

SCHOOL PROFILES AND BUDGETS 2019-20 PROPOSED BUDGET

Principal Sheelarani P. Webster

School 58
World of Inquiry

Mission: World of Inquiry School #58 promotes inquiry based learning as our primary mode of instruction across the curriculum. We believe inquiry based learning is a dynamic approach, with the focus on a process that is interactive, experiential, and exploratory. It instills not only specific academic goals, but a personal framework for lifelong learning and the pursuit of knowledge. We also focus on our students' character development to ensure that our students become productive citizens. We expect all students to meet or exceed all State Standards and District Benchmarks. We are dedicated to academic excellence, innovation, creativity, inquiry, and discovery in partnership with Expeditionary Learning Schools.



200 University Ave. 14605

POSITION INFORMATION (FTEs)		
	2018-19	2019-20
Teachers	92.3	94.2
Principals/AP/AD	5.0	5.0
Other Instructional	12.0	13.0
Non-instructional	20.5	19.5
Total	129.8	131.7

Pupil-Teacher Ratio	9.9 : 1	9.7 : 1
Pupil-Other-Staff Ratio	24.3 : 1	24.3 : 1
Total Pupil-Staff Ratio	7.0 : 1	6.9 : 1

Student Enrollment		
Total Enrollment	910	912

BUDGET ALLOCATIONS by ACCOUNT		
Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 7,711,884	\$ 8,094,314
Other Compensation	219,048	33,950
Fixed Obligation/Variability	35,000	200
Cash Capital Outlays	6,000	1,000
Facilities and Related	72,674	75,784
Technology	4,850	4,876
Other Variable Expenses	41,392	33,872
Total	\$ 8,090,848	\$ 8,243,996

Cost Per Student		
	2018-19	2019-20
	\$ 8,891	\$ 9,039

FUNDING SOURCE		
	2018-19	2019-20
0000: General Purpose	\$ 4,024,366	\$ 4,281,363
0206: Title I - Kindergarten	\$ 90,430	\$ 65,677
0224: Title I - Librarians	\$ 17,212	\$ 13,135
0236: Title I - School Improvement	\$ 172,559	\$ 206,289
0251: Title I - Parent Involvement	\$ 6,214	\$ -
0268: Title I - AIS Services	\$ 104,544	\$ -
0305: IDEA SUPPORT SVC & SECT 611	\$ 359,133	\$ 328,385
0513: PRIMARY PROJECT	\$ 4,772	\$ 4,926
1199: English Language Learning	\$ 93,450	\$ 63,189
1270: Expeditionary Learning	\$ 43,500	\$ 43,500
1300: Club Advisor Stipends	\$ 6,354	\$ -
1416: Primary Project	\$ 17,220	\$ 14,778
1501: Cntrl Alloc-Specialized Servcs	\$ 1,328,367	\$ 1,521,386
1502: Cntrl Alloc-School Admin	\$ 111,451	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 202,178	\$ 250,076
1504: Cntrl Alloc-Misc School-Based	\$ 442,338	\$ 426,901
1505: Cntrl Alloc-Building Subs	\$ 205,841	\$ 44,215
1506: Cntrl Alloc-Pupil Services	\$ 161,330	\$ 164,193
1507: Cntrl Alloc-Security Staff	\$ 108,506	\$ 127,044
1508: Cntrl Alloc-Librarians	\$ 64,688	\$ 52,542
1509: Cntrl Alloc-ESOL	\$ 233,845	\$ 262,708
1511: Cntrl Alloc-Counselors	\$ 221,804	\$ 197,031
1512: Instructional Operating Suppor	\$ 36,444	\$ -
1905: Mileage Reimbursement	\$ 80	\$ -
4003: Consumer Science & Technology	\$ 1,095	\$ -
4528: C4E - In-School Suspension	\$ 33,127	\$ 36,031
	\$ 8,090,848	\$ 8,243,996

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	7.8%	14.8%	16.7%
Math	1.5%	6.7%	10.4%

Graduation Rate

	2015-2016 (2012 Cohort)	2016-2017 (2013 Cohort)	2017-2018 (Cohort 2014)
August Graduation Rate	89.4%	92.6%	88.5%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	94.8%	95.0%	94.3%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	63	62	67
Students with Disabilities	173	188	178
General Education	681	688	676
Economically Disadvantaged	702	722	714
Total Enrollment	875	910	892

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Focus	Focus	Targeted Support and Improvement

Note: Numbers have been rounded for presentation.