

Resolution No. 2013-14: 635

By Member of the Board Commissioner Evans

Resolved, That the Board of Education of the Rochester City School District hereby approves and adopts the budget estimates for the 2014-15 fiscal year as follows:

General Fund Revenues:

\$ 512,858,749	New York State
\$ 119,100,000	City of Rochester
\$ 2,100,000	Federal Medicaid
\$ 16,563,947	Local
\$ 9,864,234	Appropriated Fund Balance
\$ 660,486,930	Total

General Fund Expenses:

\$ 599,313,671	Operating Expense
\$ 13,387,490	Capital Expenses
\$ 47,785,769	Debt Service
\$ 660,486,930	Total

Special Aid Expenses:

\$ 107,530,532

Special Aid Revenues:

\$ 107,530,532

School Food Service Fund Revenues:

\$ 20,242,000

School Food Service Fund Expenses:

\$ 20,242,000

\$ 788,259,462

Grand Total Budget

Seconded by Member of the Board Commissioner Powell

Roll Call Vote

Commissioner Adams	Yes
Commissioner Campos	Yes
Commissioner Cruz	Yes
Commissioner Evans	Yes
Commissioner Powell	Yes
Vice President Elliott	Absent
President White	Yes

Adopted 6-0 with Vice President Elliott absent

Resolution No. 2013-14: 636

By Member of the Board Commissioner Powell

Whereas, pursuant to the Regulations of the Commissioner of Education, section 100.2(p) and 100.18 the New York State Education Department has requested that the Rochester City School District (District) submit a plan to transform East High School by May 15, 2014; and

Whereas, the Board of Education (Board) wishes to engage in collaborative participation with a local university that is deeply embedded in the Rochester community to assist in developing a plan for the transformation and management of East High School; and

Whereas, the University of Rochester (University) has demonstrated commitment to the success of the District and the greater Rochester region in working to improve educational outcomes in urban education; and

Whereas, the University has supported reforms to improve educational outcomes in urban education, provided health and educational support programs to teachers and administrators of East High School as well as others throughout the District, and awarded grants to support programs in mathematics, science, literacy, and early childhood education, as well as the education of students with significant disabilities and English language learners throughout the District; and

Whereas, the University of Rochester has presented a Letter of Intent to submit a proposal to serve as an Educational Partner Organization (EPO) under Section 211-e of the Education Law; and therefore be it

Resolved that, the Board concurs that the proposal from the University of Rochester to act as the EPO for East High School beginning with the 2015-2016 school year is in the best interest of the students, staff and the Rochester community, and is the only plan that the Board intends to pursue at this time to address the needs of East High School; and be it further

Resolved that, the Board accepts and supports the University's desires to develop a responsible proposal, based on appropriate due diligence, so that key educational initiatives can be instituted to allow the high school to achieve its accountability measures; and be it further

Resolved that, the Board authorizes the President of the Board or his designee to work with the University and the principal of the school to initiate actions, as outlined in the Letter of Intent, during the 2014-2015 school year to improve the educational environment for the students; and be it further

Resolved that, on or before July 1, 2014, the Board of Education will submit to the Commissioner of Education a detailed plan of the interim actions that will be taken at East High School during the 2014-2015 school year.

**Seconded by Member of the Board Commissioner Evans
Adopted 6-0 with Vice President Elliott absent**