

SCHOOL PROFILES AND BUDGETS 2019 - 20 PROPOSED BUDGET

Principal Caterina A. Leone-Mannino

School 17
Enrico Fermi



158 Orchard St. 14611

Mission: Enrico Fermi School No. 17 is a place of support and understanding. We strive to educate the whole child maintaining high academic standards with respect for all learners. We seek to have our parents and community actively involved in our students' learning. As a school community we value a safe environment in which to teach and learn. We embrace our diversity and celebrate everyone, everything, every day!

POSITION INFORMATION (FTEs)

	2018-19	2019-20
Teachers	71.7	69.0
Principals/AP/AD	3.0	3.0
Other Instructional	10.3	8.7
Non-instructional	24.5	19.0
Total	109.5	99.7

Pupil-Teacher Ratio	7.8 : 1	8.2 : 1
Pupil-Other-Staff Ratio	14.8 : 1	18.4 : 1
Total Pupil-Staff Ratio	5.1 : 1	5.7 : 1

Student Enrollment

Total Enrollment	559	566
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BUDGET ALLOCATIONS by ACCOUNT

Major Expenditures	2018-19	2019-20
Salary Compensation	\$ 5,685,330	\$ 5,952,584
Other Compensation	605,040	5,100
Fixed Obligation/Variability	2,116	-
Cash Capital Outlays	3,200	-
Facilities and Related	49,227	39,498
Technology	-	-
Other Variable Expenses	256,955	727,500
Total	\$ 6,601,868	\$ 6,724,682

Cost Per Student

	2018-19	2019-20
	\$ 11,810	\$ 11,881

FUNDING SOURCE

	2018-19	2019-20
0000: General Purpose	\$ 2,739,841	\$ 2,508,559
0023: PRE-K UNIVERSAL (UPK)	\$ 1,100	\$ 1,100
0144: GREATER ROCHESTER HEALTH FNDT	\$ 6,240	\$ -
0206: Title I - Kindergarten	\$ 108,972	\$ 104,659
0224: Title I - Librarians	\$ 16,774	\$ 6,568
0236: Title I - School Improvement	\$ 160,481	\$ 170,631
0251: Title I - Parent Involvement	\$ 5,210	\$ -
1155: COMMUNITY SCHOOLS SET-ASIDE	\$ -	\$ 88,605
1199: English Language Learning	\$ 781,498	\$ 1,017,365
1300: Club Advisor Stipends	\$ 1,576	\$ -
1396: District Initiative Budgets	\$ -	\$ 317,500
1501: Cntrl Alloc-Specialized Servcs	\$ 584,829	\$ 666,391
1502: Cntrl Alloc-School Admin	\$ 120,796	\$ 140,629
1503: Cntrl Alloc-Custodial	\$ 160,946	\$ 203,069
1504: Cntrl Alloc-Misc School-Based	\$ 308,257	\$ 288,979
1505: Cntrl Alloc-Building Subs	\$ 205,841	\$ 44,215
1506: Cntrl Alloc-Pupil Services	\$ 151,801	\$ 140,173
1507: Cntrl Alloc-Security Staff	\$ 55,305	\$ 63,522
1508: Cntrl Alloc-Librarians	\$ 63,042	\$ 26,271
1509: Cntrl Alloc-ESOL	\$ 366,316	\$ 459,739
1511: Cntrl Alloc-Counselors	\$ 61,256	\$ 65,677
1512: Instructional Operating Suppor	\$ 2,116	\$ -
4003: Consumer Science & Technology	\$ 755	\$ -
4515: C4E - Extended Day Program	\$ 671,869	\$ 375,000
4528: C4E - In-School Suspension	\$ 27,047	\$ 36,031
	\$ 6,601,868	\$ 6,724,682

Grades 3 – 8 Percent scoring in Performance Levels 3 & 4

	2015-2016	2016-2017	2017-2018
ELA	1.9%	5.4%	8.4%
Math	2.7%	3.6%	4.8%

Average Daily Attendance (ADA)

	2015-2016	2016-2017	2017-2018
ADA	87.0%	87.0%	87.8%

BEDS Enrollment by Student Classification

Status	2015-2016	2016-2017	2017-2018
English Language Learners	95	128	111
Students with Disabilities	185	176	157
General Education	583	528	512
Economically Disadvantaged	659	626	606
Total Enrollment	678	656	623

Accountability Status

	2016-2017	2017-2018	2018-2019
Accountability Designation	Priority	Priority	Targeted Support and Improvement

Note: Numbers have been rounded for presentation.