daniel	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Gaudio, Nicole L.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Gildea, Molly	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Girven, Lynn	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Griffith, Rusty B.	8/25/14 – 8/28/14	NW HS - Social Worker	32 hrs.	\$33/hr.
Hanifin, William	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Heilmann, Meade W	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
Hetelekides, Angela G.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hildreth, Rachel L.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Hill, Ruth M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.

Hill, Valeria B.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hittepole, Aaren R	8/25/14 – 8/28/14	NE HS - Counselor	32 hrs.	\$33/hr.
Holloway, Adam John	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Houston, Reginald L.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Howe, Cynthia	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hucks, William	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hunter II, Marshall E.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Hunter, Karl	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Ibezim, Samuel C.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Jariwala, Ami	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Johnson, Jerome A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Kealy, Paulette	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Knittel, Lauren E.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Labrosa, Joan	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Laloggia, Lori A.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lamb, Rebecca E.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lavigne, Janice M.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lengyel, Jason A.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Lindsay, Rena	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Lomac, Lara	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Lynch-Gause, Patricia	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
MacIntyre, Dana L.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Makowski, Angela	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Markin-McMurtrie, Shannon M.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Mason, Erin C	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Mayfield, Josephine	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
McCollough, Richard J.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
McLean, Melissa Lynn	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Mitchell, Erin	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Munding, Molly A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Murphy, Kimberly A.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Nettesheim, Jennifer L	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Parker, Lindsay C	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Payne, Cynthia	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Pelkey, Heidi A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Pennella, Annette Marie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Perez, Reyita	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.

Priddy, Amy M	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Raymond, Carol Ann	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Reisinger-Verdin, Gina M.	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
Roods, Cynthia A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Rupp, Crystal	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Schamback, Dale L.	8/25/14 – 8/28/14	NW HS - Counselor	32 hrs.	\$33/hr.
Scott, Jodi	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Sova, Timothy J.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Steele-Avery, Karen	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Stephany, Wendy	8/25/14 – 8/28/14	NE HS – Librarian	32 hrs.	\$33/hr.
Swartz, Lisa A	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Swetsky, Edith J.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Thomas, Tina D.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Thornton, Marena J	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Tucker, Julie	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Ushe, Dumazile	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Valachovic, Aaron	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Whitbeck, Jenna L	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
White, Brandon E.	8/25/14 – 8/28/14	NW HS - Teacher	32 hrs.	\$33/hr.
Williams, Yolanda Y.	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Wilson, Timothy F	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.
Yaeger, Meghan E	8/25/14 – 8/28/14	NE HS - Teacher	32 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson

**Spending:** \$594.

**Funding:** SIG (School Improvement Grant)

**Budget Code:** 5152-E-28909-2010-0864

**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade - Planning

**Justification:** Planning Summer Bridge program for 8<sup>th</sup> go 9<sup>th</sup> grade. Developing lesson plans for the course. Preparing all activities and student schedules. Collecting all needed materials for students and staff.

**Schedule:** Mondays-Fridays 8-9am

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	6/30/14 – 7/11/14	NW HS - Teacher	6 hrs.	\$33/hr.
Gaudio, Nicole L.	6/30/14 – 7/11/14	NE HS – Teacher	6 hrs.	\$33/hr.
Markin-McMurtrie, Shannon M.	6/30/14 – 7/11/14	NE HS – Teacher	6 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson  
**Spending:** \$4,425.  
**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5132-E-28909-2330-0864  
**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade  
**Justification:** Summer Bridge program: Students will work with teachers in preparation for the transition into the 9<sup>th</sup> grade. Students will receive instruction on common core practices, develop positive relationships with teachers; develop good study habits; and develop a better understanding of the expectations in the 9<sup>th</sup> grade focusing on graduating requirements.  
**Schedule:** Monday-Thursday 8–12pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hildreth, Rachel L.	8/18/14 – 8/21/14	NW HS - Teacher	20 hrs.	1/300 <sup>th</sup>
Howe, Cynthia	8/18/14 – 8/21/14	NE HS – Teacher	20 hrs.	1/300 <sup>th</sup>
Labrosa, Joan	8/18/14 – 8/21/14	NE HS – Teacher	20 hrs.	1/300 <sup>th</sup>
Pelkey, Heidi A	8/18/14 – 8/21/14	NW HS - Teacher	20 hrs.	1/300 <sup>th</sup>
Williams, Yolanda Y.	8/18/14 – 8/21/14	NE HS – Teacher	20 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Aronson  
**Spending:** \$5,544.  
**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5152-E-28905-2070-0864  
**Description:** Professional Development - Planning  
**Justification:** Team will work with administrators to develop common expectations for students and staff with a focus on PBS (Positive Behaviors Systems), RTI (Response to Initiatives) and PIRI (Partners in Restorative Initiatives) training and implementation planning.  
**Schedule:** Monday (6/30-7/1) 12-4pm  
Monday – Friday (8/18-8/22) 8-12noon  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	6/30/14 - 8/22/14	NE HS - Counselor	28 hrs.	\$33/hr.
Carey, Michael	6/30/14 - 8/22/14	NW HS - Teacher	28 hrs.	\$33/hr.
Dunn, Amanda	6/30/14 - 8/22/14	NE HS - Teacher	28 hrs.	\$33/hr.
Fleming, Todd K.	6/30/14 - 8/22/14	NE HS - Teacher	28 hrs.	\$33/hr.
Schamback, Dale L.	6/30/14 - 8/22/14	NW HS - Counselor	28 hrs.	\$33/hr.
White, Brandon E.	6/30/14 - 8/22/14	NW HS - Teacher	28 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Aronson  
**Spending:** \$5,940.  
**Funding:** SIG (School Improvement Grant)  
**Budget Code:** 5152-E-28905-2070-0864  
**Description:** Professional Development NWCP Restorative Justice Retreat 7169  
 NECP Restorative Justice Retreat 7168  
**Justification:** Team and Administrators will participate in a Professional Development 3 day retreat in circle training with PiRI (Partners in Restorative Initiatives). This team will work to be the school restorative planning team. Training will focus on relationship building both with each other and how to expand it and accomplish team building with in the school setting.  
**Schedule:** Monday – Thursday 8–3pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burrows, Nakia	8/19/14 – 8/21/14	NE HS - Counselor	18 hrs.	\$33/hr.
Carey, Michael	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.
Dunn, Amanda	8/19/14 – 8/21/14	NE HS - Teacher	18 hrs.	\$33/hr.
Dehollander, Robbin	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.
Dennis, Kevin Patrick	8/19/14 – 8/21/14	NE HS - Teacher	18 hrs.	\$33/hr.
Devries, Chas	8/19/14 – 8/21/14	NE HS - Psychologist	18 hrs.	\$33/hr.
Dixon, William	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.
Fleming, Todd K.	8/19/14 – 8/21/14	NE HS - Teacher	18 hrs.	\$33/hr.
Schamback, Dale L.	8/19/14 – 8/21/14	NW HS - Counselor	18 hrs.	\$33/hr.
White, Brandon E.	8/19/14 – 8/21/14	NW HS - Teacher	18 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Marlene Blocker  
**Spending:** \$6,831.  
**Funding:** Smart Scholars Cohort 2 NYSED Grant  
**Budget Code:** 5132-E-29105-2330-0585  
**Description:** Other Professional Work  
**Justification:** RECI HS Teachers will provide academic enrichment to our summer school participants through field study extensions and field trips beginning on Monday, July 7th and ending on Monday, August 12<sup>th</sup>. Some planning and preparation will occur on the interim days.  
**Schedule:** **Field Studies** 7/7, 7/14, 7/21, 7/28, 8/4, 8/12 - from 12:30-3:30  
 7/25, 8/8 - from 8:30 – 4:30  
**Strategic Plan:** Goal: 1; Objectives: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Courtney, Mary	7/7/14 - 8/12/14	RECIHS - Teacher	31 hrs.	\$33/hr.
Diener, Kathy	7/7/14 - 8/12/14	RECIHS - Teacher	14 hrs.	\$33/hr.

Drojak, Constance	7/7/14 - 8/12/14	RECIHS - Counselor	10 hrs.	\$33/hr.
Edwards, Leslie	7/7/14 - 8/12/14	RECIHS - Teacher	11 hrs.	\$33/hr.
Englert, Lisa	7/7/14 - 8/12/14	RECIHS - Teacher	19 hrs.	\$33/hr.
Higgins-Flagler, Kelly	7/7/14 - 8/12/14	CO (ProfDev) – Instructional Coach	16 hrs.	\$33/hr.
Horn, Marcy	7/7/14 - 8/12/14	RECIHS - Teacher	34 hrs.	\$33/hr.
Lawrence, Teresa	7/7/14 - 8/12/14	RECIHS - Teacher	22 hrs.	\$33/hr.
Spitzer-List, Tara	7/7/14 - 8/12/14	RECIHS - Teacher	11 hrs.	\$33/hr.
Williams, Lia	7/7/14 - 8/12/14	RECIHS - Teacher	20 hrs.	\$33/hr.
Ziarno, Stacey	7/7/14 - 8/12/14	RECIHS - Teacher	18 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Marlene Blocker

**Spending:** \$44,817.

**Funding:** Smart Scholars Cohort 2 NYSED Grant

**Budget Code:** 5132-E-29105-2330-0585

**Description:** Summer Program

**Justification:** RECIHS Teachers will provide instruction targeted at two areas: (1) Supporting students in accruing credits required for graduation, and (2) enabling students to achieve college readiness scores on Regents exams through individualized instruction.

**Schedule:** **Credit Accrual** 7/7 – 8/14; 8:30 – 12:30 (Monday – Friday)

**Regents Preparation** 7/7 – 8/12; 8:30-12:30 (Monday-Friday)

**Field Study** 7/21 – 8/12; 8:30-12:30 (Monday-Friday)

**Strategic Plan:** Goal: 1; Objectives: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Case, Steven	7/7/14 - 8/12/14	All City - Teacher	100 hrs.	1/300 <sup>th</sup>
Courtney, Mary	7/7/14 - 8/12/14	RECIHS - Teacher	100 hrs.	1/300 <sup>th</sup>
Edwards, Leslie	7/14/14 - 7/18-14	RECIHS - Teacher	20 hrs.	1/300 <sup>th</sup>
Englert, Lisa	7/14/14 - 8/12/14	RECIHS – Teacher	80 hrs.	1/300 <sup>th</sup>
Fillion, Chantal	7/7/14 - 8/12/14	RECIHS - Teacher	100 hrs.	1/300 <sup>th</sup>
Horn, Marcy	7/14/14 - 8/12/14	RECIHS - Teacher	80 hrs.	1/300 <sup>th</sup>
Lawrence, Teresa	7/14/14 - 8/12/14	RECIHS - Teacher	80 hrs.	1/300 <sup>th</sup>
MacLaughlin, Marc	7/7/14 - 8/12/14	All City - Teacher	100 hrs.	1/300 <sup>th</sup>
Moraites, Rebekah	7/7/14 - 8/12/14	JCW FA - Teacher	100 hrs.	1/300 <sup>th</sup>
Williams, Lia	7/7/14 - 8/12/14	RECIHS - Teacher	60 hrs.	1/300 <sup>th</sup>
Ziarno, Stacey	7/7/14 - 8/12/14	RECIHS - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Mary Andrecolich-Diaz

**Spending:** \$2,376.

**Funding:** Title I

**Budget Code:** 5152-E-28309-2010-0236



**Description:** Summer School – Planning  
**Justification:** Review summer school curriculum and develop a plan to support Newcomer/SIFE (Students with Interrupted Formal Education) students in preparation for the Regents Exams.  
**Schedule:** Monday-Friday 7:45–11:45am  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Collins, Sarah	7/1/14 – 7/3/14	Wilson CA- Teacher	12 hrs.	\$33/hr.
Consagra, Samuel	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.
Grimes, Jennifer	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.
Laiosa, Sarah	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.
Orden, Terri	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.
Tran, Annie	7/1/14 – 7/3/14	RIA - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Mary Andrecolich-Diaz  
**Spending:** \$39,600.  
**Funding:** Title I  
**Budget Code:** 5132-E-28309-2330-0236  
**Description:** Summer School  
**Justification:** Provide instructional support to Rochester International Newcomer and SIFE (Students with Interrupted Formal Education) students in preparation for the NYS Regents Exams.  
**Schedule:** Monday-Friday 7:45–11:45am  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Collins, Sarah	7/7/14 – 8/15/14	Wilson CA - Teacher	120 hrs.	1/300 <sup>th</sup>
Consagra, Samuel	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Grimes, Jennifer	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Laiosa, Sarah	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Orden, Terri	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>
Tran, Annie	7/7/14 – 8/15/14	RIA - Teacher	120 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Brenda Pacheco  
**Spending:** \$1,020.  
**Funding:** Title I, Part A  
**Budget Code:** 5132-E-26705-2020-0236  
**Description:** Expanded Learning / Other Professional Work  
**Justification:** Regents skills improvement intervention for students in grades 9-12 on Saturday in preparation for Regents exams.  
 Attendance and year-end data entry for expanded learning program

**Schedule:** Monday-Friday 3-6 PM, Saturdays 8:30-12:30 PM  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Donko-Hanson, Kwame	6/21/14	SOTA – Asst. Principal	4 hrs.	1/260 <sup>th</sup>
Mergler, Nicholas	6/20/14 – 06/26/14	SOTA – Teacher	18 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Dr. Idonia M. Owens  
**Spending:** \$14,141.  
**Funding:** General Funds  
**Budget Code:** 5132-A-26809-2330-0000  
**Description:** Summer Program @ SWW CA  
**Justification:** Teachers will provide students instructional support during the summer for skill development and portfolio completion based on individual student learning styles and strengths.  
**Schedule:** Tuesday – Thursday, 12–3pm  
**Strategic Plan:** Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barry, Mariana	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
McCann, Karen A.	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
Michels, Kimberly	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
Panipinto, Anne Marie	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>
Rowe-Jarrett, Deborah	7/8/14 – 8/14/14	SWWCA – Teacher	54 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Carol Jones  
**Spending:** \$1,584.  
**Funding:** Title I School Improvement 1003 @ STEM  
**Budget Code:** 5152-E-29705-2070-0301  
**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade - Planning  
**Justification:** This program is a partnership between Vanguard and U of R staff members. Planning Summer Bridge program for 8<sup>th</sup> go 9<sup>th</sup> grade. Developing lesson plans for the courses. Preparing all activities and student schedules. Collecting all needed materials for students and staff.  
**Schedule:** Friday 8-4pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Coccia, Michelle	8/23/14	Vanguard - Counselor	8 hrs.	\$33/hr.
Hollister, Sue	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Lawrence, Lorraine	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Legzdin, Jennifer	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Szozda, Andrea	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.
Wilkins, James	8/23/14	Vanguard - Teacher	8 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Carol Jones  
**Spending:** \$7,707.  
**Funding:** Title I School Improvement 1003 @ STEM  
**Budget Code:** 5132-E-29705-2330-0301  
**Description:** Summer Bridge Program 8<sup>th</sup> go 9<sup>th</sup> grade  
**Justification:** This program is a partnership between Vanguard and U of R staff members. Students will work with teachers in preparation for the transition into the 9<sup>th</sup> grade. Students will receive instruction on common core practices, develop positive relationships with teachers; develop good study habits; and develop a better understanding of the expectations in the 9<sup>th</sup> grade focusing on graduating requirements.  
**Schedule:** Monday – Friday 8-4pm  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Coccia, Michelle	8/25/14 - 8/29/14	Vanguard - Counselor	30 hrs.	1/200 <sup>th</sup>
Hollister, Sue	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Lawrence, Lorraine	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Legzdin, Jennifer	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Szozda, Andrea	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>
Wilkins, James	8/25/14 - 8/29/14	Vanguard - Teacher	30 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi  
**Principal/Director:** Margaret Porter  
**Spending:** \$148,441.  
**Funding:** General Fund  
**Budget Code:** 5132-A-54505-2330-1041 (Teachers)  
 5132-A-54505-2830-1041 (Counselors)  
**Description:** Summer Program  
**Justification:** Students will participate in the Summer Program. These students to include our Rochester Summer Scholars and the Y & J Incarcerated Program students. Students will be receiving instruction during the Summer months  
**Schedule:** Monday – Friday 7:45 a.m. – 2:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Berthin, David	7/1/14 - 8/14/14	Y&J - Teacher	198 hrs.	1/200 <sup>th</sup>
Conaway, Benjamin	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
DeRizzio, Lesline	7/1/14 - 8/14/14	Y&J – Social Worker	198 hrs.	1/200 <sup>th</sup>
Dimino Lora, Mary Kay	7/1/14 - 8/14/14	SWWCA - Teacher	198 hrs.	1/200 <sup>th</sup>
Eichner, Nancy	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Hansen, Bradley	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Hastings, Paula	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Holcomb, Mary Ann	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Klafehn, Todd	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Palmer, Kiersten	7/1/14 - 7/23/14	East – Teacher	99 hrs.	1/200 <sup>th</sup>
Perrotta, Christine	7/24/14 - 8/14/14	Y&J – Counselor	99 hrs.	1/200 <sup>th</sup>
Rodriguez, Shaun	7/1/14 - 8/14/14	Charlotte – Teacher	198 hrs.	1/200 <sup>th</sup>
Schroeder, Megan	7/1/14 - 8/14/14	Y&J – Teacher	198 hrs.	1/200 <sup>th</sup>
Whann, Michael	7/1/14 - 8/15/14	Y&J – Counselor	198 hrs.	1/200 <sup>th</sup>

**Division Chief:** Juliette Pennyman

**Principal/Director:** Kathryn Yarlett

**Spending:** \$11,682.

**Funding:** Title II A

**Budget Code:** 5152-E-73716-2070-0200

**Description:** Summer Professional Development - ELA Designing Coherent Instruction (Avatar #10416, 10420, 10422, 10425, 10431, 10435, 10439, 10446, 10447, 10453)

**Justification:** Teachers and coaches will prepare and facilitate professional development for all staff in Grade levels K-12 who are implementing NYSED English Language Arts Common Core State Standards-based classes. Trainings will be held in a face-to-face forum throughout the summer while offering multiple sessions to accommodate staff availability. These areas of focus will include Common Core State Standards, Ramp Up to Literacy, phonemic awareness, phonics, fluency, vocabulary, comprehension, close reading, making evidence-based claims, and using assessments for learning.

**Schedule:** Monday – Friday 9am-4:30pm

**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Belair, Carey	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	20 hrs.	\$33/hr.
Bizzigotti, Stephanie	7/01/14 – 8/31/14	#3 - Teacher	16 hrs.	\$33/hr.
Bradstreet, Rebecca	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.

Cope, Sherry	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Costa, Jennifer	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Donlon, Margaret	7/01/14 – 8/31/14	East - Teacher	12 hrs.	\$33/hr.
Forkner, Amanda	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Kanealey, Michelle	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Kedley, Leah	7/01/14 – 8/31/14	CO (Prof Dev) - ELA Coach	16 hrs.	\$33/hr.
Klein, Kathleen	7/01/14 – 8/31/14	#8 - Teacher	32 hrs.	\$33/hr.
Lampman, Kelly	7/01/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Jeff Mikols  
**Spending:** \$1,980.  
**Funding:** General Funds  
**Budget Code:** 5152-A-73516-2010-0000  
**Description:** To create Algebra 1 Common Core Regents Prep Online Course  
**Justification:** This course will allow students to gain mastery of Algebra 1 content in a differentiated manner.  
**Schedule:** Monday - Friday 4:15-7:15pm  
 Saturdays 9am-3pm  
**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Dale, Michele	6/20/14-6/30/14	Monroe-Teacher	20 hrs.	\$33/hr.
Herrman, Patricia	6/20/14-6/30/14	RSTEM - Teacher	20 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Jeff Mikols  
**Spending:** \$1,320.  
**Funding:** General Funds  
**Budget Code:** 5152-A-73516-2010-0000  
**Description:** To create Algebra 1 Common Core Regents Prep Online course  
**Justification:** This course will allow students to gain mastery of Algebra 1 content in a differentiated manner.  
**Schedule:** Monday - Friday 4:15-7:15pm  
 Saturdays 9am-3pm  
**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Dale, Michele	6/20/14-6/30/14	Monroe-Teacher	20 hrs.	\$33/hr.
Herrman, Patricia	6/20/14-6/30/14	RSTEM - Teacher	20 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael Chan  
**Spending:** \$4,752.  
**Funding:** Title II A  
**Budget Code:** 5152-E-73416-2070-0200  
**Description:** Summer Professional Development - SCI\_ Collaborative Planning for Engagement and Achievement in Science (Avatar #9382)  
**Justification:** To improve the planning and instructional delivery in science resulting in an increase in student learning and achievement.  
**Schedule:** Monday-Friday 8am-4pm  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bunn, Mary	7/01/14 – 8/31/14	Monroe – Teacher	18 hrs.	\$33/hr.
Johnsen, Tim	7/01/14 – 8/31/14	IA&T - Teacher	36 hrs.	\$33/hr.
Panton, Lynn	7/01/14 – 8/31/14	East HS - Teacher	18 hrs.	\$33/hr.
Polo, Steve	7/01/14 – 8/31/14	Wilson Foundation - Teacher	36 hrs.	\$33/hr.
Zuniga, Joe	7/01/14 – 8/31/14	CO (Prof Dev) -Math Coach	36 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Casey Jakubowski  
**Spending:** \$17,193.  
**Funding:** Title II A  
**Budget Code:** 5152-E-73616-2070-0200  
**Description:** Professional Development - SS\_New Frameworks Global 9 (Avatar #10344-10352)  
**Justification:** Implementation of New Social Studies Framework: NYS has released a new framework for social studies, and the teachers will serve as facilitators for the training on the new frameworks.  
**Schedule:** Monday – Friday 8am-4pm  
**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arvelo-Park, Gloribel	7/01/14 – 8/31/14	Wilson Comm. - Teacher	29 hrs.	\$33/hr.
Bergan, Jeremiah	7/01/14 – 8/31/14	#3 - Teacher	29 hrs.	\$33/hr.
Bilofsky, Alan	7/01/14 – 8/31/14	SOTA - Teacher	47 hrs.	\$33/hr.
Cohen, Stefan	7/01/14 – 8/31/14	SOTA - Teacher	47 hrs.	\$33/hr.
Davis, Khieta	7/01/14 – 8/31/14	#54 - Teacher	58 hrs.	\$33/hr.

Diaz, Mariella	7/01/14 – 8/31/14	CO – Bilingual Lead Teacher	58 hrs.	\$33/hr.
Ferraro, Mark	7/01/14 – 8/31/14	CO- Teacher	12 hrs.	\$33/hr.
Huber, Bradley	7/01/14 – 8/31/14	Monroe - Teacher	29 hrs.	\$33/hr.
Kane, Anne	7/01/14 – 8/31/14	East - Teacher	18 hrs.	\$33/hr.
Lukens, James	7/01/14 – 8/31/14	CO- ELA Coach	36 hrs.	\$33/hr.
Mason, Erin	7/01/14 – 8/31/14	NECP - Teacher	29 hrs.	\$33/hr.
O’Hara, Daniel	7/01/14 – 8/31/14	East - Teacher	18 hrs.	\$33/hr.
Palumbo, Kathrine	7/01/14 – 8/31/14	CO (Prof Dev) – ELA Coach	29 hrs.	\$33/hr.
Piacentini, Dominic	7/01/14 – 8/31/14	CO (Prof Dev) – ELA Coach	36 hrs.	\$33/hr.
Williams, Lia	7/01/14 – 8/31/14	RECIHS – Teacher	29 hrs.	\$33/hr.
Ziarno, Stacey	7/01/14 – 8/31/14	RECIHS - Teacher	18 hrs.	\$33/hr.
Zitz, Camille	7/01/14 – 8/31/14	Rochester STEM - Teacher	29 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Michael A. Allen, II  
**Spending:** \$74,962.  
**Funding:** SIG Cohort II  
**Budget Code:** 5132-E-26004-2110-0837  
**Description:** Expanded Learning  
**Justification:** AMENDMENT 2013-14: 24. Total hours for each employee was

incorrectly calculated. They were not provided enough hours to cover the expanded day classes. Employees with asterisk are additions from the originally submitted resolution. Total hours are the new total hour amounts and not additional hours. This is to allow ease of payroll adjustments. A before school program that will target students in need of Regents preparatory and academic intervention/support through tutoring focused on areas of weakness by developing individual student learning objectives. Teachers will also provide meaningful contact for online credit recovery courses. Additionally, the program will also focus on building staff/student relationships and school culture through advisory and clubs.

**Schedule:** Monday – Friday 7:30a.m. – 8:30a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Albers, Kurt	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Anderson, Lori	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Avino, Charles	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Beasley, Sharon	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Caton, Bonnie	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.

Desiato, Fran	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Dyer, Thomas	9/4/13 – 6/16/14	Charlotte – Counselor	176 hrs.	\$37/hr.
Edwards, Jennifer	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Elliott, Tom	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Frey ,Laura	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Gigante, Frank	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
	9/4/13 – 6/16/14	Charlotte –	176 hrs.	\$37/hr.
Gockley, Melanie		Psychologist		
*Hardaway, Karen	9/4/13 – 6/16//14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Johnanson, Darlene	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Johnson, Gail	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Karns, Stephanie	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
Lane, Aaron	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Leisten, Holly	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Lorenzo, Siomara	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Mineo, Donna	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Mirt, Terry	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Moreno, Andrea	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Muchard, Jim	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Mundell ,Steve	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Nanna, Bridgette	9/4/13 – 6/16/14	Charlotte – Speech & Hearing Specialist	176 hrs.	\$37/hr.
Neary, Barbara	9/4/13 – 6/16/14	Charlotte – Counselor	176 hrs.	\$37/hr.
Noeth, Gerard	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
*Perry, Alexander	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
Rich, Melissa	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Richardson, Donna	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Rodriguez, Shaun	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Seitz, Carrie	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Sinclair, Warren	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
Stevens, Ed	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
*Sullivan, Pauline	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
Taranko, Nick	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.
*Wenner, Patricia	9/4/13 -6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
*Williams, Sean	9/4/13 – 6/16/14	Charlotte – Teacher	44 hrs.	\$37/hr.
Wollke, Trish	9/4/13 – 6/16/14	Charlotte – Teacher	176 hrs.	\$37/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Anibal Soler, Jr.  
**Spending:** \$40,303.  
**Funding:** General Fund



**Budget Code:** 5132-A-26105-2110-1323 (Registrar) 1/200<sup>th</sup>  
 5132-A-26105-2110-1323 (Registrar) 1/300<sup>th</sup>  
 5132-A-26105-2810-1323 (Counselor)

**Description:** Other Professional Work

**Justification:** Summer workdays for Registrar and School Counselors to prepare student schedules and other necessary work to ensure a smooth opening of school in September 2014. This work is in alignment with the University of Rochester’s master scheduling request for East High School for the 2014-15 School year. Particularly ensuring that as much of the schedule is in alignment with the criteria found in the Diagnostic Tool for School & District Effectiveness.

**Schedule:** Mondays – Fridays: 7/1/14 - 7/30/14; 3-7pm (Registrar) 1/300th  
 Saturdays: 7/5/14 - 8/30/14; 9am-3pm (Registrar) 1/200th  
 Mondays – Fridays: 8/21/14 – 8/29/14; 9am-3pm (Registrar) 1/200th  
 Tuesday – Thursday: 7/1/14 - 7/3/14; 9am-3pm (Counselor)  
 Monday – Friday: 8/18/14 - 8/22/14; 9am-3pm (Counselor)

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bliss, Stephanie	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Burnell, Christine	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Crandall, Brett	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Crandall, Kyle	7/1/14 – 7/30/14	East – Registrar	84 hrs.	1/300 <sup>th</sup>
Crandall, Kyle	7/5/14 – 8/30/14	East - Registrar	54 hrs.	1/200 <sup>th</sup>
Crandall, Kyle	8/21/14 – 8/29/14	East - Registrar	42 hrs.	1/200 <sup>th</sup>
Detres, Hector	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Diodato, Sherylanne	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Ewane-Sobe, Jane	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Gilbert, Mary	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
McGrath, Mary	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>
Ocran, Martina	7/1/14 – 8/30/14	East – Counselor	64 hrs.	1/200 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Dr. Idonia M. Owens

**Spending:** \$660.

**Funding:** Title I Parent Involvement

**Budget Code:** 5132-E-26805-2805-0251

**Description:** Other Professional Work

**Justification:** Preparation for the School Without Walls Commencement Academy (SWWCA) Community School Wide Community Book Read and Dinner. In June the school hosts a dinner for parents, community members and students to discuss the selected school wide book *The Things They Carried*. This event promotes reading and arts for SWWCA students and their families.

**Schedule:** Tuesday and Thursday, 3:00 - 8:00 p.m.

**Strategic Plan:** Goal: 2; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brody, Samantha	5/27/14 – 5/29/14	SWWCA – Teacher	10 hrs.	\$33/hr.
Panipinto, Anne Marie	5/27/14 – 5/29/14	SWWCA – Teacher	10 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Adams  
Adopted 5-1 with Vice President Elliott dissenting and Commissioner Campos absent**

**Resolution No 2013-14: 724**

**By Member of the Board Commissioner Cruz**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Carlos Cotto Jr./Robert Burns

**Spending:** \$7,200

**Funding:** General Funds

**Budget Code:** 5126-A-75516-2330-4520

**Description:** Summer Partnership Program -- Camp Good Days & Special Times  
Summer Student Leadership Seminar

**Justification:** The Camp Good Days & Special Times Summer Student Leadership Seminar is a 5 day, 4 night (overnight) Leadership Seminar for 90 RCDS students transitioning from 6th to 7th grade. is made possible by the generous support of Camp Good Days in collaboration with RCSD. The seminar provides students with a foundation of knowledge and tools to develop leadership skills and peer mentoring, as well as preparation for their success in secondary school. RCSD supports the costs of teacher stipends to provide round the clock supervision and instruction in integrated academic units during the five days.

**Schedule:** Monday-Friday (24 hrs./day)

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burgmaster, Kristen	8/11/14 – 8/15/14	#58 – Teacher	5 days	\$1,200 stipend

Burgo, Jeremy	8/11/14 – 8/15/14	#25 – Teacher	5 days	\$1,200 stipend
Cruz, Salvador	8/11/14 – 8/15/14	#53 – Teacher	5 days	\$1,200 stipend
Dramer, Michael	8/11/14 – 8/15/14	SOTA – Social Worker	5 days	\$1,200 stipend
Johnson, Lesley	8/11/14 – 8/15/14	CO (Prof Dev) – Math Coach	5 days	\$1,200 stipend
Morales-McBride, Martha E.	8/11/14 – 8/15/14	#17 - Teacher	5 days	\$1,200 stipend

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Robert Burns

**Spending:** \$ 8,656

**Funding:** 1003a STEM Grant

**Budget Code:** 5132-E-75516-2330-0301

**Description:** Rochester Young Scholars Academy at Geneseo

**Justification:** Ninety (90) RCSD Students entering grades 6-11 will participate in the Rochester Area Young Scholars Program at SUNY Geneseo from July 14-July 25, 2014, Monday to Friday. This is a program aligned with the 1003 a STEM grant that requires a partnership with a Higher Education partner. The camp designed to help students develop and apply science, technology, engineering, and mathematics-related (STEM) knowledge and skills.

**Schedule:** Monday – Friday: 9:00 a.m. – 3:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bunn, Mary	7/14/14 - 7/25/14	JMHS - Teacher	60 hrs.	1/200 <sup>th</sup>
Delehanty, Daniel	7/14/14 - 7/25/14	East - Teacher	60 hrs.	1/200 <sup>th</sup>
Szozda, Andrea	7/14/14 - 7/25/14	Vanguard - Teacher	60 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Robert Burns

**Spending:** \$1,188

**Funding:** 1003a STEM Grant

**Budget Code:** 5152-E-75516-2070-0301

**Description:** Rochester Young Scholars Academy at Geneseo Orientation, Set-up and Breakdown

**Justification:** Teachers that are part of the Rochester Young Scholars Academy at Geneseo are required to attend orientation and curriculum development, as well as, set-up and breakdown the classroom.

**Schedule:** Monday – Friday: 9:00 a.m. – 3:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bunn, Mary	7/14/14 - 7/25/14	JMHS - Teacher	12 hrs.	\$33/hr.
Delehanty, Daniel	7/14/14 - 7/25/14	East - Teacher	12 hrs.	\$33/hr.
Szozda, Andrea	7/14/14 - 7/25/14	Vanguard - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Cheryl Wheeler

**Spending:** \$54,192

**Funding:** Title I 1003a Basic

**Budget Code:** 5152-E-71717-2070-0300

**Description:** School-Based Planning Team Facilitated School Comprehensive Education Plan (SCEP) Development

**Justification:** District leaders will facilitate guided writing sessions for SBPT members to review the results of the Diagnostic Tool for School and District Effectiveness (DTSDE) School Level Review and School Level Data to develop a strategic plan including goals, strategies, and resource allocation to support a continuous improvement plan. The SCEP is a requirement for all schools and must be approved by the BOE and NYSED.

**Schedule:** Saturday, 8:30-2:30; Tuesday & Thursday, 4 p.m. – 7 p.m.

**Strategic Plan:** Goal: 5; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Akwaa, Joyce	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Alaimo, Thomas	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Alexander, Lisa	7/8/14 & 7/10/14	#43 – Teacher	6 hrs.	\$33/hr.
Altier, Annamaria	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Asamoah-Wade, Windsor	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Bailey, MaryAnn	7/8/14 & 7/10/14	#42 – Teacher	6 hrs.	\$33/hr.
Balsamo, Augustina	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
Barone-Crowell, Julie	7/8/14 & 7/10/14	#44 – Liberian	6 hrs.	\$33/hr.
Belanger, Heather	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Benton, Jennifer	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Bergh, Sharon	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
Bianchi, Tina	7/8/14 & 7/10/14	RECHS - Teacher	6 hrs.	\$33/hr.
Bishop, Melody	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Bland, Reginald	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Boehlke, Jeremy	7/8/14 & 7/10/14	RBC&D - Teacher	6 hrs.	\$33/hr.
Boehm, Joette	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Boehm, Joette	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Bonacci, Megan	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.

Bond, Robert	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.
Bonnell, Deirdre	6/21/14	JCW CA – Teacher	6 hrs.	\$33/ hr.
Bosner, MaryCatherine	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.
Bounds, Ann	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Boyle, Jennifer	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Boyle, Michelle	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
Bredes-Nies, Diane	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
Briggs, Kelli Monique	7/8/14 & 7/10/2014	#5 - Teacher	6 hrs.	\$33/hr.
Brongo, Julia S.	7/8/14 & 7/10/2014	#5 - Teacher	6 hrs.	\$33/hr.
Brown, Dan	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Brundage, Michael	7/8/14 & 7/10/14	JCW FA - Teacher	6 hrs.	\$33/hr.
Buchko, Laurie	6/21/14	JCW CA – Teacher	6 hrs.	\$33/ hr.
Buck, Karen	6/21/14	East - Teacher	6 hrs.	\$33/hr.
Buckett, Cristine	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Burnell, Christine	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Burrows, Nakia	6/21/14	NEHS - Counselor	6 hrs.	\$33/hr.
Bushart, Erik	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Calogero, Michelle	6/21/14	#52 - Teacher	6 hrs.	\$33/hr.
Carballada, Michele	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Cardilli, Brian	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Carlisi, Robin	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Casey, Elizabeth	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Cintineo, Madonna	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Clancy, Christina	7/8/14 & 7/10/14	#7 - Teacher	6 hrs.	\$33/hr.
Clarke, Katheryn	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Corke, Richard	7/8/14 & 7/10/14	RBC&D - Teacher	6 hrs.	\$33/hr.
Courneya, Kathryn	7/8/14 & 7/10/14	#42 – Teacher	6 hrs.	\$33/hr.
Cruz-Phommany	6/21/14	#17 – Teacher	6 hrs.	\$33/hr.
Cutaia, Laura	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
Dale, Michelle	7/8/14 & 7/10/14	JMHS – Teacher	6 hrs.	\$33/hr.
Daly, Eileen	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Dawn Newmark	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Delgado, Antonina	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
DeMario, Marisa	6/21/14	#17 – Teacher	6 hrs.	\$33/hr.
DeMarle-Oberlin, Joan	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Devlin, Christine	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Dickson, Ingrid	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.
DiGiulio, Lisa	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Dingwall, Karen	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.

DiProspero, Roseann	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
Doell, Charlene	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Dorsey, Melissa	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Drojok, Constance	7/8/14 & 7/10/14	RECHS – Counselor	6 hrs.	\$33/hr.
Duffy, Peter	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Eagan, Elizabeth	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Ebner, Andrea	7/8/14 & 7/10/14	#16 – Teacher	6 hrs.	\$33/hr.
Eichner, Nancy	6/21/14	Y & J – Teacher	6 hrs.	\$33/hr.
Elliott, Kristine	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Engels-Vattana, Christina	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Englert, Lisa	7/8/14 & 7/10/14	RECHS – Teacher	6 hrs.	\$33/hr.
Evans, LaShara	6/21/14	#10 - Teacher	6 hrs.	\$33/hr.
Fayett, Michelle	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Fendt, Renee	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Ferris, Wendy	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Ferro, Anna R.	7/8/14 & 7/10/14	#5 - Teacher	6 hrs.	\$33/hr.
Finucane, Joanne	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Flanagan, Jennifer	6/21/14	NWHS - Teacher	6 hrs.	\$33/hr.
Flores, Sherley	6/21/14	#35 – Teacher	6 hrs.	\$33/hr.
Foster, Kathleen	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Furiuso, Don	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.
Fusco, Matthew	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Gagnier, Mary	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.
Gamzo, Marcy	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Garfield, Andrea	7/8/14 & 7/10/14	#4 – Teacher	6 hrs.	\$33/hr.
Gengler, Nicholas J.	7/8/14 & 7/10/14	#5 - Teacher	6 hrs.	\$33/hr.
Gentile, Jennifer	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Giamartino, Jennifer	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Gibbardo, David	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
Gilbert, Katherine	7/8/14 & 7/10/14	#42 - Teacher	6 hrs.	\$33/hr.
Givens, Paula	7/8/14 & 7/10/14	#16 Teacher	6 hrs.	\$33/hr.
Gossin, Nancy	7/8/14 & 7/10/14	JCW FA - Teacher	6 hrs.	\$33/hr.
Guerand, Karen	7/8/14 & 7/10/14	#25 – Teacher	6 hrs.	\$33/hr.
Harrington, Brenda	7/8/14 & 7/10/14	#45 – Principal	6 hrs.	\$33/hr.
Hastings, Paula	6/21/14	Y & J - Teacher	6 hrs.	\$33/hr.
Hennessy, Meagan	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Henretta, Michael	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Henry, Kristin	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Herkamp, Leigh	6/21/14	#10 – Teacher	6 hrs.	\$33/hr.
Homer, Tanya	6/21/14	#52 - Teacher	6 hrs.	\$33/hr.

Hucks, William	6/21/14	NEHS - Teacher	6 hrs.	\$33/hr.
Hurley, Daniel	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Jordan, Kimkena	7/8/14 & 7/10/14	#5 - Teacher	6 hrs.	\$33/hr.
Key, Sharon	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Klafehn, Todd	6/21/14	Y & J – Teacher	6 hrs.	\$33/hr.
Klein, Kathleen	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
Kolstad, Marci	6/21/14	#35 – Teacher	6 hrs.	\$33/hr.
Laloggia, Lori	6/21/14	NWHS - Teacher	6 hrs.	\$33/hr.
Latragna, Michael	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Lawrence, Lorraine	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.
Lawrence, Teresa	7/8/14 & 7/10/14	RECHS – Teacher	6 hrs.	\$33/hr.
Lazarevski, Nancy	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.
LeBlanc, Rosalind	06/21/14	#19 – Teacher	6 hrs.	\$33/hr.
Lechner, Kathleen	7/8/14 & 7/10/14	#20 – Teacher	6 hrs.	\$33/hr.
Legzdin, Jennifer	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.
Lezeska, Tammie	6/21/14 - 7/10/14	JCW FA – Teacher	6 hrs.	\$33/hr.
Lillis, Jamie	06/21/14	#19 – Teacher	6 hrs.	\$33/hr.
Linza, Paula	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Lombardo, Pamela	7/8/14 & 7/10/14	#42 – Teacher	6 hrs.	\$33/hr.
Loomis, Matthew	7/8/14 & 7/10/14	#4 – Teacher	6 hrs.	\$33/hr.
Lopez, Teresa	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Loughborough, Catlin	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Lyon, Judy	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Macaluso, Alexander	6/21/14	#17 – Teacher	6 hrs.	\$33/hr.
Mack, Josh	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Marzouk, Nadia	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Mastrogiovanni, Peter	7/8/14 & 7/10/14	NRCS - Teacher	6 hrs.	\$33/hr.
McCann, Karen	06/21/14	#50 – Teacher	6 hrs.	\$33/hr.
McClendon, Tasha	06/21/14	#19 – Teacher	6 hrs.	\$33/hr.
McGarvey, Elizabeth	7/8/14 & 7/10/14	JMHS - Teacher	6 hrs.	\$33/hr.
Melnichenko, Yelena	6/21/14	IA&T – Teacher	6 hrs.	\$33/hr.
Messore, Cristina	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Metras, Jessica	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Mezzoprete, Caroline	7/8/14 & 7/10/14	#46 – Teacher	6 hrs.	\$33/hr.
Micali, Julie	7/8/14 & 7/10/14	#45 – Teacher	6 hrs.	\$33/hr.
Milord, Marie	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Minter, Tamara	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Multer, Timothy	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Mundell, Steve	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.
Nannini, Amiee	6/21/14	East – Teacher	6 hrs.	\$33/hr.
Neil-Adams, Melissa	6/21/14	JCW CA – Teacher	6 hrs.	\$33/ hr.
Newman, Catherine	7/8/14 & 7/10/14	#39 - Teacher	6 hrs.	\$33/hr.

O'Brien, Lisa	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Orden, Terri	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Ortiz-Viera, Maria	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Osborne, Jennifer	7/8/14 & 7/10/14	#16 – Teacher	6 hrs.	\$33/hr.
Padula, Maria	7/8/14 & 7/10/14	#7 – Teacher	6 hrs.	\$33/hr.
Panipinto, Annemarie	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Paradis, Katherine	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Parker, Dorothy	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Parrinello, Sheri	7/8/14 & 7/10/14	#7 – Psychologist	6 hrs.	\$33/hr.
Passalugo, Jeffrey	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Passamonte, Laurie	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Pelrah, Sanya	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.
Perez, Reyita	6/21/14	NWHS - Teacher	6 hrs.	\$33/hr.
Perez, Sandra	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Perez, Siobhan	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Petkus, Sheryl	6/21/14	#57 - Teacher	6 hrs.	\$33/hr.
Pierce, Roberta	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Polito, Mariela	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Post, Ellen	6/21/14	Vanguard - Teacher	6 hrs.	\$33/hr.
Pritchard, Tamalyn	7/8/14 & 7/10/14	RSTEM - Teacher	6 hrs.	\$33/hr.
Quinn, Jennifer	7/8/14 & 7/10/14	#46 – Teacher	6 hrs.	\$33/hr.
Reed, Kristen	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Reimer, Tracey	7/8/14 & 7/10/14	RBC&D - Teacher	6 hrs.	\$33/hr.
Reuter, Susan	6/21/14	#52 - Librarian	6 hrs.	\$33/hr.
Ribble, Sara	6/21/14	#23 - Teacher	6 hrs.	\$33/hr.
Rivera, Aylin	7/8/14 & 7/10/14	JMHS – Teacher	6 hrs.	\$33/hr.
Robertson, Kerry	6/21/14	#58 – Teacher	6 hrs.	\$33/hr.
Robillard, Jeanne	6/21/14	#12 – Teacher	6 hrs.	\$33/hr.
Rockell-Alba, Jayne	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Rodriguez, Caleb	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Row, Joanna	7/8/14 & 7/10/14	#25 - Teacher	6 hrs.	\$33/hr.
Rowe-Jarrett, Deborah	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Rudy, Susan	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Salvaggio, Cacilda	7/8/14 & 7/10/14	#28 – Teacher	6 hrs.	\$33/hr.
Sandy, MaryJo	6/21/14	#41 – Teacher	6 hrs.	\$33/hr.
Scott, Scott	7/8/14 & 7/10/14	#20 – Teacher	6 hrs.	\$33/hr.
Shannon Costanzo	6/21/14	#9 - Teacher	6 hrs.	\$33/hr.
Short, Jason	7/8/14 & 7/10/14	TLAYM - Teacher	6 hrs.	\$33/hr.
Simmonds, Marisa	7/8/14 & 7/10/14	YM&IHA - Teacher	6 hrs.	\$33/hr.
Smalley, Melissa	7/8/14 & 7/10/14	#45 – Teacher	6 hrs.	\$33/hr.



Smith, Monica	7/8/14 & 7/10/14	#53 – Teacher	6 hrs.	\$33/hr.
Smith, Olivia	6/21/14	#54 - Teacher	6 hrs.	\$33/hr.
Soleim, William	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Speranza, Dianna	7/8/14 & 7/10/14	#28 - Teacher	6 hrs.	\$33/hr.
Stadt, Kara	7/8/14 & 7/10/14	# 43 - Teacher	6 hrs.	\$33/hr.
Staropoli, Charles	6/21/14	#33-Teacher	6 hrs.	\$33/hr.
Steele-Avery, Karen	6/21/14	NEHS - Teacher	6 hrs.	\$33/hr.
Steffen, Kenneth	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Sundberg, Nancy	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Sutherland, Kimberly	7/8/14 & 7/10/14	#46 – Teacher	6 hrs.	\$33/hr.
Taranko, Nick	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.
Taylor, Lieselle	7/8/14 & 7/10/14	#44 – Teacher	6 hrs.	\$33/hr.
Thurley, Julie	7/8/14 & 7/10/14	#36 – Teacher	6 hrs.	\$33/hr.
Tierney, Amy	6/21/14	#2 – Teacher	6 hrs.	\$33/hr.
Tran, Annie	6/21/14	RIA - Teacher	6 hrs.	\$33/hr.
Turek, David	6/21/14	#41 – Teacher	6 hrs.	\$33/hr.
Turner, Ruth	7/8/14 & 7/10/14	#7 – Social Worker	6 hrs.	\$33/hr.
Tyler, Colleen	7/8/14 & 7/10/14	#22 – Teacher	6 hrs.	\$33/hr.
Vaccaro, Danielle	7/8/14 & 7/10/14	#15 – Teacher	6 hrs.	\$33/hr.
Vallone, Gia	6/21/14	#8 - Teacher	6 hrs.	\$33/hr.
Vercolen, Rosaria	6/21/14 - 7/10/14	#52 - Teacher	6 hrs.	\$33/hr.
Via-Wolff, Judy	7/8/14 & 7/10/14	RECHS - Teacher	6 hrs.	\$33/hr.
Vick, Joseph	6/21/14	#41 – Teacher	6 hrs.	\$33/hr.
Wagner, Karen	7/8/14 & 7/10/14	SWWCA - Teacher	6 hrs.	\$33/hr.
Wells-Kelly, Catherine	7/8/14 & 7/10/14	#29 – Teacher	6 hrs.	\$33/hr.
Wess, Lori	6/21/14	#2 - Teacher	6 hrs.	\$33/hr.
White, Loretta	7/8/14 & 7/10/14	#1 – Teacher	6 hrs.	\$33/hr.
Wiesenberg, Kim	7/8/14 & 7/10/14	#45 – Teacher	6 hrs.	\$33/hr.
Williams, Dolly	7/8/14 & 7/10/14	#34 – Teacher	6 hrs.	\$33/hr.
Williams, Melanie	6/21/14	JCW CA – Counselor	6 hrs.	\$33/ hr.
Wilson, Evan	7/8/14 & 7/10/14	SOTA - Teacher	6 hrs.	\$33/hr.
Wilson, Timothy	6/21/14	NEHS - Teacher	6 hrs.	\$33/hr.
Winfrey, Kimberly	7/8/14 & 7/10/14	#4 – Teacher	6 hrs.	\$33/hr.
Wood, Amber	7/8/14 & 7/10/14	#53 – TOA	6 hrs.	\$33/hr.
Yesses, Sarah	7/8/14 & 7/10/14	#7 – Teacher	6 hrs.	\$33/hr.
Young-Card, Ruth	7/8/14 & 7/10/14	#20 – Teacher	6 hrs.	\$33/hr.
Zebelman, Sam	7/8/14 & 7/10/14	Charlotte – Teacher	6 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Adams**

**Adopted 5-1 with Vice President Elliott dissenting and Commissioner Campos absent**

**Motion to remove Resolution No. 2013-14: 782 from the table made by Vice President Elliott, seconded by Commissioner Adams. Motion carries 6-0 with Commissioner Campos absent.**

**Resolution No 2013-14: 782**

**By Member of the Board Vice President Elliott**

Whereas, on May 13, 2014, the District advertised for sealed bids for a Food Service Management Company, to provide management of the operation of the District's school food service program; and

Whereas, Compass Group USA, Inc. has met all specifications and appropriately followed the bid process; therefore be it

Resolved, that the bid for a Food Service Management Company, in accordance with the specifications prepared by the Purchasing Department, be, and hereby is awarded to Compass Group USA, Inc.; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into a New York State Type II Food Services Agreement with **Compass Group USA, Inc., Chartwells Division**, 3 International Drive, Rochester, NY, to provide management of the school food services operation, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, renewable at the District's option for up to four additional one-year terms, with the direct cost and administrative fee of such services charged to the District at a rate of \$0.9212 per Breakfast served, \$0.9052 per lunch served, and \$0.6191 per snack served, funded by the School Food Service Fund, through the School Food Services Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Adams  
Adopted 5-1 with Vice President Elliott dissenting and Commissioner Campos absent**

**GOALS & OBJECTIVES:** <http://intranet/sites/controls/RP/default.aspx>

<b>Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.</b>	
<b>Objective A</b>	Implement the Common Core curriculum.
<b>Objective B</b>	Implement Teacher Leader Evaluation/APPR.
<b>Objective C</b>	Meet New York State requirements as a “Focus District.”
<b>Objective D</b>	Increase our focus on college and/or career readiness.
<b>Objective E</b>	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
<b>Objective F</b>	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
<b>Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.</b>	
<b>Objective A</b>	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
<b>Objective B</b>	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
<b>Objective C</b>	Work collaboratively our partners to increase the time devoted to literacy.
<b>Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations</b>	
<b>Objective A</b>	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
<b>Objective B</b>	Improve the timeliness and customer-focus of our responses to complaints and service requests.
<b>Objective C</b>	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
<b>Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.</b>	
<b>Objective A</b>	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
<b>Objective B</b>	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
<b>Objective C</b>	Reduce administrative and consultant expense.
<b>Objective D</b>	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
<b>Objective E</b>	More effectively use space to control facilities’ capital and leased costs.
<b>Objective F</b>	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
<b>Objective G</b>	Allocate and align staffing with school building needs, curriculum needs and state mandates.
<b>Objective H</b>	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
<b>Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.</b>	
<b>Objective A</b>	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
<b>Objective B</b>	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
<b>Objective C</b>	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
<b>Objective D</b>	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.