

SCHOOL PROFILES AND BUDGETS 2019-20 PROPOSED BUDGET

Principal John Gonzalez, Jr.

School 23
Francis Parker

Mission: Francis Parker School 23 exists to empower all children as they grow to become responsible adults. We will have an unrelenting focus on learning in order to prepare our Parker Kids for their future. As our students learn they will be valued, loved, and nurtured by every adult in the school.



170 Barrington St. 14607

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	33.1	32.5
Principals/AP/AD	2.0	2.0
Other Instructional	4.2	3.6
Non-instructional	7.5	7.5
Total	46.8	45.6
Pupil-Teacher Ratio	9.5 : 1	9.4 : 1
Pupil-Other-Staff Ratio	23 : 1	23.2 : 1
Total Pupil-Staff Ratio	6.7 : 1	6.7 : 1

Student Enrollment

Total Enrollment	315	304
------------------	-----	-----

BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 2,722,764	\$ 2,845,136
Other Compensation	228,167	154,048
Fixed Obligation/Variability	7,964	-
Cash Capital Outlays	1,940	-
Facilities and Related	41,665	33,856
Technology	-	-
Other Variable Expenses	87,283	92,404
Total	\$ 3,089,783	\$ 3,125,444

Cost Per Student

	2018-19	2019-20
	\$ 9,809	\$ 10,281

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 1,285,877	\$ 1,268,344
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0113: BOSCH FUTURE CITIES	\$ 100	\$ -
0144: GREATER ROCHESTER HEALTH	\$ 46,990	\$ 33,150
0206: Title I - Kindergarten	\$ 65,214	\$ 65,677
0224: Title I - Librarians	\$ 16,774	\$ 6,568
0236: Title I - School Improvement	\$ 53,308	\$ 52,115
0251: Title I - Parent Involvement	\$ 1,485	\$ -
0307: IDEA EIS Set-aside	\$ 27,282	\$ 32,839
0413: EXTENDED LEARNING TIME	\$ 349,738	\$ 349,469
1501: Cntrl Alloc-Specialized Svc	\$ 632,367	\$ 724,272
1502: Cntrl Alloc-School Admin	\$ 104,337	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 89,627	\$ 119,704
1504: Cntrl Alloc-Misc School-Based	\$ 105,153	\$ 137,922
1505: Cntrl Alloc-Building Subs	\$ 43,000	\$ -
1506: Cntrl Alloc-Pupil Services	\$ 64,283	\$ 65,677
1508: Cntrl Alloc-Librarians	\$ 63,042	\$ 26,271
1509: Cntrl Alloc-ESOL	\$ 89,013	\$ 65,677
1512: Instructional Operating Support	\$ 7,964	\$ -
4515: C4E - Extended Day Program	\$ 13,353	\$ -
4528: C4E - In-School Suspension	\$ 29,776	\$ 36,031
Total	\$ 3,089,783	\$ 3,125,444

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	22.9%	31.0%	34.4%
Math	21.8%	30.1%	25.8%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	94.0%	92.9%	92.5%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	12	18	21
Students with Disabilities	63	75	80
General Education	204	222	239
Economically Disadvantaged	253	254	271
Total Enrollment	316	329	351

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Good Standing	Good Standing	Good Standing

Note: Numbers have been rounded for presentation.