

FACILITIES MODERNIZATION PROGRAM

PHASE 3 UPDATE

October 25, 2022



TODAY'S WORK SESSION

- Overview of 6 additional candidates
- East High School
- Decision points
- Academic connection
- Timeline



CRITERIA DECISION MAKING

- Cost
- Demographics
- Alignment to core model
- Equity across school zones
- Building condition
- Programmatic decisions
- Grade level configuration



ELEMENTARY CORE MODEL

- Classroom space
- Special education modifications
- Science labs & prep areas
- Art & music facilities
- Instructional support spaces
- Community partner & parent spaces
- Health clinic & nurse's space
- Physical education spaces
- Maker/innovation spaces
- Administrative spaces
- Cafeteria
- Library
- Building central services

ACADEMIC CONNECTION

- Flexible classrooms to support all students and programs, including special education and ELLs
- Specialized programming, i.e. Montessori, Expeditionary Learning, International Baccalaureate and Problem-Solving
- Maker/Innovation spaces to maximize implementation of the newly adopted Amplify Science Curriculum and align to STEM
- Art & music rooms to allow for movement, drumming and instrumental & choral groups
- Instructional spaces for intervention teachers, counseling groups, restorative circles
- Community partner space for Help Zones & other SEL initiatives
- Gymnasiums, cafeterias, and auditoriums large enough to accommodate classes





DR. LOUIS A. CERULLI SCHOOL NO. 34

ALIGNMENT WITH DECISION POINTS

- Alignment to core model
- Equity across school zones
- Building condition
- Programmatic decisions
- Grade level configuration

- Currently 3 strands but core model will reduce it to 2 strands
- Located in Northwest Zone
- Site challenges
- Building has good infrastructure
- Needs cafeteria addition
- Small kitchen
- Transportables on property
- Large walking population

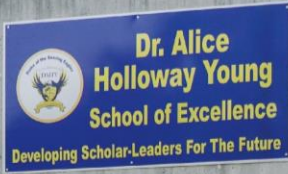


ABELARD REYNOLDS SCHOOL NO. 42

ALIGNMENT WITH DECISION POINTS

- Alignment to core model
- Equity across school zones
- Building condition
- Programmatic decisions
- Grade level configuration

- 3 strands
- Addition needed with a larger gym and cafeteria in order to maintain 3 strands and meet sufficient core model components
- Located in Northwest Zone
- Some land available for expansion
- Not ideal for walkers



DR. ALICE HOLLOWAY YOUNG SCHOOL OF EXCELLENCE

ALIGNMENT WITH DECISION POINTS

- Alignment to core model
- Equity across school zones
- Building condition
- Programmatic decisions
- Grade level configuration

- Best fit for PreK-6
- Accommodates 3 strands
- Large classrooms
- Located in South Zone in proximity to schools 2 & 4
- Surplus of seats in South Zone
- Needs kitchen addition
- Rec center
- Large footprint
- Walkable
- Currently 7-8



DR. CHARLES T. LUNSFORD SCHOOL NO. 19

ALIGNMENT WITH DECISION POINTS

- Alignment to core model
- Equity across school zones
- Building condition
- Programmatic decisions
- Grade level configuration

- Generally fits 3 strand core model
- Located in South Zone
- Surplus of seats in South Zone
- Rec center
- Insufficient parking
- Needs rooms with toilets
- Old brick building remains in center
- Needs new windows
- Hybrid kitchen
- Evolving schoolwide arts program
- Walkable area





DR. MARTIN LUTHER KING, JR. SCHOOL NO. 9

ALIGNMENT WITH DECISION POINTS

- Alignment to core model
- Equity across school zones
- Building condition
- Programmatic decisions
- Grade level configuration

- Generally fits core model with 4 strands
- Located in Northeast Zone
- Hybrid kitchen
- Needs new windows
- Maintain bilingual program



ANDREW J. TOWNSON SCHOOL NO. 39

ALIGNMENT WITH DECISION POINTS

- Alignment to core model
- Equity across school zones
- Building condition
- Programmatic decisions
- Grade level configuration

- Renovations would not accommodate current 3 strands or meet sufficient core model components
- Severely undersized gym, stage, kitchen, main office suite, and health suite
- Core model deficiencies include maker space, and spaces for instructional support, storage, parent room, help zone, and food and clothing pantries
- Located in Northeast Zone
- Limited parking space

TIMELINE + OPPORTUNITIES FOR INPUT

NOVEMBER 14, 2022

- Select Short List of Phase 3 Candidates

NOVEMBER 14- DECEMBER 22, 2022:

- Receive demographic information
- Cost estimates

DECEMBER 22, 2022

- Select buildings to be included in Phase 3

DECEMBER 23, 2022 - MARCH 28, 2023

- Preparation of final plan for submission to NYSED

- Final Board of Education approval – Phase 3 Master Plan & Phase 3 Financial Plan

JANUARY-JULY 2023

- Community engagement period

APRIL 3, 2023

- Submission of Phase 3 Master Plan & Phase 3 Financial Plan to NYSED
- Submission of Phase 3 Financial Plan to Office of the New York State Comptroller

