

Principal David Passero

School 34  
Dr. Louis A. Cerulli

Mission: We will create a community of independent thinkers who are empowered to attain success academically, artistically and socially. In partnership with parents and the community, we will deliver rigorous content and targeted skill instruction that supports the unique need of every learner.



530 Lexington Ave. 14613

**POSITION INFORMATION (FTEs)**

|                                | <u>2018-19</u> | <u>2019-20</u> |
|--------------------------------|----------------|----------------|
| Teachers                       | 44.2           | 43.3           |
| Principals/AP/AD               | 3.0            | 2.0            |
| Other Instructional            | 5.2            | 5.1            |
| Non-instructional              | 9.0            | 9.0            |
| <b>Total</b>                   | <b>61.4</b>    | <b>59.4</b>    |
|                                |                |                |
| Pupil-Teacher Ratio            | 10.1 : 1       | 9.8 : 1        |
| Pupil-Other-Staff Ratio        | 25.9 : 1       | 26.3 : 1       |
| <b>Total Pupil-Staff Ratio</b> | <b>7.3 : 1</b> | <b>7.1 : 1</b> |

**Student Enrollment**

|                  |     |     |
|------------------|-----|-----|
| Total Enrollment | 446 | 423 |
|------------------|-----|-----|

**BUDGET ALLOCATIONS by ACCOUNT**

| <u>Major Expenditures</u>    | <u>2018-19</u>      | <u>2019-20</u>      |
|------------------------------|---------------------|---------------------|
| Salary Compensation          | \$ 3,700,264        | \$ 3,660,397        |
| Other Compensation           | 295,799             | 1,900               |
| Fixed Obligation/Variability | 1,198               | -                   |
| Cash Capital Outlays         | 7,485               | 3,785               |
| Facilities and Related       | 42,267              | 31,101              |
| Technology                   | 800                 | 800                 |
| Other Variable Expenses      | 129,750             | 420,995             |
| <b>Total</b>                 | <b>\$ 4,177,563</b> | <b>\$ 4,118,978</b> |

**Cost Per Student**

|  | <u>2018-19</u> | <u>2019-20</u> |
|--|----------------|----------------|
|  | \$ 9,367       | \$ 9,738       |

**FUNDING SOURCE**

|                                        | <u>2018-19</u>      | <u>2019-20</u>      |
|----------------------------------------|---------------------|---------------------|
| 0000: General Purpose                  | \$ 1,850,861        | \$ 1,909,960        |
| 0023: PRE-K UNIVERSAL (UPK)            | \$ 1,100            | \$ 1,100            |
| 0113: BOSCH FUTURE CITIES              | \$ 100              | \$ -                |
| 0206: Title I - Kindergarten           | \$ 105,807          | \$ 98,516           |
| 0224: Title I - Librarians             | \$ 16,026           | \$ 13,135           |
| 0236: Title I - School Improvement     | \$ 116,380          | \$ 111,735          |
| 0251: Title I - Parent Involvement     | \$ 3,818            | \$ -                |
| 0305: IDEA SUPPORT SVC & SECT 61       | \$ 310,788          | \$ 295,547          |
| 0307: IDEA EIS Set-aside               | \$ 27,282           | \$ 32,839           |
| 0513: PRIMARY PROJECT                  | \$ 4,772            | \$ 4,926            |
| 1396: District Initiative Budgets      | \$ -                | \$ 50,000           |
| 1416: Primary Project                  | \$ 10,216           | \$ 14,778           |
| 1501: Cntrl Alloc-Specialized Services | \$ 428,614          | \$ 495,000          |
| 1502: Cntrl Alloc-School Admin         | \$ 103,062          | \$ 140,629          |
| 1503: Cntrl Alloc-Custodial            | \$ 144,875          | \$ 137,883          |
| 1504: Cntrl Alloc-Misc School-Based    | \$ 185,062          | \$ 203,599          |
| 1505: Cntrl Alloc-Building Subs        | \$ 26,100           | \$ -                |
| 1506: Cntrl Alloc-Pupil Services       | \$ 59,745           | \$ 65,677           |
| 1508: Cntrl Alloc-Librarians           | \$ 60,170           | \$ 52,542           |
| 1509: Cntrl Alloc-ESOL                 | \$ 90,950           | \$ 105,083          |
| 1512: Instructional Operating Support  | \$ 1,148            | \$ -                |
| 1905: Mileage Reimbursement            | \$ 87               | \$ -                |
| 4515: C4E - Extended Day Program       | \$ 601,869          | \$ 350,000          |
| 4528: C4E - In-School Suspension       | \$ 28,731           | \$ 36,031           |
|                                        | <b>\$ 4,177,563</b> | <b>\$ 4,118,978</b> |

**Grades 3 – 8 Percent scoring in Performance Levels 3 & 4**

|             | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> |
|-------------|------------------|------------------|------------------|
| <b>ELA</b>  | 5.6%             | 9.4%             | 13.6%            |
| <b>Math</b> | 8.3%             | 9.9%             | 15.0%            |

**Average Daily Attendance (ADA)**

|            | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> |
|------------|------------------|------------------|------------------|
| <b>ADA</b> | 90.8%            | 91.0%            | 90.2%            |

**BEDS Enrollment by Student Classification**

| <b>Status</b>              | <u>2015-2016</u> | <u>2016-2017</u> | <u>2017-2018</u> |
|----------------------------|------------------|------------------|------------------|
| English Language Learners  | 28               | 51               | 52               |
| Students with Disabilities | 88               | 106              | 109              |
| General Education          | 372              | 364              | 364              |
| Economically Disadvantaged | 432              | 441              | 444              |
| Total Enrollment           | 460              | 470              | 473              |

**Accountability Status**

|                                   | <u>2016-2017</u> | <u>2017-2018</u> | <u>2018-2019</u> |
|-----------------------------------|------------------|------------------|------------------|
| <b>Accountability Designation</b> | Focus            | Focus            | Good Standing    |

Note: Numbers have been rounded for presentation.