# ROCHESTER CITY SCHOOL DISTRICT GIFT ACCEPTANCE

**Resolution No. 2021-22:** 12

Gift Acceptance

### By Member of the Board Commissioner Powell

Whereas, the Board of Education ("Board") of the Rochester City School District ("District") has been notified that Mr. Bob Abramms, 62 North Prospect Street, Amherst, MA, will donate 700 maps as indicated below. Elementary students District-wide will use the maps. The New York State Social Studies framework weaves in the study of maps throughout elementary school. These maps will be used in kindergarten as part of a study on how to use a map; first grade to describe locations and learn symbols on maps; second grade to locate their community on a map and to explore changes over time by comparing the different map styles; third grade to identify continents and oceans on maps and compare different map styles. The Peters Projection maps, in particular, offer a more realistic display of the globe by showing the size of the continents in a more realistic way when compared to one another (i.e. Africa is significantly larger than North America, which is not typically displayed on a more traditional map). The donation value will be \$5,500; and

Whereas, the District is indeed grateful for the concern and support shown by individuals and organizations in the community; therefore be it

Resolved, that the Board hereby accepts this donation; and be it further

Resolved, that pursuant to Gifts From The Public Regulation 1810-R, the Board directs the District Clerk to provide a letter of acknowledgement to the Donor on behalf of the Board.

| Product  | Quantity |
|--|----------|
| Hobo-Dyer Equal-area 11x17 lam map - 2-sided           | 100      |
| Peters Pacific Centered Equal-area 11x17 Laminated     | 100      |
| Population 2015 11x17 laminated                        | 50       |
| USA Equal-area Map 13x22 Laminated                     | 50       |
| Hobo-Dyer Equal-area 18x36 Laminated                   | 50       |
| Lenz – Latin America from Cuba 24x36 paper folded      | 100      |
| Lenz - N Africa seen from MidEast -24x36               | 50       |
| Lenz - USA from Canada 24x36                           | 50       |
| Peters Equal-area 24x36 Laminated w. comparison panels | 100      |
| What's Up? South! 36x56 Laminated                      | 50       |

Originator(s): Genelle Morris, Kathleen Black, Ryan Keating

Seconded by Member of the Board Commissioner Adams. Adopted 6-0, with Commissioner Maloy absent.

## ROCHESTER CITY SCHOOL DISTRICT TEACHING & LEARNING

**Resolution No. 2021-22:** 13

Authorization of Additional Pay

### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Deputy Sup:** Genelle Morris **Chief:** Carmine Peluso **Principal/Director:** Kelly Nicastro

**Spending:** \$1,120. Certified Budget Line Balance: \$1,750. (May 27, 2021)

**Funding:** Title 1 Parent and Family Engagement Grant (Grant End Date: August 2021)

**Budget Code:** 5132-F-26705-2805-0251

**Description:** SOTA Parent Student Event 2021

**Justification:** This is a direct service to 60 parents and students. This event will engage parents and

students together in activities sponsored by SOTA staff with academic and artistic activities including SOTA With a Twist and SOTA Reads. Students and parents will attend a virtual art class led by the Visual Arts Department. SOTA Reads families will

meet for a summer book circle let by SOTA staff.

Deliverable(s): Give families the opportunity to engage in an artistic and academic event sponsored by

SOTA staff.

**Schedule:** Monday - Thursday 5:00 – 7:00 pm; July 26 – July 29, 2021

| ·                          | Date(s) To      | Regularly Assigned School/Department |              |                |      |
|----------------------------|-----------------|--------------------------------------|--------------|----------------|------|
| <u>Name</u>                | Be Worked       | & Position                           | <b>Hours</b> | <u>\$/Hour</u> | Rate |
| Glavich-Hawkins,<br>Genine | 7/26/21-7/29/21 | SOTA – Teacher                       | 4            | \$35           | -    |
| Kays, Katherine            | 7/26/21-7/29/21 | SOTA – Teacher                       | 5            | \$35           | -    |

| Kelly, Jonathan  | 7/26/21-7/29/21 | SOTA – Teacher | 5 | \$35 | - |
|------------------|-----------------|----------------|---|------|---|
| Mason, Erin      | 7/26/21-7/29/21 | SOTA – Teacher | 5 | \$35 | - |
| Parker, Dolly    | 7/26/21-7/29/21 | SOTA – Teacher | 5 | \$35 | - |
| Rudy, Susan      | 7/26/21-7/29/21 | SOTA – Teacher | 4 | \$35 | - |
| Williams, Kaelim | 7/26/21-7/29/21 | SOTA – Teacher | 4 | \$35 | - |

**(B)** 

**Deputy Sup:** Genelle Morris **Chief:** Carmine Peluso **Principal/Director:** Richard Smith

**Spending:** \$5,714. Certified Budget Line Balance: \$5,714. (May 28, 2021)

Funding: School Improvement Grant (Grant End Date: August 2021)

**Budget Code:** 5132-F-27705-2110-0845

**Description:** Franklin Upper Expanded Learning Academy

**Justification:** As a direct service to 200 students, Franklin Upper will offer 8 go 9 students targeted

instruction focused on team building and expectations as student's transition to a high

school setting.

**Deliverable(s):** Increased student awareness of high school expectations.

Schedule: Monday – Thursdays 8:00 am - 12:00 pm; July 23 – August 31, 2021

**Strategic Priority:** 1.1

|                       |                   | Regularly Assigned         |              |         |             |
|-----------------------|-------------------|----------------------------|--------------|---------|-------------|
|                       | Date(s) To        | School/Department          |              |         |             |
| <b>Name</b>           | Be Worked         | & Position                 | <b>Hours</b> | \$/Hour | <b>Rate</b> |
| Andler, Samuel        | 7/23/21 - 8/31/21 | Franklin Upper-Teacher     | 12           | \$53.97 | 1/300       |
| Caparco, Melinda      | 7/23/21 - 8/31/21 | Franklin Upper-Teacher     | 12           | \$61.47 | 1/300       |
| Fauth, Diana          | 7/23/21 - 8/31/21 | Franklin Upper - Counselor | 12           | \$55.34 | 1/300       |
| Fitta, James          | 7/23/21 - 8/31/21 | Franklin Upper-Teacher     | 12           | \$64.88 | 1/300       |
| Grant, Leslie         | 7/23/21 - 8/31/21 | Franklin Upper-Teacher     | 12           | \$66.19 | 1/300       |
| Iannopollo, Kristen L | 7/23/21 - 8/31/21 | Franklin Upper - Counselor | 12           | \$47.08 | 1/300       |
| McCullough, Tammy     | 7/23/21 - 8/31/21 | Franklin Upper-Teacher     | 12           | \$70.31 | 1/300       |
| Stadt, Kara           | 7/23/21 - 8/31/21 | Franklin Upper-Teacher     | 12           | \$56.95 | 1/300       |

**(C)** 

Deputy Sup: Genelle Morris
Chief: Carmine Peluso
Principal/Director: Richard Smith

Spending: \$27,685. Certified Budget Line Balance: \$27,685. (May 27, 2021)

**Funding:** School Improvement Grant (Grant End Date: August 2021)

**Budget Code:** 5152-F-27705-2070-0304 **Description:** Professional Development

Justification: As an indirect service to 1,250 students, staff will engage in professional learning and

related curricular development focused on effective academic programs for

comprehensive high schools, specifically at Franklin Upper.

TNL Course Name: High School Redesign "What School Could Be"

TNL Course Number: 36598

**Deliverable(s):** Increased teacher capacity to design and implement experiences for students associated

with multiple post-secondary pathways

Schedule: Tuesday & Wednesday 8:30 am - 12:00 pm; August 23 – August 31, 2021

**Strategic Priority:** 1.1 and 1.3

| Strategic Friority: | 1.1 and 1.5       |                                |              |         |             |
|---------------------|-------------------|--------------------------------|--------------|---------|-------------|
|                     |                   | Regularly Assigned             |              |         |             |
| <b>N</b> 7          | Date(s) To        | School/Department              |              | <b></b> | <b>.</b>    |
| <u>Name</u>         | Be Worked         | & Position                     | <u>Hours</u> | \$/Hour | <u>Rate</u> |
| Alexander, Brianna  | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Amato, Christopher  | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Amico, Richard      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Andler, Samuel      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Aylesworth, Renee   | 8/23/21 - 8/31/21 | Franklin Upper - Counselor     | 7            | \$35    | -           |
| Baskin, Michael     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Beasley, Sharon     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Bernier, Courtney   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Bestram, Andrew     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Bouallagui, Adel    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Brady, Christopher  | 8/23/21 - 8/31/21 | Franklin Upper - Social Worker | 7            | \$35    | -           |
| Braiman, Nancy      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Bridson, Kelly      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Brown, Judson       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Brown, Julie        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Brown, Rhesa        | 8/23/21 - 8/31/21 | Franklin Upper - Social Worker | 7            | \$35    | -           |
| Burkin, Paul        | 8/23/21 - 8/31/21 | Franklin Upper - Teacher       | 7            | \$35    | -           |
| Burton, Michael     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Bushart, Erik       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Cadin, Emilie       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Caparco, Melinda    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Caselli, Joshua     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Chaides, Carlos     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Cody, Rebecca       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Crans, Vanessa      | 8/23/21 - 8/31/21 | Franklin Upper - Counselor     | 7            | \$35    | -           |
| Curtis, Jeffrey     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Desiato, Francine   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | _           |
| Dewitz, Chad        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | _           |
| Donadelle, Kadya    | 8/23/21 - 8/31/21 | Franklin Upper -Counselor      | 7            | \$35    | _           |
| Dow, Chad E.        | 8/23/21 - 8/31/21 | Franklin Upper -Teacher        | 7            | \$35    | _           |
| Dow, Laura          | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | _           |
| Doyle, Cannon       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | _           |
| Eckam, Erika        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Ecklund, Stephen    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |
| Elsner, Jason       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7            | \$35    | -           |

| Erwin, Antoinette   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
|---------------------|-------------------|--------------------------------|---|------|---|
| Estrella-Brazil,    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Australia M.        |                   |                                |   |      |   |
| Evans, Cleveland    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Fauth, Diana        | 8/23/21 - 8/31/21 | Franklin Upper -Counselor      | 7 | \$35 | - |
| Finnegan, John      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Fitta, James        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Frey, Laura         | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Fulton, Kathryn     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Gertin, Eric        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Gilbert, Jeanette   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Giordano, Jonathan  | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Giuliano, Joseph    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Grant, Leslie       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Halferty, Stephen   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Hartgrove, Rita     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Holmes, William     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Hossenlopp, Nancy   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | - |
| Iannopollo, Kristen | 8/23/21 - 8/31/21 | Franklin Upper -Counselor      | 7 | \$35 | _ |
| James, Tanesha      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Jariwala, Ami       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Jones, Dawn         | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Kaiser, Kathryn L.  | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Knauss, Sarah       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Krahenbuhl, Kurt    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Krug, Howard        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Kuehn, Jason        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Lane, Brian         | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Lawrence, Teresa    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Lewis, Lisa         | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Lorenzo, Siomara    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Machuca, Paola      | 8/23/21 - 8/31/21 | Franklin Upper - Social Worker | 7 | \$35 | _ |
| Maher, Laura        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Mayfield, Marie     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| McCabe, Anthony     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| McCullough, Tammy   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Merritt, Deborah    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Micali, Julie A     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Mundorff, Corrine   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Natale, Stacie      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Navarra, Jennifer   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
| Obi, Erin           | 8/23/21 - 8/31/21 | Franklin Upper-Teacher         | 7 | \$35 | _ |
|                     | 5/25/21           | rammin oppor reaction          | , | Ψ55  |   |

| O'Dall Coatt         | 8/23/21 - 8/31/21 | Enontries Hanna Toochan | 7 | ¢25          |   |
|----------------------|-------------------|-------------------------|---|--------------|---|
| O'Dell, Scott        |                   | Franklin Upper-Teacher  |   | \$35<br>\$35 | - |
| Olson, Christina     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35<br>\$25 | - |
| Palmeri, Jack        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35<br>\$35 | - |
| Parisi, Michael      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Parkinson, Karen     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Pennella, Annette    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Pettibone, Michael   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Power, Marcia        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Prescott, Taryn      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Reed-Mullen, Katrina | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Ritchie, Preston     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Robinson, Allen      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Rotoli, Anthony      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Ruckdeschel, Shayna  | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Sansone, Lisa        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Santillo, Brian      | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Schallmo, Jacqueline | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Signorino, Stacey    | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Sinclair, Warren     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Smith, Zachary       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Smithgall, Douglas   | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Solt, Jacob          | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Soos, Matthew        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Stadt, Kara          | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Taylor, Curtis       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Tucker, Julie        | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | - |
| Valenciano, Melodie  | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Vane, Sarah          | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Villane, Breanna     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Walsh, Kelly         | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Weeks, Jasmine       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Wicker, Laurie       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Wilkins, James       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Wilson, Aldrin       | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Wollke, Patricia     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Yates, Dawn          | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
| Young-Card, Ruth     | 8/23/21 - 8/31/21 | Franklin Upper-Teacher  | 7 | \$35         | _ |
|                      | 1                 | opport a continu        | • | 400          |   |

Seconded by Member of the Board Commissioner Adams. Adopted 6-0, with Commissioner Maloy absent.

### Authorization of Additional Pay

### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Deputy Sup:** Genelle Morris

**Chief:** Shirley Green **Principal/Director:** Jacob Scott

**Spending:** \$875. Certified Budget Line Balance: (See Below) **Funding:** Title I Parent and Family Engagement Grant (Grant End Date: August 2021)

**Budget Code:** 5132-F-29505-2805-0251

**Description:** Back to School Parent and Student Drive-by Orientation

**Justification:** This is an indirect service to students. It is expected that at least 400 parents will visit

each booth, including their child's cohort booth. They will receive written instructions via packets received during the drive by. Parents will also pick up students' schedules, textbooks, and necessary information to prepare them for a successful school year.

This is a three day drive-by event.

**Deliverable(s):** Parents will receive information and instructions to prepare for the new school year.

Schedule: Wednesday – Friday 8:00 am – 3:00 pm; August 1 – August 31, 2021

**Strategic Priority:** 3.1

Regularly Assigned

Date(s) To
School/Department

Name
Be Worked
Cohen-Johnson,
8/1/21 - 8/31/21
Edison Tech – Teacher

25
\$35
Charmaine

**(B)** 

**Deputy Sup:** Genelle Morris

Chief: Shirley Green

Principal/Director: Jacob Scott

**Spending:** \$3,955. Certified Budget Line Balance: (See Below) **Funding:** Title I Parent and Family Engagement Grant (Grant End Date: August 2021)

**Budget Code:** 5132-F-29505-2805-0251

**Description:** Summer Planning and Recruitment

**Justification:** As an indirect service to students and 1,400 parents, the teacher will coordinate and

plan for summer parent events (Leadership Academy, Fatherhood Initiative, Parent Group/Leaders Elections, Workshop (Preparing Your Child for a Successful School Year), August Parent Town Hall Meeting/Student Orientation, Parent Survey, and Parent Virtual Events for the 2021 -2022 school year. The teacher will secure sponsors and collaborative partners, develop marketing tools, and recruit parents to attend summer events including the Parent Town Hall Meeting/Student Orientation in August and The Edison Parent University Program. Teachers will assist with development of

the Edison Fatherhood Initiative Program and plan the kick-off event.

**Deliverable(s):** Summer work will consist of planning events and securing sponsorships/donations for

the summer and 20-21 school year. There will also be recruiting and marketing efforts.

**Schedule:** Monday – Friday 10:00 am - 2:00 pm; July 26 – August 31, 2021

**Strategic Priority:** 3.1

| <u>Name</u>                 | Date(s) To<br>Be Worked | Regularly Assigned School/Department & Position | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------------|-------------------------|---|--------------|----------------|-------------|
| Cohen-Johnson,<br>Charmaine | 7/26/21 - 8/31/21       | Edison – Teacher                                | 83           | \$35           | -           |
| Felton, Thomas              | 7/26/21 - 8/31/21       | Edison – Teacher                                | 10           | \$35           | -           |
| French, Vincent             | 7/26/21 - 8/31/21       | Edison – Teacher                                | 20           | \$35           | -           |

(A) \$875 + (B) \$3,955. Total Spending: \$4,830. Certified Budget Line Balance: \$4,830. (5/28/21)

Seconded by Member of the Board Commissioner Adams. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22:** 15

Authorization of Additional Pay

### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

**Principal/Director:** Uma Mehta

**Spending:** \$16,800. Certified Budget Line Balance: \$17,340.

**Funding:** Smart Scholars Cohort 4 Grant (Grant End Date: August 2021)

**Budget Code:** 5152-F-29105-2070-0592

**Description:** RECIHS Summer Professional Development

**Justification:** As an indirect service to approximately 100 scholars RECIHS staff will attend two

days of professional learning. This professional development will focus on Early College Model, Early College Common Instructional Framework, and RECIHS Vision

and Mission. Professional development sessions will also include Response to Intervention, RCSD Instructional Framework, instructional priorities, lesson plan elements, higher-order questioning, descriptive feedback, differentiation, Google

Classroom, advisory, and Theory of Practice.

**Deliverable(s):** Every Rochester Early College scholar will graduate with a minimum of 24 college

credits.

**Schedule:** Monday & Tuesday 8:00 am – 2:00 pm; August 30 – August 31, 2021

| Strategie i Hority. |                         | Regularly Assigned           |              |                |      |
|---------------------|-------------------------|------------------------------|--------------|----------------|------|
| <u>Name</u>         | Date(s) To<br>Be Worked | School/Department & Position | <u>Hours</u> | <u>\$/Hour</u> | Rate |
| Anderson, Denise    | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |
| Arzanesh, Jamilya   | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Ayers, Brendan      | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Bonnell, Deirdre    | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Boress, Joshua      | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Case, Steven        | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Diener, Kathryn     | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Durnion, Ellery     | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Edwards, Jenifer    | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Ellis, Jessica      | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Englert, Lisa       | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Fillion, Chantal    | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Finewood, Deanne    | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Gabalski, Walter    | 8/30/21 - 8/31/21       | <b>RECIHS - Counselor</b>    | 12           | \$35           | -    |
| Geglia, John        | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Gockley, Coleman    | 8/30/21 - 8/31/21       | RECIHS – Social              | 12           | \$35           | -    |
|                     |                         | Worker                       |              |                |      |
| Hanselman, Duane    | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |
| Hill, Ruth          | 8/30/21 - 8/31/21       | <b>RECIHS</b> - Teacher      | 12           | \$35           | -    |
| Holland, Richard    | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |
| Hopson, Ryan        | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |
| Ingham, Andrea      | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |
| Joseph, Quiana      | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |
| Kane, Anne          | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |
| Kessel, Ira         | 8/30/21 - 8/31/21       | RECIHS - Teacher             | 12           | \$35           | -    |

| Kester, Nathan       | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
|----------------------|-------------------|---------------------------|----|------|---|
| Koc, Rebecca         | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Lombard, Kimberly    | 8/30/21 - 8/31/21 | RECIHS - Registrar        | 12 | \$35 | - |
| Maclaughlin, Marc    | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Mcdonald, Stefan     | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Counselor | 12 | \$35 | - |
| Mcmindes, Pamela     | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Miller-Gross, Ebony  | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Rothbaum, Robert     | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Sanfratello, Cynthia | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Stathopoulos, Markos | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Sweeney, Michael     | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Toates, Jason        | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Wechsler, Suruba     | 8/30/21 - 8/31/21 | RECIHS - Teacher          | 12 | \$35 | - |
| Weimer, Michael      | 8/30/21 - 8/31/21 | RECIHS - Teacher          | 12 | \$35 | - |
| Yurko, David         | 8/30/21 - 8/31/21 | <b>RECIHS</b> - Teacher   | 12 | \$35 | - |
| Zhu, Zhijuan         | 8/30/21 - 8/31/21 | RECIHS - Teacher          | 12 | \$35 | - |
|                      |                   |                           |    |      |   |

**(B)** 

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

**Principal/Director:** Uma Mehta

Spending: \$2,832. Certified Budget Line Balance: \$82,072. (May 28, 2021)

**Funding:** Smart Scholars Cohort 4 Grant (Grant End Date: August 2021)

**Budget Code:** 5132-F-29105-2330-0592 **Description:** Summer Bridge Program

**Justification:** As a direct service to 100 Rochester Early College Scholars in cohort 2021, the

Summer Bridge Program will help transition them into RECIHS. Cognitive and interpersonal skill development is one of the focuses of this program. Essential skills such as critical thinking, communication, and self-reflection will be emphasized throughout this program. Scholars are engaged in team-building activities to promote new scholars' sense of belonging and commitment to our school. Small group activities will help scholars understand and personalize the school's vision, mission and beliefs. Scholars will also visit a college campus to help them start thinking and

planning for future college and career goals.

**Deliverable(s):** Every Rochester Early College scholar will graduate with a minimum of 24 college

credits.

**Schedule:** Tuesday & Wednesday 7:30 am – 1:30 pm; August 24 – August 25, 2021

| Ç                    | Date(s) To        | Regularly Assigned School/Department |              |         |       |
|----------------------|-------------------|--------------------------------------|--------------|---------|-------|
| <u>Name</u>          | Be Worked         | & Position                           | <b>Hours</b> | \$/Hour | Rate  |
| Edwards, Jenifer     | 8/24/21 - 8/25/21 | RECIHS - Teacher                     | 12           | \$58.38 | 1/200 |
| Finewood, Deanne     | 8/24/21 - 8/25/21 | RECIHS - Teacher                     | 12           | \$63.24 | 1/200 |
| Sanfratello, Cynthia | 8/24/21 - 8/25/21 | <b>RECIHS</b> - Teacher              | 12           | \$66.19 | 1/200 |

Zhu, Zhijuan 8/24/21 - 8/25/21 RECIHS - Teacher 12 \$48.26 1/200

Seconded by Member of the Board Commissioner Adams. Adopted 6-0, with Commissioner Maloy absent.

### **Resolution No. 2021-22:** 16

Authorization of Additional Pay

### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

Principal/Director: Paul Burke

**Spending:** \$13,938 Certified Budget Line Balance: \$13,956 (July 1, 2021) **Funding:** Workforce Innovation and Opportunity Act Title II Corrections Education Grant

(Grant End Date: June 2022)

**Budget Code:** 5132-G-23503-6293-0701

**Description:** Office of Adult and Career Education Services (OACES) – Summer School

**Justification:** Direct service to approximately 20 adult incarcerated students at the Monroe County

Jail to meet deliverables required in grant contract(s).

**Deliverable(s):** • Teach High School Equivalency curriculum to approximately 20 adult

incarcerated students at the Monroe County Jail.

Schedule: Monday – Friday, 9:00 am – 3:30 pm; July 23 – September 3, 2021

**Strategic Priority:** 1.1

Regularly Assigned
Date(s) To School/Department
Name Be Worked & Position Hours

 Name
 Be Worked
 & Position
 Hours
 \$/Hour
 Rate

 Gee, Kevin
 7/23/21 - 9/3/21
 OACES - Teacher
 214
 \$65.13
 1/200

**(B)** 

**Deputy Sup:** Genelle Morris **Chief:** Laurel Avery-DeToy

**Principal/Director:** Paul Burke

**Spending:** \$10,460 Certified Budget Line Balance: \$1,354,940 (May 10,

20/21)

**Funding:** Employment Preparation Education (EPE) Grant (Grant End Date: June 2022)

**Budget Code:** 5132-G-23503-2340-0031

**Description:** Office of Adult and Career Education Services (OACES) – Veterans "Boot Camps" **Justification:** As a direct service to a minimum of twelve (12) students per "Boot Camp" with an

approximate seventy-two students over the year. Teachers provide short duration focused instruction to Veterans referred by the Veterans Outreach Center (VOC) as our project partner. The intent is to provide immediate competencies in CTE (Career and Technical Education) content area (i.e. Welding) and introduce Veterans to the

opportunity to enroll in full-time training leading to certification.

**Deliverable(s):** Twelve (12) Veterans attend "Boot Camp" training for thirty-two (32) hours over a

two-week period. Multiple trainings are scheduled during the school year jointly with

Veterans Outreach Center (VOC) completing recruitment. Trainings include; Automotive Technology, Building Maintenance, Culinary, and Electrical, each

conclude with local employer partners offering immediate employment.

Schedule: Monday - Friday 4:00 - 7:00 pm; September 8, June 30, 2022

**Strategic Priority:** 4.1

|                   |                  | Regularly Assigned |              |                |             |
|-------------------|------------------|--------------------|--------------|----------------|-------------|
|                   | Date(s) To       | School/Department  |              |                |             |
| <u>Name</u>       | Be Worked        | & Position         | <b>Hours</b> | <u>\$/Hour</u> | <b>Rate</b> |
| Kellman, James    | 9/8/21 - 6/30/22 | OACES - Teacher    | 64           | \$56.95        | 1/200       |
| Millington, Jason | 9/8/21 - 6/30/22 | OACES - Teacher    | 64           | \$56.95        | 1/200       |
| Wujcik, Jeffrey   | 9/8/21 - 6/30/22 | OACES - Teacher    | 64           | \$49.53        | 1/200       |

Seconded by Member of the Board Commissioner Adams. Adopted 5-1, with Vice President Elliott dissenting and Commissioner Maloy absent.

**Resolution No. 2021-22:** 17

Authorization of Additional Pay

#### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Deputy Sup:** Genelle Morris **Chief:** Shirley Green

Principal/Director: Sharon E. Jackson

**Spending:** \$5,390 Certified Budget Line Balance: \$5,390 (5/27/2021) **Funding:** Title 1 – Parent and Family Engagement Funds (Grant End Date: August 2021)

**Budget Code:** 5124-F-10902-2805-0251

**Description:** Parent Empowerment Institutes

**Justification:** As an indirect service to students, parents will participate in a series of interactive

workshops to develop empowerment skills and agency, understand our School Comprehensive Education Plan (SCEP) commitments, and gain knowledge of

community supports to enhance learning acceleration of their children. The workshops

will support 250 families is our goal.

**Deliverable(s):** Parents will learn strategies that empower their ability to support their children's

learning, engage in school and district committees, and collaborate with community

partners to build community relationships.

**Schedule:** 8/13/21 - 8/31/21 - 8:00 am - 2:00 pm

**Strategic Priority:** 3.1

|                              | Data(a) Ta                     | Regularly Assigned                      |              |         |      |
|------------------------------|--------------------------------|---|--------------|---------|------|
| <u>Name</u>                  | Date(s) To<br><u>Be Worked</u> | School/Department <u>&amp; Position</u> | <b>Hours</b> | \$/Hour | Rate |
| Coakley, Keara               | 8/13/21 - 8/31/21              | #9 - Teacher                            | 6            | \$35    | -    |
| Garcia-Zeda,                 | 8/13/21 - 8/31/21              | #9 - Teacher                            | 32           | \$35    | -    |
| Veronica                     |                                |   |              |         |      |
| Hearn, Jamie                 | 8/13/21 - 8/31/21              | #9 - Teacher                            | 32           | \$35    | -    |
| Maier, Nicole                | 8/13/21 - 8/31/21              | #9 - Teacher                            | 6            | \$35    | -    |
| Perez-Leon, Arlen            | 8/13/21 - 8/31/21              | #9 - Teacher                            | 6            | \$35    | -    |
| Rodriguez, Caleb             | 8/13/21 - 8/31/21              | #9 - Teacher                            | 6            | \$35    | -    |
| Seltzer, Patricia            | 8/13/21 - 8/31/21              | #9 - Teacher                            | 6            | \$35    | -    |
| Velez-Feliciano,<br>Wilmarie | 8/13/21 - 8/31/21              | #9 – Teacher on Assignment              | 60           | \$35    | -    |

Seconded by Member of the Board Commissioner Adams. Adopted 6-0, with Commissioner Maloy absent.

#### **Resolution No. 2021-22:** 18

Authorization of Additional Pay

#### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum

hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Deputy Sup:** Genelle Morris **Chief:** Kathleen Black

**Principal/Director:** Sheldon Cox

**Spending:** \$1,680 Certified Budget Line Balance: \$2,100 (5/18/21)

**Funding:** General Fund

**Budget Code:** 5152 A 24003 2070 0000 **Description:** Professional Development

**Justification:** As an indirect service to students, in collaboration with the science Department,

technology teachers will participate in a four-day series of professional learning presented by the National Science Teacher Association (NSTA). The professional learning will build educators' capacity to implement three-dimensional teaching and learning and provide support with the instructional materials for the District's new middle school science curriculum, OpenSciEd. Course Title: SCI Implementing Three Dimensional Teaching and Learning in the OpenSciEd Middle School Classroom

### True North Logic Course Code and Name:

Course #: 36353 SCI\_OpenSciEd- Grade 6: NSTA Summer 2021 Course #: 36355 SCI\_OpenSciEd- Grade 7: NSTA - Summer 2021 Course #: 36354 SCI\_OpenSciEd- Grade 8: NSTA Summer 2021

**Deliverable(s):** Technology teachers will participate in the science professional development and make

Regularly Assigned

connections as they develop a curriculum that integrates technology and science.

**Schedule:** Monday – Friday, 8:00 am - 4:00 pm

**Strategic Priority:** 1.2

| NT                | Date(s) To     | School/Department     | <b>TT</b>    | фЛТ            | <b>D</b> .4. |
|-------------------|----------------|-----------------------|--------------|----------------|--------------|
| <u>Name</u>       | Be Worked      | <u>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u>  |
| Poliszuk, Stephen | 8/2/21-8/31/21 | East – Teacher        | 24           | \$35           | -            |
| Roberts, Logan    | 8/2/21-8/31/21 | Wilson                | 24           | \$35           | -            |
|                   |                | Commencement –        |              |                |              |
|                   |                | Teacher               |              |                |              |

**(B)** 

**Deputy Sup:** Genelle Morris

**Chief:** Kathleen Black **Principal/Director:** Enkela Paco

**Spending:** \$31,500 Certified Budget Line Balance: \$41,300 (5/24/21)

Funding: General Fund

**Budget Code:** 5152 A 73516 2070 0000 **Description:** Other Professional Work

**Justification:** As an indirect service to students, the team will work to design and facilitate

professional development sessions for teachers, unpacking the Next Gen Math standards and the big Mathematical understanding/ideas of each unit of study for grades K-6 and 8-9 Algebra I Regents. The goal for the 2021-2022 school year is to engage all students in rigorous grade-level work through high-quality curricular

materials. The team will design common assessments at the district level for grades 1-8

and regents' courses.

**Deliverable(s):** Assessments (i.e., summative, formative, and interim) that are closely aligned to the

curriculum and serve as tools to monitor student learning and inform instruction will be created per grade level, per unit/module for a total of 66 assessments K-6, and 20

plus for high school courses.

The teams will draft documents that identify critical skills and concepts per grade level and support the vertical alignment of mathematical concepts as they develop from

grade to grade.

**Schedule:** Monday – Friday, 4:00 pm - 6:00 pm, Saturday, 9:00 am - 5:00 pm

**Strategic Priority:** 1.2

| Regularly Assigned  |                |                                 |              |                |             |  |
|---------------------|----------------|---------------------------------|--------------|----------------|-------------|--|
|                     | Date(s) To     | School/Department               |              |                |             |  |
| <u>Name</u>         | Be Worked      | & Position                      | <u>Hours</u> | <u>\$/Hour</u> | <b>Rate</b> |  |
| Barley, Lauren      | 8/2/21-6/25/22 | Edison-Teacher                  | 35           | \$35           | -           |  |
| Bell, Carletha      | 8/2/21-6/25/22 | #42-Teacher                     | 35           | \$35           | -           |  |
| Colon, Candace      | 8/2/21-6/25/22 | CO (Teaching & Learning)-TOA    | 160          | \$35           | -           |  |
| Forkner, Amanda     | 8/2/21-6/25/22 | #33-Teacher                     | 80           | \$35           | -           |  |
| Good, Jeffrey       | 8/2/21-6/25/22 | #28-Teacher                     | 150          | \$35           | -           |  |
| Harper, Benjamin    | 8/2/21-6/25/22 | LAFYM-Teacher                   | 35           | \$35           | -           |  |
| Helbig, Elizabeth   | 8/2/21-6/25/22 | CO (Office of Mathematics)-TOA  | 160          | \$35           | -           |  |
| Lakshmanan, Henna   | 8/2/21-6/25/22 | Edison-Teacher                  | 35           | \$35           | -           |  |
| Porter, Gina        | 8/2/21-6/25/22 | Monroe Upper School-<br>Teacher | 35           | \$35           | -           |  |
| Santiago, Elizabeth | 8/2/21-6/25/22 | Edison-Teacher                  | 35           | \$35           | -           |  |
| Schultz, Denise     | 8/2/21-6/25/22 | RISE-Teacher                    | 80           | \$35           | -           |  |
| Shepard, Madison    | 8/2/21-6/25/22 | Wilson Commencement-<br>Teacher | 60           | \$35           | -           |  |

**(C)** 

**Deputy Sup:** Genelle Morris

**Chief:** Kathleen Black **Principal/Director:** Karen Fahy

**Spending:** \$8,750 Certified Budget Line Balance: \$23,400 (5/24/21)

Funding: General Fund

**Budget Code:** 5132 A 73716 2010 0000 **Description:** Curriculum Development

**Justification:** As an indirect service to students, teachers will align 6th grade unit focus standards,

create weekly planners, finalize assessments, and update the teacher-facing curriculum

resources website.

**Deliverable(s):** 6<sup>th</sup> grade curriculum, weekly planners, assessments, and teacher-facing curriculum

resources website are complete

**Schedule:** Monday – Friday, 4:00 pm - 6:00 pm, Saturday, 9:00 am - 5:00 pm

**Strategic Priority:** 1.1

| g                    | Date(s) To       | Regularly Assigned School/Department |              |                |      |
|----------------------|------------------|--------------------------------------|--------------|----------------|------|
| <u>Name</u>          | <b>Be Worked</b> | & Position                           | <b>Hours</b> | <u>\$/Hour</u> | Rate |
| Barry, Mariana       | 8/2/21-11/30/21  | CO-TOA                               | 25           | \$35           | -    |
| Belair, Carey        | 8/2/21-11/30/21  | SOTA-Teacher                         | 25           | \$35           | -    |
| Brown, Kimberly      | 8/2/21-11/30/21  | #58-Teacher                          | 25           | \$35           | -    |
| Donlon, Margaret     | 8/2/21-11/30/21  | #19-Teacher                          | 25           | \$35           | -    |
|                      | 8/2/21-11/30/21  | NE College Prep-                     | 25           | \$35           | -    |
| EL-Bejjani, Colleen  |                  | Teacher                              |              |                |      |
| Forkner, Amanda      | 8/2/21-11/30/21  | #33-Teacher                          | 25           | \$35           | -    |
| Fredrick, Kristine   | 8/2/21-11/30/21  | #17-Teacher                          | 25           | \$35           | -    |
| Hardaway, Karen      | 8/2/21-11/30/21  | LAFYM-Teacher                        | 25           | \$35           | -    |
| Konecny, Loretta     | 8/2/21-11/30/21  | Edison-Teacher                       | 25           | \$35           | -    |
| Porretta-Baker, Gina | 8/2/21-11/30/21  | NE College Prep-<br>Teacher          | 25           | \$35           | -    |

**(D)** 

**Deputy Sup:** Genelle Morris

**Chief:** Kathleen Black **Principal/Director:** Carlos Cotto

**Spending:** \$111,500 Certified Budget Line Balance: (See Below)

Funding: General Fund

**Budget Code:** 5126 A 23905 2855 0000

**Description:** 2021 Stipend for Fall Sports Coaches

**Justification:** Coaches pay for Fall sports: Mod., JV & Var. Boys/Girls Cheerleading, Cross-

Country, Football, Soccer, Tennis, and Volleyball. Coaching stipends are not released for payment until the end of the season; if a coach does not coach for the entire season stipend is then pro-rated. The hiring of the coaches listed, directly impacts student academic success as they play a crucial role in holding students accountable through our District's eligibility requirements. The role played by coaches is in collaboration with building Coordinators of Health, Physical Education & Athletics, Principals,

students and families.

**Deliverable(s):** Good Sportsmanship

**Schedule:** Monday – Saturday, Times determined by game and practice schedules

| Name                       | Date(s) To<br>Be Worked | Regularly Assigned<br>School/Department<br>& Position | Hours   | \$/Hour      | Rate    |
|----------------------------|-------------------------|---|---------|--------------|---------|
| <u></u>                    |                         | Wilson FA-Teacher                                     |         | 4, == 0 3,== |         |
| Boehm, Joette M.           | 8/23/21 - 11/5/21       | (Var. Girls<br>Volleyball)                            | Stipend | Stipend      | \$3,500 |
| Cardilli, Brian            | 9/01/21 - 11/5/21       | TLAYM-Teacher (Mod. Football)                         | Stipend | Stipend      | \$2,500 |
| Cassarino, Samuel          | 8/23/21 - 11/5/21       | Monroe-Teacher (Var. Football)                        | Stipend | Stipend      | \$3,500 |
| Cavuoto, Ronald            | 8/23/21 - 11/5/21       | Wilson FA-Teacher (Asst. Var. Football)               | Stipend | Stipend      | \$3,500 |
| Cronberger, Jason          | 8/23/21 - 11/5/21       | #17-Teacher (Var.<br>Boys Volleyball                  | Stipend | Stipend      | \$3,500 |
| Dasilva, Leandro           | 9/13/21 - 11/5/21       | TLAYM-Teacher (Mod. Boys Soccer)                      | Stipend | Stipend      | \$2,500 |
| Dunbar, LaToya             | 8/23/21 - 11/5/21       | SOTA-Teacher (JV<br>Girls Volleyball)                 | Stipend | Stipend      | \$3,000 |
| Flagler, James             | 8/23/21 - 11/5/21       | #58-Teacher (Asst.<br>JV Football)                    | Stipend | Stipend      | \$3,000 |
| Hill, Valeria              | 8/23/21 - 11/5/21       | Wilson CA-Teacher (JV Girls Volleyball)               | Stipend | Stipend      | \$3,000 |
| Hilling, Eleanor           | 9/13/21 - 11/5/21       | #58-Counselor (Mod.<br>Girls Volleyball)              | Stipend | Stipend      | \$2,500 |
| Kelly, Derek               | 9/13/21 - 11/5/21       | #17-Teacher (Mod.<br>Boys Volleyball)                 | Stipend | Stipend      | \$2,500 |
| Martinez, Elainne          | 9/13/21 – 11/5/21       | #17-Teacher – (Mod.<br>Girls Volleyball)              | Stipend | Stipend      | \$2,500 |
| Morales, Larry             | 8/23/21 – 11/5/21       | Edison-Teacher (Var.<br>Football)                     | Stipend | Stipend      | \$4,500 |
| Morrison, Mark             | 8/23/21 – 11/5/21       | Monroe-Teacher (JV<br>Football)                       | Stipend | Stipend      | \$3,500 |
| Mortier, Gregory           | 8/23/21 – 11/5/21       | Wilson CA-Teacher (Var. Football)                     | Stipend | Stipend      | \$4,500 |
| Munasser, Mohamed          | 8/23/19 – 11/5/21       | #50-Teacher (JV<br>Boys Soccer)                       | Stipend | Stipend      | \$2,500 |
| Nash, Albert               | 8/23/21 – 11/5/21       | #15-Teacher (Var.<br>Boys Volleyball)                 | Stipend | Stipend      | \$3,500 |
| rusii, ruseit              | 0/23/21 11/3/21         | All City High-<br>Teacher (Cross-                     | Supena  | Supend       | Ψ3,500  |
| O'Toole, Brendan           | 8/23/21 - 11/5/21       | Country)  | Stipend | Stipend      | \$3,500 |
| Oliver, James              | 9/01/21 - 11/5/21       | Edison-Teacher (Mod. Football)                        | Stipend | Stipend      | \$2,500 |
| Passamonte,<br>Christopher | 9/13/21 - 11/5/21       | #58-Teacher (Mod.<br>Boys Volleyball)                 | Stipend | Stipend      | \$2,500 |

| Payton, Eleonor      | 8/23/21 – 11/5/21 | Monroe-Counselor (JV Girls Volleyball) | Stipend | Stipend    | \$3,000                 |
|----------------------|-------------------|--|---------|------------|-------------------------|
| 1 dyton, Eleonor     | 0/23/21 11/3/21   | RIA-Teacher (JV                        | Supena  | Supena     | Ψ3,000                  |
| Pelletier, Christina | 8/23/21 - 11/5/21 | Girls Volleyball)                      | Stipend | Stipend    | \$3,000                 |
|                      |                   | Monroe-Teacher                         | -       | -          |                         |
|                      |                   | (Var. Boys                             |         |            |                         |
| Robinson, Dwight     | 8/23/21 - 11/5/21 | Volleyball)                            | Stipend | Stipend    | \$3,500                 |
| 5 111 61             |                   | #8-Teacher (Var.                       |         | a          | <b>** * * * * * * *</b> |
| Roselli, Gina        | 8/23/21 - 11/5/21 | Cheerleading)                          | Stipend | Stipend    | \$2,500                 |
| C14 D11              | 0/02/01 11/5/01   | #58-Teacher (Var.                      | C4: 1   | C4:1       | ¢2.500                  |
| Sackett, David       | 8/23/21 – 11/5/21 | Boys Volleyball)                       | Stipend | Stipend    | \$3,500                 |
|                      |                   | NWCP-Teacher (Mod. Girls               |         |            |                         |
| Schamback, Dale      | 9/13/21 - 11/5/21 | Volleyball)                            | Stipend | Stipend    | \$2,500                 |
| Schamouck, Buie      | )/13/21 11/3/21   | Wilson CA-Teacher                      | Supena  | Supena     | Ψ2,500                  |
| Schipper, Joshua     | 8/23/21 - 11/5/21 | (Var. Boys Soccer)                     | Stipend | Stipend    | \$3,500                 |
| ~FF, ·               | 0, _0, _0         | #58-Teacher (Girls                     |         | ~ <b>F</b> | + - ,                   |
| Screen, Michael      | 8/23/21 - 11/5/21 | Tennis)                                | Stipend | Stipend    | \$3,000                 |
|                      |                   | Edison-Teacher (Var.                   |         |            |                         |
| Simmons, Reginald    | 8/23/21 - 11/5/21 | Girls Tennis)                          | Stipend | Stipend    | \$3,000                 |
|                      |                   | NWCP-Teacher                           |         |            |                         |
| Single, Jarrod       | 9/13/21 - 11/5/21 | (Mod. Boys Soccer)                     | Stipend | Stipend    | \$2,500                 |
|                      |                   | #2-Teacher (JV                         |         |            |                         |
| Sowers, Matthew      | 8/23/21 - 11/5/21 | Football)                              | Stipend | Stipend    | \$3,500                 |
|                      |                   | All City High-                         |         |            |                         |
| C.: D. 1             | 0/00/01 11/5/01   | Teacher (Girls                         | G.: 1   | G.: 1      | Φ2.000                  |
| Stiner, Brendan      | 8/23/21 - 11/5/21 | Tennis)                                | Stipend | Stipend    | \$3,000                 |
| Ton Tony             | 0/12/21 11/5/21   | #33-Teacher (Mod.                      | Ctimond | Ctimond    | \$2.500                 |
| Tan, Tony            | 9/13/21 – 11/5/21 | Boys Soccer)                           | Stipend | Stipend    | \$2,500                 |
| Wesolowski, Lauren   | 8/23/21 - 11/5/21 | RIA-Counselor (JV<br>Boys Volleyball)  | Stipend | Stipend    | \$3,000                 |
| wesolowski, Lauren   | 0/23/21 - 11/3/21 | #58-Teacher (Var.                      | Supend  | Supend     | Ψ3,000                  |
| Wingo, Danielle      | 8/23/21 - 11/5/21 | Boys Volleyball)                       | Stipend | Stipend    | \$3,500                 |
| mgo, zamono          | 0,20,21 11,0,21   | SWW CA-Teacher                         | Supona  | Superio    | Ψυ,υου                  |
|                      |                   | (Var. Girls                            |         |            |                         |
| Wright, Daniel       | 8/23/21 - 11/5/21 | Volleyball)                            | Stipend | Stipend    | \$3,500                 |
|                      |                   |  |         |            |                         |

**(E)** 

**Deputy Sup:** Genelle Morris **Chief:** Kathleen Black

**Principal/Director:** Carlos Cotto

**Spending:** \$19,500 Certified Budget Line Balance: (See Below)

Funding: General Fund

**Budget Code:** 5126 A 23905 2855 0000

**Description:** 2021 Stipend for Fall Sports Coaches

**Justification:** Coaches pay for Fall Sports: JV & Var. Boys Football, Soccer and Volleyball.

Coaching stipends are not released for payment until the end of the season; if a coach does not coach for the entire season stipend is then pro-rated. The hiring of the coaches listed, directly impacts student academic success as they play a crucial role in holding students accountable through our District's eligibility requirements. The role played by coaches is in collaboration with building Coordinators of Health, Physical

Education & Athletics, Principals, students and families.

**Deliverable(s):** Good Sportsmanship

**Schedule:** Monday – Saturday, Times determined by game and practice schedules

Strategic Priority: 1.1

| Name              | Date(s) To<br>Be Worked | Regularly Assigned School/Department & Position | Hours   | \$/Hour          | <b>Rate</b> |
|-------------------|-------------------------|---|---------|------------------|-------------|
| Name              | De Worken               | East-Teacher (Var.                              | 110015  | φ/110 <b>u</b> 1 | Kate        |
| Barley, Darrell   | 8/23/21 - 11/5/21       | Boys Volleyball)                                | Stipend | Stipend          | \$3,500     |
|                   |                         | East-Teacher (Var.                              |         |                  |             |
| Cybulski, William | 8/23/21 - 11/5/21       | Boys Soccer)                                    | Stipend | Stipend          | \$3,500     |
|                   |                         | East-Teacher (Var.                              |         |                  |             |
| Flagler, Steve    | 8/23/21 - 11/5/21       | Football)                                       | Stipend | Stipend          | \$4,500     |
|                   |                         | East-Teacher (JV                                |         |                  |             |
| Mitchell, Quinton | 8/23/21 - 11/5/21       | Football)                                       | Stipend | Stipend          | \$3,500     |
|                   |                         | East-Counselor (Var.                            |         |                  |             |
| Vann, James       | 8/23/21 - 11/5/21       | Football)                                       | Stipend | Stipend          | \$4,500     |

(D) + (E): \$111,500 + \$19,500 = \$131,000 Certified Budget Line Balance: \$740,000 (5/17/21)

**(F)** 

**Deputy Sup:** Genelle Morris

Chief: Kathleen Black

**Principal/Director:** Amy Tata

**Spending:** \$6,755 Certified Budget Line Balance: \$13,658 (5/27/21)

Funding: General Fund

**Budget Code:** 5132 A 52308 2250 1250 **Description:** Professional Development

**Justification:** As an indirect service to students, staff will work to design and facilitate professional

development sessions for teachers on the topics of the Comprehensive Literacy for All, Unique Learning, Specially Designed Instruction, Transition Planning, Executive Functioning, Supporting Students with Disabilities (across all settings), Therapeutic Crisis Intervention, de-escalation strategies, supporting students in least restrictive environments, teaching the multi-grade classroom, and pro-active classroom systems.

### True North Logic Course Code and Name:

Course #: 36344 SPED\_Unique Learning Webinar Series for NYSAA Summer 2021

Course #: 36404 SPED\_Transition in the IEP Summer 2021

Course #: 36406 SPED\_Executive Functioning in the Classroom Summer 2021

Course #: 36408 SPED\_Supporting Students with Disabilities Across All Settings Summer 2021

Course #: 36411SPED\_Deescalation Strategies to Support Students Summer 2021 Course #: 36414 SPED\_Teaching in a Multi-Grade Level Classroom Summer 2021

Course #: 36416 SSS\_Proactive Classroom Systems Summer 2021

Course #: 36417 SPED\_Collaboration to Support Students in the Least Restrictive

**Environment Summer 2021** 

Course #: 36419 SPED\_Comprehensive Literacy for All for NYSAA Summer 2021

**Deliverable(s):** Professional development plan created.

**Schedule:** Monday – Friday, 4:00 pm - 6:00 pm and Saturday, 9:00 am - 5:00 pm

| Strategic I Hority. | 1.2                     | D 1. 1 A  |              |                |             |
|---------------------|-------------------------|---|--------------|----------------|-------------|
| <u>Name</u>         | Date(s) To<br>Be Worked | Regularly Assigned School/Department & Position | <b>Hours</b> | <u>\$/Hour</u> | <u>Rate</u> |
|                     |                         | CO (Rel Svcs &                                  |              |                | -           |
|                     |                         | Medicaid Staff/Sprt)-                           |              |                |             |
| Baldwin, Tara       | 8/2/21 - 8/31/21        | Teacher   | 4            | \$35           |             |
|                     |                         | CO (Rel Svcs &                                  |              |                | -           |
|                     |                         | Medicaid Staff/Sprt)-                           |              |                |             |
| Bianchi, Amy        | 8/2/21 - 8/31/21        | TOA   | 18           | \$35           |             |
|                     |                         | CO (SPED Match                                  |              |                | -           |
| Cavallaro, Michelle | 8/2/21 - 8/31/21        | Team)-Teacher                                   | 35           | \$35           |             |
|                     |                         | CO (Specialized                                 |              |                | -           |
|                     |                         | Services Ops &                                  |              |                |             |
|                     |                         | Mng)-Tchr                                       |              |                |             |
| D'Agostino, Shannon | 8/2/21 - 8/31/21        | Coordinator                                     | 30           | \$35           |             |
|                     |                         | <b>Edison-Social</b>                            |              |                | -           |
| Dramer, Michael     | 8/2/21 - 8/31/21        | Worker  | 18           | \$35           |             |
|                     |                         | CO (Rel Svcs &                                  |              |                | _           |
|                     |                         | Medicaid Staff/Sprt)-                           |              |                |             |
| Ekiyor, Stanley     | 8/2/21 - 8/31/21        | TOA   | 18           | \$35           |             |
| Fitch, Terry        | 8/2/21 - 8/31/21        | Edison-Teacher                                  | 20           | \$35           | _           |
| , ,                 |                         | CO (Specialized                                 |              |                | _           |
|                     |                         | Services Zone 4)-                               |              |                |             |
| Graham, Ebonesha    | 8/2/21 - 8/31/21        | TOA   | 6            | \$35           |             |
| ,                   | 8/2/21 - 8/31/21        | CO (Rel Svcs &                                  |              |                | _           |
|                     | 0,2,21 0,61,21          | Medicaid Staff/Sprt)-                           |              |                |             |
| Hargrave, Ryan      |                         | TOA   | 18           | \$35           |             |
|                     | 8/2/21 - 8/31/21        | CO (Rel Svcs &                                  |              |                | _           |
|                     | 0/2/21 0/31/21          | Medicaid Staff/Sprt)-                           |              |                |             |
| Letendre, Jennifer  |                         | TOA   | 4            | \$35           |             |
|                     | 8/2/21 - 8/31/21        |   |              |                | _           |
|                     | 5,2,21                  | CO (Rel Svcs &                                  |              |                |             |
|                     |                         | Medicaid Staff/Sprt-                            |              |                |             |
| Schroeder, Katie    |                         | TOA   | 12           | \$35           |             |
|                     |                         |   |              |                |             |

8/2/21 – 8/31/21 CO (Rel Svcs & Medicaid Staff/Sprt)TOA 10 \$35

**(G)** 

Weil, Mary

**Deputy Sup:** Genelle Morris

Chief: Kathleen Black

**Principal/Director:** Robin Hooper

**Spending:** \$41,650 Certified Budget Line Balance: (See Below)

**Funding:** Universal Pre-K Grant **Budget Code:** 5122 G 44501 2510 0023

**Description:** Summer Institute

**Justification:** As an indirect service to students, the technical support team will plan, organize, and

conduct trainings for 200 teachers on the New Teacher Track, High Scope Curriculum,

Scope and Sequence ELA and Math, and Social-Emotional Support curriculums.

**Deliverable(s):** All teachers will be trained on the revised ELA, Math, and Social-Emotional

curriculums written in Spring 2021

**Schedule:** Monday – Friday, 8:00 am - 4:00 pm

**Strategic Priority:** 1.1 and 1.2

|                   | Date(s) To     | Regularly Assigned School/Department |              | 4.55    | <b>.</b>    |
|-------------------|----------------|--------------------------------------|--------------|---------|-------------|
| <u>Name</u>       | Be Worked      | & Position                           | <b>Hours</b> | \$/Hour | <u>Rate</u> |
|                   |                | Early Childhood Dept                 |              |         | -           |
| Albert, Mackenzie | 8/2/21-8/27/21 | - Teacher                            | 30           | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         | -           |
| Arzuaga, Kathryn  | 8/2/21-8/27/21 | - Teacher                            | 100          | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         | -           |
| Bianco-Rion, Mary | 8/2/21-8/27/21 | - Teacher                            | 100          | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         | -           |
| Chadwick, Pamela  | 8/2/21-8/27/21 | - Social Worker                      | 100          | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         | -           |
| Engard, Julie     | 8/2/21-8/27/21 | - Teacher                            | 100          | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         |             |
| Gaffney, Kathleen | 8/2/21-8/27/21 | - Teacher                            | 100          | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         |             |
| Holborn, Kelly M. | 8/2/21-8/27/21 | - Teacher                            | 100          | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         |             |
| Kenyon, Theresa   | 8/2/21-8/27/21 | - Teacher                            | 30           | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         |             |
| Libardi, Anissa   | 8/2/21-8/27/21 | - Social Worker                      | 100          | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         |             |
| McGuinness, Julie | 8/2/21-8/27/21 | - Teacher                            | 30           | \$35    |             |
|                   |                | Early Childhood Dept                 |              |         |             |
| Moss Fox, Ashley  | 8/2/21-8/27/21 | - Teacher                            | 100          | \$35    |             |
| , ,               |                |                                      |              | •       |             |

|                  |                | Early Childhood Dept |     |      |
|------------------|----------------|----------------------|-----|------|
| Neal, Susan      | 8/2/21-8/27/21 | - Teacher            | 100 | \$35 |
|                  |                | Early Childhood Dept |     |      |
| Paris, Meredith  | 8/2/21-8/27/21 | - Teacher            | 100 | \$35 |
|                  |                | Early Childhood Dept |     |      |
| Stewart, Vanessa | 8/2/21-8/27/21 | - Teacher            | 100 | \$35 |

**(H)** 

**Deputy Sup:** Genelle Morris **Chief:** Kathleen Black

Principal/Director: Robin Hooper

**Spending:** \$11,550 Certified Budget Line Balance: (See Below)

Funding: Universal Pre-K Grant

Budget Code: 5122 G 44501 2510 0023

**Description:** Organize and Setup Pre-K Classrooms

Justification: As an indirect service to students, staff will assist with classroom moves and set up to

Regularly Assigned

align with the Early Childhood Environment Rating Scale, Classroom Assessment Scoring System, and new COVID distance guidance for the newly relocated Pre-K

classrooms.

**Deliverable(s):** Classrooms will be ready for fall re-opening

**Schedule:** Monday – Friday, 8:00 am – 4:00 pm

| <u>Name</u>       | Date(s) To<br>Be Worked | School/Department <u>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-------------------------|---|--------------|----------------|-------------|
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Arzuaga, Kathryn  | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Bianco-Rion, Mary | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Chadwick, Pamela  | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Engard, Julie     | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Gaffney, Kathleen | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Holborn, Kelly M. | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Libardi, Anissa   | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Moss Fox, Ashley  | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Neal, Susan       | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         | Early Childhood Dept                    |              |                | -           |
| Paris, Meredith   | 8/30/21-9/3/21          | - Teacher                               | 30           | \$35           |             |
|                   |                         |   |              |                |             |

Early Childhood Dept

Stewart, Vanessa 8/30/21-9/3/21 - Teacher 30 \$35

(G) + (H): \$41,650 + \$11,550 = \$53,200 Certified Budget Line Balance: \$55,230 (5/24/21)

(FY-2022; Grant Project dates (7/1/2021-6/30/2022)

Seconded by Member of the Board Commissioner Adams. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22:** 19

Authorization of Additional Pay

### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Division Chief:** Genelle Morris

**Principal/Director:** Mary Andrecolich-Montesano

**Spending:** \$24,893. Certified Budget Line Balance: \$40,690. (6/21/2021)

**Funding:** Refugee School Impact Grant **Budget Code:** 5132-E-28305-2110-0498

**Description:** Expanded Learning

**Justification:** As a direct service to approximately 60 students, the Refugee Summer Academy will

be held in person on the Jefferson campus for 10 days. The Refugee Summer Academy is a program designed for students who are newcomers in the United States with refugee status. Students will participate in activities that will assist with their understanding of American schools specifically RCSD, by using the required "Welcome to our Schools" (WtOS) curriculum. The WtOS curriculum is from the NYS Refugee Service department, Office of Temporary and Disability Assistance. The curriculum has tailored instructional activities to match the needs, concerns, and experiences of refugee students. Students will also take part in enrichment activities to increase their English language acquisition. The Refugee Summer Academy coupled

with the use of the WtOS curriculum are mandated per the Refugee School Impact

Grant. The administrator will report early and leave later to ensure students enter and

exit the building safely.

**Deliverable(s):** Students will have a better understanding of American schools, specifically schools in

RCSD. Daily lesson plans will be on a google drive at RIA.

**Schedule:** Monday – Friday, 7:30 am -12:30 pm

**Strategic Priority:** 7:00 am -1 pm (Administrator)

| D ( ) T               |  |   |  |   |
|-----------------------|--|---|--|---|
| Date(s) To  Be Worked | School/Department & Position   | Hours   | \$/Hour  | Rate  |
| 8/2/21 - 8/13/21      | <b>RIA-Assistant</b>   | 60  | \$40.97  | 1/220   |
|                       | Principal  |   |  |   |
| 8/2/21 - 8/13/21      | RIA-Teacher  | 50  | \$47.08  | 1/200   |
| 8/2/21 - 8/13/21      | RIA-Teacher  | 50  | \$49.53  | 1/200   |
| 8/2/21 - 8/13/21      | RIA-Teacher  | 50  | \$51.44  | 1/200   |
| 8/2/21 - 8/13/21      | RIA-Teacher  | 50  | \$48.26  | 1/200   |
| 8/2/21 - 8/13/21      | #50- Teacher   | 50  | \$68.94  | 1/200   |
| 8/2/21 - 8/13/21      | #50- Teacher   | 50  | \$45.48  | 1/200-  |
| 8/2/21 - 8/13/21      | RIA-Teacher  | 50  | \$47.08  | 1/200   |
| 8/2/21 - 8/13/21      | RIA-Teacher  | 50  | \$47.08  | 1/200   |
| 8/2/21 - 8/13/21      | RIA-Teacher  | 50  | \$43.81  | 1/200   |
|                       | 8/2/21 - 8/13/21<br>8/2/21 - 8/13/21 | Date(s) To         School/Department           Be Worked         & Position           8/2/21 - 8/13/21         RIA-Assistant           Principal         RIA-Teacher           8/2/21 - 8/13/21         RIA-Teacher           8/2/21 - 8/13/21         RIA-Teacher           8/2/21 - 8/13/21         RIA-Teacher           8/2/21 - 8/13/21         #50- Teacher           8/2/21 - 8/13/21         RIA-Teacher           8/2/21 - 8/13/21         RIA-Teacher           RIA-Teacher         RIA-Teacher           RIA-Teacher         RIA-Teacher | Date(s) To         School/Department           Be Worked         & Position         Hours           8/2/21 - 8/13/21         RIA-Assistant         60           Principal         Principal           8/2/21 - 8/13/21         RIA-Teacher         50           8/2/21 - 8/13/21         RIA-Teacher         50           8/2/21 - 8/13/21         RIA-Teacher         50           8/2/21 - 8/13/21         #50- Teacher         50           8/2/21 - 8/13/21         #50- Teacher         50           8/2/21 - 8/13/21         RIA-Teacher         50           8/2/21 - 8/13/21         RIA-Teacher         50           8/2/21 - 8/13/21         RIA-Teacher         50           RIA-Teacher         50 | Be Worked<br>8/2/21 - 8/13/21& Position<br>RIA-Assistant<br>PrincipalHours<br>60\$/Hour8/2/21 - 8/13/21RIA-Teacher50\$47.088/2/21 - 8/13/21RIA-Teacher50\$49.538/2/21 - 8/13/21RIA-Teacher50\$51.448/2/21 - 8/13/21RIA-Teacher50\$48.268/2/21 - 8/13/21#50- Teacher50\$68.948/2/21 - 8/13/21#50- Teacher50\$45.488/2/21 - 8/13/21RIA-Teacher50\$47.088/2/21 - 8/13/21RIA-Teacher50\$47.088/2/21 - 8/13/21RIA-Teacher50\$47.08 |

**(B)** 

**Division Chief:** Genelle Morris

**Principal/Director:** Mary Andrecolich-Montesano

**Spending:** \$1,260. Certified Budget Line Balance: \$1,310. (6/21/2021)

Funding: Refugee School Impact Grant
Budget Code: 5152-E-28305-2070-0498
Description: Other Professional Work

**Justification:** As an indirect service to 60 students with refugee status, teachers will create lesson

plans in preparation for the 10 day Refugee Summer Academy by using the required "Welcome to our Schools" (WtOS) curriculum. The WtOS curriculum is from the NYS Refugee Service department, Office of Temporary and Disability Assistance. WtOS curriculum has tailored instructional activities to match the needs, concerns, and experiences of refugee students. Students will also take part in enrichment activities to increase their English language acquisition. The Refugee Summer Academy coupled with the use of the WtOS curriculum are mandated per the Refugee School Impact

**Deliverable(s):** Lesson plans will be located on a Google Drive at RIA.

**Schedule:** Wednesday & Thursday 7:30 – 9:30 am

| <u>Name</u>      | Date(s) To Be Worked | Regularly Assigned School/Department & Position | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|----------------------|---|--------------|----------------|-------------|
| Cholach, Larissa | 7/28/21 - 7/29/21    | RIA-Teacher                                     | 4            | \$35           | -           |
| Consagra, Samuel | 7/28/21 - 7/29/21    | RIA-Teacher                                     | 4            | \$35           | -           |
| Hillman, Michael | 7/28/21 - 7/29/21    | RIA-Teacher                                     | 4            | \$35           | -           |

| Lucyshyn, Laura      | 7/28/21 - 7/29/21 | RIA-Teacher  | 4 | \$35 | - |
|----------------------|-------------------|--------------|---|------|---|
| Munasser, Mohamed    | 7/28/21 - 7/29/21 | #50- Teacher | 4 | \$35 | - |
| Patrick, Allison     | 7/28/21 - 7/29/21 | #50- Teacher | 4 | \$35 | - |
| Pelletier, Christina | 7/28/21 - 7/29/21 | RIA-Teacher  | 4 | \$35 | - |
| Socash, Jenna        | 7/28/21 - 7/29/21 | RIA-Teacher  | 4 | \$35 | - |
| Wesolowski, Lauren   | 7/28/21 - 7/29/21 | RIA-Teacher  | 4 | \$35 | - |

Seconded by Member of the Board Commissioner Adams. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22: 20** 

Authorization of Additional Pay

### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Deputy Sup:** Melody Martinez-Davis **Chief:** Melody Martinez-Davis

**Principal/Director:** Elizabeth Reyes

**Spending:** \$630 Certified Budget Line Balance: \$27,300 (7/14/21)

**Funding:** Supportive Schools Grant (9/1/20 - 8/31/21)

**Budget Code:** 5132-F-70905-2825-0039

**Description:** Participation in Professional Learning

**Justification:** As an indirect service to students, in collaboration with the Gandhi Institute, the ROC

Restorative team will attend a 3 hour professional learning session.

**Deliverable(s):** The professional learning session will build the restorative team's capacity to

implement districtwide restorative practices and provide support with the development

of instructional materials for the District's restorative practices curriculum.

**Schedule:** Monday – Friday 9:00 am – 5:00 pm

**Strategic Priority: 2.1** 

Regularly Assigned
Date(s) To School/Department

Name Be Worked & Position Hours \$/Hour Rate

| Baldwin, Kevin      | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 3 | \$35 | - |
|---------------------|-------------------|-----------------------------------|---|------|---|
| Figueroa, Jini      | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 3 | \$35 | - |
| Matias, Angelica    | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 3 | \$35 | - |
| Monk-George, Justin | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 3 | \$35 | - |
| Oliveiri, Sara      | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 3 | \$35 | - |
| Smith, Christopher  | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 3 | \$35 | - |

**(B)** 

**Deputy Sup:** Melody Martinez-Davis **Chief:** Melody Martinez-Davis

**Principal/Director:** Elizabeth Reyes

**Spending:** \$17,850 Certified Budget Line Balance: \$26,670 (7/14/21)

**Funding:** Supportive Schools Grant (9/1/20 – 8/31/21) **Budget Code:** 5132-F-70905-2825-0039 (Project 0478211013)

**Description:** Professional Development and Training

Justification: As an indirect service to students, the ROC Restorative and support team will plan,

organize, and conduct professional development for 200 teachers to further develop and strengthen restorative practices. Professional development will include prevention education and intervention strategies, in order to promote inclusiveness, relationship-

building and problem-solving.

**Deliverable(s):** The professional development created will help to build our library of professional

resources in the area of restorative practices that will be used during the summer and throughout the school year to support our district teachers, leaders, and school

community in creating methods and systems to promote relationship and community

Dogularly Assigned

building.

**Schedule:** Monday – Friday 9:00 am – 5:00 pm

**Strategic Priority: 2.1** 

|                     |                   | Regularly Assigned                |              |         |      |
|---------------------|-------------------|-----------------------------------|--------------|---------|------|
|                     | Date(s) To        | School/Department                 |              |         |      |
| <b>Name</b>         | Be Worked         | <u>&amp; Position</u>             | <b>Hours</b> | \$/Hour | Rate |
| Baldwin, Kevin      | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 30           | \$35    | -    |
| Figueroa, Jini      | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 30           | \$35    | -    |
| Garcia, Michelle    | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 30           | \$35    | -    |
| Matias, Angelica    | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 120          | \$35    | -    |
| Monk-George, Justin | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 30           | \$35    | -    |
| Oliveiri, Sara      | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 30           | \$35    | -    |
| Robinson, Edna      | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 60           | \$35    | -    |
| Sheppard, Tamara    | 7/23/21 - 8/31/21 | CO (Sch Counseling/Soc Wrk) – TOA | 60           | \$35    | -    |
| Smith, Christopher  | 7/23/21 - 8/31/21 | #41 – Teacher                     | 120          | \$35    | -    |
|                     |                   |                                   |              |         |      |

**(C)** 

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Melody Martinez-Davis

Principal/Director: Abel Pérez

**Spending:** \$17,500 Certified Budget Line Balance: See Below

**Funding:** Title III Grant (9/1/20 - 8/31/21)

**Budget Code:** 5152-F-33317-2010-0199 **Description:** Curriculum Writing

**Justification:** As an indirect service to students receiving integrated services in English as a New

Language (ENL) and/or enrolled in Spanish bilingual programs, a team of 9-12 ENL and World Language teachers will align the ELA curriculum with the ENL integrated

course and the Spanish Language Arts courses offered in 9-12 grades. The

ELA/ENL/SLA curriculum brings connection and cohesion to language courses in order to support English Language Learners in meeting the NYS Next Generation Standards. Teachers will develop Units 3 and 4 for SLA 1, SLA 2, SLA 3 and SLA 4

as well as scaffolds for the integrated ENL curriculum.

**Deliverable(s):** Teachers will develop Units 3, 4 for SLA 1, SLA 2, SLA 3 and SLA 4; as well as

scaffolds for the integrated ENL curriculum. All resources and documents will be

accessible via Google Docs.

**Schedule:** Monday – Friday 9:00 am - 5:00 pm

**Strategic Priority:** 1.1

|                    |                   | Regularly Assigned                                   |              |                |      |
|--------------------|-------------------|--|--------------|----------------|------|
|                    | Date(s) To        | School/Department                                    |              |                |      |
| <b>Name</b>        | Be Worked         | & Position   | <b>Hours</b> | <u>\$/Hour</u> | Rate |
| Ballestas, Edgar A | 7/31/21 - 8/31/21 | SOTA – Teacher                                       | 40           | \$35           | -    |
| Capuano, Andrew    | 7/31/21 - 8/31/21 | Northeast – Teacher                                  | 40           | \$35           | -    |
| Cassell, Hercilia  | 7/31/21 - 8/31/21 | JMHS – Teacher                                       | 40           | \$35           | -    |
| Cretelle, Tracy    | 7/31/21 - 8/31/21 | CO (Multilingual Ed) – ELL Coach                     | 60           | \$35           | -    |
| Fonseca, Alicia    | 7/31/21 - 8/31/21 | JCW CA – Teacher                                     | 40           | \$35           | -    |
| Fredrick, Kristine | 7/31/21 - 8/31/21 | #17 – Teacher  | 40           | \$35           | -    |
| Gonzalez, Zahyli   | 7/31/21 - 8/31/21 | JMHS – Teacher                                       | 40           | \$35           | -    |
| Harris, Jill       | 7/31/21 - 8/31/21 | JCW CA – Teacher                                     | 40           | \$35           | -    |
| Murray, Brenda     | 7/31/21 - 8/31/21 | Edison – Teacher                                     | 40           | \$35           | -    |
| Piccione, Lisa     | 7/31/21 - 8/31/21 | Edison – Teacher                                     | 60           | \$35           | -    |
| Reyes, Alexci      | 7/31/21 – 8/31/21 | CO (Multilingual Ed) – Latino<br>Studies Suppt Coach | 60           | \$35           | -    |

**(D)** 

**Deputy Sup:** Melody Martinez-Davis **Chief:** Melody Martinez-Davis

**Principal/Director:** Analy Cruz-Phommany

**Spending:** \$7,350 Certified Budget Line Balance: See Below

**Funding:** Title III Grant (9/1/20 - 8/31/21)

**Budget Code:** 5152-F-33317-2010-0199 **Description:** Curriculum Writing

**Justification:** As an indirect service to students, K-5 teacher teams will write a Spanish Language

Arts Curriculum for seven bilingual programs in the district. Thisphase of writing will including quarter 3 and 4 unit organizers as well as Common Formative Assessments

aligned to the SLA scope and sequence with a lens on biliteracy and cross-linguistic

transfer.

**Deliverable(s):** K-5 Spanish Language Arts units 3 and 4 organizers, as well as Common Formative

Assessments aligned to the SLA scope and sequence, will be available to staff via

Google Docs.

**Schedule:** Monday – Friday 9:00 am - 5:00 pm

**Strategic Priority:** 1.1

|                   | Date(s) To        | Regularly Assigned School/Department |              |         |      |
|-------------------|-------------------|--------------------------------------|--------------|---------|------|
| <u>Name</u>       | Be Worked         | & Position                           | <b>Hours</b> | \$/Hour | Rate |
| Bradley, Kyra     | 7/31/21 - 8/31/21 | #17 – Teacher                        | 30           | \$35    | -    |
| Ferrara, Karen    | 7/31/21 - 8/31/21 | #12 – Teacher                        | 30           | \$35    | -    |
| Gonzalez, Lourdes | 7/31/21 - 8/31/21 | #28 – Teacher                        | 30           | \$35    | -    |
| Hennessey, Meagan | 7/31/21 - 8/31/21 | #12 – Teacher                        | 30           | \$35    | -    |
| Madrid, Anna L    | 7/31/21 - 8/31/21 | #9 – Teacher                         | 30           | \$35    | -    |
| Mathews, Omayra   | 7/31/21 - 8/31/21 | #35 – Teacher                        | 30           | \$35    | -    |
| Ventura, Jessica  | 7/31/21 - 8/31/21 | #28 – Teacher                        | 30           | \$35    | -    |

(C) + (D): \$17,500 + \$7,350 = \$24,850 Certified Budget Line Balance: \$93,977 (5/18/21)

**(E)** 

**Deputy Sup:** Melody Martinez-Davis **Chief:** Melody Martinez-Davis

**Principal/Director:** Elizabeth Reyes/Crystal Clark

**Spending:** \$93,184 Certified Budget Line Balance: \$96,000 (5/18/21)

**Funding:** General Funds

**Budget Code:** 5132-A-70905-2810-1250

**Description:** Summer Work

**Justification:** As an indirect service to students, school counselors will prepare student schedules and

other necessary work to ensure a smooth opening of schools for 2021-22 school year.

**Deliverable(s):** This will ensure accurate schedules for all students in preparation for the new school

year.

**Schedule:** Monday – Friday 8:00 am – 2:00 pm

|                    | Date(s) To       | Regularly Assigned School/Department |              |                |             |
|--------------------|------------------|--------------------------------------|--------------|----------------|-------------|
| <u>Name</u>        | Be Worked        | <u>&amp; Position</u>                | <b>Hours</b> | <u>\$/Hour</u> | <b>Rate</b> |
| Armstrong, Lauren  | 8/2/21 - 8/31/21 | P-Tech – Counselor                   | 25           | \$43.81        | 1/200       |
| Aylesworth, Renee  | 8/2/21 - 8/31/21 | Franklin – Counselor                 | 25           | \$44.55        | 1/200       |
| Binger, Carsmon    | 8/2/21 - 8/31/21 | Y&J – Counselor                      | 25           | \$64.88        | 1/200       |
| Broome, William R. | 8/2/21 - 8/31/21 | LAYM – Counselor                     | 25           | \$50.16        | 1/200       |
| Clifford, Wendy    | 8/2/21 - 8/31/21 | JCW CA – Counselor                   | 25           | \$70.31        | 1/200       |
| Coccia, Michelle   | 8/2/21 - 8/31/21 | SOTA – Counselor                     | 25           | \$52.74        | 1/200       |
| Coe, Sarah         | 8/2/21 - 8/31/21 | SOTA – Counselor                     | 25           | \$58.38        | 1/200       |

| Crans, Vanessa                | 8/2/21 - 8/31/21 | Franklin – Counselor                               | 25 | \$47.08 | 1/200 |
|-------------------------------|------------------|--|----|---------|-------|
| Detres, Hector                | 8/2/21 - 8/31/21 | #17 – Counselor                                    | 25 | \$85.01 | 1/200 |
| DeVoria, Carrie               | 8/2/21 - 8/31/21 | Edison – Counselor                                 | 25 | \$50.16 | 1/200 |
| DiGiulio, Lisa                | 8/2/21 - 8/31/21 | Edison – Counselor                                 | 25 | \$67.92 | 1/200 |
| Dominice, Deanna              | 8/2/21 - 8/31/21 | Y&J – Counselor                                    | 25 | \$49.53 | 1/200 |
| Donadelle, Kadya              | 8/2/21 - 8/31/21 | Franklin – Counselor                               | 25 | \$44.55 | 1/200 |
| Dorow, Andrew                 | 8/2/21 - 8/31/21 | Franklin – Teacher<br>Wellness Ctr Coord           | 25 | \$79.81 | 1/200 |
| Eberhart, Lisa                | 8/2/21 - 8/31/21 | #45 – Counselor                                    | 25 | \$50.16 | 1/200 |
| Fauth, Diana                  | 8/2/21 - 8/31/21 | Franklin – Counselor                               | 25 | \$55.34 | 1/200 |
| Feeney, Joseph                | 8/2/21 - 8/31/21 | LAYM – Counselor                                   | 25 | \$43.29 | 1/200 |
| Fillmore, Genesis             | 8/2/21 – 8/31/21 | CO (Sch<br>Counseling/Soc Wrk)<br>– Counselor      | 25 | \$43.81 | 1/200 |
| Frein Gianforti,<br>Meghan    | 8/2/21 - 8/31/21 | Y&J – Counselor                                    | 25 | \$44.73 | 1/200 |
| Gabalski, Walter              | 8/2/21 - 8/31/21 | RECIHS – Counselor                                 | 25 | \$73.94 | 1/200 |
| Gartrell, Chennita            | 8/2/21 - 8/31/21 | Edison – Counselor                                 | 25 | \$56.95 | 1/200 |
| Gilbert, Annmarie             | 8/2/21 - 8/31/21 | Northeast —<br>Counselor                           | 25 | \$52.74 | 1/200 |
| Gilbert, John                 | 8/2/21 - 8/31/21 | #5 – Counselor                                     | 25 | \$64.88 | 1/200 |
| Graham, Laconda               | 8/2/21 - 8/31/21 | JMHS – Counselor                                   | 25 | \$51.44 | 1/200 |
| Green, Daniel                 | 8/2/21 - 8/31/21 | #28 – Counselor                                    | 25 | \$47.08 | 1/200 |
| Heilmann, Meade               | 8/2/21 - 8/31/21 | JCW CA – Counselor                                 | 25 | \$53.97 | 1/200 |
| Higgins-Marshall,<br>Michelle | 8/2/21 - 8/31/21 | #58 – Counselor                                    | 25 | \$51.44 | 1/200 |
| Hilling, Eleanor              | 8/2/21 - 8/31/21 | #58 – Counselor                                    | 25 | \$44.55 | 1/200 |
| Hittepole, Aaren              | 8/2/21 - 8/31/21 | Northeast —<br>Counselor                           | 25 | \$55.34 | 1/200 |
| Hollomon, Keisha              | 8/2/21 - 8/31/21 | Northeast/Northwest  – Teacher Wellness  Ctr Coord | 25 | \$52.98 | 1/200 |
| Hopkins, Gerard               | 8/2/21 - 8/31/21 | NorthSTAR –<br>Counselor                           | 25 | \$45.92 | 1/200 |
| Hunter-Stokes,<br>Chenetta M. | 8/2/21 - 8/31/21 | JCW CA – Counselor                                 | 25 | \$77.95 | 1/200 |
| Iannopollo, Kristen           | 8/2/21 - 8/31/21 | Franklin – Counselor                               | 25 | \$47.08 | 1/200 |
| Ivey, Shadae                  | 8/2/21 - 8/31/21 | #3 – Counselor                                     | 25 | \$44.57 | 1/200 |
| Jackson, Sha'Ronda            | 8/2/21 - 8/31/21 | Edison – Counselor                                 | 25 | \$45.48 | 1/200 |
| King, Ashley                  | 8/2/21 - 8/31/21 | CO - Schl Cnsl & SW-Counselor                      | 25 | \$44.55 | 1/200 |
| Leet-Curran, Robert           | 8/2/21 - 8/31/21 | Edison – Counselor                                 | 25 | \$59.80 | 1/200 |
| Leysath, Gail                 | 8/2/21 - 8/31/21 | All City – Counselor                               | 25 | \$64.88 | 1/200 |

| Mcdonald, Stefan          | 8/2/21 - 8/31/21 | RECIHS – Counselor                                | 25 | \$55.34 | 1/200 |
|---------------------------|------------------|---|----|---------|-------|
| Mcvay, Shari              | 8/2/21 - 8/31/21 | Franklin Lower –<br>Counselor                     | 25 | \$69.95 | 1/200 |
| Miner, Jamie              | 8/2/21 - 8/31/21 | JCW CA - Counselor                                | 25 | \$51.44 | 1/200 |
| Modeste, Persephone       | 8/2/21 - 8/31/21 | #50 – Counselor                                   | 25 | \$48.26 | 1/200 |
| Muniga, Joseph            | 8/2/21 - 8/31/21 | Franklin Lower –<br>Counselor                     | 25 | \$53.97 | 1/200 |
| Murphy, Michael           | 8/2/21 - 8/31/21 | SOTA – Counselor                                  | 25 | \$56.95 | 1/200 |
| Musinger, Margery         | 8/2/21 - 8/31/21 | CO (Sch   | 25 | \$52.73 | 1/200 |
|                           |                  | Counseling/Soc Wrk)  — Counselor                  |    |         |       |
| Nicholas, Wendy           | 8/2/21 - 8/31/21 | All City – Counselor                              | 25 | \$63.24 | 1/200 |
| Ocran, Martina            | 8/2/21 - 8/31/21 | #12 – Counselor                                   | 25 | \$73.42 | 1/200 |
| Payton, Eleonor           | 8/2/21 - 8/31/21 | JMHS – Counselor                                  | 25 | \$59.80 | 1/200 |
| Perrotta, Christine       | 8/2/21 - 8/31/21 | CO (Student Equity<br>& Placement) –<br>Counselor | 25 | \$66.19 | 1/200 |
| Reitkopp, Sarah           | 8/2/21 - 8/31/21 | Northeast –<br>Counselor                          | 25 | \$50.16 | 1/200 |
| Resch, Kristine           | 8/2/21 - 8/31/21 | #58 – Counselor                                   | 25 | \$66.19 | 1/200 |
| Roldan, Harry             | 8/2/21 - 8/31/21 | JMHS – Counselor                                  | 25 | \$92.55 | 1/200 |
| Rossette, Julie           | 8/2/21 - 8/31/21 | SOTA – Counselor                                  | 25 | \$45.92 | 1/200 |
| Ruekberg, Benjamin        | 8/2/21 - 8/31/21 | LAYM - Counselor                                  | 25 | \$53.97 | 1/200 |
| Sakofsky, Melissa         | 8/2/21 - 8/31/21 | Northwest –<br>Counselor                          | 25 | \$47.08 | 1/200 |
| Scheirer, Katrin          | 8/2/21 - 8/31/21 | All City – Counselor                              | 25 | \$61.47 | 1/200 |
| Scissum, Sherrolletta     | 8/2/21 - 8/31/21 | JCW FA – Counselor                                | 25 | \$59.80 | 1/200 |
| Sergent, Christine        | 8/2/21 - 8/31/21 | P-Tech - Counselor                                | 25 | \$55.34 | 1/200 |
| Sirianni, Talya           | 8/2/21 - 8/31/21 | SOTA – Counselor                                  | 25 | \$55.34 | 1/200 |
| Smith, Rahel              | 8/2/21 - 8/31/21 | JMHS – Counselor                                  | 25 | \$56.95 | 1/200 |
| St. Clair, Jennifer       | 8/2/21 - 8/31/21 | SWW – Counselor                                   | 25 | \$43.81 | 1/200 |
| Taylor, Shanice           | 8/2/21 - 8/31/21 | #19 – Counselor                                   | 25 | \$43.81 | 1/200 |
| Taylor-Bertram,<br>Qushon | 8/2/21 - 8/31/21 | Northwest –<br>Counselor                          | 25 | \$44.55 | 1/200 |
| Thompson, Tonya           | 8/2/21 - 8/31/21 | CO (Sch<br>Counseling/Soc Wrk)<br>– Counselor     | 25 | \$73.92 | 1/200 |
| Verdin, Gina              | 8/2/21 - 8/31/21 | #8 – Counselor                                    | 25 | \$55.34 | 1/200 |
| Wesolowski, Lauren        | 8/2/21 - 8/31/21 | RIA – Counselor                                   | 25 | \$43.81 | 1/200 |
| Wilson, Rachel            | 8/2/21 - 8/31/21 | Franklin – Counselor                              | 25 | \$43.81 | 1/200 |

Seconded by Member of the Board Commissioner Adams. Adopted 5-1 with Vice President Elliott dissenting, and Commissioner Maloy absent.

### **Resolution No. 2020-21: 21**

### By Member of the Board Commissioner LeBron

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)** 

**Deputy Sup:** Melody Martinez-Davis

Chief: Michael Schmidt

**Principal/Director:** James Sheppard

**Spending:** \$1,610 Certified Budget Line Balance: \$2,000 (7/13/21)

**Funding:** General Funds

**Budget Code:** 5152-A-57016-2070-0000 **Description:** Professional Development

**Justification:** As an indirect service to students, staff will facilitate professional development in

Therapeutic Crisis Intervention for Schools (TCIS). These sessions will include the

following:

 Create a trauma-sensitive environment where students and adults are safe and feel safe

- Pro-actively prevent and/or deescalate potential crisis situations with students
- Manage a crisis situation in a therapeutic manner, and, if necessary, intervene physically in a manner that reduces the risk of harm to students and staff

• Process the crisis event with students to help improve their coping strategies

**Deliverable(s):** To prepare School Safety Officers for the upcoming school year to assist in decreasing

Regularly Assigned

incidents of student crisis/discipline.

**Schedule:** Monday – Friday 9:00 am - 11:30 am, 12:30 pm - 3:00 pm

**Strategic Priority:** 2.1; 2.2; 2.3

|                 |                   | regularly rissigned     |              |         |      |
|-----------------|-------------------|-------------------------|--------------|---------|------|
|                 | Date(s) To        | School/Department       |              |         |      |
| <u>Name</u>     | Be Worked         | & Position              | <b>Hours</b> | \$/Hour | Rate |
| Bianchi, Amy    | 8/26/21 - 8/27/21 | CO (Related Svcs) – TOA | 4            | \$35    | -    |
| Dramer, Michael | 8/18/21 - 8/27/21 | Edison – Social Worker  | 14           | \$35    | -    |
| Ekiyor, Stanley | 8/18/21 - 8/27/21 | CO (Related Svcs) – TOA | 14           | \$35    | -    |
| Hargrave, Ryan  | 8/18/21 - 8/27/21 | CO (Related Svcs) – TOA | 14           | \$35    | -    |
|                 |                   |                         |              |         |      |

**(B)** 

**Deputy Sup:** Melody Martinez-Davis

Chief: Deserie Richmond

**Principal/Director:** Amy Tata

**Spending:** \$11,375 Certified Budget Line Balance: \$38,982 (7/13/21)

**Funding:** Preschool Administrative County Grant (grant ends 8/31/21)

**Budget Code:** 5122-G-44801-2250-0390 **Description:** Preschool Evaluation Team

**Justification:** As a direct service to students, staff will provide required evaluations for preschool

students in order to go to the Committee Preschool Education. These evaluations are

mandated by the regulations of the New York State Education Commissioner.

**Deliverable(s):** Staff will ensure evaluations are completed and submitted for review by the CPSE.

**Schedule:** Monday – Friday; 8:00 am - 3:00 pm

**Strategic Priority:** 1.3

| <u>Name</u>    | Date(s) To Be Worked | Regularly Assigned School/Department <u>&amp; Position</u> | <u>Hours</u> | \$/Hour | <u>Rate</u> |
|----------------|----------------------|--|--------------|---------|-------------|
| Able, Jyoti    | 7/6/21 - 9/3/21      | CO (Preschool Spec Ed) – Teacher                           | 48           | \$87.10 | 1/200       |
| Annese, Krista | 7/6/21 - 9/3/21      | CO (Preschool Spec Ed) – Teacher                           | 48           | \$85.10 | 1/200       |
| Barnett, Lisa  | 7/6/21 - 9/3/21      | CO (Related Svcs) – Psychologist                           | 48           | \$64.88 | 1/200       |

**(C)** 

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Melody Martinez-Davis

**Principal/Director:** 

**Spending:** \$4,874 Certified Budget Line Balance: \$54,100 (7/7/21)

**Funding:** Title IV Grant (grant ends 8/31/21)

**Budget Code:** 5132-F-71316-2010-0087 **Description:** Other Professional Work

**Justification:** As an indirect service to students, staff will complete vital work to ensure that school

administrators and teachers are equipped with the necessary tools/techniques to implement their Multi-Tier Systems of Support (MTSS) for the start of the 2021-22

school year.

**Deliverable(s):** Successful implementation of the RCSD Multi-Tier Systems of Support.

**Schedule:** Monday – Friday 9:00 am - 5:00 pm

**Strategic Priority:** 1.1

|                | Doto(a) To                     | Regularly Assigned                      |       |         |       |
|----------------|--------------------------------|---|-------|---------|-------|
| <u>Name</u>    | Date(s) To<br><u>Be Worked</u> | School/Department <u>&amp; Position</u> | Hours | \$/Hour | Rate  |
| Sinclair, Mia  | 8/1/21 - 8/31/21               | LyncX - Teacher                         | 40    | \$56.95 | 1/200 |
| Tyler, Colleen | 8/1/21 - 8/31/21               | #22 – TOA                               | 40    | \$64.88 | 1/200 |

Seconded by Member of the Board Commissioner Adams. Adopted 6-0 with Commissioner Maloy absent.

### **Resolution No. 2021-22: 22**

Authorize Memorandum of Agreement - American Institutes for Research

### By Member of the Board LeBron

Whereas, the Office of Professional Learning ("OPL") is dedicated to the continuous development of educators so that they may gain the skills and knowledge necessary to provide high quality educational experiences for all students of the Rochester City School District. OPL strives to develop meaningful learning opportunities through collaborative learning experiences and embedded professional growth opportunities so that educators can engage students in rigorous instructional activities to produce increased student understanding and achievement; and

Whereas, American Institutes for Research ("AIR"), 1000 Thomas Jefferson Street NW, Washington, DC, is a nonpartisan, not-for-profit organization that conducts behavioral and social science research and delivers technical assistance both domestically and internationally in the areas of education, health and the workforce. AIR has offered to partner with OPL to deliver the Professional Learning with Impact Program ("Initiative"), whereby grade-level teams and their instructional coaches will be offered professional learning and experience needed to enhance their skills to increase the performance of students in Grades 4 and 5. AIR proposes to provide the Initiative at no cost to the District or students; and

Whereas, the estimated value of the proposed donation exceeds \$1,499.99, and therefore, pursuant to requirements of the Board of Education's Gifts From The Public Policy 1810, approval by the Board of Education is a prerequisite to acceptance of the proposed donation; and

Whereas, in support of the proposed Initiative, the District would assume responsibility, within the funding constraints of the OPL budget, and consistent with requirements of District Policy, procedures and protocol, to provide the following at no cost to AIR or students:

- Teaching and Instructional Coaches to participate in the Initiative,
- Cooperation with an integrated study of the impact of the Initiative; and

Whereas, the District is indeed grateful for the ongoing concern and collaboration in support of students, their families and the community; therefore be it

Resolved, that the Board hereby acknowledges and accepts the aforementioned donation; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into a Memorandum of Agreement with AIR, to proceed with the Initiative (as further described in the Executive Summary annexed to this Resolution), for the period August 1, 2021, or as soon thereafter as the Agreement is fully executed, through December 31, 2023,

contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: (Not applicable – no expenditure of funds authorized herein)

Budget Code: (Not applicable – no expenditure of funds authorized herein)

Certified Budget Line Balance: (Not applicable – no expenditure of funds authorized herein)

Originator(s): Genelle Morris, Kathleen Black, Savaria Calloway-Downs

Strategic Priority: 4.2

Seconded by Member of the Board Commissioner Adams. Adopted 6-0 with Commissioner Maloy absent.

### **Resolution No. 2021-22: 23**

Authorize Agreement - Monroe Community College

### By Member of the Board Commissioner LeBron

Whereas, it is the recommendation of the Originator(s) stated below that the District enter into an Agreement with **Monroe Community College**, 1000 East Henrietta Road, Rochester, NY, to work collaboratively with the District and provide academic and student services (as further described in the Executive Summary annexed to this Resolution) for qualified students of Rochester Early College International High School who will have the opportunity to enroll in dual credit and onsite/virtual college courses and thereby combine the experiences of high school with college and accumulate college credits, for the period September 1, 2021, or as soon thereafter as the Agreement is fully executed, through August 31, 2022, for a sum not to exceed Sixty Five Thousand Dollars (\$65,000.00); and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the services are unique or available from only one responsible entity, said requirements shall not apply; and

Whereas, the Board concurs with the aforementioned recommendation; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into the aforementioned Agreement, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: General Funds

Budget Code: 5430-A-70716-2110-1396

Certified Budget Line Balance: \$73,000.00 (6/16/21)

Originator(s): Genelle Morris, Laurel Avery-DeToy, Uma Mehta

Seconded by Member of the Board Commissioner Adams. Adopted 6-0 with Commissioner Maloy absent.

## EAST EDUCATIONAL PARTNERSHIP ORGANIZATION TEACHING & LEARNING

**Resolution No. 2021-22: 24** 

Authorization of Additional Pay

## By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2019-20: 734, adopted on February 27, 2020, the Board authorized and directed the renewal of the Educational Partnership Organization (EPO) Contract with University of Rochester, to serve as the EPO of East High School and East Lower School, commencing July 1, 2020, and continuing for a term of up to five years; therefore be it

Resolved, that, upon the recommendation of the EPO Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the EPO Administration to make changes in the personnel providing these services if necessary in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Division Chief:** Shaun C. Nelms **Principal/Director:** Jason George

**Spending:** \$1,120 Certified Budget Line Balance: \$11,420 (6/2/21)

**Funding:** General Fund

**Budget Code:** 5132-A-26105-2110-1250 **Description:** Other Professional Work

**Justification:** Staff will work to maintain compliance with the evaluation, identification and

individual education program (IEP) development in preparation for East's Committee on Special Education (CSE) meetings. CSE meetings ensure compliance with state and

federal regulations.

**Deliverable(s):** Completed evaluations on students in preparation for Committee on Special Education

(CSE) meetings.

**Schedule:** Monday – Friday, 8 a.m. to 3 p.m.

| •                | <b>D</b> ( ( ) <b>T</b>        | Regularly Assigned           |              |         |      |
|------------------|--------------------------------|------------------------------|--------------|---------|------|
| <u>Name</u>      | Date(s) To<br><u>Be Worked</u> | School/Department & Position | <b>Hours</b> | \$/Hour | Rate |
| Daly, Denise     | 8/9/21 - 8/20/21               | East - Psychologist          | 6            | \$35    | -    |
| Johnson, Shannon | 8/9/21 - 8/20/21               | East - Teacher               | 5            | \$35    | -    |

| Korn, Rhonda     | 8/9/21 - 8/20/21 | East - Psychologist | 6 | \$35 | - |
|------------------|------------------|---------------------|---|------|---|
| McDowell, Olivia | 8/9/21 - 8/20/21 | East - Teacher      | 5 | \$35 | - |
| Opiel, Tara      | 8/9/21 - 8/20/21 | East - Teacher      | 5 | \$35 | - |
| Snyder, Linda    | 8/9/21 - 8/20/21 | East - Teacher      | 5 | \$35 | - |

**(B)** 

**Division Chief:** Shaun C. Nelms **Principal/Director:** Jennifer Rees

**Spending:** \$6,000 Certified Budget Line Balance: \$177,355 (6/4/21)

**Funding:** General Fund

**Budget Code:** 5152 A 26105 2070 1250 **Description:** Professional Development

Justification: Teachers new to East will be immersed in professional learning geared toward the

East-specific best practices in preparation to engage at East in the upcoming year. This is a required element of the EPO model and the Memorandum of Understanding with

the Rochester Teachers Association, including the pay rate.

Note: The names of specific individuals who will be assigned have not been determined. The schedule of resolutions deadlines precludes identification of

individuals in time for this packet.

**Deliverable(s):** Teachers prepared to begin the school year "all in, all the time" as part of the academic

team for scholars.

**Schedule:** Combination of five synchronous and asynchronous sessions July 23, 2021 – August

30, 2021.

**Strategic Priority:** 4.4

|               |                  | Regularly Assigned |              |         |       |
|---------------|------------------|--------------------|--------------|---------|-------|
|               | Date(s) To       | School/Department  |              |         |       |
| <u>Name</u>   | <b>Be Worked</b> | & Position         | <b>Hours</b> | \$/Hour | Rate  |
| New Teacher A | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher B | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher C | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher D | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher E | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher F | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher G | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher H | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher I | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher J | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher K | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |
| New Teacher L | 7/23/21-8/30/21  | East - Teacher     | Stipend      | Stipend | \$500 |

Seconded by Member of the Board Commissioner Adams. Adopted 4-2 with Vice President Elliott and Commissioner LeBron dissenting, and Commissioner Maloy absent.

#### **Resolution No. 2021-22: 25**

Authorize Agreement - Dr. Sonia James-Wilson

#### By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2019-20: 734, adopted on February 27, 2020, the Board authorized and directed the renewal of the Educational Partnership Organization (EPO) Contract with University of Rochester, to serve as the EPO of East High School and East Lower School, commencing July 1, 2020, and continuing for a term of up to five years; therefore be it

Whereas, it is the recommendation of the Originator(s) stated below that the District enter into an Agreement with **Dr. Sonia James-Wilson (dba Catalyst Research & Development)**, 31 Berkshire Street, Rochester, NY, to provide design and facilitation of the Culturally Responsive and Relevant Pedagogy initiative, as further described in the Executive Summary annexed to this Resolution, with the goal to better enable approximately 200 staff in improving the educational outcomes for approximately 1,100 students, for the period July 23, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed Thirty Five Thousand Dollars (\$35,000.00); and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the services are unique or available from only one responsible entity, said requirements shall not apply; and

Whereas, the Board concurs with the aforementioned recommendations; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the EPO Superintendent, or designee, be, and hereby is, authorized to enter into the aforementioned Agreement, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: General Funds

Funding: Title I Targeted Grant (ends 6/30/22)

| Budget Code:           | Sum Not To Exceed | Certified Budget Lin | ne Balance |
|------------------------|-------------------|----------------------|------------|
| 5403-A-25905-2110-0000 | \$12,000.00       | \$98,898.00          | (7/9/21)   |
| 5430-G-25905-2110-0308 | \$23,000.00       | \$25,000.00          | (7/9/21)   |
| Total                  | \$35,000.00       |                      |            |

Originator(s): Shaun Nelms, Jennifer Rees,

Strategic Priority: 1.3

Seconded by Member of the Board Commissioner Adams. Adopted 4-2 with Vice President Elliott and Commissioner LeBron dissenting, and Commissioner Maloy absent.

### ROCHESTER CITY SCHOOL DISTRICT SPECIAL EDUCATION

**Resolution No. 2021-22: 26** 

CSE/CPSE Recommendations for Special Education Programs & Services

#### By Member of the Board Commissioner Powell

Whereas, pursuant to requirements described in Title 8 of the Codes, Rules and Regulations of the State of new York (8 NYCRR §§ 200.2(d);200.4(d), (e); 200.5(6), the board of education of each school district is required to:

- Review the recommendation of the committee on special education ("CSE") and the committee on preschool special education ("CPSE"),
- Arrange for appropriate special education programs and services to be provided, and
- Provide notification of its action to parents and other constituencies in accordance with Education Law §§ 4402 and 4410; and

Whereas, the Board of Education ("Board") of the Rochester City School District has received individual recommendations of the CSE, Sub-Committee on Special Education and CPSE and reviewed those recommendations, a copy of which is set forth in the Executive Summary annexed to this Resolution; therefore be it

Resolved, that the Board approves the aforementioned recommendations; and be it further

Resolved, that the Board hereby authorizes and directs the arrangement and provision of appropriate special education programs and services; and be it further

Resolved, that the Board hereby authorizes and directs the appropriate notifications pursuant to the requirements of the aforementioned Statutes.

Funding: (Not applicable – no expenditure of funds authorized herein)

Budget Code: (Not applicable – no expenditure of funds authorized herein)

Certified Budget Line Balance: (Not applicable – no expenditure of funds authorized herein)

Originator(s): Melody R. Martinez-Davis, Deserie J. Richmond

Strategic Priority: 1.3

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

### ROCHESTER CITY SCHOOL DISTRICT HUMAN CAPITAL

**Resolution No. 2021-22: 27** 

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name Certification Tenure Area Effective Date (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22: 28** 

#### By Member of the Board Commissioner LeBron

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, subject to the condition that they each receive an APPR Rating that makes them eligible for tenure under New York Education Law 3012, after all appeals are exhausted; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

| Name              | Certification      | Tenure Area            | <b>Effective Date</b> |
|-------------------|--------------------|------------------------|-----------------------|
| Tracy, Amber      | Visual Arts        | Art                    | September 4, 2021     |
| Rajab, Sidney     | Vehicle Mechanical | Auto Mechanic          | September 4, 2021     |
|                   | Repair             |                        |                       |
| Grimes, Jennifer  | SBL                | Bracket III (Assistant | July 27, 2021         |
|                   |                    | Principal)             |                       |
| Johnson, Jennifer | SAS                | Bracket III (Assistant | August 27, 2021       |
|                   |                    | Principal)             | -                     |

| Fahy, Karen         | SDL                  | Director of ELA and<br>Reading | August 9, 2021     |
|---------------------|----------------------|--------------------------------|--------------------|
| Blair, Mark         | ELA 7-12             | English                        | September 4, 2021  |
| Boris-Kane, Dale    | ESOL                 | ESOL                           | September 4, 2021  |
| Miller, Jacqueline  | ESOL                 | ESOL                           | September 4, 2021  |
| Aylesworth, Renee   | School Counselor     | Guidance                       | September 4, 2021  |
| Iannopollo, Kristen | School Counselor     | Guidance                       | September 4, 2021  |
| Taylor, Shanice     | School Counselor     | Guidance                       | September 15, 2021 |
| Wilson, Rachel      | School Counselor     | Guidance                       | September 10, 2021 |
| Smith, Andrew       | Health               | Health                         | September 4, 2021  |
| DiNoto, Samantha    | Mathematics 7-12     | Mathematics                    | September 4, 2021  |
| Giordano, Jonathan  | Mathematics 7-12     | Mathematics                    | September 4, 2021  |
| Hammond, Terrilyn   | SAS                  | Principal                      | August 13, 2021    |
| Silas-Lee, Moniek   | SDA                  | Principal                      | August 13, 2021    |
| Caffarelli, Maria   | Earth Science 7-12   | Science                        | September 4, 2021  |
| Dorsey, Anita       | School Social Worker | Social Worker                  | September 4, 2021  |
| Winslow, Anne       | School Social Worker | Social Worker                  | September 4, 2021  |
| Choi, Sylvia        | SWD 1-6              | Special Education              | September 4, 2021  |
| Cummings, Shelly    | SWD 1-6              | Special Education              | September 10, 2021 |
| Gross, Cory         | SWD 7-12             | Special Education              | September 14, 2021 |
| Mryglod, Kathryn    | SWD 1-6              | Special Education              | September 4, 2021  |
| Patterson, Janelle  | SWD 7-12             | Special Education              | September 4, 2021  |
| Poore, Jessica      | SWD 1-6              | Special Education              | September 4, 2021  |
| Vaughn, Amy         | SWD 1-6              | Special Education              | September 4, 2021  |
| Hucko, Marlena      | Speech and Language  | Speech/Hearing                 | September 4, 2021  |
|                     | Disabilities         | Handicapped                    |                    |
| Bedgood, Jessica    | Teaching Assistant   | Teacher Assistant              | September 10, 2021 |
| Dixon, Keyonna      | Teaching Assistant   | Teacher Assistant              | September 17, 2021 |
| Jones, Lydia        | Teaching Assistant   | Teacher Assistant              | September 23, 2021 |
| McLarty, Ebony      | Teaching Assistant   | Teacher Assistant              | September 4, 2021  |
| Williams, Gwendolyn | Teaching Assistant   | Teacher Assistant              | September 30, 2021 |
| Williams, Stephanie | Teaching Assistant   | Teacher Assistant              | September 4, 2021  |
| Navarra, Jennifer   | Theatre              | Theater                        | September 4, 2021  |

Originator(s): Melody Martinez-Davis, Christopher Miller

## Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

**Resolution No. 2021-22: 29** 

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, is (are) having his/her **probationary period extended**, effective on the date indicated below under State Law and by the Board; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name Certification Tenure Area Effective Date (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22: 30** 

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

| Name               | Certification | Tenure Area | <b>Probationary Period</b> | Salary       |
|--------------------|---------------|-------------|----------------------------|--------------|
| Markson, Peter     | ESOL          | ESOL        | September 7, 2021 –        | \$57,910/yr. |
|                    |               |             | September 6, 2025          |              |
| LaRose, Jillian    | School        | Psychology  | September 7, 2021 –        | \$49,640/yr. |
|                    | Psychologist  |             | September 6, 2025          |              |
| Martuscello, Jenna | School        | Psychology  | September 7, 2021 –        | \$48,767/yr. |
|                    | Psychologist  |             | September 6, 2025          |              |
| Buttitta, Julian   | Biology 7-12  | Science     | September 7, 2021 –        | \$49,640/yr. |
|                    |               |             | September 6, 2025          |              |

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

**Resolution No. 2021-22: 31** 

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name Certification Tenure Area FTE Effective Date Salary

(none)

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board** 

**Resolution No. 2021-22:** 32

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name Certification Tenure Area FTE Effective Date Salary (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22:** 33

**By Member of the Board** 

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name Certification Tenure Area Assignment Probationary Period Salary (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board** 

**Resolution No. 2021-22: 34** 

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name Certification Tenure Area Duration Salary (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22:** 35

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing, grant-funded position(s)** listed below.

Name Certification Job Title Effective Date Salary (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22: 36** 

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing job title of Home Hospital Teacher**.

Name Certification Effective Date Salary (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22: 37** 

#### By Member of the Board Commissioner Powell

Whereas, the Independent Monitor Academic and Financial Plans called for a reorganization of the Office of Human Capital, including the movement of Labor Relations from the Office of Counsel (Legal) to the Office of Human Capital; and

Whereas, Meghan Abate has been promoted and now holds the internal title of Senior Director of Human Capital, continuing in the Exempt Employees Group; and

Whereas, Ms. Abate is now overseeing three Directors and three support staff in the Office of Human Capital, in addition to continuing with her prior duties of overseeing Labor Relations; and

Whereas, in recognition of the significant increase in duties and supervision with this move, the Chief of Human Capital is seeking to increase Ms. Abate's salary; therefore be it

Resolved, that Meghan Abate shall receive a salary increase to \$123,648 effective July 1, 2021.

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

#### **Resolution No. 2021-22: 38**

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed to the listed Competitive Civil Service** titles, with the salary and effective dates noted.

| Name                 | Job Title                            | Salary       | <b>Effective Date</b> |
|----------------------|--------------------------------------|--------------|-----------------------|
| Blair, Donald        | Assistant Director of Transportation | \$73,000/yr. | August 2, 2021        |
| Breakenridge, Diania | Assistant Employee Benefits          | \$24.63/hr.  | August 11, 2021       |
|                      | Technician                           |              |                       |
| Mahaney, Michael     | Management Analyst                   | \$40.36/hr.  | July 26, 2021         |
| Rodriguez, Samuel    | Messenger/Stockkeeper                | \$22.85/hr.  | July 26, 2021         |
| Emerson, Christopher | Payroll Clerk                        | \$19.72/hr.  | August 2, 2021        |
| Thomas, Patricia     | Payroll Clerk                        | \$19.72/hr.  | August 2, 2021        |
| Mace, David          | PT Investigator                      | \$30,000/yr. | September 7, 2021     |
| Zlotkus, Charles     | PT Investigator                      | \$30,000/yr. | September 7, 2021     |
| Ianniello, Luigi     | School Construction Inspector        | \$30.57/hr.  | July 26, 2021         |
| Burgos, Ana          | Student Services Representative-     | \$34.52/hr.  | July 26, 2021         |
|                      | Bilingual                            |              |                       |

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

#### **Resolution No. 2021-22: 39**

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), **to the listed classified Civil Service titles**, with the salary, and effective dates noted.

| Name              | Job Title                      | Classification  | Salary       | <b>Effective Date</b> |
|-------------------|--------------------------------|-----------------|--------------|-----------------------|
| Clark, Taylor     | Assistant Cook                 | Non-Competitive | \$17.34/hr.  | July 26, 2021         |
| Maxwell, Michelle | Assistant Personnel<br>Analyst | Competitive     | \$69,000/yr. | July 26, 2021         |
| Fletcher,         | Custodial Assistant            | Non-Competitive | \$13.26/hr.  | July 26, 2021         |
| Christopher       |                                |                 |              |                       |
| Luhiso, Halima    | Custodial Assistant            | Non-Competitive | \$13.75/hr.  | June 23, 2021         |
| Griffin, Steven   | Custodial Assistant            | Non-Competitive | \$12.26/hr.  | July 26, 2021         |
| Iglesias, Jesus   | Custodial Assistant            | Non-Competitive | \$13.26/hr.  | July 26, 2021         |
| Giles, Sharod     | Custodian Engineer             | Non-Competitive | \$19.74/hr.  | August 2, 2021        |
| Laza, Bryant      | Custodian Engineer             | Non-Competitive | \$22.59/hr.  | July 26, 2021         |
| Perez, Sandra     | Executive Assistant-           | Competitive     | \$71,768/yr. | July 9, 2021          |
|                   | Bilingual                      |                 |              |                       |
| Lazu, Luis        | Maintenance Mechanic I         | Non-Competitive | \$20.36/hr.  | July 26, 2021         |
| Klimek, Nicole    | Sr. Information Services       | Competitive     | \$91,416/yr. | July 2, 2021          |
|                   | Business Analyst               |                 |              |                       |
| Kolenda, Julie    | Senior Personnel               | Competitive     | \$62,000/yr. | July 2, 2021          |
|                   | Analyst                        |                 |              |                       |
| Hernandez, Gloria | Senior School                  | Competitive     | \$23.92/hr.  | July 9, 2021          |
|                   | Secretary-Bilingual            |                 |              |                       |
| Luangkhamdeng,    | Senior School                  | Competitive     | \$23.23/hr.  | July 9, 2021          |
| Savenna           | Secretary-Bilingual            |                 |              |                       |
| Colquitt, Levar   | Troubleshooter                 | Non-Competitive | \$21.69/hr.  | July 26, 2021         |
| Mobley, Tommie    | Troubleshooter                 | Non-Competitive | \$21.05/hr.  | July 26, 2021         |
| Glandon, Brack    | Truck Driver, Class 5          | Non-Competitive | \$17.44/hr.  | July 26, 2021         |

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

**Resolution No. 2021-22:** 40

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** for **retirement purposes** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

| Name             | Tenure Area or Job Title | Effective Date  |
|------------------|--------------------------|-----------------|
| Hawkins, Cherri  | Home School Assistant    | June 26, 2021   |
| Dingwall, Joanne | Office Clerk II          | July 10, 2021   |
| Anderson, Cindy  | Paraprofessional         | August 14, 2021 |
| Smith, Dorothy   | Paraprofessional         | June 30, 2021   |
| DiNicola, Tina   | Secretary I              | August 1, 2021  |
| Morelle, Theresa | Social Worker            | June 26, 2021   |
| King, Hazel      | Teacher Assistant        | June 26, 2021   |

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

**Resolution No. 2021-22:** 41

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

| Name                | Tenure Area or Job Title          | <b>Effective Date</b> |
|---------------------|-----------------------------------|-----------------------|
| Moore, Joseph       | Bus Driver                        | July 12, 2021         |
| Senecal, Jacqueline | Community School Site Coordinator | July 10, 2021         |
| Sakofsky, Melissa   | Counselor                         | July 1, 2021          |
| Orem, Katherine     | Elementary                        | July 24, 2021         |
| Bard, Elizabeth     | English                           | June 26, 2021         |
| Moore, Haley        | Music                             | June 26, 2021         |
| Dupree, Lianne      | Special Education                 | July 28, 2021         |

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

**Resolution No. 2021-22:** 42

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated

Name Tenure Area or Job Title Effective Date

(none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

#### **Resolution No. 2021-22:** 43

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence**, **without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement(s).

| Name            | Tenure Area or Job<br>Title | Assigned School / Department | Period                                     | Article or<br>Contract Section |
|-----------------|-----------------------------|------------------------------|--|--------------------------------|
| Ali, Jido       | Cleaner                     | School No. 5                 | July 21, 2021-                             | Article 18                     |
|                 |                             |                              | November 30, 2021                          | Section 3                      |
| Funchess, Glenn | Special Education           | School No. 39                | September 7,<br>2021 - January<br>28, 2022 | Section 4 6.a.                 |

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22:** 44

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name
Tenure Area or Job Assigned School Period Article or Contract Section

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22:** 45

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the Resolutions listed below are hereby **AMENDED** as set forth below.

**Original Resolution** 

**Resolution Date** 

**Amendment** 

(none)

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board** 

**Resolution No. 2021-22:** 46

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **teacher**(s) and/or **administrator**(s) listed below is (are) **recalled to the part-time or substitute position**(s), in the tenure area(s) and on the effective date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

Name Tenure Area FTE Duration

(none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22:** 47

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the **teacher(s)**, **teaching assistant(s)**, **and/or administrator(s)** listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective date indicated.

| Name              | Tenure Area | <b>Effective Date</b> |
|-------------------|-------------|-----------------------|
| Bearce, Heather   | Elementary  | September 7, 2021     |
| Calvin, Stacy     | Elementary  | September 7, 2021     |
| Decker, Stephanie | Elementary  | September 7, 2021     |
| Edwards, Aretha   | Elementary  | September 7, 2021     |
| Hallam, Karin     | Elementary  | September 7, 2021     |
| Sullivan, Brooke  | Elementary  | September 7, 2021     |

Originator(s): Melody Martinez-Davis, Christopher Miller

## Seconded by Member of the Board Commissioner LeBron. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22:** 48

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **Civil Service** employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated.

Name Job Title Classification Effective Date (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22:** 49

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District's Collective Bargaining Agreements, the positions indicated within the tenure areas of the least senior individuals listed below have been **abolished** and the employment of such individuals is discontinued as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as (a) professional educator(s) in the District.

Name Position Tenure Area Effective Date (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22:** 50

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District's Collective Bargaining Agreements, the position(s) within the **Civil Service** job classification(s) listed below shall be

**abolished** as of the effective date shown and the employment of least senior listed person(s) shall be discontinued, and they shall be placed on a **preferred eligibility list** as required by law and/or contract

Name Job Title Classification Effective Date (none)

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board** 

**Resolution No. 2021-22:** 51

#### By Member of the Board

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District's Collective Bargaining Agreements, the positions within the job classification(s) of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed to the new positions** indicated.

Be it further resolved that such employee(s) shall be placed on (a) **preferred eligibility list(s**) for their abolished job title(s) in the order of their length of service in the classified civil service of the District.

Name Abolished Job Effective Date New Job Title

(none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

## EAST EDUCATIONAL PARTNERSHIP ORGANIZATION HUMAN CAPITAL

**Resolution No. 2021-22:** 52

#### By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the EPO Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, subject to the condition that they each receive an APPR Rating that makes them eligible for tenure under New York Education Law 3012, after all appeals are exhausted; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

| Name                | Certification                 | Tenure Area             | <b>Effective Date</b> |
|---------------------|-------------------------------|-------------------------|-----------------------|
| Algarin-Ruiz, Karen | Spanish 7-12                  | Foreign Language        | 9/7/21                |
| Halsdorfer, Jeffrey | SAS                           | East EPO Vice Principal | 8/30/21               |
| Spencer, Liana      | Mathematics 7-12, SWD 7-12    | Mathematics             | 9/4/21                |
| Spinelli, Amanda    | Social Studies 7-12, SWD 7-12 | Special Education       | 9/4/21                |
| Stagnitta, Carmen   | Mathematics 7-12              | Mathematics             | 9/4/21                |

Seconded by Member of the Board Vice President Elliott. Adopted 6-0, with Commissioner Maloy absent.

### ROCHESTER CITY SCHOOL DISTRICT FINANCE & BUDGET

**Resolution No. 2021-22:** 53

Non-Resident Tuition Rates

#### By Member of the Board Commissioner LeBron

Whereas, the following 2020-21 rate is calculated based upon the Rochester City School District's cost structure and is used for non-resident students placed within the Youth and Justice programs. The rate set forth is based on a cost structure which assumes actual program attendance rates.

## <u>TUTORING RATES</u> (by Rochester City School District Tutors) Daily Rate \$ 137.40

And whereas the following 2020-21 rate is calculated per the Rochester City School District's cost structure and is used for non-resident students placed within the International Exchange program with an F-1 visa.

## INTERNATIONAL EXCHANGE STUDENT IN PUBLIC SCHOOL

Academic (grades 9-12) \$ 6,099.00

And whereas the following 2020-21 rates are calculated per the Rochester City School District's cost structure and are used for non-resident students placed within the English for Speakers of Other Languages (ESOL) program.

#### ESOL STUDENT IN PUBLIC SCHOOL

| Summer - Grades K-12    | \$<br>2,530.00  |
|-------------------------|-----------------|
| 10 Months - Grades K-12 | \$<br>19,304.00 |

And whereas the following 2019-20 rates are calculated per the New York State Educational Department and are used for non-resident tuition such as, but not limited to foster care students placed within the City of Rochester but originated from school districts outside the Rochester City School District. (Note: this rate is net of applicable state aid.)

## <u>CLASSES FOR STUDENTS WITH DISABILITIES</u> (Annual tuition for special education)

Full day K-6 \$ 24,685.00 Grades 7-12 \$ 24,685.00

Resolved, that the Board hereby authorizes the rate, set on an annual basis, for non-resident: **Tutoring Rates, and International Exchange Student in Public School, ESOL student in Public School** and **Classes for Students with Disabilities**, effective fiscal 2020-21.

Originator(s): Melody Martinez-Davis, Carleen Pierce, Cerri Cupples

Seconded by Member of the Board Vice President Elliott. Adopted 6-0, with Commissioner Maloy absent.

# ROCHESTER CITY SCHOOL DISTRICT OPERATIONS

**Resolution No. 2021-22:** 54

Final Payment – Michael A. Ferrauilo Plumbing & Heating, Inc. (RISE Community School 106)

#### By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2019-20: 863, adopted on 4/23/20, the Board awarded the contract for Mechanical Work for Renovation to RISE Community School 106 to Michael A. Ferrauilo Plumbing & Heating, Inc., as the lowest qualified bidder, for the total contract price of \$249,400; and

| Participation Statistics |         |     |  |  |
|--------------------------|---------|-----|--|--|
|                          | \$      | %   |  |  |
| TOTAL CONTRACT           | 252,380 | 100 |  |  |
| M/WBE AWARD              | 10,153  | 4.0 |  |  |
| LOCAL AWARD              |         |     |  |  |
| RMSA                     | 252,380 | 100 |  |  |
| NYS                      |         |     |  |  |

Whereas, three Change Orders totaling \$2,980 have been processed by the Department of Educational Facilities for the contract with Michael A. Ferrauilo Plumbing & Heating, Inc. bringing the contract total to \$252,380; and

Whereas, all Mechanical Work is complete on the project and Michael A. Ferrauilo Plumbing & Heating, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$12,619 on the contract with Michael A. Ferrauilo Plumbing & Heating, Inc. for Mechanical Work for RISE Community School 106.

Funding: Bond Ordinances

Budget Code: 5294-K-14122-7034-3920

Certified Budget Line Balance: \$12,619 (7/14/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22:** 55

(Resolution withdrawn)

**Resolution No. 2021-22:** 56

Lease Agreement - City of Rochester

#### By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into a lease Agreement with **City of Rochester**, Department of Recreation & Youth Services, 30 Church Street, Rochester, NY, for the use and maintenance of the following Recreational Facilities, for the benefit of students enrolled at the stated schools, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00), plus utilities and any other additional rent and/or fees authorized in the lease Agreement, contingent upon the form and terms of the Agreement being approved by Counsel to the District:

| Recreation Facility            | <u>Location</u>          | <u>School</u>                 |
|--------------------------------|--------------------------|-------------------------------|
| Adams Street Recreation Center | 85 Adams Street          | Nathaniel Rochester Community |
|                                |                          | School No. 3                  |
| Trenton and Pamela Jackson     | 485 Clinton Avenue North | Dr. Martin Luther King, Jr.   |
| Recreation Center              |                          | School No. 9                  |
| Frederick Douglass Recreation  | 999 South Avenue         | Anna Murray-Douglass Academy  |
| Center                         |                          | School No. 12                 |
| Flint Street Recreation Center | 271 Flint Street         | Dr. Charles T. Lunsford       |
|                                |                          | School No. 19                 |

Funding: General Funds

Budget Code: 5421-A-66115-1620-0000

Certified Budget Line Balance: \$150,000.00 (7/14/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt, Thomas Keysa

Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0, with Commissioner Maloy absent.

# ROCHESTER CITY SCHOOL DISTRICT OTHER

**Resolution No. 2021-22:** 57

Rename School

#### By Member of the Board Commissioner LeBron

Whereas, by Resolution No. 2010-11: 75, adopted on July 22, 2010, the Board of Education ("Board") of the Rochester City School District amended Naming of School Facilities Policy No. 7500 (the "Policy"); and

Whereas, the school facility located at 85 Adams Street (currently known as "Nathaniel Rochester Middle School No. 3"), serves students in Grades 7-8; and

Whereas, pursuant to provision #4 of the Policy, school community members have requested that this facility be renamed; and

Whereas, consistent with requirements of the Policy, the Superintendent has submitted a recommendation to rename this facility, as set forth in the Executive Summary annexed to this Resolution, with no change to the Grade configuration; and

Whereas, the Board concurs with, and fully supports, the Superintendent's recommendation; therefore be it

Resolved, that the school located at 85 Adams Street be, and hereby is, renamed the *Dr. Alice Holloway Young School of Excellence*, effective with the 2021-2022 school year; and be it further

Resolved, that the Board authorizes and directs the submission of appropriate documents required by the State Education Department with respect to the aforementioned renaming.

Originator(s): Lesli Myers-Small, Steven Carling

Seconded by Member of the Board Vice President Elliott. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22:** 58

Cyber Insurance

By Member of the Board Commissioner LeBron

Whereas, by Resolution No. 2020-21: 935: the Board authorized the Superintendent to enter into a Liability Insurance Broker of Record Agreement with **Brown & Brown of New York, Inc.** ("**Brown & Brown**"), 45 East Avenue, Rochester, NY, to provide advice on risk management, claims administration and loss control, serve as the District's Broker of Record, and procure liability and casualty insurance *on a fee basis*, for the period of July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022; and

Whereas, the District wishes to procure cyber insurance coverage for 2021-2022 as set forth below; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Cyber Insurance* coverage for the District, through the insurance carrier AXA XL, for 2021-2022, for a sum not to exceed One Hundred Sixty Two Thousand Dollars (\$162,000.00), funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to pay additional necessary charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, contingent upon budget appropriations and contingent upon the additional assessment or automobile insurance premium increase being approved by Counsel to the District.

Funding: General Fund

 Budget Code:
 Sum Not To Exceed
 Certified Budget Line Balance

 5411-A-90519-1910-0000
 \$162,000.00
 \$162,000.74
 (07/20/2021)

 Total
 \$162,000.00
 \$162,000.74
 (07/20/2021)

Originator(s): Steven Carling, Alison Moyer

Strategic Priority: 4.1

Seconded by Member of the Board Vice President Elliott. Adopted 5-1, with Commissioner LeBron dissenting and Commissioner Maloy absent.

**Resolution No. 2021-22:** 59

NOTE: Motion not properly considered and will be resubmitted to the Board for consideration on 7/27

#### By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, subject to the condition that they each receive an APPR

Rating that makes them eligible for tenure under New York Education Law 3012, after all appeals are exhausted; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

NameCertificationTenure AreaEffective DatePickard, DominicSDLDirector of ArtJuly 29, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2021-22:** 60

#### By Member of the Board Commissioner LeBron

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

| Name          | Certification | Tenure Area | Assignment    | Probationary Period | Salary        |
|---------------|---------------|-------------|---------------|---------------------|---------------|
| Donko-Hansen, | SBL           | Principal   | World of      | August 16, 2021-    | \$120,000/yr. |
| Kwame P.      |               |             | Inquiry,      | August 16, 2024     |               |
|               |               |             | School No. 58 |                     |               |

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Vice President Elliott. Adopted 6-0, with Commissioner Maloy absent.

**Resolution No. 2021-22:** 61

#### By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2019-20: 734, adopted on February 27, 2020, the Board authorized and directed the renewal of the Educational Partnership Organization (EPO) Contract with University of Rochester ("the EPO Agreement"), to serve as the EPO of East High School and East Lower School, commencing July 1, 2020, and continuing for a term of up to five years; and

Whereas, pursuant to Section 5(b) of the EPO Agreement, the EPO has authority to execute contracts of employment with the EPO Superintendent, following consultation with the Board of Education; and

Whereas, the EPO consulted with the Board in Executive Session on July 13, 2021; and

Whereas, the EPO Agreement provides that any proposed increase in compensation for the EPO Superintendent shall require approval by the Board of Education.

Now therefore, be it Resolved, that, the Board of Education hereby approves an increase to the base salary of Dr. Shaun Nelms of 3.00% to \$211,669.00, effective July 1, 2021.

Originator(s): Dr. Shaun Nelms

Seconded by Member of the Board Commissioner Powell. Adopted 4-2, with Vice President Elliott and Commissioner LeBron dissenting and Commissioner Maloy absent.

#### **Resolution No. 2021-22:** 62

#### **By Member of the Board Commissioner Adams**

Whereas, the Collective Bargaining Agreement ("CBA") between the Rochester City School District ("District") and the Rochester Teachers Association ("RTA") for the period July 1, 2015 through June 30, 2019; and

Whereas, District and RTA representatives have met and reached a Tentative CBA for the period July 1, 2020 through June 30, 2022, under the terms as written, and as set forth in the Tentative Collective Bargaining Agreement Extension filed with the Clerk of the Board (the "Agreement"); therefore be it

Resolved, that, pursuant to the provisions of Civil Service Law sections 201 and 204-a, the Board approves the Tentative Collective Bargaining Agreement Extension to the extent required by law; and be it further

Resolved, that the Board hereby approves the expenditure of any additional funds necessary to permit the implementation of the terms of the Agreement; and be it further

Resolved, that, contingent upon the form and terms of the Agreement having been approved by Counsel to the District, the Superintendent is hereby authorized to execute the Agreement.

Originator(s): Dr. Lesli Myers-Small

Seconded by Member of the Board Commissioner LeBron. Adopted 6-0 with Commissioner Maloy absent.

#### GOALS & OBJECTIVES: http://intranet/sites/controls/RP/default.aspx

### **Rochester City School District: 2020-23 Priorities**

#### 1. Engage: Provide high-quality learning experiences

- 1.1. Implement student-centered learning to improve academic success for all and to close the achievement gap of our students with disabilities, economically disadvantaged students, and Black, Latino and English language learners.
- 1.2. Establish a uniform, clear and transparent procedure for curriculum development and implementation.
- 1.3. Use data purposefully and collaboratively to drive decisions and to improve student outcomes.

#### 2. Lift Up: Ensure an inclusive, caring and safe learning environment

- 2.1. Use restorative practices to promote inclusiveness, relationship-building and problem-solving.
- 2.2. Deliver trauma-informed practices through a culturally responsive lens to provide a safe, positive learning environment.
- 2.3. Establish training norms for cultural responsiveness, antiracism, diversity and inclusion.

#### 3. Collaborate: Build strong community

- 3.1. Create non-traditional, innovative opportunities for family engagement.
- 3.2. Partner with businesses, higher education and other community organizations.

#### 4. Lead: Foster dynamic leadership

- 4.1. Manage school and district resources effectively.
- 4.2. Develop leaders at the school and district levels to achieve each school's targeted outcomes.
- 4.3. Highlight and communicate the great accomplishments in our schools and district.
- 4.4. Build high-performing teams to drive implementation of our strategic priorities.