

Motion made by Commissioner Adams to amend the proposed budget to redirect funding to support the staffing allocation for Technology Coaches to support staff positions that address the social-emotional and behavioral needs of the District’s student population. Seconded by Vice President White. Motion rejected 2-4 with President Evans, Commissioner Campos, Commissioner Cruz, and Commissioner Elliott dissenting and Commissioner Powell absent.

**Resolution No. 2012-13: 627**

**By Member of the Board Commissioner Elliott**

Resolved, That the Board of Education of the Rochester City School District hereby approves and adopts the budget estimates for the 2013-14 fiscal year as follows:

**General Fund Revenues:**

\$ 476,144,024	New York State
\$ 119,100,000	City of Rochester
\$ 2,100,000	Federal Medicaid
\$ 10,877,866	Local
\$ 8,328,941	Appropriated Fund Balance
<b>\$ 616,550,831</b>	<b>Total</b>

**General Fund Expenses:**

\$ 570,383,654	Current Operating Expense
\$ 10,583,769	Capital Expenses
\$ 35,583,408	Debt Service
<b>\$ 616,550,831</b>	<b>Total</b>

**Special Aid Fund Revenues:**

**\$ 98,400,275**

**Special Aid Fund Expenses:**

**\$ 98,400,275**

**School Food Service Fund Revenues:**

**\$ 19,273,271**

**School Food Service Fund Expenses:**

**\$ 19,273,271**

**\$734,224,377** **Grand Total Budget**

**Seconded by Member of the Board Vice President White**

Roll Call Vote

Commissioner Adams	Yes
Commissioner Campos	Yes
Commissioner Cruz	Yes
Commissioner Elliott	Yes

Commissioner Powell	Absent
Vice President White	Yes
President Evans	Yes

**Adopted 6-0 with Commissioner Powell absent**

## **HUMAN CAPITAL INITIATIVES**

**Resolution No 2012-13: 628**

**By Member of the Board Commissioner Elliott**

Resolved, that upon the recommendation of the Superintendent the **resignations** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Effective Date</b>
Mathews, Mark	Principal	June 29, 2013

**Seconded by Member of the Board Commissioner Campos**  
**Adopted 5-0 with Vice President White and Commissioner Powell absent.**