Principal Brenda Torres-Santana

School 35
Pinnacle

Mission: School No. 35 follows the National Learning Standards to foster academic and social-emotional growth, supporting positive character and citizenship. As a School family, we create a safe learning environment where students are engaged and develop as critical thinkers and productive members of society.

194 Field St. 14620

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	45.5	45.3
Principals/AP/AD	2.0	2.0
Other Instructional	5.7	4.6
Non-instructional	11.6	10.6
Total	**64.8**	**62.5**
Pupil-Teacher Ratio	10.4 : 1	10.1 : 1
Pupil-Other-Staff Ratio	24.4 : 1	26.7 : 1
Total Pupil-Staff Ratio	**7.3 : 1**	**7.3 : 1**

Student Enrollment

Total Enrollment	471	459

BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	$ 3,839,509	$ 3,863,041
Other Compensation	86,780	10,640
Fixed Obligation/Variability	657	-
Cash Capital Outlays	4,500	2,920
Facilities and Related	46,814	45,875
Technology	-	-
Other Variable Expenses	105,475	96,000
Total	**$ 4,083,735**	**$ 4,018,476**

Cost Per Student

2018-19	2019-20
$ 8,670	$ 8,755

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	$ 1,427,676	$ 1,409,857
0206: Title I - Kindergarten	$ 116,459	$ 104,659
0224: Title I - Librarians	$ 19,199	$ 13,135
0236: Title I - School Improvement	$ 143,396	$ 134,280
0251: Title I - Parent Involvement	$ 3,839	$ -
0307: IDEA EIS Set-aside	$ 54,564	$ 65,677
0434: EMPIRE STATE AFTER SCHOOl	$ 86,840	$ 86,840
0513: PRIMARY PROJECT	$ 4,772	$ 4,926
1199: English Language Learning	$ 912,189	$ 1,009,831
1370: Section 504 Rehabilitation Act	$ 15,518	$ -
1416: Primary Project	$ 5,220	$ 6,896
1501: Cntrl Alloc-Specialized Servcs	$ 131,129	$ 173,813
1502: Cntrl Alloc-School Admin	$ 104,337	$ 140,629
1503: Cntrl Alloc-Custodial	$ 126,383	$ 137,883
1504: Cntrl Alloc-Misc School-Based	$ 275,990	$ 210,166
1505: Cntrl Alloc-Building Subs	$ 76,000	$ -
1506: Cntrl Alloc-Pupil Services	$ 96,574	$ 102,925
1508: Cntrl Alloc-Librarians	$ 72,155	$ 52,542
1509: Cntrl Alloc-ESOL	$ 321,314	$ 328,385
1511: Cntrl Alloc-Counselors	$ 49,118	$ -
1512: Instructional Operating Suppor	$ 657	$ -
1905: Mileage Reimbursement	$ 139	$ -
4528: C4E - In-School Suspension	$ 40,268	$ 36,031
	$ 4,083,735	**$ 4,018,476**

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	6.6%	8.4%	13.3%
Math	12.4%	13.7%	10.3%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	90.8%	88.8%	87.8%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	68	52	59
Students with Disabilities	200	179	181
General Education	387	380	377
Economically Disadvantaged	431	403	408
Total Enrollment	455	432	436

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Priority	Priority	Targeted Support and Improvement

Note: Numbers have been rounded for presentation.