

HUMAN CAPITAL INITIATIVES

Resolution No 2013-14: 2

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the employees listed below, having satisfactorily completed their probationary service allowed under State Law and required by the Board, is (are) **granted tenure**, effective on the dates indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Tenure Area (Description)	Effective Date
Dunn, Joyce	Bracket III (Assistant Principal)	August 10, 2013
Reyes, Elizabeth	Bracket III (Associate Director)	August 10, 2013
Strong, Nyree	Bracket III (Assistant Principal)	August 22, 2013
Osgood, Michelle	Bracket IV (Coordinating Administrator of Special Education)	August 19, 2013
Bell, Clinton	Principal (Bracket I)	August 9, 2013
Lincoln, David	Principal (Bracket I)	August 15, 2013

Seconded by Member of the Board Commissioner Powell
Adopted 4-0 with Commissioners Adams, Campos and Elliott absent

Resolution No 2013-14: 3

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to the teacher tenure area** shown, with the effective date, probationary period, and salary stated.

Name	Tenure Area (Description)	Certification	Probationary Period	Salary
Gurney, Crystal	Elementary-Bilingual	Elementary with Bilingual Extension	September 1, 2013-August 31, 2015	\$58,402/yr.
Saltares, Damaris	Elementary-Bilingual	Childhood Ed 1-6	September 1, 2013-August 31, 2016	\$48,819/yr.
Vanegas, Rialdo	Elementary-Bilingual	Childhood Ed 1-6	September 1, 2013-August 31, 2016	\$48,819/yr.
Belcer, Emily	Family & Consumer Science	Home Economics	September 1, 2013-August 31, 2015	\$56,758/yr.
Zhu, Zhijuan	Foreign Language	Chinese	September 4, 2012-	\$43,582/yr.

September 3, 2015

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 4

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area (Description)	FTE	Effective Date	Salary
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Seconded by Member of the Board

Resolution No 2013-14: 5

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area (Description)	FTE	Effective Date	Salary
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Seconded by Member of the Board

Resolution No 2013-14: 6

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed to the administrative tenure area and the assignment shown**, with the effective date, probationary period and salary stated.

Name	Tenure Area (Description)	Assignment	Probationary Period	Salary
Armstrong, Sherri L.	Bracket III (Assistant Principal)	School No. 53	July 29, 2013-July 28, 2016	\$91,329/yr.
Buonomo-Cilento, Josephine	Bracket III-Assistant Principal	STEM	July 1, 2013-June 30, 2016	\$88,705/yr.
Cromartie, Bryant	Bracket III-Assistant Principal	Marshall	April 9, 2013-April 8, 2016	\$106,832/yr.
Lee, Tiffany	Bracket III-Assistant Principal	School No. 41	July 1, 2013-June 30, 2016	\$72,407/yr.
Monroe-Dewitz, Jennifer	Bracket III-Assistant Principal	School No. 28	July 1, 2013-June 30, 2016	\$72,407/yr.
Pappas, Thomas	Bracket III-Assistant Principal	Monroe High School	July 1, 2012-June 30, 2015	\$92,883/yr.
Richards, Christine	Bracket III-Assistant Principal	School No. 50	August 31, 2012-August 30, 2015	\$89,975/yr.
Roberts, Robyn	Bracket III-Assistant Principal	School No. 7	December 17, 2012-December 16, 2015	\$72,100/yr.
Solomon, Deborah	Bracket III-Assistant Principal	School No. 10	July 1, 2013-June 30, 2016	\$72,407/yr.
Willis, Chanta	Bracket III-Assistant Principal	School No. 17	July 1, 2013-June 30, 2016	\$72,407/yr.
Durick, Jody M.	Bracket IV-Administrative Specialist	175 Martin Street	September 2, 2012-September 1, 2015	\$66,950/yr.
Brockler, Hayley	Bracket IV-Coordinating Administrator of Special Education	Central Office	August 19, 2013-August 18, 2016	\$65,000/yr.
Dixon, Jennifer	Bracket IV-Coordinating Administrator of Special Education	Central Office	July 22, 2013-July 21, 2016	\$65,000/yr.
Drechsler, Scott	Bracket IV-Coordinating Administrator of Special Education	Central Office	August 19, 2013-August 18, 2016	\$65,000/yr.
Fontanez, Daniel	Bracket IV-Coordinating Administrator of Special Education	Central Office	July 22, 2013-July 21, 2016	\$65,000/yr.
Martino-Walker, Abby	Bracket IV-Coordinating Administrator of Special Education	Central Office	July 1, 2013-June 30, 2016	\$66,950/yr.
Mastowski, Amy	Bracket IV-Coordinating	Central Office	July 22, 2013-July 21, 2016	\$65,000/yr.

Reddick, Paulette	Administrator of Special Education Bracket IV- Coordinating	Central Office	August 12, 2013-August 11, 2016	\$65,000/yr.
Sanson, Kelly	Administrator of Special Education Bracket IV- Coordinating	Central Office	July 22, 2013-July 21, 2016	\$67,351/yr.
Yarlett, Kathryn	Administrator of Special Education Director of English, Language, Arts	Central Office	July 1, 2013-June 30, 2016	\$75,000/yr.
Moore, Stephanie	Director of Math	Central Office	July 1, 2013-June 30, 2016	\$75,000/yr.
Guillory, Jr., Linus	Director of Science	Central Office	August 19, 2013-August 18, 2016	\$103,000/yr.
Gonzalez- Fortiche, Anaida	Principal	School No. 35	July 1, 2013-June 30, 2016	\$90,000/yr.
Moore, Rodney S.	Principal	School No. 3	July 29, 2013-July 28, 2016	\$122,000/yr.
Brady, Megan	Program Administrator	Northstar	July 29, 2013-July 28, 2016	\$88,414/yr.
Root, Teresa	Program Administrator	WEP	May 20, 2013-May 19, 2016	\$89,492/yr.

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 7

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **assigned to the “acting” position** shown, at the salary and effective date stated:

Name	Acting Assignment	Location	Effective Date	Salary
Neal, Rhonda	Executive Director of Teaching & Learning	Central Office	August 12, 2013	\$90,371/yr.
Harrington, Brenda	Principal	School No. 45	July 1, 2013	\$129,594/yr.
Sickles, Christine	Principal	School No. 8	July 1, 2013	\$121,033/yr.

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 8

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Tenure Area (Description)	Duration	Salary
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Seconded by Member of the Board

Resolution No 2013-14: 9

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed** to the listed Competitive Civil Service titles, with the salary and effective dates noted.

Name	Job Title	Salary	Effective Date
Nixon, Kim	Secretary I	\$54,032/yr.	August 12, 2013

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 10

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), to the listed classified Civil Service titles, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Gonzalez-Lopez, Denise	Cleaner	Labor	\$10.18/hr.	July 29, 2013
Lazu, Marisol	Custodial Assistant	Labor	\$11.65/hr.	July 29, 2013

Zdanowski, Todd	Data Mgmt. Programmer	Competitive	\$81,370/yr.	June 17, 2013
Lockwood, Timothy	Facilities Utilization Assistant	Competitive	\$17.09/hr.	June 26, 2013
Beaty, Constant	Laborer	Temporary	\$10.00/hr.	June 25, 2013
Dickinson, Sharga	Laborer	Temporary	\$10.00/hr.	July 16, 2013
Doway, Gilbert	Laborer	Temporary	\$10.00/hr.	June 27, 2013
Green, Clifton	Laborer	Temporary	\$10.00/hr.	June 26, 2013
Hamilton, Kenya	Laborer	Temporary	\$10.00/hr.	June 26, 2013
McNeil, Marc	Laborer	Temporary	\$10.00/hr.	June 26, 2013
Miller, Matthew	Laborer	Temporary	\$10.00/hr.	June 26, 2013
Negron, Reinel	Laborer	Temporary	\$10.00/hr.	June 26, 2013
Pixley, Derrin	Laborer	Temporary	\$10.00/hr.	June 26, 2013
Pugh, Jonathan	Laborer	Temporary	\$10.00/hr.	June 27, 2013
Raftery, Joshua	Laborer	Temporary	\$10.00/hr.	July 18, 2013
Rose, Oneil	Laborer	Temporary	\$10.00/hr.	June 26, 2013
Simmons, Lonny	Laborer	Temporary	\$10.00/hr.	June 26, 2013
Thompson, Kevin	Laborer	Temporary	\$10.00/hr.	June 27, 2013
Woodard, Al	Laborer	Temporary	\$10.00/hr.	July 16, 2013
Giordano, Luciano	Senior Auto Mechanic	Non-Competitive	\$18.48/hr.	July 29, 2013
Vetrov, Zlatko	Sr. Info. Svcs. Business Analyst	Competitive	\$68,750/yr.	June 17, 2013

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 11

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent the **retirements** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name	Tenure Area (Description) or Job Title	Effective Date
Rojas, Raquel	Assistant Principal	July 1, 2013
Quirk, Timothy	Cafeteria Manager	September 7, 2013
Matos, Nilza	Elementary	July 1, 2013
Grana, Cheryl	English	June 30, 2013
Cipro, Louis	ESOL	July 1, 2013
Crispino, Mark A.	Mechanical Trades	June 22, 2013
Bryan, Joyce	Music	June 22, 2013

Wachspress, Deborah	Music	July 1, 2013
Krantz, JoAnn	School Instructor/Math	July 1, 2013
Peechatt, Clara	School Social Worker	July 1, 2013
Kaye, Charles	Senior Budget Analyst	July 1, 2013
Jeanlouis, Leila	Special Education	July 1, 2013
Alston, Jacqueline	Teaching Assistant	July 1, 2013

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 12

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent the **resignations** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area (Description) or Job Title	Effective Date
Cowan, Alisha	Art	August 25, 2013
Green, Jeffrey	Business/Marketing	June 30, 2013
Daswani DeAlva, Lisa	ESOL	July 5, 2013
Hasenauer-Curtis, Susan	Executive Director of School Innovations	August 14, 2013
Salamone, Donna	Food Service Helper	June 22, 2013
Odle, Jacob	Guard	June 28, 2013
Haarer, E. Shawn	Math	June 30, 2013
VanHatten, Sean	Math	July 15, 2013
Armstrong, Sherri L.	Principal	July 26, 2013
Klimbal, Wendy	Special Education	July 21, 2013
Rioux, Allison	Special Education	August 30, 2013
Spain-Taylor, Christine	Teaching Assistant	August 1, 2013

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 13

By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area (Description) or Job Title	Effective Date
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Smith, George	Porter	June 19, 2013
Delgrego, Tracy	Principal	August 25, 2013
Johnson, Petrina	Principal	August 25, 2013
Gianni, Angela	School Instructor	July 29, 2013
Johnson, Dale	School Sentry I	June 19, 2013
Lee-McIntyre, Cheryl	School Social Worker	August 26, 2013
Rodriguez, Desiree	Teaching Assistant	August 27, 2013

Seconded by Member of the Board Vice President White
Adopted 4-0 with Commissioners Adams, Campos and Elliott absent

Resolution No 2013-14: 14

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement.

Name	Tenure Area (Description) or Job Title	Period	Article or Contract Section
Pherett, Abel Perez	Foreign Language	July 29, 2013-July 28, 2014	Section 42.6.a
Sweeney, Megan	Mathematics	September 1, 2013-June 30, 2014	Section 42.2.a
Caywood, Michael	Social Studies	September 1, 2013-June 30, 2014	Section 42.6.a
Carey, Christine	Speech & Hearing Handicapped	September 2, 2013-June 30, 2014	Section 42.2.a

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 15

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name	Tenure Area (Description) or Job Title	Period	Article or Contract Section
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Seconded by Member of the Board

Resolution No 2013-14: 16

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent the resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2012-13: 707	June 20, 2013	Change the resignation to retirement for Tim O. Mains.
Resolution No. 2012-13: 710	June 20, 2013	Rescind the sabbatical leave of Roshon Bradley for the 2013-2014 school year.
Resolution No. 2012-13: 713	June 20, 2013	Rescind the abolishment for Mary Barnes (Project Worker)
Resolution No. 2012-13: 713	June 20, 2013	Rescind the abolishment for Shelly Boyd (Project Worker)
Resolution No. 2012-13: 713	June 20, 2013	Rescind the abolishment for Cesar Romero (Project Worker)

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 17

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District's Collective Bargaining Agreements, the positions within the tenure areas of the individuals listed below have been **abolished due to budgetary reductions** and the employment of such individuals is terminated as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as a professional educator in the District.

Name	Tenure Area (Description)	Effective Date
Cropo, Shawn	Food & Nutrition	June 30, 2013
Crispino, Mark	Mechanical Trades	June 30, 2013
Barstow, Laura	Media Communications	June 30, 2013

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 18

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District's Collective Bargaining Agreements, positions within the Civil Service job titles listed below shall be **abolished** as of the effective date shown and the employment of listed person(s) shall be terminated, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

Name	Job Title	Classification	Effective Date
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Seconded by Member of the Board

Resolution No 2013-14: 19

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District's Collective Bargaining Agreements, the job titles of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed** to the new positions shown.

Be it further resolved that such employee(s) shall be placed on a **preferred eligibility list** for their abolished job title in the order of their length of service in the classified civil service in the District.

Name	Abolished Job Title	Effective Date	New Job Title
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Seconded by Member of the Board

Resolution No 2013-14: 20

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon the recommendation of the Superintendent the teacher(s) and/or administrator(s) listed below is (are) **recalled to the part-time or substitute position**, in the

tenure area and on the effective on the date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

Name	Tenure Area (Description)	FTE	Duration
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Seconded by Member of the Board

Resolution No 2013-14: 21

NO RESOLUTIONS FOR JULY

By Member of the Board

Resolved, that upon the recommendation of the Superintendent the Civil Service employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated

Name	Job Title	Classification	Effective Date
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Seconded by Member of the Board

Resolution No 2013-14: 22

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent the teacher(s), teaching assistant(s), and/or administrator(s) listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective on the date indicated.

Name	Tenure Area (Description)	Effective Date
Kosmider, Anna	Dance	August 25, 2013

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 23

By Member of the Board Vice President White

Resolved, that upon the recommendation of the Superintendent, the following named persons, be, and hereby are appointed to the **non-tenure** bearing **grant-funded positions**.

Name	Job Title	Effective Date	Salary
Pherett, Abel Perez	Expanded Learning Resource Coordinator	July 29, 2013	\$85,000/yr.

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 24

By Member of the Board Vice President White

The Board of Education hereby authorizes the **appointment of retiree** Linda Johnson to the position of interim Executive Director of Specialized Services, Central Office, effective July 1, 2013 through February 17, 2014, on a day-to-day daily rate of \$475.

Seconded by Member of the Board Commissioner Powell
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

AUTHORIZATION OF ADDITIONAL PAY

Resolution No 2013-14: 25

By Member of the Board Commissioner Cruz

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Brenda Pacheco
Principal/Director: TBD/ Caterina Leone-Mannino
Spending: \$5,280.
Funding: General Fund
Budget Code: 5152-A-14502-2070-4515
Description: Expanded Learning Professional Development
Justification: Teacher Planning Hours for Expanded Learning Implementation in 2013-14 school year
Schedule: Monday-Friday 8:00-4:00p.m.
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Bradstreet, Rebecca	8/5/13 - 8/16/13	#45 – Teacher	40 hrs.	\$33/hr.
Kleinman, Ann	8/5/13 - 8/16/13	#45 – Teacher	40 hrs.	\$33/hr.
Schello, Kathleen	8/5/13 - 8/16/13	#45 – Teacher	40 hrs.	\$33/hr.
Wiesenberg, Kimberly	8/5/13 - 8/16/13	#45 – Teacher	40 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Sheelarani Webster
Spending: \$660.
Funding: Expeditionary Learning Grant Inservice/Curriculum
Budget Code: 5152-G-15802-2070-0581
Description: Curriculum Planning
Justification: Curriculum planning for the addition of 11th grade for Global I and Global II Social Studies
Schedule: Monday - Friday 8:00-12:00noon
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barry, Gavin	7/26/13 - 8/30/13	#58 - Teacher	10 hrs.	\$33/hr.
Reddington, Davin	7/26/13 - 8/30/13	#58 - Teacher	10 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Sheelarani Webster
Spending: \$3,300.
Funding: Expeditionary Learning Grant Inservice/Curriculum
Budget Code: 5152-G-15802-2070-0581
Description: Professional Development
Justification: Creating and conducting Professional Development to new staff on Expeditionary Learning practices and protocol including planning effective lessons and creating long term expeditions
Schedule: Monday - Friday 8:00-12:00noon
Strategic Plan: Goal: 4; Objective: G

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drake, Laura	7/26/13 - 8/30/13	#58 - Teacher	20 hrs.	\$33/hr.
Graves, Gabrielle	7/26/13 - 8/30/13	#58 - Teacher	20 hrs.	\$33/hr.
Miller, Karena	7/26/13 - 8/30/13	#58 - Teacher	20 hrs.	\$33/hr.
Robertson, Kerry	7/26/13 - 8/30/13	#58 - Teacher	20 hrs.	\$33/hr.
Widmaier, Christopher	7/26/13 - 8/30/13	#58 - Teacher	20 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Sheelarani Webster
Spending: \$2,970.

Funding: Expeditionary Learning Grant Inservice/Curriculum
Budget Code: 5152-G-15802-2070-0581
Description: Professional Development
Justification: New staff will attend Professional Development on Expeditionary Learning practices and protocol, including planning of effective lessons and creating long term expeditions.
Schedule: Monday - Friday 8:00-12:00noon
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Knauf, Christina	7/26/13 - 8/30/13	#58 - Teacher	15 hrs.	\$33/hr.
Snyder, Sarah	7/26/13 - 8/30/13	#58 - Teacher	15 hrs.	\$33/hr.
Visca, Frank	7/26/13 - 8/30/13	#58 - Teacher	15 hrs.	\$33/hr.
Vona, Lynn	7/26/13 - 8/30/13	#58 - Teacher	15 hrs.	\$33/hr.
Woodmancy, Shonna	7/26/13 - 8/30/13	#58 - Teacher	15 hrs.	\$33/hr.
Zeller, Lisa	7/26/13 - 8/30/13	#58 - Teacher	15 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Sheelarani Webster
Spending: \$660.
Funding: Expeditionary Learning Grant Inservice/Curriculum
Budget Code: 5152-G-15802-2070-0581
Description: Professional Development
Justification: Creating and conducting Professional Development for the High Readiness Program (aka Remedial Support), includes the curriculum writing.
Schedule: Monday - Friday 8:00-12:00noon
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Meehan, Kerry	7/26/13 - 8/30/13	#58 - Teacher	20 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Sheelarani Webster
Spending: \$660.
Funding: Expeditionary Learning Grant Inservice/Curriculum
Budget Code: 5152-G-15802-2070-0581
Description: Professional Development
Justification: Creating and Conducting Professional Development with Expeditionary Learning school designer (Mary DeJesus employee of Expeditionary Learning) for Expeditions and Curriculum Writing.
Schedule: Monday - Friday 8:00-12:00noon
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burke, Marianne	7/26/13 - 8/30/13	#58 - Teacher	10 hrs.	\$33/hr.
Garrett, Gail	7/26/13 - 8/30/13	#58 - Teacher	10 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Kevin Klein
Spending: \$825.
Funding: SIG Grant
Budget Code: 5152-G-27505-2070-0833
Description: Professional Development Planning
Justification: Plan activities for the new student orientation for IATHS incoming students along with School Without Walls Foundation Academy students and families.
Schedule: Monday - Friday 8:00-3:00pm
Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Dimassimo, Raea	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Markel, Chad	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Peters, Christina	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Southerland, Tyrone	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Verstringe, Kimberly	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Kevin Klein
Spending: \$ 9,405.
Funding: SIG Grant
Budget Code: 5152-G-27505-2070-0833
Description: Professional Development
Justification: A facilitator will plan and deliver professional development to staff that are new to the Expeditionary learning process. The new staff will learn about CREW, Expeditions, higher engagement activities and higher achievement activities.
Schedule: Monday - Friday 8:00-3:00pm
Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carlston, Richard	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.
Daly, Eileen	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.
Erwin, Antoinette	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.
Markel, Chad	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.

McMindes, Pamela	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.
Sardo, Jessica	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.
Sloane, Sharon	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.
Southerland, Tyrone	7/26/13 - 8/31/13	IA&T – Teacher	30 hrs.	\$33/hr.
Verstringhe, Kimberly	7/26/13 - 8/31/13	IA&T – Teacher	45 hrs.	\$33/hr.

Division Chief: Brenda Pacheco

Principal/Director: Kevin Klein

Spending: \$1,815.

Funding: SIG Grant

Budget Code: 5152-G-27505-2070-0833

Description: Professional Development

Justification: The staff will be working on the development of instructional and classroom management consistencies that are embedded into our school program.

Schedule: Monday - Friday 8:00-2:00pm

Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caparco, Melinda	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Cicero, Joseph	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Dimassimo, Raea	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Dunbar, LaToya	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Estrella-Brazil, Australia	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Grant, Leslie	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Latragna, Michael	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Meade, Nathan	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Melnichenko, Yelena	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
O'Brien, Lynn	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.
Verstringhe, Kimberly	7/26/13 - 8/31/13	IA&T – Teacher	5 hrs.	\$33/hr.

Division Chief: Brenda Pacheco

Principal/Director: Kevin Klein

Spending: \$12,870.00

Funding: SIG Grant

Budget Code: 5152-G-27505-2070-0833

Description: Professional Development

Justification: Old and new staff will participate in team building activities along with Expedition planning for the school year. Advanced technology training and curriculum development for the Expeditionary Learning process.

Schedule: Monday - Friday 8:00-2:00pm

Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brockler, Hayley	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Bushart, Erik	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Caparco, Melinda	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Capezzuto, Cheryl	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Carlston, Richard	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Cicero, Joseph	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Daly, Eileen	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Dimassimo, Raea	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Dunbar, LaToya	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Erwin, Antoinette	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Estrella-Brazil, Australia	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Grant, Leslie	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Hartgrove, Rita	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Johnsen, Timothy	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Latragna, Michael	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Markel, Chad	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
McMindes, Pamela	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Meade, Nathan	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Meade, Sarah	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Melnichenko, Yelena	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
O'Brien, Lynn	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Peters, Christina	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Sardo, Jessica	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Sloane, Sharon	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Southerland, Tyrone	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.
Verstringhe, Kimberly	7/26/13 - 8/31/13	IA&T – Teacher	15 hrs.	\$33/hr.

Division Chief: Brenda Pacheco

Principal/Director: Kevin Klein

Spending: \$ 11,088.

Funding: SIG Grant

Budget Code: 5152-G-27505-2070-0833

Description: Other Professional Work

Justification: Staff will refurbish, repair, and reprogram the mobile devices, computers, and other technologies used by IATHS students.

Schedule: Monday - Friday 8:00-4:00pm

Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Capezzuto, Cheryl	7/26/13 - 8/31/13	IA&T – Teacher	168 hrs.	\$33/hr.
Johnsen, Timothy	7/26/13 - 8/31/13	IA&T – Teacher	168 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Maycanitza Perez
Spending: \$ 6,768.
Funding: Title 1
Budget Code: 5132-G-28905-2330-0236
Description: Expanded Learning
Justification: Teachers will implement the Expanded Learning Program which will incorporate the Common Core Curriculum in order to help students become academically successful.
Schedule: Monday-Friday 11:30am-1:30pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borrelli, Laura	7/26/13 - 8/16/13	NWCP- per diem Teacher	48 hrs.	\$30/hr.
Houston, Reginald	7/26/13 - 8/16/13	NWCP - Teacher	48 hrs.	\$37/hr.
Hunter, Karl	7/26/13 - 8/16/13	NWCP – Teacher	48 hrs.	\$37/hr.
Tran, Nghia	7/26/13 - 8/16/13	NWCP - Teacher	48 hrs.	\$37/hr.

Division Chief: Brenda Pacheco
Principal/Director: Maycanitza Perez
Spending: \$1,548.
Funding: Title 1
Budget Code: 5152-G-28905-2070-0236
Description: Professional Development
Justification: Teachers will plan for the Expanded Learning Program in order to implement the Common Core Curriculum and help students become academically successful.
Schedule: Monday-Friday 10:30am-11:30pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borrelli, Laura	7/26/13 - 8/16/13	NWCP - per diem Teacher	12 hrs.	\$30/hr.
Houston, Reginald	7/26/13 - 8/16/13	NWCP - Teacher	12 hrs.	\$33/hr.
Hunter, Karl	7/26/13 - 8/16/13	NWCP - Teacher	12 hrs.	\$33/hr.
Tran, Nghia	7/26/13 - 8/16/13	NWCP - Teacher	12 hrs.	\$33/hr.

Division Chief: Brenda Pacheco

Principal/Director: Mary Andrecolich-Diaz
Spending: \$4,723.
Funding: Refugee School Impact Grant
Budget Code: 5152-G-28305-2070-0498
Description: Expanded Learning
Justification: Refugee Academy. A 10 day program during the summer that is designed for students who are new to our country with refugee status. Students will participate in both BRIA and ESOL curriculum and take part in enrichment activities. The Refugee Academy is mandated by our Refugee School Impact Grant.
Schedule: Mondays - Fridays 7:30-12:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
O'Connor, Anna	8/5/13 - 8/16/13	RIA - Teacher	50 hrs.	1/200 th
Pagano, Ann Marie	8/5/13 - 8/16/13	RIA - Teacher	50 hrs.	1/200 th

Division Chief: Brenda Pacheco
Principal/Director: Mary Andrecolich-Diaz
Spending: \$264.
Funding: Refugee School Impact Grant
Budget Code: 5152-G-28305-2070-0498
Description: Professional Development
Justification: Professional Development on the "Welcome to Our Country" curriculum in preparation for the Refugee Academy – A 10 day program during the summer that is designed for students who are new to our country with refugee status. The Refugee Academy is a mandated event by our Refugee School Impact Grant.
Schedule: Friday 8-12pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
O'Connor, Anna	8/2/2013	RIA - Teacher	4 hrs.	\$33/hr.
Pagano, Ann Marie	8/2/2013	RIA - Teacher	4 hrs.	\$33/hr.

Division Chief: Brenda Pacheco
Principal/Director: Michael A. Allen, II
Spending: \$27,000
Funding: SIG (School Improvement Grant)
Budget Code: 5132-E-26004-2010-0837
Description: Summer Extended Learning
Justification: Execution of the Summer Extended Learning Program focused on Math, ELA, and Career Exploration for incoming 9th grade students.
Schedule: Monday – Friday 9-3pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caton, Bonnie	7/22/13 – 8/9/13	Charlotte – Teacher	90 hrs.	1/200 th
Desiato, Fran	7/22/13 – 8/9/13	Charlotte – Teacher	90 hrs.	1/200 th
Kane, Scott	7/22/13 – 8/9/13	Charlotte – Teacher	90 hrs.	1/200 th
Richardson, Donna	7/22/13 – 8/9/13	Charlotte – Teacher	90 hrs.	1/200 th
Sposato, Alice	7/22/13 – 8/9/13	Charlotte – Teacher	90 hrs.	1/200 th
Sullivan, Pauline	7/22/13 – 8/9/13	Charlotte – Teacher	90 hrs.	1/200 th

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 26

By Member of the Board Commissioner Cruz

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Dr. Juliette Pennyman

Principal/Director: Eva J. Thomas

Spending: \$666.00

Funding: General Fund

Budget Code: 5132-A-11902-2110-0000

Description: To make Common Core resources for staff and students more accessible in the library.

Justification: Librarian will reorganize the library to make Common Core materials more accessible for the student population, classroom teachers, and staff.

Schedule: Wednesday, Thursday and Friday

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ernst Morse, Jill	7/10/13 – 7/12/13	#19 – Librarian	18 hrs.	\$37/hr.

Division Chief: Dr. Juliette Pennyman

Principal/Director: Eva J. Thomas

Spending: \$666.00

Funding: General Fund

Budget Code: 5122-A-11902-2110-0000

Description: To make Common Core resources for staff and students more accessible in the library.

Justification: Pre-screening will allow teachers to get a head start on identifying students' academic intervention or enrichment needs at the Kindergarten Level for the 2013-14 school year. Teachers will use The Brigance Diagnostic Inventory of Early Development III to assess each child. This assessment tool will evaluate the student's readiness, literacy and basic math skills.

Schedule: Wednesday (9:00 am – 3:00 pm)

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Ranalletta, Nancy	8/21/13	#19 – Teacher	6 hrs.	\$37/hr.
Smith, Charlotte	8/21/13	#19 – Teacher	6 hrs.	\$37/hr.
Wheaton-Roth, Gail	8/21/13	#19 – Teacher	6 hrs.	\$37/hr.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 27

By Member of the Board Commissioner Cruz

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Juliette Pennyman

Principal/Director: Sharon E. Jackson

Spending: \$3,168

Funding: SIF School #9

Budget Code: 5152-E-10902-2070-0309

Description: Professional Development

Justification: As a result of feedback from NY State Review and TIME Collaborative, teachers will participate in professional development from Play Works to incorporate play activities during our Expanded Time to meet students' social and emotional needs.

Schedule: Monday–Friday 8–3pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Altieri, Stacy	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.

Andreani, Adelina Georgieva	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Ayala, Aracelis	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Bodensteiner, Elizabeth	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Burns, Kelly	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Costanzo, Shannon	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Hill, Robin	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Johnson, Nicole	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Jones, Tara	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Leslie, Alexis	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Madrid, Anna	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Matthews, Omayra	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Menz, Robert	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Newmark, Dawn	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Peppe, Anthony	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.
Turner, Danielle	8/2/13 – 8/30/13	#9 - Teacher	6 hrs.	\$33/hr.

Division Chief: Juliette Pennyman

Principal/Director: Sharon E. Jackson

Spending: \$17,820

Funding: SIF School #9

Budget Code: 5152-E-10902-2070-0309

Description: Professional Development

Justification: As a result of feedback from NY State Review and TIME Collaborative, teachers will participate in professional development to align core instruction to Common Core and our instructional priority.

Schedule: Monday – Friday 8-12pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		<u>Hours</u>	<u>Pay Rate</u>
		<u>School/Department</u>	<u>& Position</u>		
Altieri, Stacy	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Andreani, Adelina Georgieva	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Ayala, Aracelis	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Bodensteiner, Elizabeth	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Brooks, Charles	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Burns, Kelly	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Chona, Karen	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Collins, Akilah	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
Costanzo, Shannon	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.
DiBenedetto, Claire	8/2/13 – 8/30/13	#9 - Teacher		12 hrs.	\$33/hr.

Ernst, Terri	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Gardner, Shannon	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Hall, Charles	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Hernandez, Ramonita	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Hess, Matthew	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Hill, Robin	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Johnson, Nicole	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Jones, Tara	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Lawton, Demetria	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Leslie, Alexis	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Madrid, Anna	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Marseglia, Vicki	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Matthews, Omayra	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Morales-Whitehead, Kimberly	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Newmark, Dawn	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Nielander, Barbra	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Ortiz-Viera, Maria	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Pacheco, Alba	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Patton-McShane, Karen	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Rice, Quiana	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Riorden, Nicholas	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Rivera, Leslie	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Salas, Victoria	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Seltzer, Patti	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Sprague, Lisa	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Stuewe, Victoria	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Sun, Brittany	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Turner, Danielle	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Tyo, Angela	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Viera, Ivelisse	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Wegman, Lisa	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Williams, Mark	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Wilson, Celeste	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Wilson, Kacey	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.
Yoder, Amanda	8/2/13 – 8/30/13	#9 - Teacher	12 hrs.	\$33/hr.

Division Chief: Juliette Pennyman
Principal/Director: Patricia A. Jones
Spending: \$3,564
Funding: SIG School #17
Budget Code: 5152-G-11702-2070-0841

Description: Professional Development

Justification: All members of the SIG Leadership team will participate in 18 hours of professional development and planning sessions in order to implement the requirements of the SIG grant at School 17. Trainings and meetings will be facilitated by The After-School Corporation (TASC) to prepare to implement the new Expanded Learning Time model.

Schedule: Monday – Friday 9am-12pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Betzenhauser, Kristen	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
Boyd, Ronald	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
Cruz-Phommany, Analy	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
DeMario, Marissa	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
Jackett, Debbi	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
Lanterman, Carol	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
O'Neil, John	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
Rokosz, Mark	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.
Widrick, Colleen	7/26/13 – 8/26/13	#17 - Teacher	12 hrs.	\$33/hr.

Division Chief: Juliette Pennyman

Principal/Director: Patricia A. Jones

Spending: \$48,114

Funding: SIG School #17

Budget Code: 5152-G-11702-2070-0841

Description: Professional Development

Justification: All staff members will participate in 18 hours of training as set forth in the SIG. Training will include sessions with The After-School Corporation (TASC) to prepare to implement the new Expanded Learning Model as well as with partners to develop a successful model of the new Dual-Language Program.

Schedule: Monday – Friday 10am–1pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Allen, Ryan	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Bailey-Gordon, Doris	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Betzenhauser, Kristen	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Borges, Sam	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Boyd, Ronald	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Broughton, Donna	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Budd, Marsha	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Burgos, Nydia	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.

Carmona-Rivera, Nilda	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Case, Nancy	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Cavagnaro, Michael	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Coddington, Nancy	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Cromartie, Bryant	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Cruz-Phommany, Analay	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
DeMario, Marissa	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
DeRizzio, Lesline	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Dewart, Elizabeth	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Diaz, Vanessa	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
DiGennaro, Dawn	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Ehtesham-Cating, Miriam	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Ekiyor, Stanley	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Fose, Patti	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Gomez, Ruth	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Hawryshkiw, Darka	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Jackett, Debbi	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Johnson, Evangelina	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Lanterman, Carol	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Leigh, Donnie	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Leigh, Maureen	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Lombardo, Alice	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Lopez, Maria	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Lopez-Santiago, Anellys	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Luciano, Sonia	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Macaluso, Alex	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Melecio, Blanca	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Miller, Judi	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Miller, Wilma	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Morales-Kakuda, Patricia	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Nairy, Denise	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Nathan, Michelle	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Nguyen, Thao	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
O'Heron, Nancy	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
O'Neil, John	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Palermo-Spencer, Krista	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Pardue, Kurt	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.

Paul, Kellene	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Pellegrino, Mary	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Pellegrino, Tara	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Phillips, Hollis	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Pietragrome, Michele	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Plummer, Janice	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Ramos-Banks, Natasha	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Rice, Paula Marie	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Rivera, Elizabeth	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Rokosz, Mark	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Sanchez-Goldberg, Louisa	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Saunders, Nyla	7/26/13 – 8/26/13	#17 - Teacher	36 hrs.	\$33/hr.
Soble-Monoenko, Karen	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Staub, Barb	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Tarbox, Ruth	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Thompson, Vonjula	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Tiwapath, Phouanghaly	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Weilert, Jeff	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Widrick, Colleen	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Williams, Alicia	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Williams, Natasha	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.
Zegarelli, Renee	7/26/13 – 8/26/13	#17 - Teacher	18 hrs.	\$33/hr.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 28

By Member of the Board Commissioner Cruz

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Beverly Burrell-Moore
Principal/Director: Stephen LaMorte
Spending: \$48,048
Funding: Teaching American History Grant – Growing Up in America Program

Budget Code: 5152-G-73216-2070-0479

Description: Growing Up in America Summer Institute – Professional Development and Creation of Classroom Materials

Justification: As part of the Growing Up in America program, K-6 teachers will create lessons and classroom activities based on culturally connected materials and aligned to the Common Core and New York State Social Studies Standards. This program was approved and is a part of the district's federally awarded Teaching American History grants.

Schedule: Monday through Friday 1PM-5PM; Monday 1PM-3PM

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Barrett, Jennifer	8/12/13 - 8/23/13	#33-Teacher	26 hrs.	\$33/hr.
Belluscio, Kathie	8/12/13 - 8/23/13	#52-Teacher	26 hrs.	\$33/hr.
Barattini, Valerie	8/12/13 - 8/23/13	#44-Teacher	26 hrs.	\$33/hr.
Barnwell, Tracey	8/12/13 - 8/23/13	#36-Teacher	26 hrs.	\$33/hr.
Barrant, Maureen	8/12/13 - 8/23/13	#39-Teacher	26 hrs.	\$33/hr.
Bryant, Diana	8/12/13 - 8/23/13	#30-Teacher	26 hrs.	\$33/hr.
Buckley, Jennifer	8/12/13 - 8/23/13	#33-Teacher	26 hrs.	\$33/hr.
Clarke, Kathy	8/12/13 - 8/23/13	#1-Teacher	26 hrs.	\$33/hr.
Collier, Alisha	8/12/13 - 8/23/13	#2-Teacher	26 hrs.	\$33/hr.
Davis, Greta	8/12/13 - 8/23/13	#20-Teacher	26 hrs.	\$33/hr.
Dearring, Cassandra	8/12/13 - 8/23/13	#45-Teacher	26 hrs.	\$33/hr.
Delgado, Yarritza	8/12/13 - 8/23/13	#22-Teacher	26 hrs.	\$33/hr.
Delorm-Ferrara, Chantal	8/12/13 - 8/23/13	#34-Teacher	26 hrs.	\$33/hr.
DeMarle-Oberlin, Joan	8/12/13 - 8/23/13	#36-Teacher	26 hrs.	\$33/hr.
Derizzio, Lesline	8/12/13 - 8/23/13	#17-Teacher	26 hrs.	\$33/hr.
Dey, LaDonna	8/12/13 - 8/23/13	#53-Teacher	26 hrs.	\$33/hr.
Dixon, J'nita	8/12/13 - 8/23/13	#52-Teacher	26 hrs.	\$33/hr.
Feldman, Jennifer	8/12/13 - 8/23/13	#50-Teacher	26 hrs.	\$33/hr.
Fiore, Frances	8/12/13 - 8/23/13	#44-Teacher	26 hrs.	\$33/hr.
Garfield, Shalonda	8/12/13 - 8/23/13	#34-Teacher	26 hrs.	\$33/hr.
Gonzalez, Lisa	8/12/13 - 8/23/13	#12-Teacher	26 hrs.	\$33/hr.
Green, Danette	8/12/13 - 8/23/13	#8-Teacher	26 hrs.	\$33/hr.
Griffin, Sonja	8/12/13 - 8/23/13	#44-Teacher	26 hrs.	\$33/hr.
Hanna, Crystal	8/12/13 - 8/23/13	#12-Teacher	26 hrs.	\$33/hr.
Hannah, Sarah	8/12/13 - 8/23/13	#36-Teacher	26 hrs.	\$33/hr.
Holloman, Keisha	8/12/13 - 8/23/13	I'm Ready-Teacher	26 hrs.	\$33/hr.
Homer, Tanya	8/12/13 - 8/23/13	#52-Teacher	26 hrs.	\$33/hr.
Hoodak, Catherine	8/12/13 - 8/23/13	#46-Teacher	26 hrs.	\$33/hr.
Jones-Effah, Jennifer	8/12/13 - 8/23/13	#FACS-Teacher	26 hrs.	\$33/hr.

Kench, Nathaniel	8/12/13 - 8/23/13	#50-Teacher	26 hrs.	\$33/hr.
Key, Sharon	8/12/13 - 8/23/13	#22-Teacher	26 hrs.	\$33/hr.
Kimler-White, Michele	8/12/13 - 8/23/13	#50-Teacher	26 hrs.	\$33/hr.
Lenear, Kristina	8/12/13 - 8/23/13	#54-Teacher	26 hrs.	\$33/hr.
Lynah, Stacey	8/12/13 - 8/23/13	#43-Teacher	26 hrs.	\$33/hr.
Markese, Lisa	8/12/13 - 8/23/13	#41-Teacher	26 hrs.	\$33/hr.
Martin, Amy	8/12/13 - 8/23/13	#58-Teacher	26 hrs.	\$33/hr.
McFarlane, Leslie	8/12/13 - 8/23/13	#36-Teacher	26 hrs.	\$33/hr.
Milord, Marie	8/12/13 - 8/23/13	#44-Teacher	26 hrs.	\$33/hr.
Montalvo, Yolanda	8/12/13 - 8/23/13	RTC-Teacher	26 hrs.	\$33/hr.
Nathan, Michelle	8/12/13 - 8/23/13	#17-Teacher	26 hrs.	\$33/hr.
Omollo, Vanilla	8/12/13 - 8/23/13	#52-Teacher	26 hrs.	\$33/hr.
Pellegrino, Kathy	8/12/13 - 8/23/13	#36-Teacher	26 hrs.	\$33/hr.
Phillips, Marvin	8/12/13 - 8/23/13	#4-Teacher	26 hrs.	\$33/hr.
Rice, Telesta	8/12/13 - 8/23/13	#15-Teacher	26 hrs.	\$33/hr.
Ross-McGuire, Kerri	8/12/13 - 8/23/13	#33-Teacher	26 hrs.	\$33/hr.
Schramel, Lynn	8/12/13 - 8/23/13	#1-Teacher	26 hrs.	\$33/hr.
Sinclair, Mia	8/12/13 - 8/23/13	#7-Teacher	26 hrs.	\$33/hr.
Smith, Zestean	8/12/13 - 8/23/13	#43-Teacher	26 hrs.	\$33/hr.
Traywick-Terrance, Lazane	8/12/13 - 8/23/13	#41-Teacher	26 hrs.	\$33/hr.
Tribunella, Lisa	8/12/13 - 8/23/13	#34-Teacher	26 hrs.	\$33/hr.
Vargas, Veronica	8/12/13 - 8/23/13	#5-Teacher	26 hrs.	\$33/hr.
Vercolen, Rose	8/12/13 - 8/23/13	#52-Teacher	26 hrs.	\$33/hr.
Walker, Yajaira	8/12/13 - 8/23/13	#22-Teacher	26 hrs.	\$33/hr.
Watson-Breedlove, Pamela	8/12/13 - 8/23/13	#-Teacher	26 hrs.	\$33/hr.
Wilson, Jodelle	8/12/13 - 8/23/13	#7-Teacher	26 hrs.	\$33/hr.
Wright, Andre	8/12/13 - 8/23/13	#29-Teacher	26 hrs.	\$33/hr.

Division Chief: Beverly Burrell Moore

Principal/Director: Deborah Harloff

Spending: \$9,405

Funding: General Fund

Budget Code: 5132-A-42117-2010-0000

Description: Aligned curriculum for Visual Art, Music and Instrumental Music

Justification: Revision of Arts curriculum documents for visual art, music, and instrumental music to align with and support the Common Core State Standards.

Schedule: Monday through Friday 1-4

Strategic Plan: Goal: 1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Best, Ellen	7/29/13 - 8/2/13	#45 – Teacher	15 hrs.	\$33/hr.
Hawkins, Timothy	7/29/13 - 8/2/13	SOTA - Teacher	15 hrs.	\$33/hr.
Bailey, Karen	7/29/13 - 8/2/13	Wilson Comm.- Teacher	15 hrs.	\$33/hr.
Belculfine, Mario	7/29/13 - 8/2/13	SOTA - Teacher	15 hrs.	\$33/hr.
Hambas, Maria	7/29/13 - 8/2/13	#7 - Teacher	15 hrs.	\$33/hr.
Dennis, Todd	7/29/13 - 8/2/13	#12 - Teacher	15 hrs.	\$33/hr.
Sanchez, Mary	7/29/13 - 8/2/13	#42 - Teacher	15 hrs.	\$33/hr.
Phinney, Mark	7/29/13 - 8/2/13	#33 - Teacher	15 hrs.	\$33/hr.
Shade, Celeste	7/29/13 - 8/2/13	#43 - Teacher	15 hrs.	\$33/hr.
DeMario, Marisa	7/29/13 - 8/2/13	#17 - Teacher	15 hrs.	\$33/hr.
Thomas, Jody	7/29/13 - 8/2/13	#39 - Teacher	15 hrs.	\$33/hr.
Howe, Carolyn	7/29/13 - 8/2/13	#22 - Teacher	15 hrs.	\$33/hr.
McMindes, Pamela	7/29/13 - 8/2/13	IA&T - Teacher	15 hrs.	\$33/hr.
Loveless, Maureen	7/29/13 - 8/2/13	Wilson Comm.- Teacher	15 hrs.	\$33/hr.
Graham, Timothy	7/29/13 - 8/2/13	East - Teacher	15 hrs.	\$33/hr.
Turri, Elizabeth	7/29/13 - 8/2/13	#50 - Teacher	15 hrs.	\$33/hr.
Williams, KaeLim	7/29/13 - 8/2/13	East - Teacher	15 hrs.	\$33/hr.
Morgan Geoffrey	7/29/13 - 8/2/13	All City - Teacher	15 hrs.	\$33/hr.
Johnson, Courtney	7/29/13 - 8/2/13	All City - Teacher	15 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Caterina Leone-Mannino/Carlos Cotto

Spending: \$7,200

Funding: General Funds

Budget Code: 5126-A-39409-2330-4520

Description: Camp Good Days and Special Times is collaborating with the RCSD to provide a 5-day, 4-night Leadership Seminar for students. It is an overnight camp and teachers will be responsible for a group of 6th go 7th grade students & mentors. Staff will be required to teach and supervise 10-12 students during the day and overnight. .

Justification: To provide these students with a foundation of knowledge and tools they will need to be successful in their academic rigor as well as prepared for all aspects of life.

Schedule: Monday-Friday (24 hrs./day)

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burgmaster, Kristen	8/19/13 – 8/23/13	#58 – Teacher	5 days	\$1,200 stipend

Burgo, Jeremy C.	8/19/13 – 8/23/13	#25 – Teacher	5 days	\$1,200 stipend
Cruz, Salvador O.	8/19/13 – 8/23/13	#4 – Teacher	5 days	\$1,200 stipend
Dramer, Michael	8/19/13 – 8/23/13	SOTA – Social Worker	5 days	\$1,200 stipend
Johnson, Lesley	8/19/13 – 8/23/13	Wilson FA – Teacher	5 days	\$1,200 stipend
Morales-McBride, Martha E.	8/19/13 – 8/23/13	#33 – Teacher	5 days	\$1,200 stipend

Division Chief: Beverly Burrell-Moore

Principal/Director: John Rowe

Spending: \$19,800

Funding: RTTT-Network Teams

Budget Code: 5152-E-73216-2070-0850

Description: On-going work to develop ePrep video lessons for grades 9 - 12 regents courses that will align with common core and APPR for teacher use in the classroom.

Justification: Professional work for common core and APPR implementation.

Schedule: Summer: During daytime hours

Strategic Plan: Goal:1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Lukens, James	7/26/13 – 9/3/13	CO - Teacher	50 hrs.	\$33/hr.
Seeley, Dara	7/26/13 – 9/3/13	Edison - Teacher	50 hrs.	\$33/hr.
Perez Pherett, Abel	7/26/13 – 9/3/13	CO– Teacher	50 hrs.	\$33/hr.
Hoad, Heather	7/26/13 – 9/3/13	Wilson Commencement - Teacher	50 hrs.	\$33/hr.
Piccione, Lisa	7/26/13 – 9/3/13	Edison - Teacher	50 hrs.	\$33/hr.
Zuniga, Joseph	7/26/13 – 9/3/13	CO - Teacher	50 hrs.	\$33/hr.
Dale, Michelle	7/26/13 – 9/3/13	Monroe - Teacher	50 hrs.	\$33/hr.
Furiuso, Donald	7/26/13 – 9/3/13	Charlotte - Teacher	50 hrs.	\$33/hr.
Krug, Howard	7/26/13 – 9/3/13	Franklin - Teacher	50 hrs.	\$33/hr.
Tillotson, James	7/26/13 – 9/3/13	School of the Arts - Teacher	50 hrs.	\$33/hr.
Williams, Leda	7/26/13 – 9/3/13	East - Teacher	50 hrs.	\$33/hr.
Polo, Steven	7/26/13 – 9/3/13	Wilson Foundation - Teacher	50 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: John Rowe

Spending: \$30,195

Funding: RTTT-Network Teams

Budget Code: 5152-E-73216-2070-0850

Description: Review SLO's and pre assessments for Math, ELA, Social Studies, Science, CTE, and Foreign Language with regards to Students Learning Objectives for state and local measures related to APPR.

Justification: Professional work for APPR implementation and updates.

Schedule: Summer: During daytime hours

Strategic Plan: Goal:1 ; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Boehlke, Jeremy	7/26/13 – 9/3/13	Robert Brown - Teacher	15 hrs.	\$33/hr.
Bruinsma, Kimberly	7/26/13 – 9/3/13	Robert Brown - Teacher	15 hrs.	\$33/hr.
Brundage, Michael	7/26/13 – 9/3/13	Wilson FA - Teacher	15 hrs.	\$33/hr.
Buckley, Brenda	7/26/13 – 9/3/13	IA&T - teacher	15 hrs.	\$33/hr.
Cassell, Hercilia	7/26/13 – 9/3/13	Monroe - Teacher	15 hrs.	\$33/hr.
Cassell, Hercilia	7/26/13 – 9/3/13	Monroe - Teacher	15 hrs.	\$33/hr.
Christian, Cynthia	7/26/13 – 9/3/13	STEM - Teacher	15 hrs.	\$33/hr.
Connor, Breandan	7/26/13 – 9/3/13	Wilson CA - Teacher	15 hrs.	\$33/hr.
Conrow, Paul	7/26/13 – 9/3/13	East - Teacher	15 hrs.	\$33/hr.
Daiuto, Rosa	7/26/13 – 9/3/13	Wilson CA - Teacher	15 hrs.	\$33/hr.
Dehollander, Robbin	7/26/13 – 9/3/13	NWCP - Teacher	15 hrs.	\$33/hr.
DiPasquale, Malena	7/26/13 – 9/3/13	East - Teacher	15 hrs.	\$33/hr.
Durnion, Ellery	7/26/13 – 9/3/13	Wilson FA - Teacher	15 hrs.	\$33/hr.
Fixsen, Angela	7/26/13 – 9/3/13	School of the Arts - Teacher	15 hrs.	\$33/hr.
Fries, Carol	7/26/13 – 9/3/13	Monroe - Teacher	15 hrs.	\$33/hr.
Furiuso, Donald	7/26/13 – 9/3/13	Charlotte - Teacher	15 hrs.	\$33/hr.
Garrow, Lisa	7/26/13 – 9/3/13	#1 - Teacher	15 hrs.	\$33/hr.
Gerew, Karen	7/26/13 – 9/3/13	CO - Teacher	15 hrs.	\$33/hr.
Gilmore, Katherine	7/26/13 – 9/3/13	All City - Teacher	15 hrs.	\$33/hr.
Gonzalez, Lourdes	7/26/13 – 9/3/13	#28 - Teacher	15 hrs.	\$33/hr.
Hanselman, Duane	7/26/13 – 9/3/13	#58 - Teacher	15 hrs.	\$33/hr.
Hendricks, Richard	7/26/13 – 9/3/13	SOTA - Teacher	15 hrs.	\$33/hr.
Herrman, Patricia	7/26/13 – 9/3/13	CO - Teacher	15 hrs.	\$33/hr.
Holloway, Adam	7/26/13 – 9/3/13	NECP - Teacher	15 hrs.	\$33/hr.
Iacchetta, David	7/26/13 – 9/3/13	Charlotte - Teacher	15 hrs.	\$33/hr.
Johnson, Sabrina	7/26/13 – 9/3/13	# 17 - Teacher	15 hrs.	\$33/hr.
Krug, Howard	7/26/13 – 9/3/13	Vanguard - Teacher	15 hrs.	\$33/hr.
Leblanc, Roslind	7/26/13 – 9/3/13	# 16 - Teacher	15 hrs.	\$33/hr.
Lopez, Pablo	7/26/13 – 9/3/13	Monroe - Teacher	15 hrs.	\$33/hr.
Lukens, James	7/26/13 – 9/3/13	CO - Teacher	15 hrs.	\$33/hr.
Maida, Beverly	7/26/13 – 9/3/13	Hart Street - Teacher	15 hrs.	\$33/hr.

Mazurette-Boyle, Rosa	7/26/13 – 9/3/13	RECI - Teacher	15 hrs.	\$33/hr.
McCann, Karen	7/26/13 – 9/3/13	SWW - Teacher	15 hrs.	\$33/hr.
Messore, Cristina	7/26/13 – 9/3/13	# 22 - Teacher	15 hrs.	\$33/hr.
Moellering, Michael	7/26/13 – 9/3/13	Wilson CA - Teacher	15 hrs.	\$33/hr.
Newman, Logan	7/26/13 – 9/3/13	East - Teacher	15 hrs.	\$33/hr.
Orrico-Saitta, Suellen	7/26/13 – 9/3/13	Young Mothers - Teacher	15 hrs.	\$33/hr.
Panton, Lynn	7/26/13 – 9/3/13	East - Teacher	15 hrs.	\$33/hr.
Patanella, Vici	7/26/13 – 9/3/13	# 29 - Teacher	15 hrs.	\$33/hr.
PerezPherett, Abel	7/26/13 – 9/3/13	CO - Teacher	15 hrs.	\$33/hr.
Piccione, Lisa	7/26/13 – 9/3/13	STEM - Teacher	15 hrs.	\$33/hr.
Pike, Olga	7/26/13 – 9/3/13	Wilson CA - Teacher	15 hrs.	\$33/hr.
Polo, Steven	7/26/13 – 9/3/13	Wilson FA - Teacher	15 hrs.	\$33/hr.
Post, Ellen	7/26/13 – 9/3/13	Vanguard - Teacher	15 hrs.	\$33/hr.
Realmuto, Schelli	7/26/13 – 9/3/13	Hart Street - Teacher	15 hrs.	\$33/hr.
Rennoldson, Moira	7/26/13 – 9/3/13	Hart Street - Teacher	15 hrs.	\$33/hr.
Rodriguez, Bethzaida	7/26/13 – 9/3/13	Monroe - Teacher	15 hrs.	\$33/hr.
Rodriquez, Bethzaida	7/26/13 – 9/3/13	Monroe - Teacher	15 hrs.	\$33/hr.
Sherwood, Spencer	7/26/13 – 9/3/13	Wilson CA - Teacher	15 hrs.	\$33/hr.
Sicienski, Michael	7/26/13 – 9/3/13	Wilson CA - Teacher	15 hrs.	\$33/hr.
Siegel, Janet	7/26/13 – 9/3/13	SWW - Teacher	15 hrs.	\$33/hr.
Tavolino, Nicole	7/26/13 – 9/3/13	NECP - Teacher	15 hrs.	\$33/hr.
Taylor, Holly	7/26/13 – 9/3/13	SWW - Teacher	15 hrs.	\$33/hr.
Thomas, Tina	7/26/13 – 9/3/13	NWCP - Teacher	15 hrs.	\$33/hr.
Timpano, Anne	7/26/13 – 9/3/13	Wilson CA - Teacher	15 hrs.	\$33/hr.
Tookes, Kim	7/26/13 – 9/3/13	STEM - Teacher	15 hrs.	\$33/hr.
Wardlow, Katherine	7/26/13 – 9/3/13	East - Teacher	15 hrs.	\$33/hr.
Williams, Leda	7/26/13 – 9/3/13	East - Teacher	15 hrs.	\$33/hr.
Wise, Scott	7/26/13 – 9/3/13	Vanguard - Teacher	15 hrs.	\$33/hr.
Zhu, Zhijuan	7/26/13 – 9/3/13	RECI - Teacher	15 hrs.	\$33/hr.
Zuniga, Joseph	7/26/13 – 9/3/13	CO - Teacher	15 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Linda S. Johnson

Spending: \$1,817

Funding: General Funds

Budget Code: 5132-A-52917-2250-0000

Description: Other Professional Work

Justification: Medical Management and Assistive Technology for Children (MATCH Team) - Teachers will work to organize and develop plan for assistive technology device transition for September to ensure that students have access to Individual Education Plan (IEP) mandated assistive technology for first day of instruction for the 2013-2014 school year.

Schedule: 8:00 am – 3:00 pm Monday - Friday
Strategic Plan: Goal: 1 ; Objective: A
 Goal: 5 ; Objective B

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department & Position	<u>Hours</u>	<u>Pay Rate</u>
Cavallaro, Michelle	7/29/13 – 8/23/13	HH - Teacher	14 hrs.	1/200 th
Panosian, Judy	7/29/13 – 8/23/13	Specialized Services -Teacher	14 hrs.	1/200 th

Division Chief: Beverly Burrell-Moore
Principal/Director: Michele Liguori-Alampi
Spending: \$5,000
Funding: Title I – NCLB Expanded Learning
Budget Code: 5124-G-11202-2330-0236
Description: Supplemental academic support for Kindergarten students transitioning to 1st grade and academic and social emotional support for students identified in grade 1-3. Approximately 50 students total.
Justification: Prepare K for the school experience and at risk 1, 2, and 3. Will prepare students for the social and emotional demands of the school setting. Support at risk students with targeted support.
Schedule: August 23 – August 30, 2013
Strategic Plan: Goal: Improve the Academic Achievement of The Disadvantaged

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department & Position	<u>Hours</u>	<u>Pay Rate</u>
Hennessey, Meghan	8/23/13 – 8/30/13	#12 - Teacher	20 hrs.	1/300 th
Kohli, Pavit	8/23/13 – 8/30/13	#12 - Teacher	20 hrs.	1/300 th
Gerace, Kathryn	8/23/13 – 8/30/13	#12 -Teacher	20 hrs.	1/300 th
Morrison, Awilda	8/23/13 – 8/30/13	#12 - Teacher	20 hrs.	1/300 th
Markajani, Me'Chele	8/23/13 – 8/30/13	#12 - Teacher	20 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore
Principal/Director: Sandra Jordan
Spending: \$3,000
Funding: Title I, Part A
Budget Code: 5132-G-26509-2330-0236
Description: Supplemental Academic Services (SAS) for seniors requiring 1 or 2 Regents Exams to graduate.
Justification: Strategic, specific SAS will be provided to students who require 1-2 Regents Exams to graduate, for 2 weeks, 2 hours per day

Schedule: Monday – Friday 1-2 hours per day
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Kelly, Maggie	7/29/13 – 8/16/13	All City - Teacher	10 hrs.	1/600 th
Campe, Stephen	7/29/13 – 8/16/13	All City - Teacher	10 hrs.	1/600 th
Gilmore, Katherine	7/29/13 – 8/16/13	All City - Teacher	10 hrs.	1/600 th
MacLaughlin, Marc	7/29/13 – 8/16/13	All City - Teacher	10 hrs.	1/600 th
Rinere, Frank	7/29/13 – 8/16/13	All City - Teacher	10 hrs.	1/600 th
Trifeletti, Leigh	7/29/13 – 8/16/13	All City - Teacher	10 hrs.	1/600 th

Division Chief: Beverly Burrell-Moore
Principal/Director: P. Kwame Donko-Hanson
Spending: \$515,560
Funding: General Funds
Budget Code: 5132-A-26609-2330-0000
Description: Rochester Summer Scholars Commencement 9-12
Justification: Amendment to Resolution No. 2012-13: 722, pg. 52 – Additional teachers needed. This addition is required for teachers of summer school.
Schedule: Monday –Friday 7:15 am – 1:20 pm
Strategic Plan: Goal: 1; Objective E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bethea, Monique	7/1/13 – 8/14/13	#43 - Teacher	192 hrs.	1/200 th
Brown, Daniel	7/1/13 – 8/14/13	Charlotte - Teacher	192 hrs.	1/200 th
Bunn, Mary	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
	7/1/13 – 8/14/13	Franklin IA&T - Teacher	192 hrs.	1/200 th
Caparco, Melinda	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Carr, Guy	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Cody, Kristine	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Corvino, Philip	7/1/13 – 8/14/13	SOTA - Teacher	192 hrs.	1/200 th
Dunn, Daniel	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Estrella-Brazil, Australia	7/1/13 – 8/14/13	Franklin IA&TTeacher	192 hrs.	1/200 th
Evans, Cleveland	7/1/13 – 8/14/13	SWW CA - Teacher	192 hrs.	1/200 th
	7/1/13 – 8/14/13	Wilson CA - Counselor	192 hrs.	1/200 th
Fauth, Diana	7/1/13 – 8/14/13	Monroe -Teacher	192 hrs.	1/200 th
Fenn, Melissa	7/1/13 – 8/14/13	SOTA - Teacher	192 hrs.	1/200 th
Fixsen, Angela H.	7/1/13 – 8/14/13	Monroe -Teacher	192 hrs.	1/200 th
Fox, Angela	7/1/13 – 8/14/13	Charlotte Teacher	192 hrs.	1/200 th
Furiuso, Donald	7/1/13 – 8/14/13	SOTA - Teacher	192 hrs.	1/200 th
George, Nathan	7/1/13 – 8/14/13			

Golamb, Chris	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
	7/1/13 – 8/14/13	Centrl Ofc - Lead		1/200 th
Herrman, Patricia		Teacher	192 hrs.	
Jackson, John	7/1/13 – 8/14/13	Monroe – Teacher	192 hrs.	1/200 th
Johnson, Zachary	7/1/13 – 8/14/13	Douglass - Teacher	192 hrs.	1/200 th
Kedley, Terrence	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Knope, Matthew	7/1/13 – 8/14/13	Wilson FA - Teacher	192 hrs.	1/200 th
Laliberty, Adrienne	7/1/13 – 8/14/13	#8 -Teacher	192 hrs.	1/200 th
Locker, Lori	7/1/13 – 8/14/13	Wilson FA - Teacher	192 hrs.	1/200 th
Lum, Matthew	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
McClary, Shondra	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
McCormick, Matthew	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Meise, Michael	7/1/13 – 8/14/13	Wilson CA -Teacher	192 hrs.	1/200 th
Mueller, Marybeth	7/1/13 – 8/14/13	SOTA - Teacher	192 hrs.	1/200 th
Mueller, Thomas	7/1/13 – 8/14/13	Wilson CA - Teacher	192 hrs.	1/200 th
Neill-Adams, Melissa	7/1/13 – 8/14/13	Wilson CA - Teacher	192 hrs.	1/200 th
	7/1/13 – 8/14/13	Franklin IA&T -		
O'Dell, Scott		Teacher	192 hrs.	1/200 th
Oyphanith,	7/1/13 – 8/14/13			1/200 th
Chanthadeth		Charlotte Teacher	192 hrs.	
	7/1/13 – 8/14/13	Edison Seniors -		1/200 th
Parchment, Garonia		Teacher	192 hrs.	
Pettibone, Michael	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Polo, Steven	7/1/13 – 8/14/13	Wilson FA - Teacher	192 hrs.	1/200 th
Roessel, Kristin	7/1/13 – 8/14/13	Monroe -Teacher	192 hrs.	1/200 th
Robinson, Dwight	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Sacco, Samuel	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Sears, Glenna	7/1/13 – 8/14/13	East -Teacher	192 hrs.	1/200 th
Sherrill, Reggie	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Simpson, Samuel	7/1/13 – 8/14/13	Marshall - Teacher	192 hrs.	1/200 th
Stiner, Donal E.	7/1/13 – 8/14/13	Marshall - Teacher	192 hrs.	1/200 th
Stucki, Mary	7/1/13 – 8/14/13	Itinerant - Teacher	192 hrs.	1/200 th
	7/1/13 – 8/14/13	Edison BFE -		1/200 th
Tadal, Packeta		Teacher	192 hrs.	
Thornton, Marena	7/1/13 – 8/14/13	Douglass - Teacher	192 hrs.	1/200 th
Tillotson, James	7/1/13 – 8/14/13	SOTA - Teacher	192 hrs.	1/200 th
	7/1/13 – 8/14/13	Edison Seniors -		1/200 th
Tischer, Rose		Teacher	192 hrs.	
Torres, Crisanta	7/1/13 – 8/14/13	East – Teacher	192 hrs.	1/200 th
Van Ornum, Keith D	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Warrick, Jennifer	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Whelen, Michelle M.	7/1/13 – 8/14/13	Wilson CA - Teacher	192 hrs.	1/200 th

Woodhams, Susan	7/1/13 – 8/14/13	SOTA - Teacher	192 hrs.	1/200 th
Wright, Daniel	7/1/13 – 8/14/13	Monroe - Teacher	192 hrs.	1/200 th

Division Chief: Beverly Burrell-Moore**Principal/Director:** Anthony Robinson**Spending:** \$506,461**Funding:** General Funds**Budget Code:** 5132-A-25009-2330-0000**Description:** Rochester Summer Scholars: Commencement Douglass**Justification:** Amendment to Resolution No. 2012-13: 722, pg. 55– Additional teachers needed. This professional development is required for teachers of summer school.**Schedule:** Monday –Friday 7:15 am – 1:20 pm**Strategic Plan:** Goal: 1; Objective E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
		Edison RBC&D -		1/200 th
Amico, Richard	7/1/13 - 8/14/13	Teacher	192 hrs.	
	7/1/13 - 8/14/13	I'M READY -		1/200 th
Ashton, Farai		Teacher	192 hrs.	
Ayers, Rene	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
Barley, Darrell	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
	7/1/13 - 8/14/13	Edison Seniors -		1/200 th
Barley, Lauren		Teacher	192 hrs	
Beauchamp, Robert	7/1/13 - 8/14/13	East – teacher	192 hrs.	1/200 th
Bizzigotti, Brian	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
	7/1/13 - 8/14/13	Franklin IA&T -		1/200 th
Carnevale, Melissa		Teacher	192 hrs.	
Coccia, Michelle	7/1/13 - 8/14/13	Marshall - Counselor	192 hrs.	1/200 th
Derekson, Robert	7/1/13 - 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Dermody, Gary	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
Dimino-Lara, Mary	7/1/13 - 8/14/13	SWW CA - Teacher	192 hrs.	1/200 th
Dimmock, David	7/1/13 - 8/14/13	Wilson CA - Teacher	192 hrs.	1/200 th
Domiano, Eugene	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
Ealy, George	7/1/13 - 8/14/13	Wilson FATeacher	192 hrs.	1/200 th
Felton, LaCassa D.	7/1/13 - 8/14/13	Edison – Teacher	192 hrs.	1/200 th
Figuerroa-Beauchamp, Carmen	7/1/13 - 8/14/13			1/200 th
		Monroe - Teacher	192 hrs.	
Fink, Patrick	7/1/13 - 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Friedman, Louis	7/1/13 - 8/14/13	#8 Teacher	192 hrs.	1/200 th
Girven, Lynn	7/1/13 - 8/14/13	Charlotte - Teacher	192 hrs.	1/200 th
Healy, Bonita	7/1/13 - 8/14/13	Monroe - Teacher	192 hrs.	1/200 th
Holmes, William	7/1/13 - 8/14/13	Y & J – Teacher	192 hrs.	1/200 th

Ibezim, Samuel	7/1/13 - 8/14/13	Douglass - Teacher	192 hrs.	1/200 th
Jarzabek, David	7/1/13 - 8/14/13	Charlotte - Teacher	192 hrs.	1/200 th
Johnson, Tanishia	7/1/13 - 8/14/13	Counselor	192 hrs.	1/200 th
	7/1/13 - 8/14/13	Edison RSTEM -		1/200 th
Kenney, Jennifer		Teacher	192 hrs.	
Kuehn, Jason	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
Laiosa, Sarah	7/1/13 - 8/14/13	Jefferson - Teacher	192 hrs.	1/200 th
Langford, George	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
Lavigne, Janice	7/1/13 - 8/14/13	Douglass - Teacher	192 hrs.	1/200 th
	7/1/13 - 8/14/13	Centrl Ofc - Lead		1/200 th
Lukens, James		Teacher	192 hrs.	
Markin, Shannon	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
Martinez, Misty	7/1/13 - 8/14/13	#45 - Teacher	192 hrs.	1/200 th
McCarthy, Meybhol C.	7/1/13 - 8/14/13			1/200 th
		STEM- Teacher	192 hrs.	
Multer, Colleen	7/1/13 - 8/14/13	East- Teacher	192 hrs.	1/200 th
Niederpruem, Anne	7/1/13 - 8/14/13	Marshall - Teacher	192 hrs.	1/200 th
Noeth, Gerard	7/1/13 - 8/14/13	Charlotte - Teacher	192 hrs.	1/200 th
Panton, Lynn	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
	7/1/13 - 8/14/13	Edison RBC&D -		1/200 th
Parchment, Garonia		Teacher	192 hrs.	
Parker, Lindsay	7/1/13 - 8/14/13	Wilson CA – Teacher	192 hrs.	1/200 th
Priel, N. Ray	7/1/13 - 8/14/13	Marshall - Teacher	192 hrs.	1/200 th
Seitz, Carrie	7/1/13 - 8/14/13	Charlotte - Teacher	192 hrs.	1/200 th
Simmons, Reginald	7/1/13 - 8/14/13	Charlotte - Teacher	192 hrs.	1/200 th
Spartano, Danielle	7/1/13 - 8/14/13	#45 - Teacher	192 hrs.	1/200 th
	7/1/13 - 8/14/13	I'M READY -		1/200 th
Stevenson, Janine		Teacher	192 hrs.	
Stiner, Brendan	7/1/13 - 8/14/13	Marshall - Teacher	192 hrs.	1/200 th
Tavolino, Nicole	7/1/13 - 8/14/13	Douglass - Teacher	192 hrs.	1/200 th
Teague, Melissa	7/1/13 - 8/14/13	English- Teacher	192 hrs.	1/200 th
VanHatten, Sean	7/1/13 - 8/14/13	Charlotte - Teacher	192 hrs.	1/200 th
	7/1/13 - 8/14/13	Edison RBC&D -		1/200 th
Vona, Kathleen		Teacher	192 hrs.	
Vorrasi, John	7/1/13 - 8/14/13	East - Teacher	192 hrs.	1/200 th
Wedgwood, Angela	7/1/13 - 8/14/13	SWW FA - Teacher	192 hrs.	1/200 th
	7/1/13 - 8/14/13	Franklin Vanguard -		1/200 th
Wilkins, James		Teacher	192 hrs.	
Wise, Ryan	7/1/13 - 8/14/13	Marshall Teacher	192 hrs.	1/200 th

Division Chief: Beverly Burrell-Moore
Principal/Director: Brendan Gallivan

Spending: \$8,000
Funding: Title III – Bilingual Education
Budget Code: 5152-G-33317-2070-0199
Description: PD for ESOL Teachers for Summer School
Justification: Amendment to Resolution No. 2012-13: 722, pg. 31 – Additional teachers needed. This professional development is required for teachers of summer school.
Schedule: Monday –Friday 7:45 am – 12:45 pm
Strategic Plan: Goal: 1; Objective E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Corke, Richard	6/24/13, 6/25/13, 8/02/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Ferro, Anna	6/24/13, 6/25/13, 8/02/13	FTHS - Teacher	12 hrs.	\$33/hr.
Perez, Sandra	6/24/13, 6/25/13, 8/02/13	FTHS - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore
Principal/Director: Brendan Gallivan
Spending: \$12,000
Funding: Title III – Bilingual Education
Budget Code: 5132-G-33317-2330-0199
Description: ESOL Teachers for Summer School
Justification: Amendment to Resolution No. 2012-13: 722 pg. 31 – Additional teachers needed. ESOL Teachers will be hired to provide instruction and support for our English Language Learners enrolled in summer school.
Schedule: Monday –Friday 7:45 am – 12:45 pm
Strategic Plan: Goal: 1; Objective E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Corke, Richard	7/8/13 – 8/2/13	Teacher – RBC&D	80 hrs.	1/300 th
Ferro, Anna	7/8/13 – 8/2/13	Teacher - FTHS	80 hrs.	1/300 th
Perez, Sandra	7/8/13 – 8/2/13	Teacher - FTHS	80 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore
Principal/Director: John F. Rowe
Spending: \$1,980
Funding: RTTT – Network Teams
Budget Code: 5152-G-73216-2070-0850
Description: AMENDMENT to Resolution No. 2012-13;654 p. 17 to increase the number of hours of work performed. Additional post assessment exams need to be translated to Spanish to meet the needs of students enrolled in the Bilingual program whose language or instruction for core classes is Spanish.

Justification: Hours for this time period were initially calculated incorrectly. Between 5/24/13 – 6/7/13, Hercilia Cassell should have been paid an additional 2 hrs. and Lourdes Gonzalez should have been paid an additional 6 hrs. The post assessments are needed to meet APPR requirements.

Schedule: Monday – Friday - 4:30 p.m.-7:30 p.m., Saturday – 9:00 a.m.- 4:00 p.m.

Strategic Plan: Goal: 1 Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cassell, Hercilia I.	5/24/13 – 6/7/13	Monroe – Teacher	17 hrs.	\$33/hr.
Gonzalez, Lourdes	5/24/13 – 6/7/13	#28 – Teacher	43 hrs.	\$33/hr.

Division Chief: Beverley Burrell-Moore

Principal/Director: Andrea Lemos

Spending: \$131,400

Funding: General Funds

Budget Code: 5132-A-70905-2810-0000

Description: Summer Work

Justification: Amendment to Resolution No. 2012-13: 722, pg. 34, to amend date for counselors to start work.

Summer work days for Counselors to prepare student schedules and other necessary work to ensure a smooth opening of school in September 2013.

Schedule: Monday-Friday 8:00 a.m. – 2:00 p.m.

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Andler, Callie	8/1/13 – 8/31/13	TLAYM - Counselor	48 hrs.	1/200 th
Atwell, Allison	8/1/13 – 8/31/13	#44 - Counselor	30 hrs.	1/200 th
Binger, Carsmon	8/1/13 – 8/31/13	#50 - Counselor	30 hrs.	1/200 th
Bliss, Stephanie	8/1/13 – 8/31/13	East - Counselor	30 hrs.	1/200 th
Broome, William	8/1/13 – 8/31/13	Vanguard - Counselor	36 hrs.	1/200 th
Burnell, Christine	8/1/13 – 8/31/13	East- Counselor	36 hrs.	1/200 th
Burrows, Nakia	8/1/13 – 8/31/13	NWCP - Counselor	42 hrs.	1/200 th
Cattat, Angela	8/1/13 – 8/31/13	#29 - Counselor	30 hrs.	1/200 th
Clifford, Wendy	8/1/13 – 8/31/13	JCW CA - Counselor	36 hrs.	1/200 th
Coccia, Michelle	8/1/13 – 8/31/13	All City - Counselor	30 hrs.	1/200 th
Crandall, Brett	8/1/13 – 8/31/13	East - Counselor	30 hrs.	1/200 th
Crawl-Poromon, Bernice	8/1/13 – 8/31/13	HH - Counselor	24 hrs.	1/200 th
Crawl-Poromon, Bernice	8/1/13 – 8/31/13	NSTAR - Counselor	24 hrs.	1/200 th
Curran, Robert	8/1/13 – 8/31/13	RSTEM - Counselor	42 hrs.	1/200 th

Detres, Hector	8/1/13 – 8/31/13	East - Counselor	36 hrs.	1/200 th
DiGiulio, Lisa	8/1/13 – 8/31/13	YM&IHA - Counselor	36 hrs.	1/200 th
Diodato, Sheryllanne	8/1/13 – 8/31/13	East - Counselor	36 hrs.	1/200 th
Dorow, Andrew	8/1/13 – 8/31/13	#3 - Counselor	30 hrs.	1/200 th
Drojak, Connie	8/1/13 – 8/31/13	RECI - Counselor	36 hrs.	1/200 th
Dyer, Thomas	8/1/13 – 8/31/13	Charlotte - Counselor	36 hrs.	1/200 th
Ewane-Sobe, Jane	8/1/13 – 8/31/13	East - Counselor	36 hrs.	1/200 th
Fauth, Diana	8/1/13 – 8/31/13	JCW CA - Counselor	36 hrs.	1/200 th
Gabalski, Walter	8/1/13 – 8/31/13	Vanguard - Counselor	30 hrs.	1/200 th
Gagliano, Mary	8/1/13 – 8/31/13	#5 - Counselor	30 hrs.	1/200 th
Gartrell, Chennita	8/1/13 – 8/31/13	IA&T - Counselor	24 hrs.	1/200 th
Gidley, Stacy	8/1/13 – 8/31/13	Vanguard - Counselor	36 hrs.	1/200 th
Gilbert, Annmarie	8/1/13 – 8/31/13	Monroe – Counselor	42 hrs.	1/200 th
Gilbert, John	8/1/13 – 8/31/13	#8 - Counselor	30 hrs.	1/200 th
Gilbert, John	8/1/13 – 8/31/13	#45 - Counselor	30 hrs.	1/200 th
Gilbert, Mary	8/1/13 – 8/31/13	East - Counselor	36 hrs.	1/200 th
Graham, Laconda	8/1/13 – 8/31/13	All City - Counselor	30 hrs.	1/200 th
Greco, Sarah	8/1/13 – 8/31/13	Monroe - Counselor	42 hrs.	1/200 th
Hardaway, John	8/1/13 – 8/31/13	SOTA - Counselor	18 hrs.	1/200 th
Heilmann, Meade	8/1/13 – 8/31/13	NECP - Counselor	42 hrs.	1/200 th
Michelle Higgins- Marshall	8/1/13 – 8/31/13	TLAYM - Counselor	24 hrs.	1/200 th
Hittepole, Aaren	8/1/13 – 8/31/13	NECP - Counselor	42 hrs.	1/200 th
Hunter-Stokes, Chenetta	8/1/13 – 8/31/13	JCW CA - Counselor	36 hrs.	1/200 th
Jackson, Sha'Ronda	8/1/13 – 8/31/13	#17 - Counselor	30 hrs.	1/200 th
Jimenez-Irizarry, Gladys	8/1/13 – 8/31/13	SOTA - Counselor	36 hrs.	1/200 th
Kasdin, Lisa	8/1/13 – 8/31/13	SOTA - Counselor	36 hrs.	1/200 th
Lavergne, Robin	8/1/13 – 8/31/13	JCW FA - Counselor	30 hrs.	1/200 th
Learo, Mark	8/1/13 – 8/31/13	Charlotte - Counselor	36 hrs.	1/200 th
Leysath, Gail	8/1/13 – 8/31/13	All City - Counselor	30 hrs.	1/200 th
Manning, Keisha	8/1/13 – 8/31/13	#2 - Counselor	30 hrs.	1/200 th
McCawthan, Nicole	8/1/13 – 8/31/13	#16 - Counselor	30 hrs.	1/200 th
McDonald, Stefan	8/1/13 – 8/31/13	RECI - Counselor	36 hrs.	1/200 th
McGrath, Nancy	8/1/13 – 8/31/13	East - Counselor	36 hrs.	1/200 th
McVay, Shari	8/1/13 – 8/31/13	IA&T - Counselor	48 hrs.	1/200 th
Muniga, Joseph	8/1/13 – 8/31/13	All City - Counselor	30 hrs.	1/200 th
Murphy, Michael	8/1/13 – 8/31/13	SOTA - Counselor	36 hrs.	1/200 th

Neary-Habza, Barbara	8/1/13 – 8/31/13	Charlotte - Counselor	36 hrs.	1/200 th
Nicholas, Wendy	8/1/13 – 8/31/13	All City - Counselor	30 hrs.	1/200 th
Ocran, Martina	8/1/13 – 8/31/13	East - Counselor	30 hrs.	1/200 th
Orden, Terri	8/1/13 – 8/31/13	RIA - Counselor	30 hrs.	1/200 th
Payton, Eleonor	8/1/13 – 8/31/13	Monroe - Counselor	42 hrs.	1/200 th
Perrotta, Christine	8/1/13 – 8/31/13	Y&J - Counselor	36 hrs.	1/200 th
Poon, Marjorie	8/1/13 – 8/31/13	SWW FA - Counselor	30 hrs.	1/200 th
Poon, Marjorie	8/1/13 – 8/31/13	#58 - Counselor	12 hrs.	1/200 th
Reisinger-Verdin, Gina	8/1/13 – 8/31/13	STEM - Counselor	42 hrs.	1/200 th
Resch, Kristine	8/1/13 – 8/31/13	#58 - Counselor	48 hrs.	1/200 th
Roldan, Harry	8/1/13 – 8/31/13	RBC&D - Counselor	42 hrs.	1/200 th
Ross, Karen	8/1/13 – 8/31/13	JCW CA - Counselor	36 hrs.	1/200 th
Scissum, Sherrolletta	8/1/13 – 8/31/13	JCW FA - Counselor	30 hrs.	1/200 th
Sakofsky, Melissa	8/1/13 – 8/31/13	#4 - Counselor	30 hrs.	1/200 th
Salatino, Jamie	8/1/13 – 8/31/13	SWW CA - Counselor	48 hrs.	1/200 th
Sanchez-Baez, Eliany	8/1/13 – 8/31/13	#19 - Counselor	30 hrs.	1/200 th
Schamback, Dale	8/1/13 – 8/31/13	NWCP - Counselor	42 hrs.	1/200 th
Scheirer, Katrin	8/1/13 – 8/31/13	#9 - Counselor	30 hrs.	1/200 th
Schleigh, Molly	8/1/13 – 8/31/13	STEM - Counselor	42 hrs.	1/200 th
Sergent, Christine	8/1/13 – 8/31/13	Monroe - Counselor	42 hrs.	1/200 th
Sirianni, Talya	8/1/13 – 8/31/13	SOTA - Counselor	36 hrs.	1/200 th
Smith, Rahel	8/1/13 – 8/31/13	Monroe - Counselor	42 hrs.	1/200 th
Wesh, Suzanna	8/1/13 – 8/31/13	Robert Brown - Counselor	42 hrs.	1/200 th
Whann, Michael	8/1/13 – 8/31/13	Y&J - Counselor	36 hrs.	1/200 th
Whitt, Lillie	8/1/13 – 8/31/13	RBC&D - Counselor	42 hrs.	1/200 th
Williams, Melanie	8/1/13 – 8/31/13	JCW CA - Counselor	36 hrs.	1/200 th

Division Chief: Beverly Burrell-Moore
Principal/Director: Brenda Harrington
Spending: \$15,840
Funding: Grant Funds Title 1
Budget Code: 5152-G-14509-2070-0236
Description: Professional Development for AIS Summer Teachers at #45

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Teachers at #45 and to correct end the date of work performed.

Schedule: Monday – Friday 8:45AM – 12:45AM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Algarin, Elisabeth	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Allen, Theresa I.	7/1/13 – 8/2/13	#39 - Teacher	12 hrs.	\$33/hr.
Antonio, Linda	7/1/13 – 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.
Barnwell, Tracey	7/1/13 – 8/2/13	#36 - Teacher	12 hrs.	\$33/hr.
Berthin, David	7/1/13 – 8/2/13	Marshall - Teacher	12 hrs.	\$33/hr.
Besaw, Kathryn	7/1/13 – 8/2/13	#46 - Teacher	12 hrs.	\$33/hr.
Bosner, Mary Catherine	7/1/13 – 8/2/13	Franklin Vanguard - Teacher	12 hrs.	\$33/hr.
Bowman, Tina	7/1/13 – 8/2/13	#45 - Teacher	12 hrs.	\$33/hr.
Buttars, Tracy	7/1/13 – 8/2/13	#43 - Teacher	12 hrs.	\$33/hr.
Canales, Janette	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Clarke, Kathryn	7/1/13 – 8/2/13	#1 - Teacher	12 hrs.	\$33/hr.
Cutaia, Laura	7/1/13 – 8/2/13	#50 - Teacher	12 hrs.	\$33/hr.
Davis, Sharon	7/1/13 – 8/2/13	#45 - Teacher	12 hrs.	\$33/hr.
Dawson, Rosanne	7/1/13 – 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.
Fayett, Michelle	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Fendt, Renee	7/1/13 – 8/2/13	#25 Teacher	12 hrs.	\$33/hr.
Fusco, Matthew	7/1/13 – 8/2/13	SOTA - Teacher	12 hrs.	\$33/hr.
Gliwinski, Ester	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Harris, Meagan	7/1/13 – 8/2/13	SOTA - Teacher	12 hrs.	\$33/hr.
Hill, Valeria	7/1/13 – 8/2/13	NWCP – Teacher	12 hrs.	\$33/hr.
Johnson, Jennifer A.	7/1/13 – 8/2/13	#45 - Teacher	12 hrs.	\$33/hr.
Kime, Jeffrey	7/1/13 – 8/2/13	SOTA - Teacher	12 hrs.	\$33/hr.
Leslie, Alexis	7/1/13 – 8/2/13	#9 - Teacher	12 hrs.	\$33/hr.
Martinez, Marisol	7/1/13 – 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.
Mason, Laura Ann	7/1/13 – 8/2/13	East - Teacher	12 hrs.	\$33/hr.
Mather, Anielka M.	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Meehan, Kerry	7/1/13 – 8/2/13	#58 - Teacher	12 hrs.	\$33/hr.
Micali, Julie A	7/1/13 – 8/2/13	#45 - Teacher	12 hrs.	\$33/hr.
Phillips, Kimberly	7/1/13 – 8/2/13	#45 - Teacher	12 hrs.	\$33/hr.
Pritchard, Lisa	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Quinn, Jennifer	7/1/13 – 8/2/13	#46 - Teacher	12 hrs.	\$33/hr.

Ruhlen, Danielle	7/1/13 – 8/2/13	#50 - Teacher	12 hrs.	\$33/hr.
Sanchez-Goldberg, Louisa	7/1/13 – 8/2/13	#17 - Teacher	12 hrs.	\$33/hr.
Scott, Jodi	7/1/13 – 8/2/13	Douglass - Teacher	12 hrs.	\$33/hr.
Speers-Holland, Brenda	7/1/13 – 8/2/13	#46 - Teacher	12 hrs.	\$33/hr.
Torres, Kathrine	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Varno, Carolyn	7/1/13 – 8/2/13	#4 – Teacher	12 hrs.	\$33/hr.
Vasta, Kimberly	7/1/13 – 8/2/13	#45 - Teacher	12 hrs.	\$33/hr.
Ventura, Jeremy	7/1/13 – 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.
Watkins, Elizabeth	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Brenda Harrington

Spending: \$169,428

Funding: Grant Funds Title 1

Budget Code: 5152-G-14509-2070-0236

Description: Teachers for AIS Summer Program at #

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Teachers at School #45

Schedule: Monday – Friday 8:45AM – 12:45AM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Algarin, Elisabeth	7/8/13 - 8/2/13	#33 – Teacher	80 hrs.	1/300 th
Allen, Theresa I.	7/8/13 - 8/2/13	#39 - Teacher	80 hrs.	1/300 th
Antonio, Linda	7/8/13 - 8/2/13	#28 - Teacher	80 hrs.	1/300 th
Barnwell, Tracey	7/8/13 - 8/2/13	#36- Teacher	80 hrs.	1/300 th
Berthin, David	7/8/13 - 8/2/13	Marshall - Teacher	80 hrs.	1/300 th
Besaw, Kathryn	7/8/13 - 8/2/13	#46 - Teacher	80 hrs.	1/300 th
Bosner, Mary Catherine	7/8/13 - 8/2/13	Franklin Vanguard - Teacher	80 hrs.	1/300 th
Bowman, Tina	7/8/13 - 8/2/13	#45 - Teacher	80 hrs.	1/300 th
Buttars, Tracy	7/8/13 - 8/2/13	#43 - Teacher	80 hrs.	1/300 th
Canales, Janette	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Clarke, Kathryn	7/8/13 - 8/2/13	#1 - Teacher	80 hrs.	1/300 th
Cutaia, Laura	7/8/13 - 8/2/13	#50 - Teacher	80 hrs.	1/300 th
Davis, Sharon	7/8/13 - 8/2/13	#45 - Teacher	80 hrs.	1/300 th
Dawson, Rosanne	7/8/13 - 8/2/13	#28 - Teacher	80 hrs.	1/300 th

Fayett, Michelle	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Fendt, Renee	7/8/13 - 8/2/13	#25 Teacher	80 hrs.	1/300 th
Fusco, Matthew	7/8/13 - 8/2/13	SOTA - Teacher	80 hrs.	1/300 th
Gliwinski, Ester	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Harris, Meagan	7/8/13 - 8/2/13	SOTA - Teacher	80 hrs.	1/300 th
Hill, Valeria	7/8/13 - 8/2/13	NWCP – Teacher	80 hrs.	1/300 th
Johnson, Jennifer A.	7/8/13 - 8/2/13	#45 - Teacher	80 hrs.	1/300 th
Kime, Jeffrey	7/8/13 - 8/2/13	SOTA - Teacher	80 hrs.	1/300 th
Leslie, Alexis	7/8/13 - 8/2/13	#9 - Teacher	80 hrs.	1/300 th
Lydon, Diane	7/8/13 - 8/2/13	East - Teacher	80 hrs.	1/300 th
Martinez, Marisol	7/8/13 - 8/2/13	#28 - Teacher	80 hrs.	1/300 th
Mason, Laura Ann	7/8/13 - 8/2/13	East - Teacher	80 hrs.	1/300 th
Mather, Anielka M.	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Meehan, Kerry	7/8/13 - 8/2/13	#58 - Teacher	80 hrs.	1/300 th
Micali, Julie A	7/8/13 - 8/2/13	#45 - Teacher	80 hrs.	1/300 th
Pagano, Shelley	7/8/13 - 8/2/13	Itinerant - Teacher	80 hrs.	1/300 th
Phillips, Kimberly	7/8/13 - 8/2/13	#45 - Teacher	80 hrs.	1/300 th
Pritchard, Lisa	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Quinn, Jennifer	7/8/13 - 8/2/13	#46 - Teacher	80 hrs.	1/300 th
Ruhlen, Danielle	7/8/13 - 8/2/13	#50 - Teacher	80 hrs.	1/300 th
Sanchez-Goldberg, Louisa	7/8/13 - 8/2/13	#17 - Teacher	80 hrs.	1/300 th
Scott, Jodi	7/8/13 - 8/2/13	Douglass - Teacher	80 hrs.	1/300 th
Speers-Holland, Brenda	7/8/13 - 8/2/13	#46 - Teacher	80 hrs.	1/300 th
Torres, Kathrine	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Varno, Carolyn	7/8/13 - 8/2/13	#4 – Teacher	80 hrs.	1/300 th
Vasta, Kimberly	7/8/13 - 8/2/13	#45 - Teacher	80 hrs.	1/300 th
Ventura, Jeremy	7/8/13 - 8/2/13	#28 - Teacher	80 hrs.	1/300 th
Watkins, Elizabeth	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore

Principal/Director: Tyra Lewis

Spending: \$2,376

Funding: Grant Funds Title 1

Budget Code: 5152-G-19409-2070-0236

Description: Provide Professional Development to site coaches and develop a curriculum plan

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Lead Coaches

Schedule: Monday – Friday 8:00AM – 3:00PM
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
John Gonzalez	6/24/13 – 7/2/13	#3- ELA Coach	36 hrs.	\$33/hr.
Denise Schultz	6/24/13 – 7/2/13	#10 - Math Coach	36 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore
Principal/Director: Tyra Lewis
Spending: \$7,920
Funding: Grant Funds Title 1
Budget Code: 5152-G-11209-2070-0236
Description: Professional Development for Elementary AIS Curriculum
Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS coaches training and to correct the end date of work performed.

Schedule: Monday – Friday 8:00 a.m. – 12:00 p.m.
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Conover, Michael	6/24/13 – 8/2/13	Hart Street - Teacher	24 hrs.	\$33/hr.
Fields, Christopher	6/24/13 – 8/2/13	# 19- Teacher	24 hrs.	\$33/hr.
Little, Kelle	6/24/13 – 8/2/13	#35 - Teacher	24 hrs.	\$33/hr.
Lydon, Diane	6/24/13 – 8/2/13	East - Teacher	24 hrs.	\$33/hr.
Olgin, Celine	6/24/13 – 8/2/13	#33 - Teacher	24 hrs.	\$33/hr.
Pagano, Shelley	6/24/13 – 8/2/13	Itinerant - Teacher	24 hrs.	\$33/hr.
Santillo, Brian	6/24/13 – 8/2/13	#3 - Teacher	24 hrs.	\$33/hr.
Smith, Charlotte	6/24/13 – 8/2/13	#19 - Teacher	24 hrs.	\$33/hr.
Snyder, Sarah	6/24/13 – 8/2/13	#16 - Teacher	24 hrs.	\$33/hr.
Tellier, Pamela	6/24/13 – 8/2/13	#3 - Teacher	24 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore
Principal/Director: Tyra Lewis
Spending: \$9,052
Funding: Grant Funds Title 1
Budget Code: 5152-G19409-2330-0236
Description: To deliver, collect materials, and provide resources to all 5 sites as needed and assist teachers with curriculum planning and implementation.

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: AIS Lead Elementary Coaches assist all sites

Schedule: Monday – Friday 7:30AM – 12:30PM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
John Gonzalez	7/5/13 – 8/7/13	#3- ELA Coach	100 hrs.	1/300 th
Denise Schultz	7/5/13 – 8/7/13	#10 - Math Coach	100 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore

Principal/Director: Tyra Lewis

Spending: \$132

Funding: Title I

Budget Code: 5152-G-19409-2070-0236

Description: Will Co-Present Math Curriculum to AIS Coaches

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Co-Presenter of PD

Schedule: Monday 8:00AM – 12:00PM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Myers, Sondra	6/24/13	CO – Math Coach	4 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Christine Richards

Spending: \$13,464

Funding: Grant Funds Title 1

Budget Code: 5152-G-11609-2070-0236

Description: To review AIS Summer school curriculum and develop plans to support building implementation.

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Professional Development at FTHS and to correct the end date of work performed.

Schedule: Monday – Friday 7:30AM – 11:30AM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brown, Shanee	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Burgo, Jeremy	7/1/13 – 8/2/13	#25 - Teacher	12 hrs.	\$33/hr.
Coene, Jill	7/1/13 – 8/2/13	#8 - Teacher	12 hrs.	\$33/hr.
Cofield, Jason	7/1/13 – 8/2/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Connor, Breandan	7/1/13 – 8/2/13	Wilson CA - Teacher	12 hrs.	\$33/hr.
Cowles, Joan	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Cox, Sherard	7/1/13 – 8/2/13	#7 - Teacher	12 hrs.	\$33/hr.
Davis, Delores	7/1/13 – 8/2/13	#4 - Teacher	12 hrs.	\$33/hr.
Dewitt, Sharon	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Ebner, Andrea	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Fornarola, Joann	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Garfield, Andrea	7/1/13 – 8/2/13	#4 - Teacher	12 hrs.	\$33/hr.
Givens, Paula	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Hall, Kerry	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Harris, Michael	7/1/13 – 8/2/13	STEM - Teacher	12 hrs.	\$33/hr.
Harris, Torye	7/1/13 – 8/2/13	#54 - Teacher	12 hrs.	\$33/hr.
Holiday, Xavier	7/1/13 – 8/2/13	#54 - Teacher	12 hrs.	\$33/hr.
Jordan, Kimkena	7/1/13 – 8/2/13	#5 - Teacher	12 hrs.	\$33/hr.
Konecny, Philip	7/1/13 – 8/2/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Lynah, Stacey	7/1/13 – 8/2/13	#43 - Teacher	12 hrs.	\$33/hr.
McLaren, Jacqueline	7/1/13 – 8/2/13	#20 - Teacher	12 hrs.	\$33/hr.
Osborne, Jennifer	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Pavone, Jill	7/1/13 – 8/2/13	I'm Ready - Teacher	12 hrs.	\$33/hr.
Pennella, Annette	7/1/13 – 8/2/13	Douglass - Teacher	12 hrs.	\$33/hr.
Rose, Trina	7/1/13 – 8/2/13	#4 - Teacher	12 hrs.	\$33/hr.
Scaccia, Angela	7/1/13 – 8/2/13	#10 - Teacher	12 hrs.	\$33/hr.
Shaw-Elliott, Mattieree	7/1/13 – 8/2/13	#4 - Teacher	12 hrs.	\$33/hr.
Standing, Lisa	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Starr, Karen	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Wallace, Phyllis	7/1/13 – 8/2/13	#20 - Teacher	12 hrs.	\$33/hr.
Weeks, Mary	7/1/13 – 8/2/13	FTHS - Teacher	12 hrs.	\$33/hr.
Weinstein, Nancy	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
Weise, Nancy	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.
White-Spraggins, Wendy	7/1/13 – 8/2/13	#16 - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore**Principal/Director:** Christine Richards

Spending: \$146,007
Funding: Title 1
Budget Code: 5124-G-11609-2330-0236
Description: To teach during the AIS Summer at FTHS
Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Teachers at FTHS
Schedule: Monday – Friday 7:30 a.m. – 11:30 a.m.
Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Brown, Shanee	7/8/13 - 8/2/13	#16 – Teacher	80 hrs.	1/300 th
Burgo, Jeremy	7/8/13 - 8/2/13	#25 - Teacher	80 hrs.	1/300 th
Coene, Jill	7/8/13 - 8/2/13	#8 - Teacher	80 hrs.	1/300 th
Cofield, Jason	7/8/13 - 8/2/13	RBC&D – Teacher	80 hrs.	1/300 th
Connor, Breandan	7/8/13 - 8/2/13	Wilson CA - Teacher	80 hrs.	1/300 th
Cowles, Joan	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Cox, Sherard	7/8/13 - 8/2/13	#7 - Teacher	80 hrs.	1/300 th
Davis, Delores	7/8/13 - 8/2/13	#4 - Teacher	80 hrs.	1/300 th
Dewitt, Sharon	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Ebner, Andrea	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Fornarola, Joann	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Garfield, Andrea	7/8/13 - 8/2/13	#4 - Teacher	80 hrs.	1/300 th
Givens, Paula	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Hall, Kerry	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Harris, Michael	7/8/13 - 8/2/13	RSTEM - Teacher	80 hrs.	1/300 th
Harris, Torye	7/8/13 - 8/2/13	#54 - Teacher	80 hrs.	1/300 th
Holiday, Xavier	7/8/13 - 8/2/13	#54 - Teacher	80 hrs.	1/300 th
Jordan, Kimkena	7/8/13 - 8/2/13	#5 - Teacher	80 hrs.	1/300 th
Konecny, Philip	7/8/13 - 8/2/13	RBC&D - Teacher	80 hrs.	1/300 th
Little, Kelle	7/8/13 - 8/2/13	#35 - Teacher	80 hrs.	1/300 th
Lynah, Stacey	7/8/13 - 8/2/13	#43 - Teacher	80 hrs.	1/300 th
McLaren, Jacqueline	7/8/13 - 8/2/13	#20 – Teacher	80 hrs.	1/300 th
Osborne, Jennifer	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Pavone, Jill	7/8/13 - 8/2/13	I'm Ready - Teacher	80 hrs.	1/300 th
Pennella, Annette	7/8/13 - 8/2/13	Douglass - Teacher	80 hrs.	1/300 th
Rose, Trina	7/8/13 - 8/2/13	#4 - Teacher	80 hrs.	1/300 th
Scaccia, Angela	7/8/13 - 8/2/13	#10 Teacher	80 hrs.	1/300 th
Shaw-Elliot, Mattieree	7/8/13 - 8/2/13	#4 - Teacher	80 hrs.	1/300 th

Snyder, Sarah	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Standing, Lisa	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Starr, Karen	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Wallace, Phyllis	7/8/13 - 8/2/13	#20 - Teacher	80 hrs.	1/300 th
Weeks, Mary	7/8/13 - 8/2/13	FTHS - Teacher	80 hrs.	1/300 th
Weinstein, Nancy	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
Weise, Nancy	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th
White-Spraggins, Wendy	7/8/13 - 8/2/13	#16 - Teacher	80 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore

Principal/Director: Donna Marie Gattelaro-Andersen

Spending: \$2,774

Funding: Title 1

Budget Code: 5152-G-11209-2070-0236

Description: Review Bilingual materials and curriculum and meet with Bilingual Director. AIS Summer Program at #12

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Bilingual Elementary Professional Development School #12 and to add three additional teachers.

Schedule: Monday – Friday 8:45AM – 12:45PM

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned			
<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>	
Carrillo, Luis	7/1/13 – 8/2/13	#25 - Teacher	12 hrs.	\$33/hr.	
Castro-Hughes, Patricia	7/1/13 – 8/2/13	#22 - Teacher	12 hrs.	\$33/hr.	
Cruz-Phommany, Analy	7/1/13 – 8/2/13	#17 - Teacher	12 hrs.	\$33/hr.	
Gonzalez, Lourdes	7/1/13 – 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.	
Madrid, Anna	7/1/13 – 8/2/13	#9 - Teacher	12 hrs.	\$33/hr.	
Morales-McBride, Martha	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.	
Soto, Alexis	7/1/13 – 8/2/13	#22 - Teacher	12 hrs.	\$33/hr.	

Division Chief: Beverly Burrell-Moore

Principal/Director: Donna Marie Gattelaro-Andersen

Spending: \$26,712

Funding: Title 1

Budget Code: 5124-G-11209-2330-0236

Description: Rochester Summer Scholars: AIS Bilingual Elementary Teachers at #12

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed. AIS Summer School Teachers at #12 to also add three additional teachers and to correct the end date of work performed.

Schedule: Monday – Friday 8:45AM – 12:45PM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carrillo, Luis	7/1/13 – 8/2/13	#25 - Teacher	80 hrs.	1/300 th
Castro-Hughes, Patricia	7/1/13 – 8/2/13	#22 - Teacher	80 hrs.	1/300 th
Cruz-Phommany, Analay	7/1/13 – 8/2/13	#17 - Teacher	80 hrs.	1/300 th
Gonzalez, Lourdes	7/1/13 – 8/2/13	#28 - Teacher	80 hrs.	1/300 th
Madrid, Anna	7/1/13 – 8/2/13	#9 - Teacher	80 hrs.	1/300 th
Morales-McBride, Martha	7/1/13 – 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Soto, Alexis	7/1/13 – 8/2/13	#22 - Teacher	80 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore

Principal/Director: Donna Marie Gattelaro-Andersen

Spending: \$12,276

Funding: Title 1

Budget Code: 5152-G-11209-2070-0236

Description: Review AIS Summer school curriculum and develop plans to support building implementation.

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Resolution No. 2012-13: 722; pg. 46 to amend the budget code and add teachers.
Rochester Summer Scholars: Elementary AIS Professional Development #12

Schedule: Monday – Friday 8:45 a.m. – 12:45 p.m.

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altieri, Stacy	7/1/13 - 8/2/13	#9 - Teacher	12 hrs.	\$33/hr.
Bland, Reginald	7/1/13 - 8/2/13	#30 - Teacher	12 hrs.	\$33/hr.
Bond, Robert	7/1/13 - 8/2/13	#58 - Teacher	12 hrs.	\$33/hr.

Brumaghim, John	7/1/13 - 8/2/13	Wilson CA - Teacher	12 hrs.	\$33/hr.
Conover, Michael	7/1/13 - 8/2/13	Hart Street - Teacher	12 hrs.	\$33/hr.
DePoint, Karl	7/1/13 - 8/2/13	#50 - Teacher	12 hrs.	\$33/hr.
Desso, Mary	7/1/13 - 8/2/13	#12 - Teacher	12 hrs.	\$33/hr.
Dickson, Bukeka	7/1/13 - 8/2/13	#12 - Teacher	12 hrs.	\$33/hr.
D'Urso, Marcus	7/1/13 - 8/2/13	#52 - Teacher	12 hrs.	\$33/hr.
Eckert, Tracy	7/1/13 - 8/2/13	#43 - Teacher	12 hrs.	\$33/hr.
Frank, Kathryn	7/1/13 - 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.
Graves, Gabrielle	7/1/13 - 8/2/13	#58 - Teacher	12 hrs.	\$33/hr.
Haugh, Kelly	7/1/13 - 8/2/13	#7 - Teacher	12 hrs.	\$33/hr.
Henretta, Michael	7/1/13 - 8/2/13	YM&IHA - Teacher	12 hrs.	\$33/hr.
Holmes, Kevin	7/1/13 - 8/2/13	#2 - Teacher	12 hrs.	\$33/hr.
Johnson, Megann	7/1/13 - 8/2/13	#58 - Teacher	12 hrs.	\$33/hr.
Johnson, Tricia	7/1/13 - 8/2/13	#10 - Teacher	12 hrs.	\$33/hr.
Kuhn, Elizabeth	7/1/13 - 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Lawson, Beverly	7/1/13 - 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Manning, Johnna	7/1/13 - 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Morrison, Awilda	7/1/13 - 8/2/13	#12 - Teacher	12 hrs.	\$33/hr.
Olgin, Celine	7/1/13 - 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Rinker, Matthew	7/1/13 - 8/2/13	#20 - Teacher	12 hrs.	\$33/hr.
Rizzo, Gail	7/1/13 - 8/2/13	NSTAR - Teacher	12 hrs.	\$33/hr.
Roman, Gillian	7/1/13 - 8/2/13	#20 - Teacher	12 hrs.	\$33/hr.
Schadler, Lydia	7/1/13 - 8/2/13	#10 - Teacher	12 hrs.	\$33/hr.
Sommer, Heather	7/1/13 - 8/2/13	#15 - Teacher	12 hrs.	\$33/hr.
Soto, Alexis	7/1/13 - 8/2/13	#22 - Teacher	12 hrs.	\$33/hr.
Staropoli, Charles	7/1/13 - 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Stiller, Johanna	7/1/13 - 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Varno, Carrie	7/1/13 - 8/2/13	#4 - Teacher	12 hrs.	\$33/hr.
Williams, Kathleen	7/1/13 - 8/2/13	#15 - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Donna Marie Gattelaro-Andersen

Spending: \$126,940

Funding: Title I

Budget Code: 5124-G-11209-2330-0236

Description: Teacher for AIS Summer Program at #12

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Teachers at #12 and to add six additional teachers.

Schedule: Monday – Friday 8:45 a.m. – 12:45 p.m.

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altieri, Stacy	7/8/13 - 8/2/13	#9 - Teacher	80 hrs.	1/300 th
Bland, Reginald	7/8/13 - 8/2/13	#30 - Teacher	80 hrs.	1/300 th
Bond, Robert	7/8/13 - 8/2/13	#58 - Teacher	80 hrs.	1/300 th
Brumaghim, John	7/8/13 - 8/2/13	Wilson CA - Teacher	80 hrs.	1/300 th
Conover, Michael	7/8/13 - 8/2/13	Hart Street – Teacher	80 hrs.	1/300 th
DePoint, Karl	7/8/13 - 8/2/13	#50 - Teacher	80 hrs.	1/300 th
Desso, Mary	7/8/13 - 8/2/13	#12 - Teacher	80 hrs.	1/300 th
Dickson, Bukeya	7/8/13 - 8/2/13	#12 - Teacher	80 hrs.	1/300 th
D'Urso, Marcus	7/8/13 - 8/2/13	#52 - Teacher	80 hrs.	1/300 th
Eckert, Tracy	7/8/13 - 8/2/13	#43 - Teacher	80 hrs.	1/300 th
Frank, Kathryn	7/8/13 - 8/2/13	#28 - Teacher	80 hrs.	1/300 th
Graves, Gabrielle	7/8/13 - 8/2/13	#58 - Teacher	80 hrs.	1/300 th
Haugh, Kelly	7/8/13 - 8/2/13	#7 - Teacher	80 hrs.	1/300 th
Henretta, Michael	7/8/13 - 8/2/13	YM&IHA - Teacher	80 hrs.	1/300 th
Holmes, Kevin	7/8/13 - 8/2/13	#2 - Teacher	80 hrs.	1/300 th
Johnson, Megann	7/8/13 - 8/2/13	#58 - Teacher	80 hrs.	1/300 th
Johnson, Tricia	7/8/13 - 8/2/13	#10 - Teacher	80 hrs.	1/300 th
Kuhn, Elizabeth	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Lawson, Beverly	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Manning, Johnna	7/8/13 - 8/2/13	#33 – Teacher	80 hrs.	1/300 th
Morrison, Awilda	7/8/13 - 8/2/13	#12 - Teacher	80 hrs.	1/300 th
Olgin, Celine	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Rinker, Matthew	7/8/13 - 8/2/13	#20 - Teacher	80 hrs.	1/300 th
Rizzo, Gail	7/8/13 - 8/2/13	NSTAR - Teacher	80 hrs.	1/300 th
Roman, Gillian	7/8/13 - 8/2/13	#20 - Teacher	80 hrs.	1/300 th
Schadler, Lydia	7/8/13 - 8/2/13	#10 - Teacher	80 hrs.	1/300 th
Sommer, Heather	7/8/13 - 8/2/13	#15 - Teacher	80 hrs.	1/300 th
Soto, Alexis	7/8/13 - 8/2/13	#22 - Teacher	80 hrs.	1/300 th
Staropoli, Charles	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Stiller, Johanna	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Varno, Carrie	7/8/13 - 8/2/13	#4 - Teacher	80 hrs.	1/300 th
Williams, Kathleen	7/8/13 - 8/2/13	#15 - Teacher	80 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore**Principal/Director:** Jason Fulkerson**Spending:** \$16,236**Funding:** Title 1**Budget Code:** 5152-G-10309-2070-0236

Description: Review AIS Summer school curriculum and develop plans to support building implementation.

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Teacher Professional Development at School #3 and to correct the end date for work performed.

Schedule: Monday – Friday 7:30AM – 11:30AM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Aponte, Anthony	7/1/13 – 8/2/13	#6 - Teacher	12 hrs.	\$33/hr.
Bailey-Gordon, Doris	7/1/13 – 8/2/13	#17 - Teacher	12 hrs.	\$33/hr.
Berg, Nicole	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Bergan, Jeremiah	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Bizzigotti, Stephanie	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Bolzner, Eric	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Cotroneo, Carla	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Cross, Elizabeth	7/1/13 – 8/2/13	#7 - Teacher	12 hrs.	\$33/hr.
Doe, Patrick	7/1/13 – 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.
Doohan, Maureen	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Feldman, Jennifer	7/1/13 – 8/2/13	#50 - Teacher	12 hrs.	\$33/hr.
Gardner, Andrew	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Garfield, Shalonda	7/1/13 – 8/2/13	#34 - Teacher	12 hrs.	\$33/hr.
Gillies, Paula	7/1/13 – 8/2/13	#44 - Teacher	12 hrs.	\$33/hr.
Hammond, Lawrence	7/1/13 – 8/2/13	#8 - TOA	12 hrs.	\$33/hr.
Hannah, Sarah	7/1/13 – 8/2/13	#36 - Teacher	12 hrs.	\$33/hr.
Hart, Laura	7/1/13 – 8/2/13	#7 - Teacher	12 hrs.	\$33/hr.
Johnson, Cheryl	7/1/13 – 8/2/13	Marshall - Teacher	12 hrs.	\$33/hr.
Johnson, Lesley	7/1/13 – 8/2/13	Wilson FA - Teacher	12 hrs.	\$33/hr.
Koudelka, Gail	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
LaDue, Steven	7/1/13 – 8/2/13	#3 – Teacher	12 hrs.	\$33/hr.
Marino, Michaela	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Morrissey, Kevin	7/1/13 – 8/2/13	Wilson FA - Teacher	12 hrs.	\$33/hr.
Pardi, Jennifer	7/1/13 – 8/2/13	#41 - Teacher	12 hrs.	\$33/hr.
Rhodes, Ashlee	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Rice, Paula	7/1/13 – 8/2/13	#17 - Teacher	12 hrs.	\$33/hr.
Ritchie, Susan	7/1/13 – 8/2/13	#42 - Teacher	12 hrs.	\$33/hr.
Rogers, Frances	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Romero, Carla	7/1/13 – 8/2/13	#7 - Teacher	12 hrs.	\$33/hr.
Rose, Cheryl	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.

Rutland, Shanta	7/1/13 – 8/2/13	#8 - Principal	12 hrs.	\$33/hr.
Small, Manoucheka	7/1/13 – 8/2/13	#41 - Teacher	12 hrs.	\$33/hr.
Springer, Rebecca	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Stanton, Melissa	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Stein, Marc	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Sullivan, Amanda	7/1/13 – 8/2/13	#29 - Teacher	12 hrs.	\$33/hr.
Tan, Cheril	7/1/13 – 8/2/13	#33 - Teacher	12 hrs.	\$33/hr.
Vay, Bethany	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Wayman, Jeffrey	7/1/13 – 8/2/13	#3 - Teacher	12 hrs.	\$33/hr.
Wiepert, Gerald	7/1/13 – 8/2/13	#35 - Teacher	12 hrs.	\$33/hr.
Yasses, Sarah	7/1/13 – 8/2/13	#7 - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Jason Fulkerson

Spending: \$162,603

Funding: Grant Funds Title 1

Budget Code: 5124-G-10309-2330-0236

Description: To teach during the AIS Elementary Summer Program at #3

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Teachers School #3

Schedule: Monday – Friday 7:30 a.m. – 11:30 a.m.

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned			
		School/Department			
<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>	
Aponte, Anthony	7/8/13 - 8/2/13	#6 - Teacher	80 hrs.	1/300 th	
Bailey-Gordon, Doris	7/8/13 - 8/2/13	#17 - Teacher	80 hrs.	1/300 th	
Berg, Nicole	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th	
Bergan, Jeremiah	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th	
Bizzigotti, Stephanie	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th	
Bolzner, Eric	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th	
Cotroneo, Carla	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th	
Cross, Elizabeth	7/8/13 - 8/2/13	#7 - Teacher	80 hrs.	1/300 th	
Doe, Patrick	7/8/13 - 8/2/13	#28 - Teacher	80 hrs.	1/300 th	
Doohan, Maureen	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th	
Feldman, Jennifer	7/8/13 - 8/2/13	#50 - Teacher	80 hrs.	1/300 th	
Gardner, Andrew	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th	
Garfield, Shalonda	7/8/13 - 8/2/13	#34 - Teacher	80 hrs.	1/300 th	
Gillies, Paula	7/8/13 - 8/2/13	#44 - Teacher	80 hrs.	1/300 th	
Hammond, Lawrence	7/8/13 - 8/2/13	#8 – Teacher	80 hrs.	1/300 th	

Hannah, Sarah	7/8/13 - 8/2/13	#36 - Teacher	80 hrs.	1/300 th
Hart, Laura	7/8/13 - 8/2/13	#7 - Teacher	80 hrs.	1/300 th
Johnson, Cheryl	7/8/13 - 8/2/13	Marshall - Teacher	80 hrs.	1/300 th
Johnson, Lesley	7/8/13 - 8/2/13	Wilson FA - Teacher	80 hrs.	1/300 th
Koudelka, Gail	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
LaDue, Steven	7/8/13 - 8/2/13	Teacher	80 hrs.	1/300 th
Marino, Michaela	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Morrissey, Kevin	7/8/13 - 8/2/13	Wilson FA - Teacher	80 hrs.	1/300 th
Pardi, Jennifer	7/8/13 - 8/2/13	#41 - Teacher	80 hrs.	1/300 th
Rhodes, Ashlee	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Rice, Paula	7/8/13 - 8/2/13	#17 - Teacher	80 hrs.	1/300 th
Ritchie, Susan	7/8/13 - 8/2/13	#42 - Teacher	80 hrs.	1/300 th
Rogers, Frances	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Romero, Carla	7/8/13 - 8/2/13	#7 - Teacher	80 hrs.	1/300 th
Rose, Cheryl	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Rutland, Shanta	7/8/13 - 8/2/13	#8 - Principal	80 hrs.	1/300 th
Santillo, Brian	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Small, Manoucheke	7/8/13 - 8/2/13	#41 - Teacher	80 hrs.	1/300 th
Springer, Rebecca	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Stanton, Melissa	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Stein, Marc	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Sullivan, Amanda	7/8/13 - 8/2/13	#29 - Teacher	80 hrs.	1/300 th
Tan, Cheril	7/8/13 - 8/2/13	#33 - Teacher	80 hrs.	1/300 th
Tellier, Pamela	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Vay, Bethany	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Wayman, Jeffrey	7/8/13 - 8/2/13	#3 - Teacher	80 hrs.	1/300 th
Wiepert, Gerald	7/8/13 - 8/2/13	#35 - Teacher	80 hrs.	1/300 th
Yasses, Sarah	7/8/13 - 8/2/13	#7 - Teacher	80 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore

Principal/Director: Margaret Brazwell

Spending: \$11,088

Funding: Grant Funds Title 1

Budget Code: 5152-G-11909-2070-0236

Description: Review AIS Summer school curriculum and develop plans to support building implementation.

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Professional Development #3 and to correct the end date for work performed.

Schedule: Monday – Friday 7:30AM – 11:30AM

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Banks, Jessica	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.
Barry, Stacie Krezmer	7/1/13 – 8/2/13	#10 - Teacher	12 hrs.	\$33/hr.
Battaglia, Mary	7/1/13 – 8/2/13	CO - Teacher	12 hrs.	\$33/hr.
Bedgood, Larry	7/1/13 – 8/2/13	Douglass - Teacher	12 hrs.	\$33/hr.
Behan, Corrine	7/1/13 – 8/2/13	SOTA - Teacher	12 hrs.	\$33/hr.
Boddie Graham, Carol	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.
Bridge, Lawrence	7/1/13 – 8/2/13	Monroe - Teacher	12 hrs.	\$33/hr.
Brown, Bridget	7/1/13 – 8/2/13	East - Teacher	12 hrs.	\$33/hr.
Brown, Jesse	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.
Burney, Moneith	7/1/13 – 8/2/13	FTHS - Teacher	12 hrs.	\$33/hr.
Burney, Tiffany Y.	7/1/13 – 8/2/13	#28 - Teacher	12 hrs.	\$33/hr.
Cuvelier, Marti	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.
Davis, Michelle	7/1/13 – 8/2/13	#58 - Teacher	12 hrs.	\$33/hr.
Daly, Michael	7/1/13 – 8/2/13	#8 -Teacher	12 hrs.	\$33/hr.
Ekiyor, Stanley	7/1/13 – 8/2/13	Itinerant – Teacher	12 hrs.	\$33/hr.
Fleming, Todd	7/1/13 – 8/2/13	Douglass - Teacher	12 hrs.	\$33/hr.
Harding, Monique	7/1/13 – 8/2/13	#54 - Teacher	12 hrs.	\$33/hr.
Hargrave, Ryan	7/1/13 – 8/2/13	Itinerant - Teacher	12 hrs.	\$33/hr.
Mullen, Zenette	7/1/13 – 8/2/13	#45 - Teacher	12 hrs.	\$33/hr.
Nannini, Amie	7/1/13 – 8/2/13	East - Teacher	12 hrs.	\$33/hr.
Powell, Tanya	7/1/13 – 8/2/13	#1 - Teacher	12 hrs.	\$33/hr.
Scarbrough, Coleen	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.
Shorter, Crystal	7/1/13 – 8/2/13	#1 - Teacher	12 hrs.	\$33/hr.
Stewart, Vanessa	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.
Urriola, Teddi	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.
Voigt, Peter	7/1/13 – 8/2/13	#50 - Teacher	12 hrs.	\$33/hr.
Watts, Tracy	7/1/13 – 8/2/13	Wilson FA - Teacher	12 hrs.	\$33/hr.
Young, Maurice	7/1/13 – 8/2/13	#19 - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore**Principal/Director:** Margaret Brazwell**Spending:** \$102,940**Funding:** Grant Funds Title 1**Budget Code:** 5124-G-11909-2330-0236**Description:** To teach at AIS Summer Program School #19

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Elementary AIS Teachers School #19

Schedule: Monday – Friday 7:30 a.m. – 11:30 a.m.

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned			
		School/Department			
<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>	
Banks, Jessica	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Barry, Stacie Krezmer	7/8/13 - 8/2/13	#10 - Teacher	80 hrs.	1/300 th	
Battaglia, Mary	7/8/13 - 8/2/13	CO - Teacher	80 hrs.	1/300 th	
Bedgood, Larry	7/8/13 - 8/2/13	Douglass - Teacher	80 hrs.	1/300 th	
Behan, Corrine	7/8/13 - 8/2/13	SOTA - Teacher	80 hrs.	1/300 th	
Boddie Graham, Carol	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Bridge, Lawrence	7/8/13 - 8/2/13	Monroe - Teacher	80 hrs.	1/300 th	
Brown, Bridget	7/8/13 - 8/2/13	East - Teacher	80 hrs.	1/300 th	
Brown, Jesse	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Burney, Moneith	7/8/13 - 8/2/13	FTHS - Teacher	80 hrs.	1/300 th	
Burney, Tiffany Y.	7/8/13 - 8/2/13	#28 - Teacher	80 hrs.	1/300 th	
Cuvelier, Marti	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Davis, Michelle	7/8/13 - 8/2/13	#58 - Teacher	80 hrs.	1/300 th	
Daly, Michael	7/8/13 - 8/2/13	#8 - Teacher	80 hrs.	1/300 th	
Ekiyor, Stanley	7/8/13 - 8/2/13	Itinerant – Teacher	80 hrs.	1/300 th	
Fields, Christopher	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Fleming, Todd	7/8/13 - 8/2/13	Douglass - Teacher	80 hrs.	1/300 th	
Harding, Monique	7/8/13 - 8/2/13	#54 - Teacher	80 hrs.	1/300 th	
Hargrave, Ryan	7/8/13 - 8/2/13	Itinerant - Teacher	80 hrs.	1/300 th	
Mullen, Zenette	7/8/13 - 8/2/13	#45 - Teacher	80 hrs.	1/300 th	
Nannini, Amie	7/8/13 - 8/2/13	East - Teacher	80 hrs.	1/300 th	
Powell, Tanya	7/8/13 - 8/2/13	#1 - Teacher	80 hrs.	1/300 th	
Scarbrough, Coleen	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Shorter, Crystal	7/8/13 - 8/2/13	#1 - Teacher	80 hrs.	1/300 th	
Smith, Charlotte	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Stewart, Vanessa	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Urriola, Teddi	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	
Voigt, Peter	7/8/13 - 8/2/13	#50 - Teacher	80 hrs.	1/300 th	
Watts, Tracy	7/8/13 - 8/2/13	Wilson FA - Teacher	80 hrs.	1/300 th	
Young, Maurice	7/8/13 - 8/2/13	#19 - Teacher	80 hrs.	1/300 th	

Division Chief: Beverly Burrell-Moore

Principal/Director: Anthony Robinson**Spending:** \$48,000**Funding:** Title 1**Budget Code:** 5132-G-25009-2330-0236**Description:** Summer Program at Douglass**Justification:** Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Rochester Summer Scholars: Commencement Ramp-Up (8 go 9)**Schedule:** Monday –Friday 7:15 a.m. – 11:15 a.m.**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beasley, Sharon	7/1/13 – 8/14/13	Charlotte - Teacher	120 hrs.	1/300 th
Berry, Clara	7/1/13 – 8/14/13	Edison Seniors - Teacher	120 hrs.	1/300 th
Friedman, Louis	7/1/13 – 8/14/13	#8 - Teacher	120 hrs.	1/300 th
Kehoe, Matthew	7/1/13 – 8/14/13	East - Teacher	120 hrs.	1/300 th
Owens, Daniel	7/1/13 – 8/14/13	FTHS -Teacher	120 hrs.	1/300 th
Phillips, Jessica	7/1/13 – 8/14/13	#58 - Teacher	120 hrs.	1/300 th
Savino, Matthew	7/1/13 – 8/14/13	FTHS - Teacher	120 hrs.	1/300 th
Schiano, Mariellen	7/1/13 – 8/14/13	East -Teacher	120 hrs.	1/300 th
Watkins, Diane	7/1/13 – 8/14/13	RSTEM - Teacher	120 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore**Principal/Director:** Sandra Jordan**Spending:** \$30,000**Funding:** Title I**Budget Code:** 5132-G-26509-2330-0236**Description:** Rochester Summer Scholars: Commencement Ramp-Up (8 go 9)**Justification:** Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Summer Program at Marshall**Schedule:** Monday – Friday 7:15 a.m. – 11:15 a.m.**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cardilli, Brian	7/1/13 – 8/12/13	Charlotte - Teacher	120 hrs.	1/300 th

Casey, Elizabeth	7/1/13 – 8/12/13	Edison Seniors - Teacher	120 hrs.	1/300 th
Moore, Andrew	7/1/13 – 8/12/13	Marshall - Teacher	120 hrs.	1/300 th
Rodriguez, Caroline	7/1/13 – 8/12/13	#16 - Teacher	120 hrs.	1/300 th
Ulrich, Alyson	7/1/13 – 8/12/13	East - Teacher	120 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore

Principal/Director: P. Kwame Donko- Hanson

Spending: \$36,000

Funding: Title I

Budget Code: 5132-G-26609-2330-0236

Description: Rochester Summer Scholars: Commencement Ramp-Up (8 go 9)

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Summer Program at Monroe High School

Schedule: Monday – Friday 7:15 am. – 11:15 a.m.

Strategic Plan: Goal:1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cox, Daile	7/1/13 – 8/14/13	SOTA - Teacher	120 hrs.	1/300 th
Kehoe, Jennifer	7/1/13 – 8/14/13	Wilson CA - Teacher	120 hrs.	1/300 th
LaPointe, Paul	7/1/13 – 8/14/13	Wilson FA - Teacher	120 hrs.	1/300 th
Lobdell, Nikole	7/1/13 – 8/14/13	#29 - Teacher	120 hrs.	1/300 th
Ritchie, Preston	7/1/13 – 8/14/13	#46 - Teacher	120 hrs.	1/300 th
Spyra, Aaron	7/1/13 – 8/14/13	East - Teacher	120 hrs.	1/300 th

Division Chief: Beverly Burrell-Moore

Principal/Director: Michael Chan

Spending: \$264

Funding: Title I

Budget Code: 5152-G-29409-2070-0236

Description: Professional Development

Justification: Amendment: Change of funding source from the General Fund (A) to the Grant Fund, Title I, Part A based on lack of capacity in the General Fund to support supplemental summer school intervention programs, and the requirement to "spend-down" any Title I, Part A carryover to ensure the District meets the 15% carry-over cap allowed Professional Development will be provided to Grade 8 Summer School Teachers.

Schedule: Monday – Friday 8:00 a.m. – 12:00 p.m.

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Herrman, Patricia	6/28/13	CO – Teacher	4 hrs.	\$33/hr.
Lukens, James	6/28/13	CO – Teacher	4 hrs.	\$33/hr.

Division Chief: Brenda Pacheco-Rivera**Principal/Director:** Sandra Jordan**Spending:** \$12,000
\$48,000**Funding:** Title I
General Funds**Budget Code:** 5132-G-26609-2330-0236
5132-A-26609-2330-0000**Description:** Stepping Into Reality: Summer School for Eighth Grade Overages**Justification:** Program will include 3 hour academic and 3 hour elective series with credit earning jumpstart opportunities. First Aid training with certification opportunity. Self-esteem and community building activities.**Schedule:** Monday – Friday 8:00 a.m. – 4:00 p.m.**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Foust, Shaun	7/8/13 – 8/16/13	All City – Teacher	240 hrs.	1/200 th
Graham, Laconda	7/8/13 – 8/16/13	All City – Teacher	240 hrs.	1/200 th
Neiderpruem, Anne	7/8/13 – 8/16/13	All City – Teacher	240 hrs.	1/200 th
Luciano, Paul	7/8/13 – 8/16/13	All City – Teacher	240 hrs.	1/200 th
Thoresen, Mary	7/8/13 – 8/16/13	All City – Teacher	240 hrs.	1/200 th

Seconded by Member of the Board Vice President White**Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent****Resolution No 2013-14: 29****By Member of the Board Commissioner Cruz**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Bethany A. Centrone**Principal/Director:** Carlos X. Leal**Spending:** \$110,088.**Funding:** Title II-A Recruitment**Budget Code:** 5152-G-75216-2070-0200**Description:** Professional Development

Justification: The Office of Professional Learning in Partnership with the Departments of ELA and Math will provide training for 7,8 and 9th grade teachers on the Ramp Up and On Ramp protocols. The protocols are intended to accelerate students so that they begin performing at grade level.

Schedule: Monday - Friday 8:00 – 5:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Acosta, Ronald	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Andrecolich, William	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Appleby, Joseph T.	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Avino, Charles	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Awopetu, Banke	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Backus, Joann	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Barco, Louise	7/26/13 - 8/31/13	JCW FA - Teacher	12 hrs.	\$33/hr.
Barry, Mariana	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
Baskin, Michael	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Bateman, Amy	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Bedgood, Larry	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Behan, Corrine	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Berthin, David	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Best, William	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Bianchi, Tina	7/26/13 - 8/31/13	RECI - Teacher	12 hrs.	\$33/hr.
Bizzigotti, Brian	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Bonawitz, Matthew	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Brace, Daniel	7/26/13 - 8/31/13	YAES - Teacher	12 hrs.	\$33/hr.
Bradley, MiEsha	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Branca, Nija	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Breidenstein, Heidi	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Brent, Stephen	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Bromley, William	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Brown, Daniel	7/26/13 - 8/31/13	TLAYM - Teacher	12 hrs.	\$33/hr.
Brown, Douglas	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Brown, Judson	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Budi, Wendy	7/26/13 - 8/31/13	#19 - Teacher	12 hrs.	\$33/hr.
Bukowski, Barbara	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Burns, Donald W.	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Burton, Michael	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Cameron, Kristine	7/26/13 - 8/31/13	JCW FA - Teacher	12 hrs.	\$33/hr.

Campbell, India	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Carbone, Vicki	7/26/13 - 8/31/13	TLAYM - Teacher	12 hrs.	\$33/hr.
Carr, Guy	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Caselli, Joshua	7/26/13 - 8/31/13	#2 - Teacher	12 hrs.	\$33/hr.
Caton, Bonnie	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Cerami, Jennifer	7/26/13 - 8/31/13	IA&T - Teacher	12 hrs.	\$33/hr.
Cerretto, Renee	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Chinappi, Serafina	7/26/13 - 8/31/13	Y&J - Teacher	12 hrs.	\$33/hr.
Cofield, Jason	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Coleman, Lisa	7/26/13 - 8/31/13	SWW FA - Teacher	12 hrs.	\$33/hr.
Collins, Sarah	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Connor, Breandan	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Cooper, Susan	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Corvino, Philip	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Costantino, Sabrinamarie	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Costanza, Marie	7/26/13 - 8/31/13	CO - Teacher	12 hrs.	\$33/hr.
Coughlin, Eileen M.	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Cox, Daile	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Coyle, Kathryn	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Craddock, Bradley	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Craig, Jessalynn	7/26/13 - 8/31/13	#29 - Teacher	12 hrs.	\$33/hr.
Dale, Michelle	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Daly, Michael	7/26/13 - 8/31/13	#8 - Teacher	12 hrs.	\$33/hr.
Davey, Mary	7/26/13 - 8/31/13	#16 - Teacher	12 hrs.	\$33/hr.
David, Nancy	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Davis, Michelle	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.
Degrandis, John	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Della Costa, Richard	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
DellaGloria, Marc	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Demonte, Anthony	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Desiato, Francine	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Dimassimo, Raea	7/26/13 - 8/31/13	IA&T - Teacher	12 hrs.	\$33/hr.
Dimino-Lara, Mary	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
Dinitto, Brian	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Domiano, Eugene	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Donlon, Margaret	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Drake, Laurajean	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.
Driscoll, Danielle	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Duffy-Hasenauer, Marybeth	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Durnion, Ellery	7/26/13 - 8/31/13	RECI - Teacher	12 hrs.	\$33/hr.

Ealy, George	7/26/13 - 8/31/13	JCW FA - Teacher	12 hrs.	\$33/hr.
Ecklund, Stephen	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Edwards, Jenifer	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Edwards, Leslie	7/26/13 - 8/31/13	RECI - Teacher	12 hrs.	\$33/hr.
Elliott, Thomas	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Evans, Cleveland	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
Ezell, Stephen	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Fell-Rickard, Suzanne	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Fink, Patrick	7/26/13 - 8/31/13	YAES - Teacher	12 hrs.	\$33/hr.
Fisher, Ray	7/26/13 - 8/31/13	DFT - Teacher	12 hrs.	\$33/hr.
Fitta, James	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Fixsen, Angela H.	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Flanagan, Jennifer	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Fleche, Timothy	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Flores, Nicole	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Fox, Andrew	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.
Fredrick, Kristine	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Freestone, John	7/26/13 - 8/31/13	Edison - Teacher	12 hrs.	\$33/hr.
Frost, Kelly	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
Fusco, Matthew	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Galiney, Deborah	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Gamzon, Marcy	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Garcia, Richard	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Genao, Michelle	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
George, Nathan	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Gillies, Paula	7/26/13 - 8/31/13	#44 - Teacher	12 hrs.	\$33/hr.
Gilmore, Jennifer	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Gilmore, Katherine	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Goff, Penni	7/26/13 - 8/31/13	#4 - Teacher	12 hrs.	\$33/hr.
Graham, Tonette	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Grana, Cheryl	7/26/13 - 8/31/13	SWW FA - Teacher	12 hrs.	\$33/hr.
Graves, Gabrielle	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.
Green, Synthia	7/26/13 - 8/31/13	RECI - Teacher	12 hrs.	\$33/hr.
Haag, John	7/26/13 - 8/31/13	RIA - Teacher	12 hrs.	\$33/hr.
Haarer, E. Shawn	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Haines, Anna	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Hall, Beth	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Hardaway, Karen	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Harper, Benjamin	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.

Harris, Michael	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Hastings, Margaret	7/26/13 - 8/31/13	#19 - Teacher	12 hrs.	\$33/hr.
Healy, Bonita	7/26/13 - 8/31/13	YAES - Teacher	12 hrs.	\$33/hr.
Henretta, Michael	7/26/13 - 8/31/13	YM&IHA - Teacher	12 hrs.	\$33/hr.
Hill, Mark	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Hoad, Heather	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Holmes, Kevin	7/26/13 - 8/31/13	#2 - Teacher	12 hrs.	\$33/hr.
Houck, Kevin	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Houston, Reginald L.	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Hurley, Margaret D.	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
Iacchetta, David	7/26/13 - 8/31/13	TLAYM - Teacher	12 hrs.	\$33/hr.
Iodice, Michael	7/26/13 - 8/31/13	JCW FA - Teacher	12 hrs.	\$33/hr.
Jacka, Sarah	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Jackson, John	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Jahnke, Walter	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
James, Peter	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Johnson, Cheryl	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Jonasse, Paul	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Jones, Dawn	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
Kedley, Terrence	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Kehoe, Jennifer	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Kehoe, Matthew	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Kelley, Kristen	7/26/13 - 8/31/13	#4 - Teacher	12 hrs.	\$33/hr.
Kester, Nathan	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Klosterman, Jason	7/26/13 - 8/31/13	YM&IHA - Teacher	12 hrs.	\$33/hr.
Knauf, Christina	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Konecny, Loretta	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Krahenbuhl, Kurt	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Kubarycz, Matthew J	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Kuehn, Jason	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Kumar, Pratima	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Lair, Stephanie	7/26/13 - 8/31/13	#3 - Teacher	12 hrs.	\$33/hr.
Lakshmanan, Hema	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
LaLiberty, Adrienne	7/26/13 - 8/31/13	#8 - Teacher	12 hrs.	\$33/hr.
Laloggia, Lori	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Langford, George	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Latragna, Michael	7/26/13 - 8/31/13	IA&T - Teacher	12 hrs.	\$33/hr.
Launhardt, Michael	7/26/13 - 8/31/13	I'm Ready - Teacher	12 hrs.	\$33/hr.
Lemen, Terry	7/26/13 - 8/31/13	I'm Ready - Teacher	12 hrs.	\$33/hr.

Lengyel, Jason	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Liebhaver, Roberta	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
LoDolce, Cassandra	7/26/13 - 8/31/13	#5 - Teacher	12 hrs.	\$33/hr.
Lomac, Lara	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Lopez, Pablo	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Lum, Matthew	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Lydon, Diane	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Machuca-Dall, Carolina	7/26/13 - 8/31/13	IA&T - Teacher	12 hrs.	\$33/hr.
Mack, Josh	7/26/13 - 8/31/13	I'm Ready - Teacher	12 hrs.	\$33/hr.
MacLaughlin, Jennifer	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Maclaughlin, Marc	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Mady, Cynthia	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Magnant, Jeri	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Mance, Bari	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Marino, Michaela	7/26/13 - 8/31/13	#3 - Teacher	12 hrs.	\$33/hr.
Martinez, Elizabeth	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Martinez, Misty	7/26/13 - 8/31/13	#45 - Teacher	12 hrs.	\$33/hr.
Mason, Laura Ann	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
McElheny, Steven	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
McGarvey, Elizabeth	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
McGuckin, Timothy	7/26/13 - 8/31/13	#44 - Teacher	12 hrs.	\$33/hr.
McManus, Craig	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Meade, Nathan	7/26/13 - 8/31/13	IA&T - Teacher	12 hrs.	\$33/hr.
Meade, Sarah	7/26/13 - 8/31/13	IA&T - Teacher	12 hrs.	\$33/hr.
Meise, Michael	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Melson, Carneathea	7/26/13 - 8/31/13	Edison - Teacher	12 hrs.	\$33/hr.
Messina, Maria	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
Milan, Godfrey	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Miltsch, Tara	7/26/13 - 8/31/13	TLAYM - Teacher	12 hrs.	\$33/hr.
Minacapelli, Angela	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Mineo, Donna	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Miner, Rosalynn	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Moraites, Rebekah	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
Morris, Timothy	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Morrissey, Kevin	7/26/13 - 8/31/13	JCW FA - Teacher	12 hrs.	\$33/hr.
Muddle, Kara	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Murphy, Kevin	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Murphy, Korrie	7/26/13 - 8/31/13	SWW FA - Teacher	12 hrs.	\$33/hr.

Nenni, Richard	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Nicholas, Julie	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Nolan, Karen	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Occhino, Joseph	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
O'Dell, Scott	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
O'Hara, Stephen	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
O'Neill, Joseph	7/26/13 - 8/31/13	#16 - Teacher	12 hrs.	\$33/hr.
Paco, Enkela	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Palo, John	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Parker, Dorothy	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Perez, Ashley	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Pfluke, Natalie	7/26/13 - 8/31/13	YM&IHA - Teacher	12 hrs.	\$33/hr.
Phillips, Holli	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Phillips, Hollis	7/26/13 - 8/31/13	#17 - Teacher	12 hrs.	\$33/hr.
Phillips, Jaschira	7/26/13 - 8/31/13	#8 - Teacher	12 hrs.	\$33/hr.
Phillips, Jessica	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.
Porretta-Baker, Gina	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.
Porter, Gina	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Price, Kristine	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Priddy, Amy	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Pryor, Jesse	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.
Ramirez, Tara	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Ramme, Kenneth	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Reed-Mullen, Katrina	7/26/13 - 8/31/13	DFT - Teacher	12 hrs.	\$33/hr.
Reyes, Alexci	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Riefer, Renee	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Ritchie, Preston	7/26/13 - 8/31/13	#45 - Teacher	12 hrs.	\$33/hr.
Ritz, Veronica	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Rivera, Aylin	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Roberts, Jeffrey	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Robie-Shoemaker, Jennifer	7/26/13 - 8/31/13	#3 - Teacher	12 hrs.	\$33/hr.
Robinson, Scott	7/26/13 - 8/31/13	#29 - Teacher	12 hrs.	\$33/hr.
Root, Blaine	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Rowe-Jarrett, Deborah	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
Rozzo, David	7/26/13 - 8/31/13	Y&J - Teacher	12 hrs.	\$33/hr.

Samis, Karen	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Sanchez, Kathleen	7/26/13 - 8/31/13	#5 - Teacher	12 hrs.	\$33/hr.
Santiago, Elizabeth	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Santillo, Brian	7/26/13 - 8/31/13	#3 - Teacher	12 hrs.	\$33/hr.
Sardo, Jessica	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Sarkis-Kruse, Theresa	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Savastano, Mario	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Scheer, Heidi	7/26/13 - 8/31/13	YM&IHA - Teacher	12 hrs.	\$33/hr.
Schneider, Robert	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
Schroeder, Megan	7/26/13 - 8/31/13	Y&J - Teacher	12 hrs.	\$33/hr.
Seeley, Dara	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Seitz, Carrie	7/26/13 - 8/31/13	Charlotte - Teacher	12 hrs.	\$33/hr.
Shaw, Karie	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Shepard, Rachel	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
Sherrill, Reggie	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Simmonds, Marisa	7/26/13 - 8/31/13	YM&IHA - Teacher	12 hrs.	\$33/hr.
Simpson, Keniel	7/26/13 - 8/31/13	CO - Teacher	12 hrs.	\$33/hr.
Simpson, Samuel	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Sloane, Sharon	7/26/13 - 8/31/13	Y&J - Teacher	12 hrs.	\$33/hr.
Spartano, Danielle	7/26/13 - 8/31/13	#45 - Teacher	12 hrs.	\$33/hr.
Stanat, Jon	7/26/13 - 8/31/13	JMHS - Teacher	12 hrs.	\$33/hr.
Stephens, Allison	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Stevenson, Janine	7/26/13 - 8/31/13	I'm Ready - Teacher	12 hrs.	\$33/hr.
Susa, Jennifer	7/26/13 - 8/31/13	#5 - Teacher	12 hrs.	\$33/hr.
Swartz, Lisa	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Sweeney, Megan	7/26/13 - 8/31/13	RSTEM - Teacher	12 hrs.	\$33/hr.
Tadal, Packeta	7/26/13 - 8/31/13	Edison - Teacher	12 hrs.	\$33/hr.
Tassey, Annette	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Tavolino, Nicole	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Teague, Melissa	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Tibbitts, Rebecca	7/26/13 - 8/31/13	JCW FA - Teacher	12 hrs.	\$33/hr.
Times, Takisha	7/26/13 - 8/31/13	Y&J - Teacher	12 hrs.	\$33/hr.
Toates, Jason R.	7/26/13 - 8/31/13	RECI - Teacher	12 hrs.	\$33/hr.
Tran, Annie	7/26/13 - 8/31/13	RIA - Teacher	12 hrs.	\$33/hr.
Tran, Nghia	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Tsadikan, Negussie	7/26/13 - 8/31/13	SWW CA - Teacher	12 hrs.	\$33/hr.
Vaccaro, Elizabeth	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Vallilee, Kimberly	7/26/13 - 8/31/13	Edison - Teacher	12 hrs.	\$33/hr.
Vanzo, Deborah	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.

Vona, Kathleen	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Wedgwood, Angela	7/26/13 - 8/31/13	SWW FA - Teacher	12 hrs.	\$33/hr.
Wensel, Anthony	7/26/13 - 8/31/13	RBC&D - Teacher	12 hrs.	\$33/hr.
Westrich, Kevin	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
Whelen, Michelle M.	7/26/13 - 8/31/13	JCW CA - Teacher	12 hrs.	\$33/hr.
White, Brandon	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Wilkes, Gregory	7/26/13 - 8/31/13	Y&J - Teacher	12 hrs.	\$33/hr.
Wilkins, James	7/26/13 - 8/31/13	Vanguard - Teacher	12 hrs.	\$33/hr.
Wilson, Timothy	7/26/13 - 8/31/13	NECP - Teacher	12 hrs.	\$33/hr.
Winter, Fayne	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Wise, Ryan	7/26/13 - 8/31/13	Marshall (AC) - Teacher	12 hrs.	\$33/hr.
Woodhams, Susan	7/26/13 - 8/31/13	SOTA - Teacher	12 hrs.	\$33/hr.
Wozniak, Valorie	7/26/13 - 8/31/13	NWCP - Teacher	12 hrs.	\$33/hr.
Wright, Brenda	7/26/13 - 8/31/13	#5 - Teacher	12 hrs.	\$33/hr.
Zizzi, Kristin	7/26/13 - 8/31/13	East - Teacher	12 hrs.	\$33/hr.
Zwahlen, Christian	7/26/13 - 8/31/13	#58 - Teacher	12 hrs.	\$33/hr.

**Seconded by Member of the Board Vice President White
Adopted 4-0 with Vice President White abstaining due to familial relationship and
Commissioner Campos and Commissioner Elliott absent**

Resolution No 2013-14: 30

By Member of the Board Commissioner Cruz

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Susan Hasenauer-Curtis

Principal/Director: Susan Hasenauer-Curtis

Spending: \$15,213.00

Funding: Teacher Incentive Fund

Budget Code: 5152-G-77016-2070-0855

Description: Teacher Incentive Fund Conference

Justification: Teachers will support the Teacher Incentive Fund Conference through Avatar work and programmatic support of the conference including presentation sessions aligned with the Regents Reform Agenda.

Schedule: Monday – Saturday / 8:00 a.m. – 6:00 p.m.

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Barnum, Natalie	8/19/13 - 8/24/13	Monroe - Teacher	9 hrs.	\$33/hr.
Berardi, Andrea	8/19/13 - 8/24/13	Marshall (AC)- Teacher	18 hrs.	\$33/hr.
Bunn, Mary	8/19/13 - 8/24/13	Monroe - Teacher	9 hrs.	\$33/hr.
Cohen, Stefan	8/19/13 - 8/24/13	CO - Lead teacher	9 hrs.	\$33/hr.
Chiesi, Danielle	8/19/13 - 8/24/13	Vanguard – Teacher	18 hrs.	\$33/hr.
Crandall, Kyle	8/19/13 - 8/24/13	East - Teacher	12 hrs.	\$33/hr.
Cretelle, Tracy	8/19/13 - 8/24/13	CO - Teacher	12 hrs.	\$33/hr.
Diaz, Mariella	8/19/13 - 8/24/13	CO - Teacher	21 hrs.	\$33/hr.
Falvo, James	8/19/13 - 8/24/13	#33 – Teacher	18 hrs.	\$33/hr.
Gerew, Karen	8/19/13 - 8/24/13	CO - Lead teacher	9 hrs.	\$33/hr.
Gauldin, Philip	8/19/13 - 8/24/13	CO - Lead Teacher	9 hrs.	\$33/hr.
Heiman, Maryanne	8/19/13 - 8/24/13	#41 - Teacher	12 hrs.	\$33/hr.
Herrman, Patricia	8/19/13 - 8/24/13	STEM - Teacher	12 hrs.	\$33/hr.
Horn, Marcy	8/19/13 - 8/24/13	RECI -Teacher	18 hrs.	\$33/hr.
Johnson, Lesley	8/19/13 - 8/24/13	WFA - Teacher	12 hrs.	\$33/hr.
Johnson, Timothy	8/19/13 - 8/24/13	Franklin - Teacher	9 hrs.	\$33/hr.
Kinney, Shanna	8/19/13 - 8/24/13	JMHS -Teacher	18 hrs.	\$33/hr.
Korokeyi, Audrey	8/19/13 - 8/24/13	CO -Teacher	18 hrs.	\$33/hr.
Lawrence, Lorraine	8/19/13 - 8/24/13	Vanguard -Teacher	18 hrs.	\$33/hr.
Leisten, Holly	8/19/13 - 8/24/13	Charlotte -Teacher	18 hrs.	\$33/hr.
Lukens, Jim	8/19/13 - 8/24/13	CO - Lead Teacher	9 hrs.	\$33/hr.
Melnichenko, Yelena	8/19/13 - 8/24/13	IATHS - Teacher	12 hrs.	\$33/hr.
Militello, Michael	8/19/13 - 8/24/13	East- Teacher	18 hrs.	\$33/hr.
Orem, Katie	8/19/13 - 8/24/13	WFA - Teacher	12 hrs.	\$33/hr.
Patanella, Vici	8/19/13 - 8/24/13	#29 - Teacher	9 hrs.	\$33/hr.
Pecor, Carrie	8/19/13 - 8/24/13	CO - ELL Coach	12 hrs.	\$33/hr.
Polizzi, Linda	8/19/13 - 8/24/13	JMHS - Teacher	18 hrs.	\$33/hr.
Polo, Steven	8/19/13 - 8/24/13	CO - Lead Teacher	9 hrs.	\$33/hr.
Resseguie, Arin	8/19/13 - 8/24/13	East -Teacher	18 hrs.	\$33/hr.
Rothwell, Victoria	8/19/13 - 8/24/13	#46 - Teacher	18 hrs.	\$33/hr.
Velazquez-Schlegel, Jessica	8/19/13 - 8/24/13	#23 - Teacher	20 hrs.	\$33/hr.
Zelazny, Juliann	8/19/13 - 8/24/13	RIA - Teacher	18 hrs.	\$33/hr.
Zuniga, Joseph	8/19/13 - 8/24/13	CO - Lead Teacher	9 hrs.	\$33/hr.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 31**By Member of the Board Commissioner Cruz**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Caterina Leone-Mannino

Principal/Director: Edith Silver

Spending: \$ 2,640

Funding: Wallace Foundation - RSS

Budget Code: 5152-G-26709-2070-0406

Description: Professional Development

Justification: Prepare and facilitate professional development for the Wallace Foundation Rochester Summer Scholars Program

Schedule: Monday-Friday; 4 pm – 7 pm

Strategic Plan: Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		<u>School/Department & Position</u>		
Cox-Hiler, Jocelyn	7/27/13 – 9/30/13	#5 - Teacher	20 hrs.	\$33/hr.
Gerew, Karen	7/27/13 – 9/30/13	CO - ELA Coach	20 hrs.	\$33/hr.
Kleinman, Ann	7/27/13 – 9/30/13	#45 - Teacher	20 hrs.	\$33/hr.
Marseglia, Victoria	7/27/13 – 9/30/13	#5 - Teacher	20 hrs.	\$33/hr.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Motion to table Resolution No. 2013-14: 32 made by Commissioner Powell, and seconded by Vice President White. Motion carries 5-0 with Commissioner Campos and Commissioner Elliott absent.

BUDGET**Resolution No 2013-14: 32****By Member of the Board**

Whereas, in an era of fiscal austerity and ever increasing demands, it is critical that school districts better align financial resources to implement instructional strategies that improve student outcomes; and

Whereas, the Bill and Melinda Gates Foundation (the “Foundation”) offers funding on a

competitive basis under the Managing Money Smartly Grant Program with the intent of awarding funds to selected school districts to function as a testing ground (“Demonstration Site”) for resource alignment work that focuses on processes, practices and tools that help school districts make resource decisions based on student achievement impact of alternatives relative to cost, enact those decisions through an approved annual operating budget and articulate them in a multi-year budget document (the “Initiative”); and

Whereas, pursuant to the terms of the Managing Money Smartly Grant, each selected school district is required to choose a Technical Assistance Partner (“TAP”) from the Foundation’s list of qualified technical assistance providers to facilitate and assist with implementation of the Initiative; and

Whereas, on April 26, 2013, the District submitted to the Foundation a proposal for the District to serve as a Demonstration Site and implement the Initiative with the assistance of a TAP; and

Whereas, the Foundation has reviewed the District’s proposal and selected the District to participate as a Demonstration Site, with the total cost of the Initiative (\$1,200,000) to be co-funded with 70% (\$840,000) underwritten by the Managing Money Smartly Grant and paid by the Foundation directly to the TAP, and 30% (\$360,000) underwritten and paid by the District, provided that no later than August 30, 2013, the District confirms to the Foundation its commitment to participate in the Initiative; and

Whereas, the District is one (1) of only four (4) school districts nationwide and the only City school district selected to participate in the Initiative; and

Whereas, various constituencies have expressed support for the District’s participation in this strategic collaborative effort, including the Board of Education, the Rochester Teachers Association, District Administration and the City of Rochester Administration, as well as other community partners; and

Whereas, the Board is grateful for the Foundation’s commitment to improve the outcomes of District students and the Board endorses the District’s participation in the Initiative, including underwriting 30% of the total cost; and

Whereas, the District has selected and wishes to enter into an Agreement with McKinsey & Company, Inc. to serve as TAP and provide the services required by the terms of the Managing Money Smartly Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **McKinsey & Company, Inc.**, 55 East 52nd Street, New York, NY, to serve as the District’s Technical Assistance Partner, deliver tools, training, benchmarking and guidance, provide the framework for analysis, leadership, change management as well as execution and monitoring of Operating Budgets for 2014-2015 and future years, with the goal to improve efficiency and effectiveness of budgeting processes and the alignment of resources to implement the District’s instructional priorities based on a consideration of value versus cost, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through October 31, 2014, for a sum not to exceed Three Hundred Sixty Thousand Dollars

(\$360,000.00), funded by the Office of the Superintendent and/or the School District Management Efficiency Grant, through the Office of the Superintendent, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A

Strategic Goal: 4; Objective: A, B, C, G

Strategic Goal: 5; Objective: B, C, D

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency. Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap. Improve the efficiency of Central Office staff. Reduce administrative and consultant expense. Allocate and align staffing with school building needs, curriculum needs and state mandates. Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments. Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff. Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.

Seconded by Member of the Board

PROCUREMENT & SUPPLY

Resolution No 2013-14: 33

By Member of the Board Vice President White

Whereas, the following vendor has met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendor is afforded preference for the purchase of paperback/hardcover books for various locations within the District:

PAPERBACK/HARDCOVER BOOKS – Bid tabulation of June 19, 2013

Lift Bridge Book Shop, 45 Main St., Brockport, NY, lowest bidder meeting specifications, Total Bid Price of Groups 1 and 2;

therefore be it;

Resolved, that the Superintendent or his designee be, and hereby is, authorized to enter into a contract with the above-named contractor for the term August 1, 2013 through July 31, 2014, with an option to extend for up to four additional one-year terms.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Paperback/Hardcover Books allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Cruz
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 34

By Member of the Board Vice President White

Whereas, by Resolution No. 2009-10: 973, adopted by the Board on June 17, 2010, the Board authorized the Superintendent to enter into contracts for Science Equipment & Supplies for Science Departments to purchase microscopes and slides, beakers, experimental kits, living materials, balances, chemicals, and other equipment and supplies for classroom use with **Carolina Biological Supply Co.**, 2700 York Rd., Burlington, NC; **Fisher Science Education**, 4500 Turnberry Dr., Hanover Park, IL; **Nasco, a Division of the Aristotle Corporation**, 901 Janesville Ave., Fort Atkinson, WI; **VWR Education, LLC dba Sargent-Welch**, 3850 North Wilke Rd., Arlington Heights, IL; **VWR Education, LLC dba Science Kit, LLC**, 777 East Park Dr., Tonawanda, NY; **VWR Education, LLC dba Ward's Natural Science**, PO Box 92912, Rochester, NY; **Garden State Micro dba Educate-Me. Net**, 333 A Rt. 46, Fairfield, NJ; **Vernier Software & Technology, LLC**, 13979 S.W. Millikan Way, Beaverton, OR; **Basic Science Supplies, LLC**, 100 Boxart St., Ste. 103, Rochester, NY; **Delta Education, LLC**, 80 Northwest Blvd., Nashua, NH; **Delta Education, LLC, dba CPO Science**, 80 Northwest Blvd., Nashua, NH; **Cynmar Corporation**, PO Box 530, Carlinville, IL; and **RSR Electronics, Inc. dba SciencePurchase.com**, 365 Blair Rd., Avenel, NJ, for a term of eleven months through July 31, 2011, with an option to renew for four additional one-year terms; and

Whereas, by Resolution No. 2011-12: 52, adopted by the Board on July 28, 2011, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of one year, the first year of the contract extension, through July 31, 2012; and

Whereas, by Resolution No. 2012-13: 30, adopted by the Board on July 26, 2012, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of one year, the second year of the contract extension, through July 31, 2013; and

Whereas, the District expended approximately \$139,579.00 during the initial contract term, approximately \$224,232.00 during the first year of the contract extension, and approximately \$141,396.00 during the second year; and

Whereas, the District is requesting to extend the contracts with Carolina Biological Supply Co.; Cynmar Corporation; Delta Education, LLC; Delta Education, LLC, dba CPO Science; Fisher Science Education; Nasco, a Division of the Aristotle Corporation; RSR Electronics, Inc. dba SciencePurchase.com; VWR Education, LLC dba Sargent-Welch; VWR Education, LLC dba Ward's Natural Science; and Vernier Software & Technology, LLC for an additional one-year term; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to

exercise the option to extend the contracts for a term of one year, the third year of the contract extension, through July 31, 2014. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Science Equipment & Supplies allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Cruz
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 35

By Member of the Board Vice President White

Whereas, by Resolution No. 2010-11: 229, adopted by the Board on September 23, 2010, the Board authorized the Superintendent to enter into contracts for Science Equipment & Supplies Re-Bid for Science Departments to purchase microscopes and slides, beakers, experimental kits, living materials, balances, chemicals, and other equipment and supplies for classroom use with **ATD-American Co.** (MBE-Woman Owned), 135 Greenwood Ave., Wyncote, PA; **Bio-Rad Laboratories**, 2000 Alfred Nobel Dr., Hercules, CA; **Connecticut Valley Biological Supply Company, Inc.**, PO Box 326, 82 Valley Rd., Southampton, MA; **Educational Innovations, Inc.**, 362 Main Ave., Norwalk, Connecticut; **Flinn Scientific, Inc.**, PO Box 219, Batavia, IL; **Frey Scientific, a Division of Delta Education LLC, a School Specialty Co.**, 80 Northwest Blvd., Nashua, NH; **Lakeshore Learning Materials**, 2695 E. Dominquez St., Carson, CA; **Parco Scientific Company**, PO Box 851559, Westland, MI; and **Pasco Scientific Company**, 10101 Foothills Blvd., Roseville, CA, for a term of ten months through July 31, 2011, with an option to renew for four additional one-year terms; and

Whereas, by Resolution No. 2011-12: 53, adopted by the Board on July 28, 2011, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of one year, the first year of the contract extension, through July 31, 2012; and

Whereas, by Resolution No. 2012-13: 31, adopted by the Board on July 26, 2012, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of one year, the second year of the contract extension, through July 31, 2013; and

Whereas, the District expended approximately \$10,694.00 during the initial contract term, approximately \$3,416.00 during the first year of the contract extension, and approximately \$1,308.00 during the second year; and

Whereas, the District is requesting to extend the contracts with ATD-American Co.; Bio-Rad Laboratories; Connecticut Valley Biological Supply Company, Inc.; Educational Innovations, Inc.; Flinn Scientific, Inc.; Frey Scientific, a Division of Delta Education LLC, a School Specialty Co.; Lakeshore Learning Materials; Parco Scientific Company; and Pasco Scientific Company; for an additional one-year term; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the third year of the contract extension, through July 31, 2014. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Science Equipment & Supplies Re-Bid allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Cruz

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

EDUCATIONAL FACILITIES

Resolution No 2013-14: 36

By Member of the Board Commissioner Powell

Whereas, the Department of Educational Facilities utilizes service contractors to accomplish work that may be either highly specialized in nature, of a limited scope or duration, and/or when the work exceeds what can be accomplished by in-house staff, and

Whereas, by the Resolutions listed below and adopted by the Board on the dates indicated, the District entered into a maintenance service contract with Rochester Snowplowing and Sealcoating, Inc. for Contract 7B – Snow Plowing and Snow Removal – on the award dates listed for the following groups at various schools. The term of the contract is for one year, with an option to renew for four additional one-year terms from the award date upon mutual consent of both parties, and

Whereas, the District spent the following under Contract 7B – Snow Plowing and Snow Removal – in 2012-13:

GROUP	AWARD DATE	RESOLUTION NUMBER	PREVIOUS RENEWAL DATE	PREVIOUS RENEWAL RESOLUTION NO.	2012-2013 SPENDING
D	9/23/10	2010-11:252	5/22/12	2012-12:759	\$4,540
L	9/23/10	2010-11:252	5/22/12	2011-12:759	\$4,540

therefore be it

Resolved, that the following contract, in accordance with the plan and specifications prepared by the Department of Educational Facilities of the Board, be, and the same hereby is, awarded as follows:

MAINTENANCE SERVICES FOR VARIOUS SCHOOLS

Contract No. 7B Snow Plowing and Snow Removal – **Rochester Snowplowing & Sealcoating, Inc.**, PO Box 90445, Rochester, New York

GROUP	SALT ONLY	PLOW ONLY	SALT & PLOW
D	\$310.00	\$255.00	\$565.00
L	\$210.00	\$195.00	\$405.00

and be it further

Resolved, that the Superintendent of Schools or his designee be, and hereby is, authorized to enter into contract with the above-named contractor, after the forms of contract and liability insurance have been approved by the Counsel to the District, for the period 5/1/13 to 4/30/14.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 37

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2011-12:629, adopted on 3/22/12, the Board awarded the contract for General Construction Work for Renovations to Nathaniel Rochester Community School to Kuitems Construction, Inc. as the lowest qualified bidder, for the total contract price of \$421,970, and

Whereas, four Change Orders totaling \$14,370 have been processed by the Department of Educational Facilities, bringing the contract total to \$436,340, and

Whereas, all General Construction Work is complete on the project and Kuitems Construction, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$8,726.80 on the contract with Kuitems Construction, Inc. for General Construction Work for Renovations to Nathaniel Rochester Community School.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 38

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2011-12:687, adopted on 4/26/12, the Board awarded the contract for Electrical Work for Renovations to School No. 29 to Eastcoast Electric, LLC. as the lowest qualified bidder, for the total contract price of \$204,800, and

Whereas, three Change Orders totaling \$16,757 have been processed by the Department of Educational Facilities, bringing the contract total to \$221,557, and

Whereas, all Electrical Work is complete on the project and Eastcoast Electric, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$13,939.25 on the contract with Eastcoast Electric, LLC for Electrical Work for Renovations to School No. 29.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 39

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Architectura, PC**, 247 North Goodman Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Dr. Freddie Thomas High School, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Ninety Thousand Six Hundred Forty Dollars (\$90,640.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 40

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Architectura, PC**, 247 North Goodman Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Kodak Park School No. 41, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Fifty Thousand Eighty Dollars (\$58,080.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 41

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Architectura, PC**, 247 North Goodman Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Pinnacle School No. 35, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Sixty Nine Thousand Fourteen Dollars (\$69,014.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 42

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **ArchStetics Architecture, PC**, 25 North Washington Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Joseph C. Wilson Magnet: Foundation Academy, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Forty Two Thousand Three Hundred Fifty Dollars (\$42,350.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 43

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Clark Patterson Engineers, Surveyor and Architects, P.C. (dba Clark Patterson Lee)**, 186 North Water Street, Rochester, NY, to provide architectural / engineering services for a Capital Improvement Project at Nathaniel Rochester Community School No. 3, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Seventy Eight Thousand Six Hundred Sixty Seven Dollars (\$78,667.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 44

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Clark Patterson Engineers, Surveyor and Architects, P.C. (dba Clark Patterson Lee)**, 186 North Water Street, Rochester, NY, to provide architectural /

engineering services for a Capital Improvement Project at the Edison Educational Campus, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Eighty Eight Thousand Five Hundred One Dollars (\$88,501.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 45

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Clark Patterson Engineers, Surveyor and Architects, P.C. (dba Clark Patterson Lee)**, 186 North Water Street, Rochester, NY, to provide architectural / engineering services for a Capital Improvement Project at East High School, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed One Hundred Fifty Eight Thousand Six Hundred Sixty Six Dollars (\$158,666.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 46

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **IBC Engineering, PC**, 3445 Winton Place, Suite 219, Rochester, NY, to provide engineering services for Phase IV of a District-wide Security Project with a primary intent to provide equipment, cameras, cabling, patch panels, racks, switches, network video recorders and programming for high definition digital security cameras for District facilities, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Twenty Eight

Thousand Six Hundred Dollars (\$28,600.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 47

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **IBC Engineering, PC**, 3445 Winton Place, Suite 219, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Frank Fowler Dow School No. 52, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed One Hundred Seven Thousand Three Dollars (\$107,003.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 48

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **IBC Engineering, PC**, 3445 Winton Place, Suite 219, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Francis Parker School No. 23, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Sixty Six Thousand Eight Hundred Fifty Three Dollars (\$66,853.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 49

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **IBC Engineering, PC**, 3445 Winton Place, Suite 219, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Roberto Clemente School No. 8, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Fifty Six Thousand Six Hundred Fifty Dollars (\$56,650.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 50

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **IBC Engineering, PC**, 3445 Winton Place, Suite 219, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Theodore Roosevelt School No. 43, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Thirty Thousand Five Hundred Fifty Three Dollars (\$30,553.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 51

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Labella Associates, P.C.**, 300 State Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at Henry Lomb School No. 20, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Twenty One Thousand Five Dollars (\$21,005.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 52

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Labella Associates, P.C.**, 300 State Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at the Jefferson Educational Campus, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Eighty Five Thousand Three Hundred Eleven Dollars (\$85,311.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 53

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter

into an Agreement with **Labella Associates, P.C.**, 300 State Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at School of the Arts, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Fifty Thousand Three Hundred Nine Dollars (\$50,309.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 54

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Thomas H. Anderson (dba M A Architects)**, 134 South Fitzhugh Street, Rochester, NY, to provide architectural/engineering services for a Capital Improvement Project at School Without Walls: Foundation Academy, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Seventeen Thousand Four Hundred Ninety Dollars (\$17,490.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 55

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Popli, Architecture + Engineering & L.S., P.C. (dba Popli Design Group)**, 555 Pembroke Drive, Penfield, NY, to provide architectural/engineering services for a Capital Improvement Project at School Without Walls: Commencement Academy, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Sixteen Thousand

Seven Hundred Forty Nine Dollars (\$16,749.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 56

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Popli, Architecture + Engineering & L.S., P.C. (dba Popli Design Group)**, 555 Pembroke Drive, Penfield, NY, to provide architectural/engineering services for a Capital Improvement Project at General Elwell S. Otis School No. 30, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Forty Thousand Dollars (\$40,000.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 57

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Popli, Architecture + Engineering & L.S., P.C. (dba Popli Design Group)**, 555 Pembroke Drive, Penfield, NY, to provide architectural/engineering services for a Capital Improvement Project at Dr. Charles T. Lunsford School No. 19, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed One Hundred Four Thousand Four Hundred Nineteen Dollars (\$104,419.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 58

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Watts Architecture & Engineering, D.P.C.**, 95 Perry Street, Suite 300, Buffalo, NY, to provide architectural/engineering services for a Capital Improvement Project at the Marshall Educational Campus, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through December 31, 2016, or completion of the project, for a sum not to exceed Seventy Four Thousand Ninety Three Dollars (\$74,093.00), funded by Cash Capital and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 59

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2012-13: 47, adopted on July 26, 2012, the Board directed the Superintendent to present recommendations for all District facilities based on the District master planning document; and

Whereas, by Resolution No. 2012-13: 542, adopted on March 28, 2013, the Board adopted the March 2013 Facilities Modernization Plan and therewith authorized the closure of five District facilities / programs and directed the Superintendent to further evaluate Martin B. Anderson School No. 1, Lincoln Park School No. 44 and the School No. 37 facility for the purpose of providing recommendations to the Board by April 25, 2013, regarding the closure of one additional facility; and

Whereas, upon further evaluation of Martin B. Anderson School No. 1, Lincoln Park School No. 44 and the School No. 37 facility, and considering the overall condition of the facility, the cost to renovate the facility combined with the ongoing cost to maintain the facility, and the level of academic performance, the Superintendent recommends that the March 2013 Facilities Modernization Plan be amended to include the closure of Lincoln Park School No. 44 by the 2020-2021 school year; therefore be it

Resolved, that the Board approves the Superintendent's recommendation to amend the March 2013 Facilities Modernization Plan to include the closure of the building where Lincoln Park School No. 44 is located by the 2020-2021 school year; and be it further

Resolved, that the Board authorizes the submission of appropriate documents as required by the State Education Department with respect to closure.

Seconded by Member of the Board Vice President White
Adopted 4-1 with Commissioner Adams dissenting and Commissioner Campos and Commissioner Elliott absent

INFORMATION MANAGEMENT & TECHNOLOGY

Resolution No 2013-14: 60

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Erie 1 BOCES**, 355 Harlem Road, West Seneca, NY, to provide New York State Data Collection and Reporting and Data Warehousing (e-Scholar) services to the District, for the period July 26, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed One Hundred Sixteen Thousand Nine Hundred Ninety Nine Dollars (\$116,999.00), funded by the Department of Student Information Systems, or the Title I Grant, through the Department of Student Information Systems contingent upon grant funding and budget appropriations, and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: D

Justification: Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.

Seconded by Member of the Board Commissioner Cruz
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

OTHER

Resolution No 2013-14: 61

By Member of the Board Commissioner Cruz

Whereas, the District heretofore entered into an Agreement with Excellus Health Plan, Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Excellus Health Plan, Inc. (aka Excellus BlueCross BlueShield,**

Rochester Region), 165 Court Street, Rochester, NY, to administer the School Accident Program whereby the District provides self-insured coverage for accidental injury to students, for the period September 1, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for an Administrative Fee of Ninety Cents (\$0.90) per year, per student, prorated for a ten month period at an estimated sum not to exceed Twenty Two Thousand Five Hundred Dollars (\$22,500.00) based on projected enrollment of 30,000 District students, funded by the Department of Health Services, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreement with Excellus Health Plan, Inc., if necessary, to provide an additional sum that may result from a difference between the number of estimated students and actual students, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 62

By Member of the Board Commissioner Cruz

Whereas, the terms of the Title III Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with M.E. Services Communication Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide oral interpreting services and translation of documents for eligible English Language Learner students across the District, parents/guardians and District personnel with the goal to ensure accurate communication between District staff, students and their families, for the period September 1, 2013, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed Thirty Five Thousand Dollars (\$35,000.00), funded by the Title III Grant, through the Department of Bilingual Education, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C

Strategic Goal: 2; Objective: A

Strategic Goal: 3; Objective: B

Justification: Meet New York State requirements as a “Focus District.” Provide parents/guardians with diverse opportunities for active family participation in their student’s education. Improve the timeliness and customer-focus of our responses to complaints and service requests.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 63

By Member of the Board Commissioner Cruz

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide interpreting services for District students and parents/guardians of District students who attend meetings, conferences and other District functions, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Twenty Five Thousand Dollars (\$25,000.00), funded by the Specialized Services Department, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 64

By Member of the Board Commissioner Cruz

Whereas, the terms of the Refugee School Impact Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with M.E. Services Communication Inc., to provide the services required by the terms of the Grant; and

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide oral interpreting services and translation of documents for eligible members of the District's refugee student population, their families and District staff, with the goal to assist with the transition to American schools, for the period August 1, 2013, or as soon thereafter as the Agreement is fully executed, through May 31, 2014, for a sum not to exceed Five Thousand Dollars (\$5,000.00), funded by the Refugee School Impact Grant, through the Rochester International Academy, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A, F

Strategic Goal: 2; Objective: A

Justification: Implement the Common Core curriculum. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness. Provide parents/guardians with diverse opportunities for active family participation in their student's education.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 65

By Member of the Board Commissioner Cruz

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide written and oral interpreting services as needed for Universal Pre-Kindergarten students District-wide, including translation of Individual Educational Plans and Committee on Preschool Special Education meetings, for the period July 26, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Two Thousand Dollars (\$2,000.00), funded by the Individuals With Disabilities Education Act (IDEA) Preschool Services (Section 619) Grant, through the Early Childhood Office, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 2; Objective: A

Justification: Provide parents/guardians with diverse opportunities for active family participation in their student's education.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 66

By Member of the Board Commissioner Cruz

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide interpreting services for parents of District students who attend meetings, conferences and other District functions, for the period September 1, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed One Thousand Nine Hundred Dollars (\$1,900.00), funded by the Department of Social Work Services, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 67

By Member of the Board Commissioner Cruz

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Rochester Convention Center Management Corporation**, 123 East Main Street, Rochester, NY, to provide facilities, technology support and lunch for approximately 1,000 participants of the Teacher and Leadership Effectiveness Conference, a 3-day event with the goal to directly support teachers and administrators working to implement Common Core State Standards and the District's Core Instructional Program into their daily practice, for the period August 20, 2013, or as soon thereafter as the Agreement is fully executed, through August 22, 2013, for a sum not to exceed One Hundred One Thousand Six Hundred Fifteen Dollars (\$101,615.00), funded by the Teacher Incentive Fund Grant, through the Office of School Innovation, contingent upon the form and terms of the Agreement having

been approved by Counsel to the District.

Strategic Goal: 1; Objective: A, C, F

Justification: Implement the Common Core curriculum. Meet New York State requirements as a “Focus District.” Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Motion to table Resolution No. 2013-14: 68 made by Commissioner Powell, and seconded by Vice President White. Motion carries 5-0 with Commissioner Campos and Commissioner Elliott absent.

Resolution No 2013-14: 68

By Member of the Board

Whereas, Rochester Teen Court, a unique peer to peer program of The Center for Youth, Inc., is conducted after school hours at the City of Rochester Public Safety Building for young adults who have committed first time, nonviolent crimes, to have a disposition of their charges by teen peers acting as prosecutors, defense counsel, court personnel and jurors, whereby a City of Rochester Court judge presides over the proceedings and teen jurors recommend sentencing; and

Whereas, the Rochester Teen Court program engages and trains Rochester resident volunteers ages 15-18 to serve as Defense Attorneys, Prosecuting Attorneys, Jurors, Court Clerks, Court Interpreters, Court Security and Bailiffs, and educates youth about the judicial process, promotes accountability for actions, and reinforces responsibility to society through community service and educational sentencing; and

Whereas, the Rochester Teen Court program is supported through volunteers that include local attorneys in private and public practice, and is funded through sources that include the City of Rochester, Rochester Police Department, Pathways to Peace, Monroe County Court Administration System and District Attorney’s Office, New York State Bar Association, Monroe County Bar Association, American Bar Association Young Lawyers Division, Foundation of the Monroe County Bar, individual contributions and the Rochester City School District, and

Whereas, Peer Court, a program similar to the Teen Court concept, as an alternative to suspension utilizing student volunteers who participate in the process that allows non-violent, Code of Conduct infractions to be adjudicated similarly to the Teen Court concept, and the District wishes to have the Peer Court program at Vanguard Collegiate High School and thereby promote law-related education supporting the Criminal Justice program at that location; and

Whereas, the District wishes to continue to provide the Rochester Teen Court and the Peer Court programs; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **The Center for Youth Services, Inc.**, 905 Monroe Ave, Rochester, NY, to collaboratively support the Rochester Teen Court program and the Peer Court program at Vanguard Collegiate High School, for the period September 4, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Seven Thousand Five Hundred Dollars (\$7,500.00), funded by the Office of Security Operations, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board

Resolution No 2013-14: 69

By Member of the Board Commissioner Cruz

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Hillside Work-Scholarship Connection, Inc. (Hillside Family of Agencies)**, 1 Mustard Street, Rochester, NY, to provide youth advocates, academic support and resources, counseling, life skills development and job training to approximately 188 at-risk students at All City High, Northeast College Preparatory High School at Douglass Campus, Northwest College Preparatory High School at Douglass Campus, Rochester Early College International High School, Leadership Academy for Young Men, James Monroe High School, Charlotte High School and Joseph C. Wilson Magnet: Commencement Academy, with the goal to increase on time graduation rates and prepare students to enter college and the workforce, for the period September 1, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Six Hundred Thousand Dollars (\$600,000.00), funded by the Department of Youth Development and Family Services, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Seconded by Member of the Board Vice President White

Adopted 4-0 with President Evans abstaining due to familial relationship and Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 70

By Member of the Board Commissioner Cruz

Whereas, the District heretofore entered into an Agreement with Occupational Safety on Site, Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Occupational Safety on Site, Inc.**, 1600 Lyell Avenue, Suite C, Rochester, NY, to provide mandated pre-employment drug testing, return to work evaluations and other employment-related services including alcohol screening, hepatitis B vaccinations, tuberculosis and other tests, for the period July 26, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Twenty Eight Thousand Dollars (\$28,000.00), funded by the Employee Benefits Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: C

Justification: Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 71

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2012-13: 234, adopted on October 4, 2012, the Board authorized the Superintendent to enter into Agreements with nine (9) Supplemental Academic Services (“SAS”) Providers, based upon specific requests by low-performing schools for SAS Providers to deliver onsite SAS before and/or after the regular school day, with the goal to improve academic outcomes of low-achieving students attending low-performing schools, for the period October 1, 2012 through June 14, 2013, with the actual cost based on actual attendance of enrolled students and paid at a negotiated rate per SAS session, for a sum not to exceed One Million Nine Hundred Seventy Four Thousand Eight Hundred Forty Seven Dollars (\$1,974,847.00) in the aggregate, funded by the Title I, Part A Grant, administered through the Office of Accountability/Title I; and

Whereas, by Resolution No. 2012-13: 546, adopted on March 28, 2013, the Board authorized utilization of the School Innovation Fund Grant, School Improvement Grant and General Funds as alternative sources of funding to ensure that SAS and other onsite extended learning services are provided to low-achieving students of the District; and

Whereas, the District wishes to extend the term of the Agreements to provide SAS and other onsite extended learning services incident to summer programs, with no increase to the aggregate sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to amend the Agreements with **Supplemental Academic Services (“SAS”) Providers** to extend the term of the Agreements through August 31, 2013, with no increase to the aggregate sum, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Meet New York State requirements as a “Focus District.” Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 72

By Member of the Board Commissioner Cruz

Whereas, the primary goal of the Rochester Early College International High School (hereinafter “RECIHS”) is to offer students a tuition-free opportunity to combine the experiences of high school and college, culminating in the attainment of a high school diploma and the accumulation of twenty (20) or more credit hours of college coursework; and

Whereas, Monroe Community College has various college resources available for RECIHS, such as instructors, classrooms, auditoriums, athletic facilities and laboratories, and the desire to collaborate with the District to make such resources available for the aforementioned educational purposes; and

Whereas, the RECIHS desires to utilize resources of Monroe Community College for the benefit of students attending RECIHS; therefore be it

Resolved, that the President of the Board of Education and the Superintendent, or his designee, be, and hereby are, authorized to enter into an Agreement with **Monroe Community College**, 1000 East Henrietta Road, Rochester, NY, to provide dual credit courses and college credit courses whereby approximately three hundred seventy five (375) RECIHS students will receive college credits toward a college degree, and shall provide other programs for RECIHS students at RECIHS and/or the Monroe Community College Damon City Center campus and/or the East Henrietta Road campus, and supply non-structural accommodations for students with disabilities, for the period September 1, 2013, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed One Hundred Fifty Thousand Seven Hundred Dollars (\$150,700.00), funded by the Rochester Early College International High School and/or the Smart Scholars Grant, through the Rochester Early College International High School, contingent upon grant funding budget appropriations and contingent upon the form and

terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 73

By Member of the Board Commissioner Cruz

Whereas, the terms of the Universal Pre-Kindergarten Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Children's Institute, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Children's Institute, Inc.**, 274 North Goodman Street, Rochester, NY, to collect and process data from Universal Pre-Kindergarten ("UPK") programs provided through contracted Community-Based Organizations ("CBO") and District sites, screen and assess new CBO applicants, train UPK staff and Master Observers, conduct observations of teachers new to UPK and perform analysis and provide reports whereby the District may assess and improve the effectiveness of the UPK program, for the period July 26, 2013, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for a sum not to exceed Two Hundred Forty Thousand Dollars (\$240,000.00), funded by the Universal Pre-Kindergarten Grant, through the Office of Early Childhood, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 74

Amendments to Constitutionally Protected Prayer in Schools Policy - 1150

By Member of the Board Commissioner Cruz

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Constitutionally Protected Prayer in Schools Policy (1150), in accordance with Board Policy 2410, "Formulation, Adoption and Amendment of Policies"; therefore be it

Resolved, that the Board hereby adopts **Policy 1150, “Constitutionally Protected Prayer in Schools”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 2002-03: 857 on June 12, 2003; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 75

Amendments to Public Use of School Facilities Policy - 1500

By Member of the Board Commissioner Cruz

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Public Use of School Facilities Policy (1500), in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

Resolved, that the Board hereby adopts **Policy 1500, “Public Use of School Facilities”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 1998-99: 136 on August 20, 1998; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 76

Amendments to District Policy Against Harassment of Students or Employees - 1510

By Member of the Board Commissioner Cruz

WHEREAS, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the adoption of amendments to District Policy Against Harassment of Students or Employees 1510, in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

RESOLVED, That the Board of Education hereby adopts **Policy 1510, “District Policy Against Harassment of Students or Employees”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which was adopted by Resolution No. 2012-13: 477 on February 14, 2013; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 77

Amendments to Gifts to School Personnel Policy - 1810

By Member of the Board Commissioner Cruz

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Gifts to School Personnel Policy (1810) and renaming this policy “Gifts to District Officers and Staff”, in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

Resolved, that the Board hereby adopts **Policy 1810, “Gifts to School Personnel”** as amended and renamed, **“Gifts to District Officers and Staff”**, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 1998-99: 136 on August 20, 1998; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 78

Amendments to Interpreters for Hearing-Impaired Parents Policy - 1925

By Member of the Board Commissioner Cruz

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Interpreters for Hearing-Impaired Parents Policy (1925), in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

Resolved, that the Board hereby adopts **Policy 1925, “Interpreters for Hearing-Impaired Parents”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 1998-99: 136 on August 20, 1998; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 79

Amendments to Electioneering in Schools Policy – 2120.1

By Member of the Board Commissioner Cruz

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Electioneering in Schools Policy (2120.1), in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

Resolved, that the Board hereby adopts **Policy 2120.1, “Electioneering in Schools”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 1998-99: 136 on August 20, 1998; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 80

Credential Options for Students with Disabilities – 4222

By Member of the Board Commissioner Cruz

WHEREAS, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the adoption of the Credential Options for Students with Disabilities Policy (4222), in accordance with Board Policy 2410, “Formulation, Adoption and Amendment of Policies”; therefore be it

RESOLVED, That the Board of Education hereby adopts **Policy 4222, “Credential Options for Students with Disabilities”** as written, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 81

Amendments to Code of Conduct - 5300

By Member of the Board Commissioner Cruz

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Code of Conduct (5300), in accordance with Board Policy 2410, "Formulation, Adoption and Amendment of Policies"; therefore be it

Resolved, that the Board hereby adopts **Policy 5300, "Code of Conduct"** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 2012-13: 324 on November 15, 2012; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 82

Amendments to Child Abuse and Maltreatment Policy – 5460

By Member of the Board Commissioner Cruz

Whereas, the Policy Development and Review Committee of the Board received and has recommended to the Board the adoption of amendments to the Child Abuse and Maltreatment Policy (5460), in accordance with Board Policy 2410, "Formulation, Adoption and Amendment of Policies"; therefore be it

Resolved, that the Board hereby adopts **Policy 5460, "Child Abuse and Maltreatment"** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 1998-99: 136 on August 20, 1998; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 83

Amendments to Safe Schools Policy - 8135

By Member of the Board Commissioner Cruz

WHEREAS, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the adoption of amendments to the Safe Schools Policy 8135, in accordance with Board Policy 2410, "Formulation, Adoption and Amendment of Policies"; therefore be it

RESOLVED, That the Board of Education hereby adopts **Policy 8135, "Safe Schools"** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which was adopted by Resolution No. 2010-11: 434 on December 16, 2010; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 84

By Member of the Board Commissioner Cruz

Whereas, the District has a commitment to improve student achievement and growth and ensure that each student is academically prepared to succeed in college, life and the global economy; and

Whereas, the District seeks to dramatically accelerate student achievement by increasing instructional time by instituting high-quality, research-based Expanded Learning opportunities (the "Initiative") for all students at various elementary and secondary schools through a combination of District provided services and Community Providers which will include rigorous academics, differentiated academic supports for intervention or acceleration taught primarily by certified teachers, and engaging enrichment opportunities beyond traditional District offerings; and

Whereas, the State Education Department, through the approved terms of the Elementary and Secondary Education Act (ESEA) Flexibility Request defines the standard for Expanded Learning in Priority Schools to be as follows: offered to all students in schools implementing a Transformation or Turnaround model, and at a minimum to all students eligible for Academic Intervention Services in schools implementing whole school reform model not funded by School Improvement Grant funds; serve at least fifty percent of eligible students; ensure integration of academics, enrichment, and skill development through hands-on experiences that make learning relevant and engaging; offer a range of activities that capture student interest and strengthen student engagement in learning; actively address the unique learning needs and interests of all types of students, especially those who may benefit from

approaches and experiences not offered in the traditional classroom setting; and

Whereas, the Rochester community has a variety of Community Providers with expertise in offering youth development, socio-emotional and wrap around support, and enrichment programs that can enhance learning opportunities beyond the traditional District offerings; and

Whereas, the District seeks to maximize opportunities for collaboration and integration of such services to dramatically improve student achievement through well-matched, strategic, intentional partnerships for collective impact; and

Whereas, on May 9, 2013, the District issued a Request for Proposal (RFP) entitled Community Providers to Support Expanded Learning, which specified among other things the District's expectations, desired outcomes, scope of services, proposal response format and the criteria whereby respondents would be evaluated; and

Whereas, the District has, consistent with the RFP process, identified the Community Providers as set forth below, to support the Initiative, with the understanding that such identification is not a guaranty that the District will enter into an Agreement with the Community Provider, and that any Agreement the District may enter into is contingent upon, among other things, grant funding and budget appropriations, each school's plan, and alignment of the Community Provider's service offerings with student's needs; and

Whereas, the Board acknowledges the strategic significance and urgency of the Initiative and endorses moving forward with implementation; therefore be it

Resolved, that the Superintendent, or his designee, will submit concomitant with each proposed Agreement an evaluation plan to include attendance, student/family satisfaction, demographic data, and student achievement results aligned with NYS accountability measures; and be it further

Resolved, that the Superintendent, or his designee, will develop and disseminate to all schools and programs eligible for the Initiative, a clear set of guidelines and expectations, along with a compendium of potential expanded learning configurations including delineation of the role of Community Providers; and be it further

Resolved, that the Superintendent, and his designees, will devote specific and focused attention to the disproportionate educational crisis affecting African American and Latino students in the development of expanded learning offerings, according to each Community Provider's evidence-based offerings and strengths associated with success in educating students of color; and be it further

Resolved, that the Superintendent, and his designees, will proceed with implementation of the Expanded Learning Initiative and provide to the Board at the August monthly business meeting a Resolution for authorization to enter into an Agreement with one or more of the following **Community Providers** to support **Expanded Learning** through delivery of onsite services, based upon specific requests by each expanded learning school, that align to the school's instructional priorities and accountability data and is provided within the expanded learning time, with the goal to improve student achievement as demonstrated by accelerated

student learning rates in literacy and mathematics, improve resilience and increase protective factors and improve student engagement, for the 2013-2014 school year, with the actual cost of Community Provider's services determined based upon actual attendance of enrolled students and paid at a "not to exceed" rate per hour, wherein the anticipated sources of funding include one or more of the following: General Fund, Title I Grant, 21st Century Learning Community Grant, School Innovation Fund Grant, School Improvement Grant and Private Foundation Grants.

- 1. Boys and Girls Clubs of Rochester, Inc.**
- 2. Charles Settlement House, Inc.**
- 3. Dial-A-Teacher, Inc.**
- 4. Encompass: Resources for Learning, Inc.**
- 5. Falls View Academy, LLC**
- 6. Hillside Work-Scholarship Connection, Inc. (Hillside Family of Agencies)**
- 7. Ibero American Action League Inc.**
- 8. Rochester Area Community Foundation (Quad A For Kids)**
- 9. The Community Place of Greater Rochester, Inc.**
- 10. Urban League of Rochester, N.Y., Inc.**
- 11. YMCA of Greater Rochester**
- 12. Young Audiences of Rochester, Inc.**

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Seconded by Member of the Board Vice President White

Adopted 4-0 with President Evans abstaining due to familial relationship and Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 85

By Member of the Board Commissioner Cruz

Whereas, the Board of Education has been notified that Out of Pocket Productions has donated \$725 to be used to fund field trips to various colleges for eighth grade students at Dr. Freddie Thomas High School, and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

Seconded by Member of the Board Vice President White

Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 86

By Member of the Board Commissioner Cruz

Whereas, the Board of Education has been notified that the Rochester Area Community Foundation has donated \$13,434.71 to purchase dictionaries for third grade classrooms at John Williams School No. 5, Roberto Clemente School No. 8, Dr. Martin Luther King, Jr. School No. 9, Dr. Walter Cooper Academy School No. 10, Lincoln Park School No. 22, Henry W. Longfellow School No. 36, Mary McLeod Bethune School No. 45, and Helen Barrett Montgomery School No. 50, and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent**

Resolution No 2013-14: 87

By Member of the Board Commissioner Cruz

Whereas, the Board of Education has been notified that the United Way of Greater Rochester has donated \$5,000 to be used to purchase supplies to support the ROC Reads Summer Program through the Children's Success Fund for the District's students, and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent**

Resolution No 2013-14: 88

By Member of the Board Commissioner Cruz

Whereas, the Board of Education has been notified that Harris Corporation has donated \$2,000 to be used to purchase books to support the character education and diversity plan through authentic literature for students and staff at Henry Hudson School No. 28, and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

Resolution No 2013-14: 89

By Member of the Board Commissioner Cruz

Whereas, the Board of Education has been notified that Friends of the School of the Arts has donated \$584.37 to be used to purchase supplies for the college preparation program at the School of the Arts, and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

Seconded by Member of the Board Vice President White
Adopted 5-0 with Commissioner Campos and Commissioner Elliott absent

GOALS & OBJECTIVES: <http://intranet/sites/controls/RP/default.aspx>

Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.	
Objective A	Implement the Common Core curriculum.
Objective B	Implement Teacher Leader Evaluation/APPR.
Objective C	Meet New York State requirements as a “Focus District.”
Objective D	Increase our focus on college and/or career readiness.
Objective E	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.	
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations	
Objective A	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
Objective B	Improve the timeliness and customer-focus of our responses to complaints and service requests.
Objective C	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
Objective E	More effectively use space to control facilities’ capital and leased costs.
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.	
Objective A	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
Objective B	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
Objective C	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.