Principal Susan F. Ladd

School 28
Henry Hudson

Mission: We build on every child's strength, every day, to ensure college and career readiness!

450 Humboldt St. 14610

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	81.7	82.1
Principals/AP/AD	3.0	3.0
Other Instructional	15.3	14.2
Non-instructional	43.0	44.0
Total	**143.0**	**143.3**
Pupil-Teacher Ratio	8.1 : 1	7.7 : 1
Pupil-Other-Staff Ratio	10.7 : 1	10.3 : 1
Total Pupil-Staff Ratio	**4.6 : 1**	**4.4 : 1**

Student Enrollment

Total Enrollment	658	630

BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	$ 7,287,593	$ 7,425,046
Other Compensation	336,814	168,524
Fixed Obligation/Variability	3,513	2,000
Cash Capital Outlays	5,800	2,000
Facilities and Related	65,827	49,816
Technology	-	-
Other Variable Expenses	86,563	77,571
Total	**$ 7,786,110**	**$ 7,724,957**

Cost Per Student

2018-19	2019-20
$ 11,833	$ 12,262

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	$ 2,508,140	$ 2,403,498
0113: BOSCH FUTURE CITIES	$ 100	$ -
0200: TITLE IIA TEACH/PRIN TRNG/	$ 40,837	$ 37,741
0206: Title I - Kindergarten	$ 109,543	$ 104,659
0224: Title I - Librarians	$ 15,594	$ 13,135
0236: Title I - School Improvement	$ 190,636	$ 221,756
0251: Title I - Parent Involvement	$ 5,592	$ -
0307: IDEA EIS Set-aside	$ 81,846	$ 98,516
0434: EMPIRE STATE AFTER SCHOO	$ 209,335	$ 209,335
0451: VIOLENCE PREVENT EXTDAY	$ 68,710	$ 65,677
0513: PRIMARY PROJECT	$ 4,772	$ 4,926
1199: English Language Learning	$ 1,195,751	$ 1,260,295
1300: Club Advisor Stipends	$ 1,731	$ -
1416: Primary Project	$ 17,220	$ 14,778
1501: Cntrl Alloc-Specialized Servcs	$ 1,867,459	$ 1,861,498
1502: Cntrl Alloc-School Admin	$ 133,986	$ 140,629
1503: Cntrl Alloc-Custodial	$ 147,545	$ 170,476
1504: Cntrl Alloc-Misc School-Based	$ 259,810	$ 256,140
1505: Cntrl Alloc-Building Subs	$ 204,841	$ 44,215
1506: Cntrl Alloc-Pupil Services	$ 110,373	$ 140,173
1507: Cntrl Alloc-Security Staff	$ 68,631	$ 63,522
1508: Cntrl Alloc-Librarians	$ 58,607	$ 52,542
1509: Cntrl Alloc-ESOL	$ 392,241	$ 459,739
1511: Cntrl Alloc-Counselors	$ 52,824	$ 65,677
1512: Instructional Operating Suppor	$ 4,303	$ -
1905: Mileage Reimbursement	$ 232	$ -
4003: Consumer Science & Technology	$ 830	$ -
4528: C4E - In-School Suspension	$ 34,622	$ 36,031
	$ 7,786,110	**$ 7,724,957**

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	4.2%	6.9%	12.5%
Math	3.5%	5.0%	8.7%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	91.8%	89.8%	89.3%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	150	161	151
Students with Disabilities	215	222	234
General Education	553	519	513
Economically Disadvantaged	644	631	612
Total Enrollment	703	680	664

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Priority	Priority	Comprehensive Support and Improvement

Note: Numbers have been rounded for presentation.