

Principal Lisa Whitlow

School 42
Abelard Reynolds

Mission: As the School 42 Learning Community, it is our mission to celebrate diversity and nurture a sense of hope in all of our children so that they can believe in themselves, aspire to fulfill their dreams and achieve success in the 21st Century.



3330 Lake Ave. 14612

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	45.0	44.1
Principals/AP/AD	2.0	2.0
Other Instructional	7.2	6.1
Non-instructional	12.5	12.5
Total	66.7	64.7

Pupil-Teacher Ratio	10.2 : 1	10.5 : 1
Pupil-Other-Staff Ratio	21.2 : 1	22.5 : 1
Total Pupil-Staff Ratio	6.9 : 1	7.2 : 1

Student Enrollment

Total Enrollment	461	463
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BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 3,907,212	\$ 3,805,319
Other Compensation	56,900	2,400
Fixed Obligation/Variability	1,046	-
Cash Capital Outlays	3,000	-
Facilities and Related	50,088	48,427
Technology	900	-
Other Variable Expenses	174,500	173,500
Total	\$ 4,193,646	\$ 4,029,646

Cost Per Student

	2018-19	2019-20
\$	9,097	8,703

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 2,044,173	\$ 1,923,270
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0206: Title I - Kindergarten	\$ 99,223	\$ 98,516
0224: Title I - Librarians	\$ 14,432	\$ 13,135
0236: Title I - School Improvement	\$ 144,883	\$ 102,379
0307: IDEA EIS Set-aside	\$ 27,282	\$ 32,839
0434: EMPIRE STATE AFTER SCHOOL	\$ 160,000	\$ 160,000
1416: Primary Project	\$ 15,563	\$ 9,852
1501: Cntrl Alloc-Specialized Servcs	\$ 876,919	\$ 966,815
1502: Cntrl Alloc-School Admin	\$ 139,115	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 111,225	\$ 137,883
1504: Cntrl Alloc-Misc School-Based	\$ 230,316	\$ 183,896
1505: Cntrl Alloc-Building Subs	\$ 51,000	\$ -
1506: Cntrl Alloc-Pupil Services	\$ 57,530	\$ 65,677
1508: Cntrl Alloc-Librarians	\$ 54,240	\$ 52,542
1509: Cntrl Alloc-ESOL	\$ 82,587	\$ 105,083
1511: Cntrl Alloc-Counselors	\$ 50,893	\$ -
1512: Instructional Operating Support	\$ 1,046	\$ -
4528: C4E - In-School Suspension	\$ 32,119	\$ 36,031
	\$ 4,193,646	\$ 4,029,646

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	10.1%	10.2%	17.1%
Math	9.3%	12.4%	13.5%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	91.8%	91.0%	90.1%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	24	21	19
Students with Disabilities	104	119	112
General Education	371	384	385
Economically Disadvantaged	388	412	406
Total Enrollment	475	503	497

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Priority	Priority	Good Standing

Note: Numbers have been rounded for presentation.