

Mission: Henry Lomb School No. 20 is a learning community that respects and embraces the unique gifts and cultural heritage of all of our students and staff. We believe in every child's right and potential to learn and thrive in school. We will demonstrate respect for children and enhance their self-confidence and self-esteem in everything that we do.



54 Oakman St. 14605

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	30.8	30.8
Principals/AP/AD	2.0	2.0
Other Instructional	8.2	7.6
Non-instructional	8.5	8.5
Total	49.5	48.9
Pupil-Teacher Ratio	11.2 : 1	10.9 : 1
Pupil-Other-Staff Ratio	18.4 : 1	18.6 : 1
Total Pupil-Staff Ratio	7.0 : 1	6.9 : 1

Student Enrollment

Total Enrollment	345	336
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BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 2,883,633	\$ 2,856,838
Other Compensation	46,775	1,130
Fixed Obligation/Variability	5,261	-
Cash Capital Outlays	1,795	30
Facilities and Related	24,978	23,732
Technology	-	-
Other Variable Expenses	25,820	22,010
Total	\$ 2,988,262	\$ 2,903,740

Cost Per Student

	2018-19	2019-20
	\$ 8,662	\$ 8,642

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 1,459,596	\$ 1,338,894
0020: SKI CLUB #20 WILLMOTT FOUN	\$ 7,690	\$ -
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0206: Title I - Kindergarten	\$ 75,566	\$ 65,677
0224: Title I - Librarians	\$ 18,739	\$ 6,568
0236: Title I - School Improvement	\$ 94,819	\$ 113,640
0251: Title I - Parent Involvement	\$ 2,735	\$ -
0307: IDEA EIS Set-aside	\$ 27,282	\$ 32,839
1199: English Language Learning	\$ 21,763	\$ 31,792
1501: Cntrl Alloc-Specialized Serves	\$ 680,082	\$ 734,457
1502: Cntrl Alloc-School Admin	\$ 145,379	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 99,707	\$ 119,704
1504: Cntrl Alloc-Misc School-Based	\$ 97,711	\$ 124,786
1505: Cntrl Alloc-Building Subs	\$ 44,000	\$ -
1508: Cntrl Alloc-Librarians	\$ 70,429	\$ 26,271
1509: Cntrl Alloc-ESOL	\$ 113,079	\$ 131,354
1512: Instructional Operating Suppor	\$ 991	\$ -
1905: Mileage Reimbursement	\$ 25	\$ -
4528: C4E - In-School Suspension	\$ 27,569	\$ 36,031
	\$ 2,988,262	\$ 2,903,740

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	7.9%	5.0%	9.8%
Math	10.8%	6.9%	17.4%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	91.6%	89.7%	89.8%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	18	24	26
Students with Disabilities	80	69	67
General Education	292	296	272
Economically Disadvantaged	361	355	329
Total Enrollment	372	365	339

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Focus	Focus	Comprehensive Support and Improvement

Note: Numbers have been rounded for presentation.