



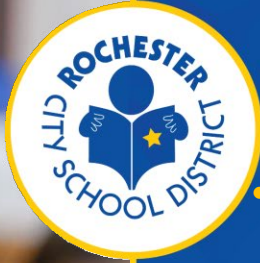
SEMINAARKA MIISANIYADA DADWEYNAHA

March 14, 2023 | 5:30 - 7:30PM

- I. Soo Dhaweyn iyo Hordhac Habka Miisaaniyada RCSD – *Beatriz LeBron, Madaxweyne Ku Xigeenka Gudiga iyo Gudoomiyaha Gudiga Maaliyada*
- II. Habka Miisaaniyada Sanadlaha ah – *Dr. Carmine Peluso, Kormeeraha guud*
- III. Dulmarka Dakhliga Degmada iyo Kharashaadka 2023-24 – *Shawn Farr, Madaxa Maaliyad*
- IV. CRRSA/ARP (lacagaha federaalka) – *Dr. Carmine Peluso, Kormeeraha guud*
- V. Talaabooyinka ku Xigo Habka Miisaaniyada – *Shawn Farr, CFO*
- VI. Xeerka Isku Dheelitirka - *Beatriz LeBron Madaxweyne Ku Xigeenka Gudiga iyo Gudoomiyaha Gudiga Maaliyada*
- VII. Su'aalo

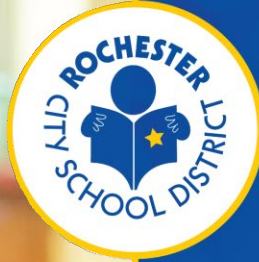


Waxyaabaha laga hadlaayo shirka



Habka Miisaaniyada Sanadlaha

- Sanad kasto, Gudiga Waxbarashada waxaa looga baahan yahay inee qaataan miisaaniyad "dheelitiran" inta u dhaxeysa 1-da July ilaa 30ka June ee soo socoto.
- Miisaaniyad dheelitiran waa marka kharashaadka la saadaaliyay ay la mid yihiin dakhliyada la saadaaliyay.
- Sababtoo ah arimo hore dartood, gobalka hada waxoo xadiday awooda Degmada inay isticmaasho uruurka "lacagta soo harto" (lacagta ka hartay hawlihii sanadka hore) inee aado dhinaca dheelitirka miisaaniyada.



Habka Miisaaniyada Sanadlaha

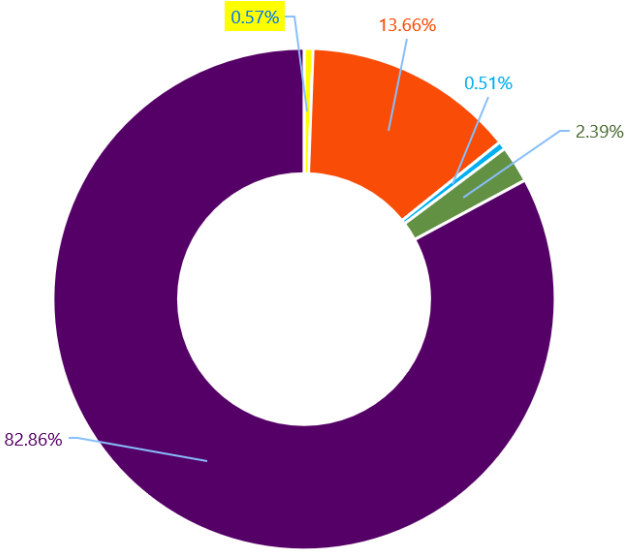
- Habka miisaaniyada 2023-24 waxoo bilawday October 2022.
- Waaxyaha waxay soo gudbiyaan codsiyada shaqaaleysiinta iyo maalgelinta si waafaqsan goosha iyo ujeedooyinka qorshaha istiraatiijiyeed ee Degmada.
- Iyadoo la tix raacaayo qiyaasaha gobolka iyo khayraadka kale, Degmada waxay soo saartaa saadaasha dakhliga ee miisaaniyada.
- Kharashaadka la codsaday waxaa lala barbardhigay dakhligii la saadaaliyay, waxaana la sameeyay dib u habeyn si miisaaniyada la isu dheelitiro

2023-24 Dhakhliga iyo Lacagta la Qoondeeyay

Dakhliga & Lacagta la Qoondeeyay

Dakhliga Lacagta Guud waa tirada lacagta laga helay hay'adaha banaanka.

Khayraadka dakhliga asaasiga ah ee Degmada waa Gargaarka Gobolka & Wax ku biirinta Dadaalka Magaalada.



	City of Rochester \$119,100,000
	Local \$20,797,596
	New York State Aid & Grants \$722,236,006
	Federal \$4,480,477
	Appropriated Fund Balance \$5,000,000

Dakhliyada:	2021-22 Dhab ah	2022-23 La qaatay	2023-24 Rasmi ahayn 2/14	\$ Is bedel 2023 to 2024
Magaalada Rochester	\$119,100,000	\$119,100,000	\$119,100,000	\$0
Deegaanka	\$10,034,375	\$15,592,646	\$20,797,596	\$5,204,950*
Gobalka	\$636,534,411	\$687,262,193	\$722,236,006	\$34,973,813**
Federaalka	\$26,626,049	\$4,380,477	\$4,480,477	\$100,000
Lacagta la Qoondeeyay	-	\$10,000,000	\$5,000,000	(\$5,000,000)
Isku darka	\$792,294,835	\$836,335,316	\$871,614,079	\$35,278,763

*- Koritaanka dakhliga aan tooska ahayn ee sabab u ah lacag deegeedka ARP

** - Soo celinta qaacidada kaalmada asaasiga ah

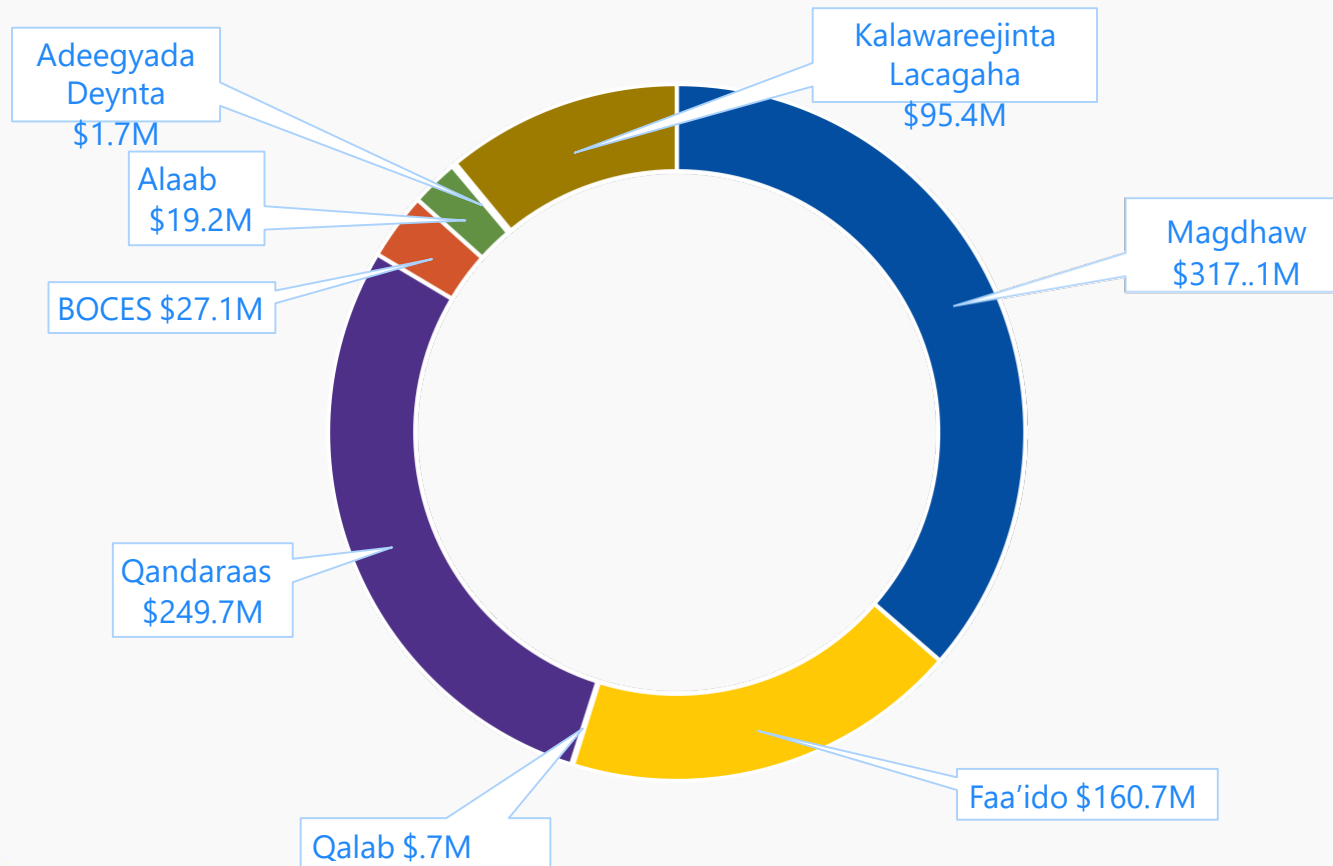


Dakhliga Miisaaniyada Rasmi ahayn

- Waxaa la sameeyay qaacido Caawimaad asaas ah.
- Dakhliyada kalawareejinta lacagaha kor ayee u kici doontaa sababtoo ah lacag soo celinta lacagaha aan tooska ahayn, ugu horeyn la xiriiro CRRSA iyo ARP.
- Dakhliga ribada koroo u kacay sababtoo ah koritaanka xaalada dhaqaalaha ee Degmada.
- Caawimaada gaadiidka hoosoo u dhacay sababtoo ah hirgilinta howlaha shaqo iyo hoos u dhaca ku imaaday ansixinta qandaraasyada Waaxda Waxbarashada Gobolka.
- \$5 miliyan lacag loo qoondeeyay waxay xadiday mashaariicda dayactirka deg dega ah.
- Kor u kicida Caawimaada Asaasiga ah ee iskoolada Charter School iyo Caawimaada ku meel gaarka ah sababo la xariiro dhaqdhaqaaqa oo kor u sii kacay.
- Marka la helo Golaha Sharci Dajinta, waxaa dib loo eegi doonaa u maleenta iyo la sameynaa isbadel haboon



2023-24 Dakhliga U maleenta Muhiimka ah



2023-24 Kharashka

Qoondeynta	2021-22 Dhab ah	2022-23 La qaatay	2023-24 Rasmi ahayn	\$ Is bedel 2023 to 2024
Taageerada Guud	\$60,124,427	\$59,800,614	\$66,699,615	\$6,899,001
Waxbarista	\$391,545,810	\$443,237,683	\$465,294,997	\$22,057,314
Gaadiidka	\$61,539,939	\$78,676,069	\$77,376,191	(\$1,299,878)
Taageerada Bulshada	\$234,847	\$234,581	\$186,995	(\$47,586)
Faa'idooyinka	\$144,536,215	\$157,927,482	\$164,944,633	\$7,017,151
Adeega Deynta/ La wareejiyay	\$101,040,966	\$96,458,887	\$97,111,648	\$652,761
Wadarta Qoondeynta/ Kharashaadka	\$759,022,204	\$836,335,316	\$871,614,079	\$35,278,763

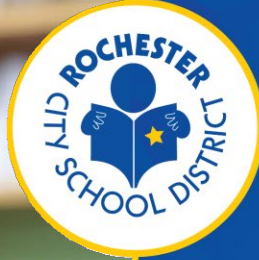


Qoondeynta Kharashka Rasmi ahayn

- Magdhowga shaqaalaha iyo faa'idooyinka waxay ahaanaayaan kharashaadka ugu horeeyo ee la qoondeeyo.
- Lacagta waxbarashada loo qoondeeyay iskoolada Charter School way sii kordhoosaa sida la saadaaliyay diiwaangelinta waxay dhaafoosaa 7,800 oo arday.
- Isticmaalida biyaha, korontada iyo gaaska woo sii kordhooyaa ilaa 2022.
- Hoos u dhaca ka bixitaanka Degmada (marka laga reebo Charter School) sababtoo ah hoos u dhacda isdiiwaangelinta.
- Hoos u dhaca boosaska miisaaniyada.



2023-24 Kharashka U maleenta Muhiimka ah



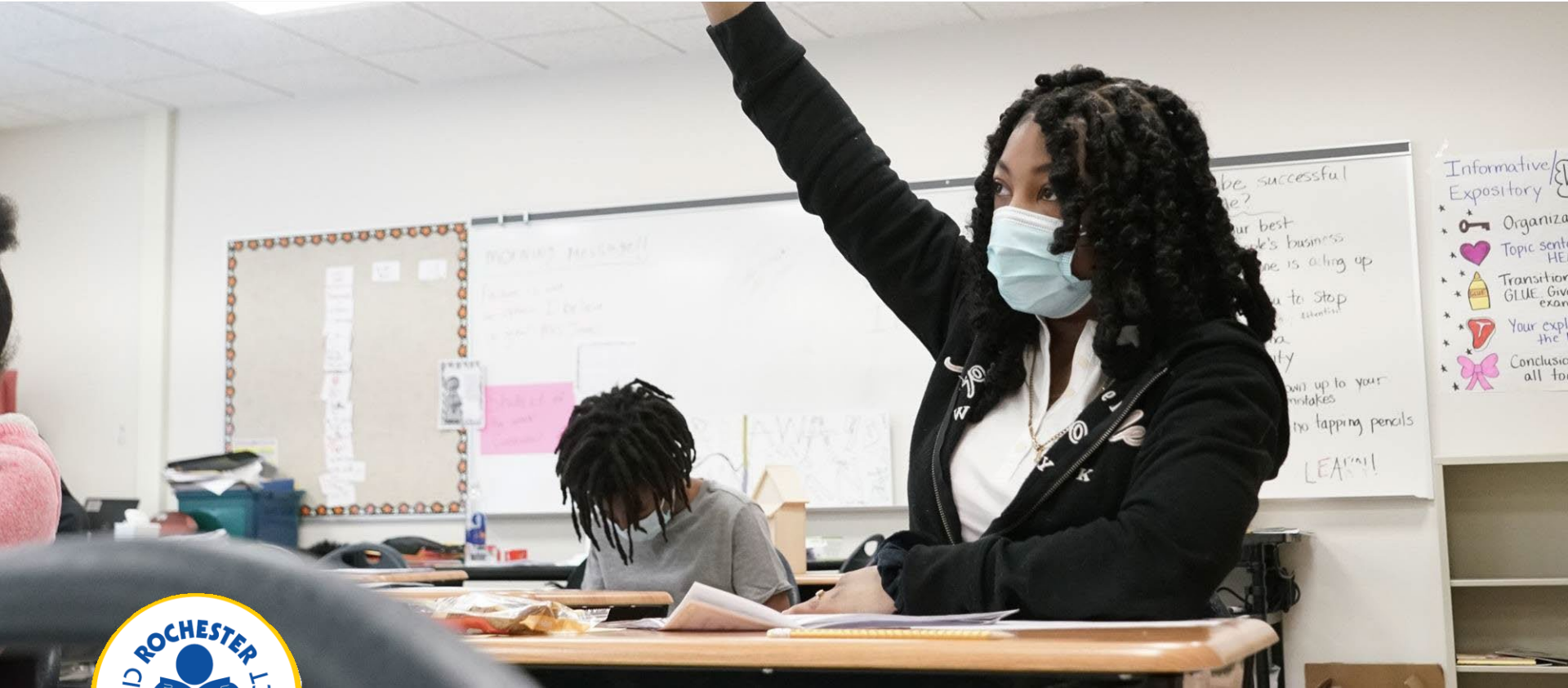
CRRSA/ARP

- Caawimaada dheeraadka ee COVID-19 waa khayraad dakhli oo hal mar ah waxayna u baahnaan doontaa isbedel dhaqaale weyn mustaqbalka si loo habeeyo khasaaraha dakhligan
- CRRSA waxoo dhamaanaa 9/2023
- ARP waxoo dhamaanaa 9/2024



Talaabooyinka ku Xigo Habka Miisaaniyada

- March 23^{da} – Buuga Miisaaniyada waa diyaar
- April – Dhageysiga iyo dulmarka miisaaniyada gudiga
- May 9^{keeda} – Kulanka gudiga si loo qaato miisaaniyada
- May 26^{deeda} – Dhageysiga miisaaniyada ee Gudoomiyaha Magaalada
- June 8^{deeda} – Wadajirka Gudoomiyaha Magaalada/Dhageysiga gudiga dadweynaha
- June 20^{keeda} – Gudoomiyaha Magaalada waxoo u codeenaa miisaaniyada



Xeerka Isku Dheelitirka

Su'aalo ku saabsan Habka Miisaaniyada Degmada ee 2023-24

Soo gudbi su'aalahaaga si lagaaga jawaabo hada
aaladaha Facebook iyo YouTube si Toos ah
Kadib siminaarka caawa, su'aalaha waxaa loo soo
gudbin karaa email ahaan:

publicbudgetwebinar@rcsdk12.org

