HUMAN CAPITAL INITIATIVES

Motion to separate Resolution No. 2014-15: 82 into Resolution No. 2014-15: 82a and Resolution No. 2014-15: 82b made by Commissioner Adams, seconded by Vice President Evans. Motion carries 7-0.

Resolution No. 2014-15: 82a

By Member of the Board Commissioner Powell

Resolved, that upon the recommendation of the Superintendent, the employees listed below, having satisfactorily completed their probationary service allowed under State Law and required by the Board, is (are) **granted tenure**, effective on the dates indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Tenure Area (Description)	Effective Date
Stanes, Cathleen	Bracket III (Assistant Principal)	August 31, 2014
Anderson, Tiffany	Bracket IV (Coordinating Administrator	August 25, 2014
	of Special Education)	
Wilson-Snider, Jamesha	Bracket IV (Coordinating Administrator	August 25, 2014
	of Special Education)	

Seconded by Member of the Board Commissioner Cruz Adopted 6-1 with Vice President Elliott dissenting

Motion to table Resolution No. 2014-15: 82b made by Commissioner Powell, seconded by Commissioner Cruz. Motion carries 7-0.

Resolution No. 2014-15: 82b

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employees listed below, having satisfactorily completed their probationary service allowed under State Law and required by the Board, is (are) **granted tenure**, effective on the dates indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

NameTenure Area (Description)Effective DateBinger, CastonElementaryAugust 31, 2014

Braley, William Elementary September 3, 2014 Dodsworth, Lindsey Elementary September 13, 2014 Gee, Kevin Elementary September 1, 2014 Seeley, Cristin Elementary September 1, 2014 Vargas, Veronica Elementary August 31, 2014 Reyes, Alexci English September 3, 2014	Birthwright, Curtis	Elementary	September 3, 2014
Dodsworth, LindseyElementarySeptember 13, 2014Gee, KevinElementarySeptember 1, 2014Seeley, CristinElementarySeptember 1, 2014Vargas, VeronicaElementaryAugust 31, 2014Reyes, AlexciEnglishSeptember 3, 2014	e ,	•	1
Gee, KevinElementarySeptember 1, 2014Seeley, CristinElementarySeptember 1, 2014Vargas, VeronicaElementaryAugust 31, 2014Reyes, AlexciEnglishSeptember 3, 2014	•	•	· ·
Seeley, CristinElementarySeptember 1, 2014Vargas, VeronicaElementaryAugust 31, 2014Reyes, AlexciEnglishSeptember 3, 2014		•	<u>.</u>
Vargas, VeronicaElementaryAugust 31, 2014Reyes, AlexciEnglishSeptember 3, 2014	Seeley, Cristin	•	•
	•	Elementary	•
·	9	English	
Ehtesham-Cating, Miriam English to Speakers of Other Languages September 3, 2014	Ehtesham-Cating, Miriam	English to Speakers of Other Languages	September 3, 2014
Herrera, Francisco Foreign Language September 19, 2014	Herrera, Francisco	Foreign Language	September 19, 2014
Kendrick, Sylvia Library Media September 3, 2014	Kendrick, Sylvia	Library Media	September 3, 2014
Mauldin, Kathleen Library Media September 3, 2014	Mauldin, Kathleen	Library Media	September 3, 2014
Wilson, Amerique Library Media September 6, 2014	Wilson, Amerique	Library Media	September 6, 2014
Bunn, Mary Science September 25, 2014	Bunn, Mary	Science	September 25, 2014
Simmons, Tracy Social Studies September 17, 2014	Simmons, Tracy	Social Studies	September 17, 2014
Hopson, Ryan Special Education August 31, 2014	Hopson, Ryan	Special Education	August 31, 2014
Moore, Andrew Special Education August 31, 2014	Moore, Andrew	Special Education	August 31, 2014
Frazier, Elizabeth Teaching Assistant August 31, 2014	Frazier, Elizabeth	Teaching Assistant	August 31, 2014
Macon, Michael Teaching Assistant August 28, 2014	Macon, Michael	Teaching Assistant	August 28, 2014

Seconded by Member of the Board

Resolution No. 2014-15: 83

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to the teacher tenure area** shown, with the effective date, probationary period, and salary stated.

Name	Tenure Area (Description)	Certification	Probationary Period	Salary
Evans, Leronne	Elementary	Childhood Education (1-6)	September 2, 2014 – September 1, 2017	\$43,636/yr.
Feldstein, Jane	Elementary	Childhood Education	September 2, 2014 – February 2, 2017	\$48,514/yr.
Francisco, Michelle	Elementary	Childhood Education (1-6)	September 2, 2014 – September 1, 2017	\$44,977/yr.
Lawton, Demetria	Elementary	Childhood Education (1-6)	September 2, 2014 – September 1, 2017	\$46,117/yr.
Mendez, Efrain	Elementary	Elementary	September 2, 2014 – September 1, 2017	\$44,977/yr.
Pios, Tara,	Elementary	Childhood Education (1-6)	September 2, 2014 – September 1, 2017	\$44,545/yr.
Scott, Kelly	Elementary	Childhood Education (1-6)	September 2, 2014 – September 1, 2017	\$44,545/yr.
Tuggles, Teddy	Elementary	Childhood Education	September 2, 2014- September 1, 2017	\$42,917/yr.

Williams, Renee	Mathematics	Mathematics (7-12)	September 2, 2014 – September 1, 2017	\$48,514/yr.
Barinas, Pedro	Science	Biology, SWD (7-12)	September 2, 2014 – September 1, 2017	\$44,977/yr.
Eng, Breanna	Science	Chemistry, SWD	September 2, 2014 – September 1, 2017	\$44,977/yr.
Cebul, Catherine	Special Education	SWD (7-12)	September 2, 2014 – September 1, 2017	\$47,271/yr.
Angelo, Rachel	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$47,271/yr.
Deats, Linda	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2016	\$57,183/yr.
Hartnet, Abigail	Speech	Speech and Hearing Handicapped	September 2, 2014 – October 23, 2016	\$47,271/yr.
Hirschler, Christyn	Speech	Speech and Hearing Handicapped	September 2, 2014 – November 24, 2016	\$61,942/yr.
Lais, Tasha	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$54,112/yr.
Mack, Cheryl	Speech	Speech and Language Disabilities	September 2, 2014- September 1, 2017	\$48,514/yr.
Mondshine, Taylor	Speech	Speech and Hearing Handicapped	September 2, 2014 – September 1, 2016	\$48,514/yr.
Passero, Jessica	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$51,656/yr.
Petronio, Jacqueline	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$54,112/yr.
Polatoff, Miriam	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$44,977/yr.
Rouse, Katherine	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$50,381/yr.
Scacchetti, Melanie	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$49,136/yr.
Schimpf, Holly	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$44,545/yr.
Schimpf, Kimberly	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$47,271/yr.
Taylor, Kimberly	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2 017	\$54,112/yr.
Tripepi, Jeanine	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$51,656/yr.
Woodward, Elizabeth	Speech	Speech and Language Disabilities	September 2, 2014 – September 1, 2017	\$54,112/yr.

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 84

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area (Description)	FTE	Effective Date	Salary
Felton, Thomas	Coordinator of Work Based Learning Programs	.9	September 2, 2014 – June 30, 2015	\$46,490/yr.
McCollough, Anthony	Machine Tool Operation	.6	September 2, 2014 – June 30, 2015	\$27,670/yr.
Patterson, James	Security Operations	.4	September 2, 2014 – June 30, 2015	\$22,873/yr.
Crews, Abraham	Security Operations	.4	September 2, 2014 – June 30, 2015	\$18,447/yr.

Seconded by Member of the Board Commissioner Powell Adopted 6-1 with Vice President Elliott dissenting

Resolution No. 2014-15: 85

NO RESOLUTIONS FOR AUGUST

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Tenure Area	FTE	Effective Date	Salary
	(Description)			

Seconded by Member of the Board

Resolution No. 2014-15: 86

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed to the administrative tenure area and the assignment shown**, with the effective date, probationary period and salary stated.

Name	Tenure Area (Description)	Assignment	Probationary Period	Salary
Bellone, Rosa	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$65,000/yr.
Cotroneo, Carla	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$76,000/yr.
Henry, Kristina	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$85,000/yr.
Hyde, Melinda	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$65,000/yr.
LaDue, Joy Janel	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$65,000/yr.
McClean-Randall, Davina	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$65,000/yr.
Multer, Colleen	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$65,100/yr.
Richter, Christine	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$65,000/yr.
Shambo, Kristal	Bracket IV (CASE)	Special Education Secondary - CO	September 2, 2014 – September 1, 2017	\$65,000/yr.
Gonzalez, John	Director of Extended Learning (Bracket II)	Central Office	September 2, 2014 – September 1, 2017	\$80,000/yr.
Guillory, Linus	Principal (Bracket I)	NECP	March 10, 2014 – March 9, 2017	\$120,000/yr.

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 87

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **assigned to the "acting" position** shown, at the salary and effective date stated:

Name	Acting Assignment	Location	Effective Date	Salary
Brody,	Bracket IV (CASE)	Special	September 2,	\$85,000/yr.

Samantha Education 2014 Secondary (CO)

Seconded by Member of the Board Commissioner Powell Adopted 6-1 with Vice President Elliott dissenting

Resolution No. 2014-15: 88

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Tenure Area (Description)	Duration	Salary
Velez-Feliciano,	Childhood	September 2, 2014 – June 30, 2015	\$44,545/yr.
Wilmarie	Education (1-6)		
Zhu, Zhijuan	Foreign Language	September 2, 2014 – June 30, 2015	\$27,670/yr.
Gutierrez, Franky	Mathematics	September 2, 2014 – June 30, 2015	\$54,112/yr.
Rivera, Betzayda	Mathematics	September 2, 2014 – June 30, 2015	\$44,977/yr.
Felcsak, Nicole	Childhood	September 2, 2014 – June 30, 2015	\$43,636/yr.
	Education (1-6)		
Stalnaker, Romona	Early Childhood	September 2, 2014 – June 30, 2015	\$44,545/yr.
	(Birth - 2)		

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 89

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed** to the listed Competitive Civil Service titles, with the salary and effective dates noted.

Name	Job Title	Salary	Effective Date
Navedo, Jose	Assistant Custodian Engineer	\$15.46/hr.	August 22, 2014
Weaver, David	Assistant Custodian Engineer	\$13.94/hr.	August 22, 2014
Williams, Hilton	Assistant Custodian Engineer	\$12.90/hr.	August 22, 2014
DiPasquale, David	Athletic Trainer	\$26.88/hr.	August 22, 2014
Palmieri, Lisa	Athletic Trainer	\$26.88/hr.	August 22, 2014
Ruddy, Jamie	Athletic Trainer	\$25.85/hr.	August 22, 2014
Frazier, Ricky	Coordinator of Volunteers	\$55,000/yr.	September 9, 2014

Fitzgerald, Linda Internal Investigator – Schools (Part \$30,000/yr. August 22, 2014

Time)

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 90

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), to the listed classified Civil Service titles, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Ragans, Narlene	Administrative Analyst	Competitive	\$90,177/yr.	July 15, 2014
Goff, Chevonne	Athletic Trainer	Competitive	\$26.88/hr.	August 22, 2014
Laboy, Robert	Cleaner	Labor	\$9.41/hr.	August 22, 2014
Barnes, Lucinda	Food Service Field	Competitive	\$19.43/hr.	August 18, 2014
	Supervisor			
Goudreau, Sheldon	Network Technician	Competitive	\$18.93/hr.	August 22, 2014
Mayer, Brett	Network Technician	Competitive	\$19.68/hr.	August 22, 2014
Malone, Stephanie	Occupational Therapist	Competitive	\$36.36/hr.	August 22, 2014
Kotori, Michelle	Paralegal	Competitive	\$62,400/yr.	July 15, 2014
Fields, Heather	Physical Therapist	Competitive	\$34.97/hr.	August 22, 2014
Cray, Sr. Willie	Porter	Labor	\$11.10/hr.	August 25, 2014
Sewell, Everton	Principal Management	Competitive	\$106,878/yr.	July 15, 2014
	Analyst			
Morales-Phillips,	Secretary I	Competitive	\$67,957/yr.	August 8, 2014
Marsha				
Schmandt, Timothy	Senior Director of	Competitive	\$130,038/yr.	July 15, 2014
	Management			
Calada Williama	Efficiencies	C	¢10.70/h.:	A4 Q 2014
Calvin-Williams, Michelle	School Secretary	Competitive	\$19.79/hr.	August 8, 2014
Rinebold, Jessica	School Secretary	Compatitiva	\$20.38/hr.	August 8, 2014
*	-	Competitive	\$20.36/III. \$25.06/hr.	C ,
Boose, LaShana	Senior School Secretary	Competitive		August 8, 2014
Resto, Nancy	Senior School Secretary Bilingual	Competitive	\$38.61/hr.	August 8, 2014
Messimer, Roberta	Senior Office Account	Competitive	\$19.46/hr.	August 11, 2014
, , ,	Clerk	r		,
Kirchhoff, Molly	Process Control	Non-competitive	\$66,042/yr.	September 8, 2014
	Specialist			

Seconded by Member of the Board Commissioner Powell Adopted 6-1 with Commissioner Adams dissenting

Resolution No. 2014-15: 91

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent the **retirements** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name	Tenure Area (Description) or Job Title	Effective Date
Swingle, James	Assistant Custodian Engineer	October 1, 2014
Powers, Mark	Elementary	July 1, 2014
Cohen, Ruth	English to Speakers of Other Languages	August 31, 2014
Secon, Maaja	Librarian	August 1, 2014
Johnson, Inez	Paraprofessional	September 20, 2014
Lewis, Sharon	Paraprofessional	August 21, 2014
Tarbox, Ruth	Paraprofessional	June 27, 2014
Evers, Bonnie	Pre-Kindergarten	August 10, 2014
Galante, Susan	Psychologist	August 1, 2014
Derleth, Kevin	School Sentry I	September 1, 2014
Maloney, Julia	Science	June 30, 2014
Bentley, Mary Lou	Special Education	August 1, 2014
Mirt, Terry	Special Education	July 17, 2014
Williams, Josel	Special Education	August 2, 2014

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 92

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent the **resignations** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area (Description) or Job Title	Effective Date
Lupynis, Irina	Accompanist	September 1, 2014
Jones, Ruth	Cook	June 27, 2014
Berg, Nicole	Elementary	August 24, 2014
Compton, Danielle	Elementary	August 24, 2014
Cranston, Daryl	Elementary	September 1, 2014
Ram, Michael	Elementary	September 1, 2014
Quinones, Melanie	Elementary	August 24, 2014
Heilmann, Jennifer	English	August 19, 2014
Moraites, Rebekah	English	August 24, 2014
Salomon, Synthia	English	June 27, 2014
Sturm, Sarah	English to Speakers of Other Languages	August 24, 2014

Wolff, Beth English to Speakers of Other Languages	August 5, 2014
Lohrman, Cheryl Family and Consumer Science	August 24, 2014
Kearse, John Food Service Helper	August 1, 2014
Duttinger, Brianna Foreign Language	August 12, 2014
Taylor, Jessica Foreign Language	August 24, 2014
Leisten, Holly Health	August 24, 2014
Klosterman, Jason Mathematics	August 24, 2014
Moore, Pamela Paraprofessional A	August 5, 2014
Allen, Ryan Physical Education J	July 22, 2014
Albanese, Eddy Office Clerk IV J	July 1, 2014
Stevens, Derrick School Sentry I J	June 26, 2014
Cavallo, Hannah Science	August 1, 2014
Elliott, Cassandra Science	August 24, 2014
O'Leary, Ryan Science	August 1, 2014
Chodak, Gabriel Social Studies	August 2, 2014
Beller, Tammy Speech and Hearing Handicapped	August 27, 2014
Cappotelli, Stephanie Speech and Hearing Handicapped	August 4, 2014
Multer, Colleen Special Education S	September 1, 2014
Teed, Debra Special Education J	June 28, 2014
Kanaley, Shalyn Teaching Assistant J	July 29, 2014
Pearson, Tiffiney Teaching Assistant	August 24, 2014

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 93

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area (Description) or Job Title	Effective Date
Davis, Wanda	Custodial Assistant	July 31, 2014
Jenkins, Toddia	School Sentry I	June 27, 2014

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 94

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence**, **without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement.

Name	Tenure Area (Description) or Job Title	Period	Article or Contract Section
Broome, Sara	Elementary	September 2, 2014 – June 30, 2015	42.2.a.
Hurley, Andrella	Elementary	September 2, 2014 – June 30, 2015	42.6.a.
King, Courtney	Elementary	September 2, 2014 – January 30, 2015	42.2.a.
Quinones, Judith	Elementary	September 2, 2014 – November 24,	42.2.a.
	(Bilingual)	2015	
Awopetu-	English	September 2, 2014 – June 30, 2015	42.6.a.
McCullough, Banke			
Meeks, Julie	Kindergarten	September 2, 2014 – June 30, 2015	42.6.a.
Williamson,	Science	September 2, 2014 – June 30, 2015	42.6.a.
Christina			
Cheyne, Brian	Special Education	September 2, 2014 – June 30, 2015	42.2.a.
Cleary, Heather	Special Education (.4)	August 31, 2014 – August 30, 2015	42.2.a.
Marasco, Jodi	Special Education	September 2, 2014 – June 30, 2015	42.6.a.

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 95

NO RESOLUTIONS FOR AUGUST

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name	Tenure Area	Period	Article or
	(Description) or		Contract
	Job Title		Section

Seconded by Member of the Board

Resolution No. 2014-15: 96

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent the resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2014 – 15: 8	July 24, 2014	Change the effective date of appointment
		for Iris O'Farril from July 25, 2014 to
		August 22, 2014
Resolution No. 2014 – 15: 8	July 24, 2014	Change the appointment title for Cynthia
		Sanchez from Assistant Personnel Analyst
		to Personnel Clerk.
Resolution No. 2014 – 15: 9	July 24, 2014	Change the hourly wage for Andrea
		Gerhardt from \$50.23 to \$50.53/hr.
Resolution No. 2014 – 15: 10	July 24, 2014	Change the appointment title for Deborah
		Cocozza from Food Service Helper to Food
		Service Field Supervisor
Resolution No. 2014 – 15: 10	July 24, 2014	Change the effective date of resignation for
		Timothy Schramm from June 30, 2014 to
		July 18, 2014

Seconded by Member of the Board Commissioner Powell Adopted 6-1 with Vice President Elliott dissenting

Resolution No. 2014-15: 97

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District's Collective Bargaining Agreements, the positions within the tenure areas of the individuals listed below have been **abolished due to budgetary reductions** and the employment of such individuals is terminated as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as a professional educator in the District.

Name	Tenure Area (Description)	Effective Date
Meers, Carleen	Director of Social & Emotional	August 11, 2014
	Supports	
Aratari, Lisa	Family Consumer Science	June 30, 2014
Nourse, Erica	Family Consumer Science	June 30, 2014
Belcer, Emily	Family Consumer Science	June 30, 2014
Krieger, Sandra	Health	June 20, 2014
Muster, Amanda	Health	June 30, 2014

McGohan, Mary	Health	June 30, 2014
Christian, Cynthia	Graphic Arts	June 30, 2014
Hoose, Robert	Graphic Arts	June 30, 2014
Spano, Mariel	Graphic Arts	June 30, 2014
DeHollander, Dawn	Graphic Arts	June 30, 2014

Seconded by Member of the Board Commissioner Powell Adopted 6-1 with Commissioner Campos dissenting

Resolution No. 2014-15: 98

NO RESOLUTIONS FOR AUGUST

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District's Collective Bargaining Agreements, positions within the Civil Service job titles listed below shall be **abolished** as of the effective date shown and the employment of listed person(s) shall be terminated, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

Name Job Title Classification Effective Date

Seconded by Member of the Board

Resolution No. 2014-15: 99

NO RESOLUTIONS FOR AUGUST

By Member of the Board

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District's Collective Bargaining Agreements, the job titles of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed** to the new positions shown.

Be it further resolved that such employee(s) shall be placed on a **preferred eligibility list** for their abolished job title in the order of their length of service in the classified civil service in the District.

Name Abolished Job Title Effective Date New Job Title

Seconded by Member of the Board

Resolution No. 2014-15: 100

NO RESOLUTIONS FOR AUGUST

By Member of the Board

Resolved, that upon the recommendation of the Superintendent the teacher(s) and/or administrator(s) listed below is (are) **recalled to the part-time or substitute position**, in the tenure area and on the effective on the date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

Name Tenure Area FTE Duration (Description)

Seconded by Member of the Board

Resolution No. 2014-15: 101

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent the Civil Service employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated

Name	Job Title	Classification	Effective Date
Douda, Natalia	Accompanist	Non-Competitive	August 25, 2014
Pagan, Shaina	Paraprofessional	Non-Competitive	September 2, 2014

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 102

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent the teacher(s), teaching assistant(s), and/or administrator(s) listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective on the date indicated.

Name Tenure Area (Description) Effective Date
Coleman, Loni Psychologist September 2, 2014

Seconded by Member of the Board Commissioner Powell Adopted 7-0

Resolution No. 2014-15: 103

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the following named persons, be, and hereby are appointed to the **non-tenure** bearing **grant-funded positions**.

Name Job Title Effective Date Salary
Burns, Robert Expanded Learning Resource September 2, 2014 \$67,500/yr.
Coordinator

Seconded by Member of the Board Commissioner Powell Adopted 7-0

AUTHORIZATION OF ADDITIONAL PAY

Resolution No 2014-15: 104

By Member of the Board Commissioner Evans

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Rodney Moore

Spending: \$133,274.

Funding: 21st Century Grant

Budget Code: 5124-F-10310-2110-0486 **Description:** Expanded Learning Time

Justification: As a Time Collaborative school, staff will engage students with

opportunities to meet the needs of the whole child. Under the more and better time priority, students will participate in acceleration, intervention,

and enrichment experiences during the expanded school day.

Schedule: Monday-Friday 7:30-8:30 am and/or 2:30-3:30 pm

	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Bergan, Jeremiah	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Bizzigotti, Stephanie	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Brace, Daniel	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Cicero, Joseph	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.

Galetto, Melissa	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Gardner, Andrew	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Holiday, Xavier	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Klotz, Jamie	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
LaDue, Steve	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Lair, Stephanie	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Lane, Brian	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Lemen, Terry	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Lott, Tellis	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Marino, Michaela	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Munawar, Laiqa	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Santillo, Brian	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Valle, Hannah	9/03/14-6/25/15	#3 - Teacher	100 hrs.	\$37/hr.
Yarde, Clianda	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Rodney Moore **Spending:** \$118,252.

Funding: School Improvement Grant **Budget Code:** 5124-F-10310-2110-0861 **Description:** Expanded Learning Time

Justification: As a Time Collaborative school, staff will engage students with

opportunities to meet the needs of the whole child. Under the more and better time priority, students will participate in acceleration, intervention,

and enrichment experiences during the expanded school day.

Schedule: Monday-Friday 7:30-8:30 am and/or 2:30-3:30 pm

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Murphy, Korrie	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Patanella, Vici	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Peluso, Tiffani	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Rhodes, Ashlee	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Rhodes, Shaun	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Rodger, Tina	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Rothberg, Marcia	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Smith, Christopher	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Stein, Marc	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Subach, Gregory	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Tellier, Pamela	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Valerio, Christine	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.
Valle, Hannah	9/03/14-6/25/15	#3 - Teacher	106 hrs.	\$37/hr.
Wayman, Jeffrey	9/03/14-6/25/15	#3 - Teacher	206 hrs.	\$37/hr.

West, Martha 9/03/14-6/25/15 #3 - Teacher 206 hrs. \$37/hr. Zawadzki, Wanda 9/03/14-6/25/15 #3 - Teacher 206 hrs. \$37/hr.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Cheryl Wheeler)

Principal/Director: Christine Sickles

Spending: \$39,960. **Funding:** Title I

Budget Code: 5124-F-10810-2110-0236 **Description:** Extended Day Time

Justification: As a priority school an extended day program has been developed to

meet the 200 additional hours of instruction needed for improved student

Regularly Assigned

achievement.

Schedule: Tuesdays 2:30–4:00 pm **Strategic Plan:** Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Centola, Christine	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Codispoti, Jennifer	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Coene, Jill	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Cornue, Joshua	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Dostman, PeiLin	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Glaspy, Karlene	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Hanselman, Duane	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
LaLiberty, Adrienne	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Reininger, Jennifer	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Roberts, Alana	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Shepard, Madison	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Stridiron, Andrea	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Surdak-Upright,	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Laurie				
Valenti, Jason	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.
Vallone, Gia	9/3/14 - 6/25/15	#8 – Teacher	72 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Cheryl Wheeler)

Principal/Director: Sharon Jackson

Spending: \$ 60,421. **Funding:** Title I

Budget Code: 5124-F-10910-2110-0236 **Description:** Expanded Learning Time

Justification: To provide at least 90 minutes of instruction weekly to students based on data review and analysis identifying academic needs. Teachers will work

beyond their contractual hours to address the extended learning time and provide differentiated learning opportunities beyond the traditional day.

Schedule: Monday- Friday 7:30-9:00 am

	Regularly Assigned		
Date(s) To	School/Department		
Be Worked	& Position	Hours	Pay Rate
9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
9/4/14 - 6/24/15	#9 - Teacher	142 hrs.	\$37/hr.
9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
	Be Worked 9/4/14 - 6/24/15 9/4/14 - 6/24/15 9/4/14 - 6/24/15 9/4/14 - 6/24/15 9/4/14 - 6/24/15 9/4/14 - 6/24/15 9/4/14 - 6/24/15	Date(s) To School/Department Be Worked & Position 9/4/14 - 6/24/15 #9 - Teacher 9/4/14 - 6/24/15 #9 - Teacher	Date(s) To School/Department Be Worked & Position Hours 9/4/14 - 6/24/15 #9 - Teacher 213 hrs. 9/4/14 - 6/24/15 #9 - Teacher 142 hrs.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Sharon Jackson

Spending: \$ 15,762.

Funding: School Improvement Fund Grant

Budget Code: 5124-F-10910-2110-0309 **Description:** Expanded Learning Time

Justification: To provide at least 90 minutes of instruction weekly to students based on

data review and analysis identifying academic needs. Teachers will work beyond their contractual hours to address the extended learning time and provide differentiated learning opportunities beyond the traditional day.

Schedule: Monday- Friday 7:30- 9:00 am

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Rogala, Michael	9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.
Sprague, Lisa	9/4/14 - 6/24/15	#9 - Teacher	213 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Ralph N. Spezio

Spending: \$87,912.

Funding: School Improvement Grant **Budget Code:** 5124-F-11710-2110-0841 **Description:** Expanded Learning Time

Justification: Expanded day program; inclusive of the school day, that will offer a

balanced set of activities, including targeted academic support, enrichment, opportunities for socialization and play, and physical

education.

Schedule: Monday – Friday 3:15-5:00 pm

Strategic Plan: Goal: 1; Objective: E

Regularly Assigned

Date(s) To
School/Department

Name
Be Worked
Bailey-Gordon, Doris
9/3/14 - 12/19/14

*#17 - Teacher

*#17 - Teacher

81 hrs.
\$37/hr.

Boyd, Ronald	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Burney, Moneith	9/3/14 - 12/19/14	East – Teacher	54 hrs.	\$37/hr.
Buttars, Tracy R.	9/3/14 - 12/19/14	#43 – Teacher	81 hrs.	\$37/hr.
Cruz-Phomanny, Analy	9/3/14 – 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
DeMario, Marisa	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Dewart, Elizabeth	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Diaz, Vanessa	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Jackett, Deborah	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Johnson, Evangelina	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Lanterman, Carol	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Leigh, Maureen	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Lombardo, Alice	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Lopez, Santiago, Anellys	9/3/14 – 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Lynah, Stacey	9/3/14 - 12/19/14	#43 – Teacher	54 hrs.	\$37/hr.
Macaluso, Alexander	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	
Miller, Judith	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Morales-Kakuda, Patricia	9/3/14 – 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Morales-McBride, Martha	9/3/14 – 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Nairy, Denise	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Nathan, Michelle	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Nguyen, Thao	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Palermo-Spencer, Krista	9/3/14 – 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Palo, John	9/3/14 - 12/19/14	East – Teacher	54 hrs.	\$37/hr.
Pardue, Kurt	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Phillips, Hollis	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Ramos, Natasha	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Rende, Thomas	9/3/14 - 12/19/14	#43 – Teacher	54 hrs.	\$37/hr.
Rice, Paula Marie	9/3/14 - 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Rokosz, Mark	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Santiago, Daniel	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Saunders, Nyla	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Sanchez-Goldberg, Louisa	9/3/14 – 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Soble-Monoenko, Karen	9/3/14 – 12/19/14	#17 – Teacher	81 hrs.	\$37/hr.
Staub, Barbara	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.
Travers, Jeanne Marie	9/3/14 - 12/19/14	#43 – Teacher	54 hrs.	\$37/hr.
Widrick, Colleen	9/3/14 - 12/19/14	#17 – Teacher	54 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino

Principal/Director: Clinton Bell **Spending:** \$131,313. **Funding:** General Funds

Budget Code: 5124-A-12210-2110-4515 **Description:** Expanded Learning Time

Justification: Teachers will be hired to provide academic and enrichment services to

students during the extended part of the school day. School day will be extended from 6 hrs. 20 minutes to 8 hrs. with an increase of 1 hr. 40 minutes. Students will receive academic interventions as needed based

on data and a minimum of 90 minutes enrichment activities.

Popularly Assigned

Schedule: Monday-Friday 3:30-5:00 pm

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Barnwell, Tracey	9/3/14 - 6/25/15	#22 – Teacher	222 hrs.	\$37/hr.
Brooks, Gloria	9/3/14 - 6/25/15	TLAYM - Teacher	274.5 hrs.	\$37/hr.
Collins, Isaac	9/3/14 - 6/25/15	All City - Social	274.5 hrs.	\$37/hr.
		Worker		
Delgado, Yaritza	9/3/14 - 6/25/15	#22 – Teacher	274.5 hrs.	\$37/hr.
Johnson, Lesley	9/3/14 - 6/25/15	#22 – Coach	274.5 hrs.	\$37/hr.
Lawson, Felicia	9/3/14 - 6/25/15	#22 – Teacher	274.5 hrs.	\$37/hr.
Lee, Adam	9/3/14 - 6/25/15	#22 – Teacher	108 hrs.	\$37/hr.
Messore, Cristina	9/3/14 - 6/25/15	#22 – Teacher	274.5 hrs.	\$37/hr.
Montero, Lindsey	9/3/14 - 6/25/15	#22 - Teacher	108 hrs.	\$37/hr.
Newton, Cheryl	9/3/14 - 6/25/15	#22 – Teacher	274.5 hrs.	\$37/hr.
Panisch, Laurence	9/3/14 - 6/25/15	#22 – Teacher	274.5 hrs.	\$37/hr.
Rice, Quiana	9/3/14 - 6/25/15	#9 - Teacher	274.5 hrs.	\$37/hr.
Sadler, Tracy	9/3/14 - 6/25/15	#22 – Teacher	274.5 hrs.	\$37/hr.
Tyler, Colleen	9/3/14 - 6/25/15	#22 – Teacher	91.5 hrs.	\$37/hr.
Walker, Yajaira	9/3/14 - 6/25/15	#22 – Teacher	274.5 hrs.	\$37/hr.

Division Chief: Dr. Raymond Giamartino (Grant Monitor: Cheryl Wheeler)

Principal/Director: Clinton Bell **Spending:** \$70,744. **Funding:** Title I

Budget Code: 5124-F-12210-2110-0236 **Description:** Expanded Learning Time

Justification: Teachers will be hired to provide academic and enrichment services to

students during the extended part of the school day. School day will be extended from 6 hrs. 20 minutes to 8 hrs. with an increase of 1 hr. 40 minutes. Students will receive academic interventions as needed based

on data and a minimum of 90 minutes enrichment activities.

Schedule: Monday–Friday 3:30–5:00 pm

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Aponte, Anthony	9/3/14 - 6/25/15	#22 – Teacher	86.5 hrs.	\$37/hr.
Carrillo, Luis	9/3/14 - 6/25/15	#22 – Teacher	165 hrs.	\$37/hr.
Cerone, Jeanne	9/3/14 - 6/25/15	#22 - Teacher	165 hrs.	\$37/hr.
Demarco, Nicole	9/3/14 - 6/25/15	CO(Integrated	165 hrs.	\$37/hr.
		Literacy) - Teacher		
Fields, Christopher	9/3/14 - 6/25/15	#22 – Teacher	165 hrs.	\$37/hr.
Garcia, Maria	9/3/14 - 6/25/15	#22 – Teacher	165 hrs.	\$37/hr.
Gaston, Rita	9/3/14 - 6/25/15	#22 – Teacher	108 hrs.	\$37/hr.
Howe, Caroline	9/3/14 - 6/25/15	#22 – Teacher	165 hrs.	\$37/hr.
Nobles, Vernee	9/3/14 - 6/25/15	#22 – Teacher	165 hrs.	\$37/hr.
Rance-Brady, Sara	9/3/14 - 6/25/15	#22 – Teacher	108 hrs.	\$37/hr.
Redding, Yasmin	9/3/14 - 6/25/15	#22 – Teacher	165 hrs.	\$37/hr.
Sittler, Deanne	9/3/14 - 6/25/15	#22 – Teacher	165 hrs.	\$37/hr.
Telesca, Cara	9/3/14 - 6/25/15	#22 – Teacher	108 hrs.	\$37/hr.
Tyler, Colleen	9/3/14 - 6/25/15	#22 – Teacher	16.5 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Dr. Carmine Peluso

Spending: \$191,919.

Funding: School Innovation Fund **Budget Code:** 5124-F-13410-2110-0302 **Description:** Expanded Learning Time

Justification: To provide a minimum of 150 minutes weekly of additional instruction,

enrichment, and intervention during expanded learning time sections developed as part of the R Time Collaborative, and part of the NYS approved SIF plan to provide additional quality instruction time to

students.

Schedule: Monday-Friday 7:30-9:00 am and/or 2:00-3:30 pm

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Baskewicz, Kristen	9/3/14-6/25/15	#34 –Teacher	91 hrs.	\$37/hr.
Blanchard, Jennifer	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Bujak, Nanette	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Burger, Linda	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Campbell, Linda	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Cole, Jeffrey	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Dastyck, Renee	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Davis, Elizabeth	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Delorm, Chantal	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.

Devlin, Christine	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Doohan, Maureen	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Fiermonte, Teresa	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Gaffney, Thomas	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Gallina, Angelo	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Giehl, Eric	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Gullo, Ericka	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Hayden, Jessica	9/3/14-6/25/15	#34 - Teacher	182 hrs.	\$37/hr.
James, Kesha	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Jones, Willow	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Knaub, Denell	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Lampman, Kelly	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Luconte, Kristin	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Lyon, Judith	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
McMath, Patrice	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Moffat, Thomas	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Molisani, Paige	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Mros, Stephanie	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Paris, Vincent	9/3/14-6/25/15	#34 – Librarian	91 hrs.	\$37/hr.
Patterson, Alisa	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Rath, Debra	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Rivers, Kimberly	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Shear, Cynthia	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Smith, Shauna	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Tartaglia, Kimberly	9/3/14-6/25/15	#34 – Teacher	182 hrs.	\$37/hr.
Tribunella, Lisa	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.
Williams, Dolly	9/3/14-6/25/15	#34 – Teacher	91 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Dr. Carmine Peluso

Spending: \$4,950.

Justification:

Funding: School Improvement Fund **Budget Code:** 5152-F-13402-2070-0302 **Description:** Professional Development

IT_Using Chromebooks in the 1:1 Environment Part 1, 11151 and 11152 IT_Using Chromebooks in the 1:1 Environment Part 2, 11153 and 11154 As part of our NYS SIF plan to integrate technology via Chromebooks

into School #34 Arts Integration strategy for school improvement.

Fifteen teachers will attend a total of 10 hours of training over the course

of two days.

Schedule: Monday (8/25/14) 8:00 am-3:00 pm

Thursday (8/28/14) 12:00-3:00 pm

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Cerra, Brigitte	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Cole, Jeffrey	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Dastyck, Renee	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Delorm, Chantal	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Fiermonte, Teresa	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Gaffney, Thomas	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
James, Kesha	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Knaub, Denell	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
McMath, Patrice	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Moffat, Thomas	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Mros, Stephanie	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Patterson, Alisa	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Shear, Cynthia	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Tartaglia, Kimberly	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.
Tribunella, Lisa	8/25/14 & 8/28/14	#34 – Teacher	10 hrs.	\$33/hr.

Division Chief: Dr. Ray Giamartino (Grant Monitor: Cheryl Wheeler)

Principal/Director: Marion Whitfield

Spending: \$96,681. Funding: Title I

Budget Code: 5124-F-14110-2110-0236 Description: Expanded Learning Plan

Justification: Teachers will provide 1.5 hrs. per day for approximately 100 days first

semester. NYS mandated 100.5 additional hrs. of instructional time and

enrichment for 50% of the entire student population.

Schedule: Monday – Thursday 2:10–3:40 pm

	· · · , - · · , - · · , - · · · · · · · · · · · · · · · · · ·	- 7		
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Arieno, Cynthia	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Compton, Danielle	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Curatalo, JoAnne	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
DiSanto, Mindy	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Fazio, Ann	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Fazio, Irene	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Fortunato, Jenise	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Graham, Amy	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Hayes, Mary	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Johnson, Genell	9/8/14 - 2/2/15	#41 – Teacher	100.5 hrs.	\$37/hr.
Kaulder, Yolanda	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.

Kilinski, Lisa	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Knauf, Sally	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Landy, Elizabeth	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Lewis, Teron	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Pardi, Jennifer	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Parker, Gloria	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Riexinger, Paula	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Rumph, Simia	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Scarpulla, Christina	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Schmidt, Donna	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Schultz, Margaret	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Small, Manoucheka	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Stein, Judith	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Tata, Amy	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.
Vick, Joseph	9/8/14 - 2/2/15	#41 - Teacher	100.5 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino **Principal/Director:** Redell Freeman

Spending: \$42,087.

Funding: General Funds

Budget Code: 5124-A-14410-2110-4515 **Description:** Expanded Learning Time

Justification: Teachers will increase time on task for students through extended

learning programs.

Schedule: Monday – Friday 2:10-3:25 pm

Strategic Plan: Goal: 1; Objective: E

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	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Barattini, Valerie	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Barone-Crowell, Julie	9/3/14 - 6/25/15	#44 - Librarian	227.5 hrs.	\$37/hr.
Branner, Jason	9/3/14 - 6/25/15	#44 - TOA	227.5 hrs.	\$37/hr.
Caren, Kathleen	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Engels-Vattana,	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Christina				

Division Chief: Dr. Ray Giamartino (Grant Monitor: Cheryl Wheeler)

Principal/Director: Redell Freeman

Spending: \$84,175. **Funding:** Title I

Budget Code: 5124-F-14410-2110-0236 **Description:** Expanded Learning Time

Justification: Teachers will increase time on task for students through extended

learning programs.

Schedule: Monday – Friday 2:10-3:25 pm

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Glover, Matthew	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Ketchum, Melissa	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Lahr, Karen	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Middleton, Leslie	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Milord, Marie	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Osbourne, Cherill	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Pashalidis,	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Democratis				
Sheppard, Kimberly	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Taylor, Lieselle	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Williams-Hahn,	9/3/14 - 6/25/15	#44 - Teacher	227.5 hrs.	\$37/hr.
Tammy				

Division Chief: Dr. Ray Giamartino (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Jason Wertz **Spending:** \$165,575.

Funding: School Improvement Grant
Budget Code: 5124-F-14510-2110-0862
Description: Expanded Learning Time

Justification: Teachers will work beyond their contractual day to support expanded learning work and embed instructional focus through rigorous academic offerings, differentiated academic supports and engaging enrichment

options as aligned with District goals and mission.

Schedule: Monday – Friday 2:30–3:30 pm

	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Gifaldi, Roxanne	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Gordon, Virginia	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Gravitte, Stephanie	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Hanselman, Julie	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Hirschler, Christyn	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Hudson, Wanda	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Johnson, Jennifer	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Kleinman, Ann	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Martinez, Misty	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Meeks, Julie	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Micali, Julie	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
O'Grodnik, Amy	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Paganin, Jennifer	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.

Paige, Tammy	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Phillips, Kimberly	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Richter, Melissa	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Schello, Kathleen	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Skotnicki, Darlene	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Smalley, Melissa	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Sorriero, Susan	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Vasta, Kimberly	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
White, Nicole	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
West, Melissa	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Wiesenberg,	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Kimberly				
Wolford, Jennifer	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.

Division Chief: Dr. Ray Giamartino

Principal/Director: Jason Wertz **Spending:** 92,500.

Funding: 21st Century Learning **Budget Code:** 5124-F-14510-2110-0486 **Description:** Expanded Learning Time

Justification: Teachers will work beyond their contractual day to support expanded learning work and embed instructional focus through rigorous academic

offerings, differentiated academic supports and engaging enrichment

options as aligned with District goals and mission. Monday – Friday 7:30–8:30 am

Schedule: Monday – Friday 7:30–8:30

	-	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Banahene, Latasha	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Bennett, Amy	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Boulay, Jan Marie	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Boehm, Michael	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Bowman, Tina	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Bradstreet, Rebecca	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Brandsetter, Tammy	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Brooks, Jason	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Clements, Christine	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Davis, Sharon	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Dearring, Cassandra	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Easton, Ann	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Futrell, Paula	9/03/14-6/25/15	#45 - Teacher	179 hrs.	\$37/hr.
Ford, Jason	9/03/14-6/25/15	#35 - Teacher	173 hrs.	\$37/hr.

Seconded by Member of the Board Commissioner Campos Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 105

By Member of the Board Commissioner Evans

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Beverly Burrell-Moore **Principal/Director:** Camaron Clyburn

Spending: \$1,485.

Funding: General Funds

Budget Code: 5152-A-11002-2070-0000 **Description:** Teacher In-Service/Curriculum

Justification: Teachers will provide Curriculum writing to align our Time

Collaborative Electives to Expeditionary Learning Common Core

Practices.

Schedule: Monday – Friday 4:00 pm - 7:00 pm

Saturday 9 am - 3 pm

Strategic Plan: Goal: 1; Objective: D

O	•	Regularly Assigned		
N	Date(s) To	School/Department	**	D D (
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Brockler, Courtney	9/1/14 - 4/10/15	#10 – Teacher	9 hrs.	\$33/hr.
Evans, LaShara	9/1/14 - 4/10/15	#10 – Teacher	12 hrs.	\$33/hr.
Herkamp, Leigh	9/1/14 - 4/10/15	#10 – Teacher	12 hrs.	\$33/hr.
Vives, Alva	9/1/14 - 4/10/15	#10 – Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore **Principal/Director:** Camaron Clyburn

Spending: \$4,773.

Funding: General Funds

Budget Code: 5122-A-11010-2110-4515 **Description:** Expanded Time and Learning

Justification: Grades K-2 Expanded day program; inclusive of the school day, that will

offer a balanced set of activities, including targeted academic support, enrichment, opportunities for socialization and play, and physical education. Staff will be partnering with Quad A to help implement

rituals and routines and plan for smooth transitions from daily instruction

to Elective programs.

Schedule: Monday – Friday 2:30 p.m. – 3:30 p.m.

(Grades K-2 Teachers start their instructional day at 7:15 and end at 2:30

because Primary and Intermediate Electives are staggered.)

Strategic Plan: Goal: 1; Objective: E

	Regularly Assigned		
Date(s) To	School/Department		
Be Worked	& Position	Hours	Pay Rate
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
	Be Worked 9/3/14 - 9/22/14 9/3/14 - 9/22/14 9/3/14 - 9/22/14 9/3/14 - 9/22/14 9/3/14 - 9/22/14 9/3/14 - 9/22/14 9/3/14 - 9/22/14 9/3/14 - 9/22/14 9/3/14 - 9/22/14	Date(s) To School/Department Be Worked & Position 9/3/14 - 9/22/14 #10 - Teacher 9/3/14 - 9/22/14 #10 - Teacher	Date(s) To School/Department Be Worked & Position Hours 9/3/14 - 9/22/14 #10 - Teacher 13 hrs. 9/3/14 - 9/22/14 #10 - Teacher 13 hrs.

Division Chief: Beverly Burrell-Moore **Principal/Director:** Camaron Clyburn

Spending: \$7,215.

Funding: General Funds

Budget Code: 5124-A-11010-2110-4515 **Description:** Expanded Day Program

Justification: Grades 3-6 Expanded day program; inclusive of the school day, that will

offer a balanced set of activities, including targeted academic support, enrichment, opportunities for socialization and play, and physical education. Staff will be partnering with Quad A to help implement rituals and routines and plan for smooth transitions from daily instruction.

rituals and routines and plan for smooth transitions from daily instruction

to Elective programs.

Schedule: Monday – Friday 7:15 a.m. – 8:15 a.m.

(Grade 3-6 Teachers start their instructional day at 8:15 a.m. and end at 3:30 p.m. because Primary and Intermediate Electives are staggered.)

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Barry, Stacie	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Evans, LaShara	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Goode, Samone	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Hargrave, Grace	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Herkamp, Leigh	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Markese, Lisa	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Osborn, Rebecca	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Schleyer, Julianne	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.

Schultz, Denise	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Sommer, Heather	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Springer, Rebecca	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Vives, Alva	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Young, Maurice	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Zacherl, Rebecca	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.
Zdunczyk, Stephen	9/3/14 - 9/22/14	#10 – Teacher	13 hrs.	\$37/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Eva J. Thomas

Spending: \$3,663.

Funding: General Funds

Budget Code: 5122-A-11902-2110-0000 **Description:** Professional Development

Justification: Teachers will be provided training facilitated by Nazareth College on

Science and STEM concepts to motivate students to increase their skills

in the areas of Math and Science. The training will also support academic gains for our 4th and 8th Grade Scholars on the NYS Science

Assessments.

Schedule: Tuesday (9:00 am - 12:00 pm)

Strategie i iam.	Godi. 1, Gojecu e.	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Akers, Shannon	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Baglio, Christie	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Banks, Jessica	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Boddie Graham,	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Carol				
Boerman, Sarah	8/26/14	#19 – Librarian	3 hrs.	\$33/hr.
Brown, Jesse	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Calvert, Deanna	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Carter, Doris	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Chinchilla, Kathleen	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Cuvelier, Marti	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Drumheller, Susan	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Farrell, Charles	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Faulknor, Robert	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Hancock, Ellen	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Hargrave, Ryan	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Hastings, Margaret	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Heirigs, Sean	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Jessup, Carrie	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Johnson, Chloe	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.

Keefe, Danielle	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
LeBlanc, Rosalind	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Lillis, Jamie	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Manning, Johnna	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
McClendon, Tasha	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Murgillo, Jenna	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Price, Ronald	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Ranalletta, Nancy	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Roberts, Michelle	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Scarbrough, Coleen	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Schultz, Kristine	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Sheppard, Esther	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Smith, Charlotte	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Stewart, Vanessa	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Urriola, Teddi	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Velletri, Thomas	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Wade, Tara	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Wheaton-Roth, Gail	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Eva J. Thomas

Spending: \$3,663.

Funding: General Fund

Budget Code: 5122-A-11902-2110-1472 **Description:** Curriculum Development

Justification: Teachers will create lesson plans to motivate students to increase their

skills in the areas of Math and Science.

Schedule: Tuesday (12:30 pm - 3:30 pm)

2	, .	Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Akers, Shannon	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Baglio, Christie	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Banks, Jessica	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Boddie Graham,	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Carol				
Boerman, Sarah	8/26/14	#19 – Librarian	3 hrs.	\$33/hr.
Brown, Jesse	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Calvert, Deanna	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Carter, Doris	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Chinchilla, Kathleen	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Cuvelier, Marti	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Drumheller, Susan	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.

Farrell, Charles	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Faulknor, Robert	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Hancock, Ellen	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Hargrave, Ryan	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Hastings, Margaret	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Heirigs, Sean	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Jessup, Carrie	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Johnson, Chloe	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Keefe, Danielle	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
LeBlanc, Rosalind	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Lillis, Jamie	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Manning, Johnna	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
McClendon, Tasha	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Murgillo, Jenna	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Price, Ronald	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Ranalletta, Nancy	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Roberts, Michelle	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Scarbrough, Coleen	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Schultz, Kristine	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Sheppard, Esther	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Smith, Charlotte	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Stewart, Vanessa	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Urriola, Teddi	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Velletri, Thomas	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Wade, Tara	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.
Wheaton-Roth, Gail	8/26/14	#19 – Teacher	3 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Eva J. Thomas

Spending: \$666.

Funding: General Funds

Budget Code: 5122-A-11902-2110-0000 **Description:** Kindergarten Screening

Justification: Teachers will pre-screen incoming Kindergarten students using the

Brigance Diagnostic Inventory of Early Development III. This tool will evaluate readiness in reading, manuscript writing, and basic math to get a head start on identifying students who will need academic intervention

or enrichment for the upcoming school year.

Schedule: Thursday 9:00 am - 3:00 pm

	-	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Ranalletta, Nancy	8/28/14	#19 – Teacher	6 hrs.	\$37/hr.

Smith, Charlotte	8/28/14	#19 – Teacher	6 hrs.	\$37/hr.
Wheaton-Roth, Gail	8/28/14	#19 – Teacher	6 hrs.	\$37/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Rhonda Morien

Spending: \$59,903.

Funding: General Funds

Budget Code: 5122-A-12310-2110-4515

Description: Expanded Learning

Justification: Teachers will provide academic instruction in Common Core Curriculum

in the Expanded Day Program for grades K-3.

Schedule: Monday – Friday 7:30 am - 9:00 am & 3:30 pm - 4:00 pm This time

encompasses our traditional curriculum reading, writing, math, science, social studies and special subjects. A regular school day at #23 would

typically be 9:00 a.m. -3:30 p.m.

With expanded day our day is 7:30 a.m. -3:30 p.m. This additional time is spent providing electives (drama, technology, project adventure, and dance) Students also get drawing, painting and sculpting lessons at the

MAG and Inquiry at the science museum.

Strategic Plan: Goal: 1; Objective: E

~ 11 00 0 g 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2001. 1, 30juu. 1	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Belanger, Heather	9/1/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Buonomo, Kimberly	9/1/14 - 6/25/15	#23 – Teacher	65 hrs.	\$37/hr.
Burton, Aprille	9/1/14 - 6/25/15	#23 – Teacher	65 hrs.	\$37/hr.
Carlson, Danielle	9/1/14 - 6/25/15	#23 – Teacher	65 hrs.	\$37/hr.
Conner, Constance	9/1/14 - 6/25/15	#23 – Teacher	36 hrs.	\$37/hr.
DeGaetano, Stacy	9/1/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Goldberg, Robin	9/1/14 - 6/25/15	#23 – Teacher	65 hrs.	\$37/hr.
Jaffarian, Jennifer	9/1/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Kamauf, Jaime	9/1/14 - 6/25/15	#23 – Teacher	36 hrs.	\$37/hr.
McInerney, Kimberly	9/1/14 - 6/25/15	#23 – Teacher	65 hrs.	\$37/hr.
Metras, Jessica	9/1/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Mulhern, Mary Ellen	9/1/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Ribble, Sara	9/1/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Vane, Lisa	9/1/14 - 6/25/15	#23 – Teacher	65 hrs.	\$37/hr.
Williams, Christine	9/1/14 - 6/25/15	#23 – Teacher	65 hrs.	\$37/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Rhonda Morien

Spending: \$43,734. **Funding:** General Funds

Budget Code: 5124-A-12310-2110-4515

Description: Expanded Learning

Justification: Teachers will provide academic instruction in Common Core Curriculum

in the Expanded Day Program for grades 4–6.

Schedule: Monday – Friday 7:30 am -9:00 am & 3:30 pm -4:00 pm This time

encompasses our traditional curriculum reading, writing, math, science, social studies and special subjects. A regular school day at #23 would

typically be 9:00 a.m. -3:30 p.m.

With expanded day our day is 7:30 a.m. -3:30 p.m. This additional time is spent providing electives (drama, technology, project adventure, and dance) Students also get drawing, painting and sculpting lessons at the

MAG and Inquiry at the science museum.

Strategic Plan: Goal: 1; Objective: E

2				
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Finucane, Joanne	9/3/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Follman, Kelly	9/3/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Hine, Amy	9/3/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Hurley, Daniel	9/3/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Leger, Donielle	9/3/14 - 6/25/15	#23 – Teacher	90 hrs.	\$37/hr.
Moulton, Steven	9/3/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.
Munier, Caroline	9/3/14 - 6/25/15	#23 – Teacher	182 hrs.	\$37/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: T'Hani Pantoja

Spending: \$189,718. **Funding:** General Funds

Budget Code: 5124-A-14610-2110-4515

Description: Expanded Learning

Justification: Expanded Day Program for grades K-6 where teachers will provide

students with extended learning opportunities in order to support

Common Core Curriculum standards.

Schedule: Monday – Friday **Strategic Plan:** Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Besaw, Kathryn E.	9/3/14 - 6/26/15	#46 – Teacher	137.25 hrs.	\$37/hr.
Broughton, Donna	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Erhardt, Patricia	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Gagliano, Barbara	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Hasler, Emily	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Hill, Lawrence	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Hoodak, Catherine	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Keim-Kohlstaedt,	9/3/14 - 6/26/15	#46 – Teacher	137.25 hrs.	\$37/hr.
Linda				
Lynch, Linda	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.

Lyons, Kirsten	9/3/14 - 6/26/15	#46 – Teacher	137.25 hrs.	\$37/hr.
McCoy, Christopher	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
D				
Mezzoprete, Caroline	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
R				
Nortz, Emily	9/3/14 - 6/26/15	#46 – Teacher	91.5 hrs.	\$37/hr.
Perkins, Tracey L.	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Quinn, Jennifer	9/3/14 - 6/26/15	#46 – Teacher	137.25 hrs.	\$37/hr.
Robach, Lindsay	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Speers-Holland,	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Brenda				
Sutherland, Kimberly	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.
Lou				
Weeks, Bridgett	9/3/14 - 6/26/15	#46 – Teacher	320.25 hrs.	\$37/hr.

Seconded by Member of the Board Commissioner Campos Adopted 5-1 with Commissioner Evans abstaining due to familial relationship and Vice President Elliott dissenting

Resolution No 2014-15: 106

By Member of the Board Commissioner Evans

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Amy Schiavi

Principal/Director: Sheelarani Webster

Spending: \$3,690.

Funding: General Funds

Budget Code: 5152-A-15802-2070-0000 **Description:** Professional Development

Justification: Teachers will be preparing Professional Development with

Expeditionary Learning school designer for WOIS (#58) Expeditionary

Learning Institute.

Schedule: Monday-Friday 12:00 pm – 3:00 pm

	Regularly Assigned			
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Bond, Robert	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.
Burke, Marianne	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.

Drake, Laura	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.
Graves, Gabrielle	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.
Miller, Karena	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.
Robertson, Kerry	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.
Widmaier, Christopher	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.
Zeller, Lisa	8/22/14-8/29/14	#58 - Teacher	15 hrs.	\$33/hr.

Division Chief: Amy Schiavi **Principal/Director:** Michael A. Allen II

Spending: \$186,480. **Funding:** General Funds

Budget Code: 5132-A-26010-2110-4515

Description: Expanded Learning

Justification: This program will take place before school. It will target students in

need of Regents preparatory and academic intervention/support through tutoring focused on areas of weakness by developing individual student learning objectives. Teachers will also provide meaningful contact for online credit recovery courses. Additionally, the program will also focus

on building staff/student relationship and school culture through

advisory and clubs.

Schedule: Monday-Friday 7:30 am– 8:30 a.m.

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Albers, Kurt	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Anderson, Lori	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Avino, Charles	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Beasley, Sharon	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Caton, Bonnie	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Davis, Kelley	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Desiato, Francine	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Dyer, Thomas	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Ecklund, Stephen	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Frey, Laura	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Gigante, Frank	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Gockley, Melanie	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Lane, Aaron	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Learo, Mark	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Mcclaney, Jacqueline	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Mineo, Donna	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Moreno, Andrea	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Muchard, James	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Mundell, Steven	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.

Nanna, Bridget	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Noeth, Gerard Jr.	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Rich, Mellissa	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Riefer, Renee	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Seitz, Carrie	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Sinclair, Warren Jr.	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Sposato, Alice	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Stevens, Edward	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Sullivan, Pauline	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Wollke, Patricia	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.
Zebleman, Samuel	9/3/14 - 6/15/15	Charlotte – Teacher	168 hrs.	\$37/hr.

Division Chief: Amy Schiavi **Principal/Director:** Anibal Soler Jr.

Spending: \$130,240. **Funding:** General Funds

Budget Code: 5132-A-26110-2110-4515

Description: Extended Learning

Justification: This extended day program will be credit bearing and students in grades

7-12 will be targeted for enrollment with a primary focus on students within the 2011 Cohort. The goal is to provide additional opportunities for the school to improve its graduation rate during this potential year of

transition to the EPO, University of Rochester.

Schedule: Monday–Friday 2:00-4:00 pm

Strategic Plan: Goal: 1; Objective: A

	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Appleby, Joseph	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Barley, Darrell	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Bizzigotti, Brian	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Cheng, Alicia	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Crandall, Kyle	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Donlon, Margaret	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Nannini, Amie	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Sickles, Stephen	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Sullivan, Daniel	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.
Wilson, Luke	9/3/14 - 6/15/15	EHS – Teacher	352 hrs.	\$37/hr.

Division Chief: Amy Schiavi **Principal/Director:** Wakili Moore

Spending: \$4,950.

Funding: General Funds

Budget Code: 5152-A-27910-2070-4515 **Description:** Curriculum Writing

Justification: Staff will meet in the summer for the planning and writing of curriculum

for the Expanded Learning Time.

Schedule: 8 am- 2 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	Date(s) To Be Worked	Regularly Assigned School/Department & Position	<u>Hours</u>	Pay Rate
Andler, Callie	8/25/15 - 8/29/14	LAFYM- Counselor	30 hrs.	\$33/hr.
Andler, Samuel	8/25/15 - 8/29/14	LAFYM - Teacher	30 hrs.	\$33/hr.
Brown, Daniel	8/25/15 - 8/29/14	LAFYM - Teacher	30 hrs.	\$33/hr.
Short, Jason	8/25/15 - 8/29/14	LAFYM - Teacher	30 hrs.	\$33/hr.
Taranko, Nicholas	8/25/15 - 8/29/14	Charlotte - Librarian	30 hrs.	\$33/hr.

Division Chief: Amy Schiavi **Principal/Director:** Wakili Moore

Spending: \$7,326.

Funding: General Funds

Budget Code: 5152-A-27910-2070-4515

Description: Professional Development- LAFYM- Instructional Planning (AVATAR

#7459)

Justification: Teachers will be learning about our Extended Learning Time and PBIS

programs. Teachers will also be reviewing our school policies along with

the school's mission and vision.

Schedule: 8:00 am – 2:00 pm **Strategic Plan:** Goal: 1; Objective: D

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Andler, Callie	8/25/14	LAFYM- Counselor	6 hrs.	\$33/hr.
Andler, Samuel	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Bateman, Amy	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Bohnel, Douglass	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Briggs, Angela	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Brooks, Gloria Ann	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Broussard, David	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Brown, Daniel	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Camp, Donald	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Cardilli, Brian	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Casey, Elizabeth	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Cheyne, Brian	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
DeRycke, Paul	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Dodsworth, Lindsey	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Duncan, Jerome	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Finewood, Deanne	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Foust, Shawn	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.

Hagenah, John	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Hayes, Kevin	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Iacchetta, David	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Jarzabek, David	8/25/14	LAFYM - Teacher	6 hrs.	\$33/hr.
Jones, Matthew	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Kelly, Maggie	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Martinez, Elizabeth	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Miltsch, Tara	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Murphy, Tamara	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Natarelli, Julie	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
O'Neill, Joseph	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Oyphanith,	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Chanthadeth				
Reed-Mullen, Katrina	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Rozzo, David	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Sackett, David	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Short, Jason	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Simmons, Reginald	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Stiner, Brendan	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Sweeny, Michael	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.
Wedderburn, Lennard	8/25/14	LAFYM- Teacher	6 hrs.	\$33/hr.

Division Chief: Amy Schiavi (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Barbara Zelazny / Mary Aronson

Spending: \$230,436

Funding: SIG (School Improvement Grant)

Budget Code: 5132-F-28910-2110-0864

Description: Expanded Learning

Justification: Teachers will provided additional academic instruction in the expanded

learning opportunities for students at the Douglass campus.

Opportunities include: Providing extra student services in all content area, regents exam and state testing review. Running student literacy workshops, activities and courses involving art and technology. One

hour per school day.

Schedule: Monday – Friday: one hour per school day during teacher planning time.

Strategic Plan: Goal: 1; Objective: D

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Atkins, Grant Q.	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.
Barry, Ryan	9/3/14 - 6/25/15	NECP - Teacher	173 hrs.	\$37/hr.
Bedgood, Larry	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Breedy, Katie J.S.	9/3/14 - 6/25/15	NECP - Teacher	173 hrs.	\$37/hr.
Buckley, Vickie	9/3/14 - 6/25/15	NECP - Teacher	173 hrs.	\$37/hr.

Burrows, Nakia	9/3/14 - 6/25/15	NECP – Counselor	173 hrs.	\$37/hr.
Carey, Michael	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.
Dennis, Kevin	9/3/14 - 6/25/15	NECP - Teacher	173 hrs.	\$37/hr.
Patrick.				
Dunn, Amanda	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Fleming, Todd K.	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Gaudio, Nicole L.	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Girven, Lynn	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Hetelekides, Angela	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
G.				
Hildreth, Rachel L.	9/3/14 - 6/25/15	NWCP – Teacher	173 hrs.	\$37/hr.
Holloway, Adam	9/3/14 - 6/25/15	NWCP – Teacher	173 hrs.	\$37/hr.
John				
Houston, Reginald L.	9/3/14 - 6/25/15	NWCP – Teacher	173 hrs.	\$37/hr.
Hunter, Karl	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Ibezim, Samuel C.	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Johnson, Jerome A.	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Labrosa, Joan	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
LeRoy, Eric	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.
Markin-McMurtrie,	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Shannon M.				
Mason, Erin C	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Munding, Molly A	9/3/14 - 6/25/15	NWCP – Teacher	173 hrs.	\$37/hr.
Parker, Lindsay C	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Pelkey, Heidi A	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.
Pennella, Annette	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Priddy, Amy M	9/3/14 - 6/25/15	NECP – Teacher	173 hrs.	\$37/hr.
Roods, Cynthia A	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.
Rupp, Crystal	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.
Schamback, Dale L.	9/3/14 - 6/25/15	NWCP – Counselor	173 hrs.	\$37/hr.
Scott, Jodi	9/3/14 - 6/25/15	NECP - Teacher	173 hrs.	\$37/hr.
Steele-Avery, Karen	9/3/14 - 6/25/15	NECP - Teacher	173 hrs.	\$37/hr.
Stephany, Wendy	9/3/14 - 6/25/15	NECP – Librarian	173 hrs.	\$37/hr.
Thornton, Marenda J	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.
White, Brandon E.	9/3/14 - 6/25/15	NWCP - Teacher	173 hrs.	\$37/hr.

Division Chief: Amy Schiavi **Principal/Director:** Kathleen Denaro

Spending: \$1,584.

Funding: General Funds

Budget Code: 5132-A-29605-2010-0000 **Description:** CTE Curriculum Review

Justification: Teachers will be reviewing the Pathways in Information Technology and

Health Sciences curriculum that will be submitted to New York State

Education Department for approval and certification.

Schedule: Monday – Wednesday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: D

	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Christian, Cynthia	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Cook, Jodi	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Dehollander, Dawn	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Spano, Mariel	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.

Division Chief: Amy Schiavi **Principal/Director:** Kathleen Denaro

Spending: \$1,584.

Funding: General Funds

Budget Code: 5132-A-29605-2010-0000

Description: Common Core Learning Standards Alignment

Justification: Teachers will align the Common Core Standards with integrated

instruction that will create the framework and timeline for all staff to implement. Human Nature with skillset: evidence-based claims. This theme and skill-based instruction will take place in every core and CTE

classroom throughout the school year.

Schedule: Monday – Wednesday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: A

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Bonacci, Megan	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Gagnier, Mary	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Pelrah, Sanya	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Pritchard, Tamalyn	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.

Division Chief: Amy Schiavi **Principal/Director:** Kathleen Denaro

Spending: \$1,188.

Funding: General Funds

Budget Code: 5132-A-29605-2010-0000

Description: Response To Intervention Framework and Implementation Plan

Justification: Teachers will focus on student achievement and growth. RTI (Response

to Intervention) plans will be created and reviewed for students needing additional academic and/or social-emotional interventions. Additional resources such as tutoring and counseling will be provided for students

throughout and after the school day.

Schedule: Monday – Wednesday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: F

Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	Hours	Pay Rate
Meek, Vicki	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Klee, Jessica	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.
Schleigh, Molly	8/25/14 - 8/27/14	STEM – Teacher	12 hrs.	\$33/hr.

Division Chief: Amy Schiavi (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Vicma Ramos **Spending:** \$155,400.

Funding: School Improvement Grant
Budget Code: 5132-F-26610-2110-0863
Description: Expanded Learning

Justification: Additional teacher hours to support expanded learning opportunities for

students at James Monroe High School. Opportunities include: Providing extra student support services in all content areas, regents exam and state testing review. Running student literacy workshops, activities and courses involving art and technology. (1st semester only)

Schedule: Mondays-Fridays 7:30-8:30 am

Strategic Plan: Goal: 1; Objective: D

	Regularly Assigned		
Date(s) To			
Be Worked	& Position	Hours	Pay Rate
9/3/14 - 2/26/15	Monroe - Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – ELL Coach	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Counselor	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
	Date(s) To Be Worked 9/3/14 - 2/26/15	Date(s) To Regularly Assigned School/Department 9/3/14 - 2/26/15 Monroe - Teacher 9/3/14 - 2/26/15 Monroe - Teacher 9/3/14 - 2/26/15 Monroe - ELL Coach 9/3/14 - 2/26/15 Monroe - Teacher 9/3/14 - 2/26/15 Monroe - Teacher	Date(s) To Be Worked Regularly Assigned School/Department Hours 9/3/14 - 2/26/15 Monroe - Teacher 100 hrs. 9/3/14 - 2/26/15 Monroe - Teacher 100 hrs. 9/3/14 - 2/26/15 Monroe - ELL Coach 100 hrs. 9/3/14 - 2/26/15 Monroe - Teacher 100 hrs.

Lum, Matthew	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
McCormick, Matthew	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
McKoy, Lauren	9/3/14 - 2/26/15	Monroe – ELA	100 hrs.	\$37/hr.
		Coach		
Muddle, Kara	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Palmesano-Beach,	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Devin				
Polizzi, Linda	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Porter, Gina	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Priel, N. Ray	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Reyes, Alexci	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Rizzo, Marianne	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Robinson, Dwight	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Rodriguez, Anthony	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Rodriguez, Bethzaida	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Sacco, Janelle	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Sacco, Samuel	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Shoniker, Michael	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Sturm, Sarah R.	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Surace, Theresa	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Tutino, Andrea	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Warrick, Jennifer	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.
Wilson, Joshua	9/3/14 - 2/26/15	Monroe – Teacher	100 hrs.	\$37/hr.

Division Chief: Amy Schiavi (Grant Monitor: Caterina Leone-Mannino)

Principal/Director: Uma Mehta **Spending:** \$210,012

Funding: School Improvement Grant
Budget Code: 5132-F-25110-2110-0865
Description: Extended Learning Time

Justification: Enrichment Course Implementation: Teachers will teach an additional class during Wilson's ELT program. If we need to add or subtract

teachers based on the schedule and attendance, we will submit an

amendment.

Schedule: Monday-Friday 7:24 am - 8:09 am/2:00 pm - 2:45 pm

Strategic Plan: Goal: 1; Objective: D, E

Name	Date(s) or range to be worked	Regularly Assigned School/Department & Position	Total Hours	Pav Rate
Buchko, Laurie	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Burke, Barry	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Burns, Donald	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Burns, Joseph	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Caswell, James	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.

Cody, Rebecca	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Collins, Sarah	9/3/14 – 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Connor, Breandan	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Cook, Mary Jo	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Curtice, Suzanne	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
D'Aiuto, Rosa	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Dimmock, David	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Englert, Louis	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Giardina, Biagio	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Kester, Nathan	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Kozlowski- Wilmarth,	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Jean				
Lazarek, Scott	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Loveless, Maureen	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Mannix, Joanne	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Marquez, Cecilia	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
McCullough, Tammy	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Meise, Michael	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Miller, Scott	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Mortier, Gregory	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Mulcock, Timothy	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Murphy, Kevin	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Mueller, Thomas	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Myers, Michele	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Pike, Olga	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Reyes, Karen	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Rice, Juliet	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Ruckdeschel, Shayna	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Sanchez, Raquel	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Sanfratello, Cynthia	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Sarkis- Kruse, Theresa	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Timothy, Jacqueline	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Townsend, Erica	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Vadala, Margaret	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Varno, Carrie	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Webster, Andrew	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Weiler, Theresa	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Westrich, Kevin	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Williams, Melanie	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.
Whelen, Michelle	9/3/14 - 6/15/15	JCW CA – Teacher	129 hrs.	\$37/hr.

Division Chief: Amy Schiavi

Principal/Director: Jeff Mikols

Spending: \$4,424. **Funding:** Title II A

Budget Code: 5152-F-73516-2070-0200 **Description:** Professional Development

Justification: Teachers will receive training in Common Core State Standards

implementation. Attention will be paid to data driven instruction and

differentiation. Courses to be taught are as follows:

(AVATAR 6901)

MTH_HS Algebra CCLS Year Long MTH_HS Geometry CCLS Year Long,

MTH_Math Common Core Standards-Expressions and Equations 6-8

(AVATAR 6903)

MTH_Math Common Core Standards-Number System 6-7 MTH_Math Common Core Standards-Ratio and Proportion 6-7

MTH_Differentiation in Secondary Math Classrooms

MTH_ Introduction to High School Geometry Common Core Standards

Schedule: Monday-Friday 4:15-7:15 pm

Saturdays 9:00 am-3:00 pm

Strategic Plan: Goal: 1; Objective: A

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Burgos, Wilson	9/01/14 - 6/30/15	CO (Prof. Dev.) - Math Coach	18 hrs.	\$33/hr.
Karns, Stephanie	9/01/14 - 6/30/15	CO (Prof. Dev.) - Math Coach	18 hrs.	\$33/hr.
McCullough, Tammy	9/01/14 - 6/30/15	Wilson CA – Teacher	20 hrs.	\$33/hr.
O'Mara, Colleen	9/01/14 - 6/30/15	CO (Prof. Dev.) - Math Coach	18 hrs.	\$33/hr.
Richman, Rose	9/01/14 - 6/30/15	CO (Prof. Dev.) - Math Coach	24 hrs.	\$33/hr.
Snyder, Sara	9/01/14 - 6/30/15	CO (Prof. Dev.) - Math Coach	18 hrs.	\$33/hr.
Watkins, Elizabeth	9/01/14 - 6/30/15	CO (Prof. Dev.) - Math Coach	12 hrs.	\$33/hr.

Division Chief: Amy Schiavi **Principal/Director:** Wakili Moore **Spending:** \$105,000 **Funding:** General Funds

Budget Code: 5126 A 27910 2110 4515

Description: Expanded Learning

Justification: Teachers will be conducting direct instruction every other day such as

advisory sessions, regents preparation sessions, and college guidance sessions for students in grades 7^{th} - 12^{th} . Teachers will be paid in two increments. First increment after 90 days of school. Second increment on

6/25/14.

Schedule: 7:00am-8:30am Strategic Plan: Goal: 1; Objective: E

-	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Andler, Callie	9/3/14 - 06/25/15	TLAFYM- Counselor	Stipend	\$5,000
Bateman, Amy	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Brooks, Gloria	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Camp, Donald	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Cardilli, Brian	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Cheyne, Brian	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Finewood, Deanne	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Hayes, Kevin	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Iacchetta, David	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Jarzabek, David	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Murphy, Tamara	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Natarelli, Julie	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Oyphanith, Chanthadeth	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Reed-Mullen, Katrina	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Rozzo, David	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Sackett, David	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Short, Jason	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Simmons, Reginald	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Stiner, Brendan	9/3/14 - 06/25/15	TLAFYM- Tchr.	Stipend	\$5,000
Taranko, Nicholas	9/3/14 - 06/25/15	Charlotte- Librarian	Stipend	\$5,000
Wedderburn, Lennard	9/3/14 - 06/25/15	TLAFYM- Social Worker	Stipend	\$5,000

Division Chief: Amy Schiavi **Principal/Director:** Wakili Moore

Spending: \$32,000

Funding: General Funds

Budget Code: 5126 A 27910 2110 4515 **Description:** Expanded Learning

Justification: Teachers will be conducting direct instruction everyday such as advisory

sessions, regents preparation sessions, and college guidance sessions for students in grades 7th- 12th. Teachers will be paid in two increments. First increment after 90 days of school. Second increment on 6/25/14.

Schedule: 7:00am-8:30am

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	Hours	Pay Rate
Andler, Samuel	9/3/14 - 6/25/15	TLAFYM- Tchr.	Stipend	\$6,500
Bohnel, Douglass	9/3/14 - 6/25/15	TLAFYM- Tchr.	Stipend	\$6,500
Brown, Daniel	9/3/14 - 6/25/15	TLAFYM- Tchr.	Stipend	\$6,500
Casey, Elizabeth	9/3/14 - 6/25/15	TLAFYM- Tchr.	Stipend	\$6,500
Hagenah, John	9/3/14 - 6/25/15	TLAFYM- Tchr.	Stipend	\$6,500

Division Chief: Amy Schiavi **Principal/Director:** Brenda Pacheco

Spending: \$0.00

Funding: General Fund

Budget Code: 5132 A 26705 2330 4520 **Description:** Secondary Summer Program

Justification: Amendment to 6/19/2014, Board Resolution No. 2013-14: 723, page 90.

Employee was on Resolution for No. 12 School Summer Program. He did not work at No. 29, he worked summer school at SOTA to support special education students. There is no change to the spending that was originally authorized. Summer School Program at School of the Arts provided academic expanded learning in the areas of English Language

Arts and Math.

Schedule: Monday – Friday 8:00 a.m. – 2:00 p.m.

Strategic Plan: Goal: 1; Objective: D

Seconded by Member of the Board Commissioner Campos Adopted 5-1 with President White abstaining due to familial relationship and Vice President Elliott dissenting

Resolution No 2014-15: 107

By Member of the Board Commissioner Evans

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Brendan P. Gallivan

Spending: \$1,188

Funding: Title III - Immigrant **Budget Code:** 5152-E-33317-2010-0196

Description: Scaffolding the 9-12 ELA Modules for ELLs

Justification: Teachers will collaborate to design scaffolds to the 9-12 ELA Common

Core modules and units to ensure that ELLs of all stages of language acquisition are able to access and engage in the rigors of the Common Core curriculum. Scaffolds will be uploaded to the district eLearning site so that all teachers will be able to access them as resources to teach

ELLs and other learners of complex academic language.

Schedule: Mon- Fri, 1:00 p.m. – 4:00 p.m.

Strategic Plan: Goal: 1; Objective: A

	D-4-(-) T-	Regularly Assigned		
<u>Name</u>	Date(s) To <u>Be Worked</u>	School/Department <u>& Position</u>	<u>Hours</u>	Pay Rate
Konecny, Loretta	8/22/14 - 8/29/14	RBC&D - Teacher	18 hrs.	\$33/hr.
Roessel, Kristin	8/22/14 - 8/29/14	Monroe - Teacher	18 hrs.	\$33/hr.

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Christopher Suriano

Spending: \$1,961

Funding: General Fund

Budget Code: 5132-A-53008-2250-1466 **Description:** Other Professional Work

Justification: Teachers will provide a total of 53 hours of supplemental tutoring in the

area of reading to the student.

Schedule: Monday - Friday 4:00 p.m. - 6:00 p.m.

Saturday 8:00 a.m. - 12:00 p.m.

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Blaine, Erin	8/22/14 - 6/30/15	#54 - Teacher	53 hrs.	\$37 hr.

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Christopher Suriano

Spending: \$495

Funding: General Funds

Budget Code: 5132-A-40508-2250-0000 **Description:** Other Professional Work

Justification: Develop Indicator 13 compliance and IEP training for teachers to be

delivered at the building level over multiple sessions. Develop a

guidance document to support school transition teams. Develop guidance

documents for Commencement Level Career Plans.

Schedule: Monday – Friday 8:00 am – 3:00 pm (August)

Monday – Friday 4:00 pm – 8:00 pm (September)

Strategic Plan: Goal 1; Objective F

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Sacchitella, Pamela	8/22/14 - 9/30/14	CO(SpecEd) - TOA	15 hrs.	\$33/hr.

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Catherine Mason

Spending: \$115,500. **Funding:** General Funds

Budget Code: 5132-A-70905-2180-0250 **Description:** Other Professional Work

Justification: Summer work days for Counselors to prepare student schedules and

other necessary work to ensure a smooth opening of school in September

2014.

Schedule: Monday – Friday 8:00 a.m. – 2:00 p.m.

Strategic Plan: Goal: 1; Objective: D

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Andler, Callie	8/25/14 - 8/29/14	TLAYM – Counselor	30 hrs.	$1/200^{th}$
Atwell, Allison	8/25/14 - 8/29/14	JCW CA – Counselor	30 hrs.	$1/200^{th}$
Binger, Carsmon	8/25/14 - 8/29/14	SWW CA-Counselor	30 hrs.	$1/200^{th}$
Blair, Peter	8/25/14 - 8/29/14	CO (Stud.Placement) - Counselor	30 hrs.	1/200 th
Bliss Stephanie	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
Brookes, Jason	8/25/14 - 8/29/14	#45 – Counselor	30 hrs.	$1/200^{th}$
Broome, William	8/25/14 - 8/29/14	JCW CA – Counselor	30 hrs.	$1/200^{th}$
Burnell, Christine	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
Burrows, Nakia	8/25/14 - 8/29/14	NECP – Counselor	30 hrs.	$1/200^{th}$
Cattat, Angela	8/25/14 - 8/29/14	CO (Pathways in Tech) – Counselor	30 hrs.	1/200 th
Clifford, Wendy	8/25/14 - 8/29/14	JCW CA – Counselor	30 hrs.	$1/200^{th}$
Coccia, Michelle	8/25/14 - 8/29/14	Vanguard–Counselor	30 hrs.	$1/200^{th}$
Collins, Jamie	8/25/14 - 8/29/14	SOTA – Counselor	30 hrs.	$1/200^{th}$
Crandall, Brett	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
Crawl-Poromon, Bernice	8/25/14 - 8/29/14	NWCP – Counselor	30 hrs.	1/200 th
Curran, Robert	8/25/14 - 8/29/14	RSTEM – Counselor	30 hrs.	$1/200^{th}$
Detres, Hector	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
DiGiulio, Lisa	8/25/14 - 8/29/14	YM & IHA – Counselor	30 hrs.	1/200 th
Diodato, Sherylanne	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
Dorow, Andrew	8/25/14 - 8/29/14	#3 – Counselor	30 hrs.	$1/200^{th}$
Drojak, Constance	8/25/14 - 8/29/14	RECI - Counselor	30 hrs.	$1/200^{th}$
Dyer, Thomas	8/25/14 - 8/29/14	Charlotte – Counselor	30 hrs.	1/200 th

Ewane-Sobe, Jane	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
Fauth, Diana	8/25/14 - 8/29/14	#2 – Counselor	30 hrs.	$1/200^{th}$
Gabalski, Walter	8/25/14 - 8/29/14	RSTEM – Counselor	30 hrs.	$1/200^{th}$
Gagliano, Mary	8/25/14 - 8/29/14	#5 – Counselor	30 hrs.	$1/200^{th}$
Gartrell, Chennita	8/25/14 - 8/29/14	RBC&D – Counselor	30 hrs.	$1/200^{th}$
Gidley, Stacy	8/25/14 - 8/29/14	Vanguard - Counselor	30 hrs.	1/200 th
Gilbert, Annmarie	8/25/14 - 8/29/14	Monroe – Counselor	30 hrs.	$1/200^{th}$
Gilbert, John	8/25/14 - 8/29/14	#8 – Counselor	30 hrs.	$1/200^{th}$
Gilbert, Mary	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
Graham, Laconda	8/25/14 - 8/29/14	All City – Counselor	60 hrs.	$1/200^{th}$
Greco, Sarah	8/25/14 - 8/29/14	Monroe – Counselor	30 hrs.	$1/200^{th}$
Hardaway, John	8/25/14 - 8/29/14	SOTA – Counselor	30 hrs.	$1/200^{th}$
Heilmann, Meade	8/25/14 - 8/29/14	JCW CA - Counselor	30 hrs.	$1/200^{th}$
Higgins-Marshall, Michelle	8/25/14 - 8/29/14	NWCP – Counselor	30 hrs.	1/200 th
Hittepole, Aaren	8/25/14 - 8/29/14	NECP – Counselor	30 hrs.	$1/200^{th}$
Hunter-Stokes, Chenetta	8/25/14 - 8/29/14	JCW CA – Counselor	30 hrs.	1/200 th
Jimenez-Irizarry, Gladys	8/25/14 - 8/29/14	SOTA – Counselor	30 hrs.	1/200 th
Kasdin, Lisa	8/25/14 - 8/29/14	SOTA – Counselor	30 hrs.	$1/200^{th}$
Lavergne, Robin	8/25/14 - 8/29/14	JCW FA – Counselor	30 hrs.	$1/200^{th}$
Learo, Mark	8/25/14 - 8/29/14	Charlotte – Counselor	30 hrs.	$1/200^{th}$
Leysath, Gail	8/25/14 - 8/29/14	All City – Counselor	60 hrs.	$1/200^{th}$
McDonald, Stefan	8/25/14 - 8/29/14	RECI – Counselor	30 hrs.	$1/200^{th}$
McGrath, Nancy	8/25/14 - 8/29/14	East – Counselor	30 hrs.	$1/200^{th}$
McVay, Shari	8/25/14 - 8/29/14	IA&T – Counselor	30 hrs.	$1/200^{th}$
Muniga, Joseph	8/25/14 - 8/29/14	#4 – Counselor	30 hrs.	$1/200^{th}$
Murphy, Michael	8/25/14 - 8/29/14	SOTA – Counselor	30 hrs.	$1/200^{th}$
Musinger, Margery	8/25/14 - 8/29/14	Y & J – Counselor	30 hrs.	$1/200^{th}$
Neary-Habza, Barbara	8/25/14 - 8/29/14	Charlotte – Counselor	30 hrs.	1/200 th
Nicholas, Wendy	8/25/14 - 8/29/14	All City – Counselor	60 hrs.	$1/200^{th}$
Ocran, Martina	8/25/14 - 8/29/14	East - Counselor	30 hrs.	$1/200^{th}$
Orden, Terri	8/25/14 - 8/29/14	RIA – Counselor	30 hrs.	$1/200^{th}$
Payton, Eleonor	8/25/14 - 8/29/14	Monroe – Counselor	30 hrs.	$1/200^{th}$
Perrotta, Christine	8/25/14 - 8/29/14	Y & J - Counselor	30 hrs.	$1/200^{th}$
Reisinger-Verdin, Gina	8/25/14 - 8/29/14	NWCP – Counselor	30 hrs.	1/200 th
Resch, Kristine	8/25/14 - 8/29/14	#58 – Counselor	30 hrs.	$1/200^{th}$
Roldan, Harry	8/25/14 - 8/29/14	#9 – Counselor	30 hrs.	$1/200^{th}$
Ruekberg, Benjamin	8/25/14 - 8/29/14	#19 – Counselor	30 hrs.	$1/200^{th}$

Salatino, Jamie	8/25/14 - 8/29/14	SWW CA – Counselor	30 hrs.	1/200 th
Schamback, Dale	8/25/14 - 8/29/14	NWCP – Counselor	30 hrs.	$1/200^{th}$
Scheirer, Katrin	8/25/14 - 8/29/14	All City – Counselor	60 hrs.	$1/200^{th}$
Schleigh, Molly	8/25/14 - 8/29/14	RSTEM - Counselor	30 hrs.	$1/200^{th}$
Scissum, Sherrolletta	8/25/14 - 8/29/14	All City LyncX – Counselor	30 hrs.	1/200 th
Scott, Jacob	8/25/14 - 8/29/14	All City LyncX – Counselor	30 hrs.	1/200 th
Sergent, Christine	8/25/14 - 8/29/14	Monroe – Counselor	30 hrs.	$1/200^{th}$
Sirianni, Talya	8/25/14 - 8/29/14	SOTA – Counselor	30 hrs.	$1/200^{th}$
Smith, Rahel	8/25/14 - 8/29/14	Monroe – Counselor	30 hrs.	$1/200^{th}$
Thompson, Tonya	8/25/14 - 8/29/14	All City LyncX – Counselor	30 hrs.	1/200 th
Wesh, Suzanna	8/25/14 - 8/29/14	RBC&D – Counselor	30 hrs.	$1/200^{th}$
Whann, Michael	8/25/14 - 8/29/14	Y & J – Counselor	30 hrs.	$1/200^{th}$
Whitt, Lillie	8/25/14 - 8/29/14	RBC&D – Counselor	30 hrs.	$1/200^{th}$
Williams, Melanie	8/25/14 - 8/29/14	JCW CA - Counselor	30 hrs.	$1/200^{th}$

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Christopher Suriano

Spending: \$2,376

Funding: Title IIA Special Aid Grant
Budget Code: 5152-E-38208-2070-0200
Professional Development

Justification: AVATAR Class Code 10886 – Professional development workshop on training special and general ed teacher's 7th and 8th grade self-contained classes at Schools #3, #16 and #50. LANGUAGE Live! Training model

using an interactive, practice driven training process, preparing participants to immediately begin implementing the program for the

2014-2015 school year.

Schedule: Wednesday and Thursday 8:00 am - 3:30 pm

Strategic Plan: Goal: 1; Objective: F

	Date(s) To	Regularly Assigned School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Brown, Shanee	8/27/14 - 8/28/14	#16 - Teacher	12 hrs.	\$33/hr.
Cassano, Jennifer	8/27/14 - 8/28/14	#50 - Teacher	12 hrs.	\$33/hr.
Feldman, Jennifer	8/27/14 - 8/28/14	#50 - Teacher	12 hrs.	\$33/hr.
Moroni, Brian	8/27/14 - 8/28/14	#50 - Teacher	12 hrs.	\$33/hr.
Rizzo, Gail	8/27/14 - 8/28/14	#16 - Teacher	12 hrs.	\$33/hr.
Ruhlen, Danielle	8/27/14 - 8/28/14	#50 - Teacher	12 hrs.	\$33/hr.

Division Chief: Dr. Christiana Otuwa

Principal/Director: Katie Yarlett

Spending: \$51,800

Funding: Universal Prekindergarten **Budget Code:** 5152-F-18101-2510-0023 **Description:** Other Professional Work

Justification: Annual Home Visits, Parent/teacher conferences, Preschool orientation

and open house events, assisting with recruitment and tracking attendance, informational visits with parents. Parent Group Leaders additional hours support parent and family engagement, outreach, and

student attendance outside of the school day.

Rochester Preschool Parent Program (RPPP)

Schedule: Monday – Friday 3:30 p.m. – 6:00 p.m.

Strategic Plan: Goal: 2; Objective: A

	Regularly Assigned		
Date(s) To	School/Department		
Be Worked	& Position	Hours	Pay Rate
9/1/14 - 6/26/15	Hart St.(RPPP) -	280 hrs.	\$37/hr.
	Parent Group Leader		
9/1/14 - 6/26/15	Hart St.(RPPP) -	140 hr.	\$37/hr.
	Parent Group Leader		
9/1/14 - 6/26/15	Hart St.(RPPP) -	280 hrs.	\$37/hr.
	Parent Group Leader		
9/1/14 - 6/26/15	Hart St.(RPPP) -	140 hrs.	\$37/hr.
	Parent Group Leader		
9/1/14 - 6/26/15	Hart St.(RPPP) -	280 hrs.	\$37/hr.
	Parent Group Leader		
9/1/14 - 6/26/15	Hart St.(RPPP) -	280 hrs.	\$37/hr.
	Parent Group Leader		
	Be Worked 9/1/14 - 6/26/15 9/1/14 - 6/26/15 9/1/14 - 6/26/15 9/1/14 - 6/26/15 9/1/14 - 6/26/15	Be Worked & Position 9/1/14 - 6/26/15 Hart St.(RPPP) - Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - Parent Group Leader	Date(s) To School/Department Be Worked & Position Hours 9/1/14 - 6/26/15 Hart St.(RPPP) - 280 hrs. Parent Group Leader Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - 140 hrs. Parent Group Leader Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - 140 hrs. Parent Group Leader Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - 280 hrs. Parent Group Leader Parent Group Leader 9/1/14 - 6/26/15 Hart St.(RPPP) - 280 hrs. Parent Group Leader Parent Group Leader

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Babette Phillips

Spending: \$9,000

Funding: General Funds

Budget Code: 5132-A-25109-2330-0000 **Description:** Commencement 9-11

Justification: Amendment to Resolution No. 2013-14: 723, Pages 116-117. Additional

teachers were added to accommodate student enrollment. Summer Program at Wilson CA to support improved student achievement and growth through extended learning time.

Schedule: Monday – Friday 7:45 a.m. – 12:40 p.m.

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Swartz, Lisa	7/28/14 - 8/15/15	NWCP – Teacher	90 hrs.	$1/200^{th}$
Reid, Hughan	7/28/14 - 8/15/15	East - Teacher	90 hrs.	$1/200^{th}$

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Gary Reynolds

Spending: \$7,131

Funding: General Funds

Budget Code: 5132-A-26509-2330-0000 **Description:** Commencement Grade 12

Justification: Amend Resolution No. 2013-14: 723, Page 113. An additional teacher

was added to accommodate student enrollment.

Summer Program at Marshall to improve student achievement.

Regularly Assigned

Schedule: Monday-Friday 7:45 am -2:15 pm

Strategic Plan: Goal: 1; Objective: E

Name	Date(s) To Be Worked	School/Department & Position	Hours	Pay Rate
Maida, Beverly	7/3/14 - 8/14/14	CO (Spec Ed	120 hrs.	1/300 th
		Blind/Vision) -		
		Teacher		

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Kathryn Yarlett

* Spending: \$0. * Funding: Title II A

Budget Code: 5152-E-73716-2070-0200

Description: Amendment of Resolution No. 2013-14: 721, adopted on June 24, 2014,

to add the names of teachers listed below who were inadvertently omitted

from the original resolution.

Summer Professional Development-ELA Designing Coherent Instruction (Avatar: #10416, #10420, #10422, #10425, #10431, #10435, #10439, #10446, #10447, #10452)

#10446, #10447, #10453)

* The \$11,682 Spending amount specified on the origin Resolution included cost of these teachers, therefore the incremental spending as a result of this amendment is zero.

Justification: Teachers and coaches will prepare and facilitate professional

development for all staff in Grade levels K-12 who are implementing NYSED English Language Arts Common Core State Standards-based classes. Trainings will be held in a face-to-face forum throughout the summer while offering multiple sessions to accommodate staff availability. These areas of focus will include Common Core State Standards, Ramp Up to Literacy, phonemic awareness, phonics, fluency, vocabulary, comprehension, close reading, making evidence-based

claims, and using assessments for learning.

Schedule: Monday-Friday, 9:00 am-4:30 pm

Strategic Plan: Goal: 1; Objective: A

Regularly Assigned
Date(s) To School/Department
Name Be Worked & Position Hours Pay Rate

LeRoy, Eric	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Little, Kelle	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Lukens, James	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	18 hrs.	\$33/hr.
McClary, Shondra	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Mirt, Terry	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	8 hrs.	\$33/hr.
Price, Kristine	7/1/14 - 8/31/14	East- Teacher	8 hrs.	\$33/hr.
Rath, Debra	7/1/14 – 8/31/14	CO (Prof Dev) - Instructional Coach	16 hrs.	\$33/hr.
Roberts, Alana	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	32 hrs.	\$33/hr.
Robertson, Kerry	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	12 hrs.	\$33/hr.
Robinson, Scott	7/1/14 - 8/31/14	CO (Prof Dev) - Instructional Coach	20 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Gary Reynolds

Spending: \$22,176

Funding: General Funds

Budget Code: 5132-A-26509-2330-0000

Description: Commencement 9-11 Professional Development (Class Code 10479) **Justification:** Amendment to Resolution No. 2013-14: 723, Page 109-111 to correct

the pay rate from 1/200th to \$33/hr., no additional spending to the original amount of \$22,176. Summer Program at Marshall. The

professional development is being provided to prepare teachers in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Teachers will also be trained in effectively entering payroll hours into PeopleSoft to ensure

correct payment.

Schedule: Monday – Friday 8:30 am – 11:40 am

Strategic Plan: Goal: 1; Objective: E

	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Alvarez, Rachel	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Arrendell, Robert	6/30/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.
Ashton, Farai	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Avino, Charles	6/30/14 - 8/15/14	Charlotte - Teacher	12 hrs.	\$33/hr.
Backus, Joann	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Barley, Darrell	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Bevilacqua, Ashlee	6/30/14 - 8/14/14	#39 - Teacher	12 hrs.	\$33/hr.

Brooks, Bryan	6/30/14 - 8/15/14	#7 - Teacher	12 hrs.	\$33/hr.
Campe, Stephen	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Domiano, Eugene	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Fink, Patrick	6/30/14 - 8/15/14	#9 - Teacher	12 hrs.	\$33/hr.
Fleming, Todd	6/30/14 - 8/15/14	NECP – Teacher	12 hrs.	\$33/hr.
Flick, Lisa	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	\$33/hr.
Foust, Shawn	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Gaudio, Nicole	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Girven, Lynn	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Graham, Laconda	6/30/14 - 8/15/14	All City - Counselor	12 hrs.	\$33/hr.
Herrman, Patricia	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Hucks, William	6/30/14 - 8/15/14	All City – Teacher	12 hrs.	\$33/hr.
Johnson, Zachary	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Kedley, Terrence	6/30/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Kelly, Jonathan	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Kelly, Maggie	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Krahenbuhl, Kurt	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Laveck, Victor	6/30/14 - 8/15/14	#29 - Teacher	12 hrs.	\$33/hr.
Legzdin, Jennifer	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Luciano, Paul	6/30/14 - 8/15/14	#16 - Teacher	12 hrs.	\$33/hr.
Lydon, Diane	6/30/14 - 8/15/14	East - Teacher	12 hrs.	\$33/hr.
Morgan, Geoffrey	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Nagle, Jody A.	7/1/14 - 8/14/14	All City - Teacher	12 hrs.	\$33/hr.
Ocran, Ebo	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
O'Dell, Scott	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
O'Hara, Stephen	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Parker, Lindsay	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
	6/30/14 - 8/15/14	CO (ProfDev) -		
Piacentini, Dominic		Teacher	12 hrs.	\$33/hr.
Priddy, Amy	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.
Priel, N. Ray	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Ramirez, Tara	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Rinere, Frank	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Rodgers, Deon	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Sadik, Michele	7/1/14 - 8/14/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Scofield, Steven	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Sheffer, Christopher	6/30/14 - 8/15/14	SOTA - Teacher	12 hrs.	\$33/hr.
Southerland, Tyrone	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.
Swartz, Lisa	6/30/14 - 8/15/14	IIT - Teacher	12 hrs.	\$33/hr.
Thornton, Marenda	6/30/14 - 8/15/14	IIT - Teacher	12 hrs.	\$33/hr.
Tobierre, Sybil	6/30/14 - 8/15/14	RSTEM - Teacher	12 hrs.	\$33/hr.
Tookes, Kimberly	6/30/14 - 8/15/14	Vanguard - Teacher	12 hrs.	\$33/hr.

Trifeletti, Leigh	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Van Ornum, Keith D	6/30/14 - 8/15/14	JMHS - Teacher	12 hrs.	\$33/hr.
Webster, Andrew	6/30/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Wesner, Vincent	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Whelen, Michelle M.	6/30/14 - 8/15/14	JCW CA - Teacher	12 hrs.	\$33/hr.
Whitehair, Debra	6/30/14 - 8/15/14	East – Teacher	12 hrs.	\$33/hr.
Wise, Ryan	6/30/14 - 8/15/14	All City - Teacher	12 hrs.	\$33/hr.
Yaeger, Meghan	6/30/14 - 8/15/14	IA&T - Teacher	12 hrs.	\$33/hr.

Division Chief: Beverly Burrell-Moore

Principal/Director: Amy Schiavi

Spending: \$1,761

Funding: General Fund

Budget Code: 5132-A-21009-2830-4520 **Description:** Other Professional Work

Justification: Amendment to Resolution No. 2013-14:723, Page 86 to include 26

additional hours to complete registrar work for Middle Grades Summer

Regularly Assigned

School at 175 Martin Street.

Schedule: Monday – Friday 8:00 a.m. – 12:00 p.m.

Strategic Plan: Goal: 1; Objective: E

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Edward Mascadri

Spending: \$1,200

Funding: General Funds

Budget Code: 5132-A-27609-2830-0000 **Description:** Summer School Registration

Justification: Amendment to Resolution 2014-15: 25, Page 52 to correct the pay rate

from 1/200th to 1/300th. Additional Counselors were needed at the Secondary Summer School sites to assist with late registrations.

Schedule: Tuesday – Thursday 7:15 am – 11:15 am

Strategic Plan: Goal: 1; Objective: D

Regularly Assigned Date(s) To **School/Department Name Be Worked** & Position **Hours** Pay Rate $1/300^{th}$ Broome, William 7/1/14 - 7/3/14JCW CA – Counselor 12 hrs. $1/300^{th}$ Fauth, Diana 7/1/14 - 7/3/14#2 – Counselor 12 hrs.

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Gary Reynolds

Spending: \$1,200

Funding: General Funds

Budget Code: 5132-A-26509-2830-0000 **Description:** Summer School Registration

Justification: Amendment to Resolution 2014-15:25, Page 52 to correct the pay rate

from 1/200th to 1/300th. Additional Counselors were needed at the Secondary Summer School sites to assist with late registrations.

Schedule: Tuesday – Thursday 7:15 am – 11:15 am

Strategic Plan: Goal: 1; Objective: D

	Regularly Assigned			
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Murphy, Michael	7/1/14 - 7/3/14	SOTA – Counselor	12 hrs.	$1/300^{th}$
Schleigh, Molly	7/1/14 - 7/3/14	STEM - Counselor	12 hrs.	$1/300^{th}$

Division Chief: Dr. Christiana Otuwa **Principal/Director:** Babette Phillips

Spending: \$1,200

Funding: General Funds

Budget Code: 5132-A-25109-2830-0000 **Description:** Summer School Registration

Justification: Amendment to Resolution 2014-15: 25, Page 52 to correct the pay rate

from 1/200th to 1/300th. Additional Counselors were needed at the Secondary Summer School sites to assist with late registrations.

Schedule: Tuesday – Thursday 7:15 am – 11:15 am

Strategic Plan: Goal: 1; Objective: D

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Gartrell, Chennita	7/1/14 - 7/3/14	RBC&D – Counselor	12 hrs.	$1/300^{th}$
Wesh, Suzanna	7/1/14 - 7/3/14	RBC&D - Counselor	12 hrs.	$1/300^{th}$

Seconded by Member of the Board Commissioner Campos Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 108

By Member of the Board Commissioner Evans

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Caterina Leone-Mannino

Principal/Director: Robert Burns

Spending: \$1,980

Funding: Ford Foundation

Budget Code: 5152-E-75516-2070-0408

Description: Professional Development - Classroom Inc. After the Storm Training

Session (AVATAR #7474)

Justification: To provide training for a pilot program with Classroom Inc. to support

expanded learning opportunities through the 2014-2015 school year for

schools #17, #45, Monroe, Northwest College Prep..

Schedule: 8:30 a.m. – 2:30 p.m. Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Carr, Guy	8/22/14 - 10/22/14	Monroe - Teacher	6 hrs.	\$33/hr.
Dearring, Cassandra	8/22/14 - 10/22/14	#45 - Teacher	6 hrs.	\$33/hr.
Dewart, Elizabeth	8/22/14 - 10/22/14	#17 - Teacher	6 hrs.	\$33/hr.
Hudson, Wanda	8/22/14 - 10/22/14	#45 - Teacher	6 hrs.	\$33/hr.
Kleinman, Ann	8/22/14 - 10/22/14	#45 - Teacher	6 hrs.	\$33/hr.
LeRoy, Eric	8/22/14 - 10/22/14	CO (Prof Dev)–ELA	6 hrs.	\$33/hr.
		Coach		
Lombardo, Alice	8/22/14 - 10/22/14	#17 - Teacher	6 hrs.	\$33/hr.
Phillips, Hollis	8/22/14 - 10/22/14	#17 - Teacher	6 hrs.	\$33/hr.
Rupp, Crystal	8/22/14 - 10/22/14	NWCP - Teacher	6 hrs.	\$33/hr.
Shengulette, Regina	8/22/14 - 10/22/14	Monroe - Teacher	6 hrs.	\$33/hr.

Division Chief: Caterina Leone-Mannino

Principal/Director: Lia Festenstein

Spending: \$6,468

Funding: Teacher Incentive Fund **Budget Code:** 5152-E-77116-2070-0884

Description: Teacher Incentive Fund Conference

Justification: Teacher support for the Teacher and Leader Effectiveness Conference.

Teachers will support presenters, organize materials and ensure that participants are provided technology required for presenters and

participants. Teachers will also present professional development during the conference and assist with the breakdown of the conference materials

and close of conference activities.

Schedule: Monday – Saturday 7:00 am and 4:00 pm

Strategic Plan: Goal: 1; Objective: A

	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Belanger, Heather	8/22/14 - 8/29/14	#23 - Teacher	6 hrs.	\$33/hr.
Ferraro, Mark	8/22/14 - 8/29/14	CO (Sch Operations) - Teacher	40 hrs.	\$33/hr.
Ferris, Laura	8/22/14 - 8/29/14	SOTA - Teacher	40 hrs.	\$33/hr.
Hoover, Erin	8/22/14 - 8/29/14	RIA - Teacher	40 hrs.	\$33/hr.

Malady, Stephanie	8/22/14 - 8/29/14	RIA - Teacher	40 hrs.	\$33/hr.
Metras, Jessica	8/22/14 - 8/29/14	#23 - Teacher	6 hrs.	\$33/hr.
Richman, Rose	8/22/14 - 8/29/14	CO (OPL) – Math	8 hrs.	\$33/hr.
		Coach		
Schultz, Denise	8/22/14 - 8/29/14	CO (OPL) – Math	8 hrs.	\$33/hr.
		Coach		
Snyder, Sara	8/22/14 - 8/29/14	CO (OPL) – Math	8 hrs.	\$33/hr.
		Coach		

Seconded by Member of the Board Commissioner Campos Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 109

By Member of the Board Commissioner Evans

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Michael Schmidt **Principal/Director:** Paul Burke

Spending: \$3,300

Funding: EPE – Employment Preparation Education

Budget Code: 5132-A-23503-2330-1380 **Description:** Testing Administration

Justification: To carry out the duties of Chief Examiner for the High School

Equivalency diploma assessments for 2014-15 school year (TASC). The Chief Examiner has responsibility for the overall testing program for

Regularly Assigned

New York State testing center located at OACES.

Schedule: Monday – Friday 4 – 5 pm

Strategic Plan: Goal: 1; Objective: D

	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Finch, Gregory	9/1/14 - 6/30/15	FLC – Teacher	100 hrs.	\$33/hr.

Division Chief: Michael Schmidt **Principal/Director:** Paul Burke **Spending:** \$11,880

Funding: EPE – Employment Preparation Education

Budget Code: 5132-F-23503-2340-0031 **Description:** Professional Development

Justification: Facilitate professional development of instructional staff at OACES,

mentor less experienced staff, and lead instructional initiatives to strengthen execution of instructional programming according to Adult

Education and Core Curriculum standards and curriculum.

Schedule: Mondays through Thursdays 4-5 pm

Strategic Plan: Goal: 1; Objective: F

8	, J	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Dreyer, Daniel	9/1/14 - 6/30/15	FLC - Teacher	120 hrs.	\$33/hr.
Millington, Jason	9/1/14 - 6/30/15	FLC - Teacher	120 hrs.	\$33/hr.
Viera, Pamela	9/1/14 - 6/30/15	FLC – Teacher	120 hrs.	\$33/hr.

Division Chief: Michael Schmidt **Principal/Director:** Paul Burke **Spending:** \$22,176

Funding: EPE – Employment Preparation Education **Budget Code:** 5132-F-23503-2340-0031 Special Aid Fund

Description: Family Literacy

Justification: Teachers will attend workshops, trainings, and staff development

meetings to support family literacy strategies including research-based reading strategies that parents can utilize at home to help students succeed in school. Workshops will also include the related-areas of the National Reporting System, NYS Performance Report Card and HSE

Supplemental Report, and Common Core.

Schedule: Mondays through Thursdays 4 – 5 pm

Strategic Plan: Goal: 2; Objective: C

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Andrews, Louise	9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
Bauerschmidt, Eileen	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Bedell, LaTonya	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Caiola, Roseann	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Colon, Louis	9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
Decker, Andrew	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Donovan, Timothy	9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
Dreyer, Daniel	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Drumm, Karen	9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
Dumas, Cindy	9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
Finch, Gregory	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Geraci, Laura	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Kellman, James	9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
Levin, Anthony	9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
Luu, Quyen	9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.

9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC – Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
9/1/14 - 6/30/15	FLC - Teacher	24 hrs.	\$33/hr.
	9/1/14 - 6/30/15 9/1/14 - 6/30/15	9/1/14 - 6/30/15 FLC - Teacher 9/1/14 - 6/30/15 FLC - Teacher	9/1/14 - 6/30/15 FLC - Teacher 24 hrs. 9/1/14 - 6/30/15 FLC - Teacher 24 hrs.

Division Chief: Michael Schmidt **Principal/Director:** Paul Burke **Spending:** \$58,080 **Funding:** C.A.R.E.E.R.S.

Budget Code: 5132-F-23503-6320-0771

Description: Career Awareness Program in Partnership with Veterans Outreach

Center

Justification: Teacher training sessions as part of the OACES Career Awareness

> Program in partnership with community partners like the Veterans Outreach Center. Students will earn certifications in various areas of interest, including welding, culinary careers, printing, and construction.

Schedule: Mondays through Thursdays 4-5 pm

Strategic Plan: Goal: 2; Objective: C

	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	& Position	Hours	Pay Rate
Arena, Frank	9/1/14 - 6/30/15	FLC - Teacher	160 hrs.	\$33/hr.
Bedell, LaTonya	9/1/14 - 6/30/15	FLC – Teacher	160 hrs.	\$33/hr.
Donovan, Timothy	9/1/14 - 6/30/15	FLC – Teacher	160 hrs.	\$33/hr.
Kellman, James	9/1/14 - 6/30/15	FLC – Teacher	160 hrs.	\$33/hr.
Millington, Jason	9/1/14 - 6/30/15	FLC - Teacher	160 hrs.	\$33/hr.
Rogacki, Mark	9/1/14 - 6/30/15	FLC – Teacher	160 hrs.	\$33/hr.
Shaver, Robert	9/1/14 - 6/30/15	FLC - Teacher	160 hrs.	\$33/hr.
Spawton, James	9/1/14 - 6/30/15	FLC – Teacher	160 hrs.	\$33/hr.
Weld, Sertzai	9/1/14 - 6/30/15	FLC - Teacher	160 hrs.	\$33/hr.
Wild, Benjamin	9/1/14 - 6/30/15	FLC - Teacher	160 hrs.	\$33/hr.
Wujcik, Jeffrey	9/1/14 - 6/30/15	FLC – Teacher	160 hrs.	\$33/hr.

Seconded by Member of the Board Commissioner Campos Adopted 6-1 with Vice President Elliott dissenting

BUDGET

Resolution No 2014-15: 110

By Member of the Board Commissioner Cruz

Resolved, that the Board does hereby amend the General Fund Budget for 2013-14 to \$630,721,164. This adjustment includes decreases of -\$109,732 in New York State Aid, and increases of \$454,000 in Local Revenue.

Seconded by Member of the Board Commissioner Adams Adopted 7-0

Resolution No 2014-15: 111

By Member of the Board Commissioner Cruz

Resolved, that the Board does hereby amend the Special Aid Grant Fund Budget for 2013-14 to \$126,514,435. This adjustment includes increases of \$203,430 in Federal Grants, and decreases of -\$559,626 in Local Grants and -\$12,448 in New York State Grants.

Seconded by Member of the Board Commissioner Adams Adopted 7-0

Resolution No 2014-15: 112

By Member of the Board Commissioner Cruz

Resolved, that the Board does hereby amend the Food Service Fund Budget for 2013-14 to \$20,307,732. This adjustment includes decreases of -\$185,017 in Free & Reduced Price Reimbursements and -\$42,000 in Other Cafeteria Sales, and an increase of \$78,000 in Federal Surplus Food Revenue.

Seconded by Member of the Board Commissioner Adams Adopted 7-0

Resolution No 2014-15: 113

By Member of the Board Commissioner Cruz

Resolved that the City School District Budget for the 2013-14 School Year be amended as follows: General Fund to \$630,721,164; Special Aid Grant Fund to \$126,514,435; Food Service Fund to \$20,307,732; for a 2013-14 Budget total of \$777,543,331.

Motion to table Resolution No. 2014-15: 114 made by Commissioner Powell, seconded by Commissioner Evans. Motion carries 7-0.

TRANSPORTATION

Resolution No 2014-15: 114

By Member of the Board

Whereas, the District and Regional Transit Service Incorporated (RTS) desire to work collaboratively to ensure high quality transportation services to students of the District at the best possible value; and

Whereas, RTS wishes to partner with the District and provide support to literacy initiatives through the following:

- "Box Tops Education" Challenge RTS will encourage its employees, customers and business partners to collect Box Tops (the District receives \$0.10 for every Box Tops sticker) during the year, culminating in a "fill a bus with Box Tops" event with a \$1,000,000 collection goal.
- When the new Transit Center opens RTS will have books on hand for distribution to children and families (RTS and the District can solicit book donations from community groups). This could be further developed into a "books for free" stand located in the new Transit Center.
- RTS will adopt a nearby school and enlist RTS employees who will partner with school leaders and volunteer for student reading, tutoring, etc.
- Provide ten (10) one-year free passes for "good" students (students who complete reading a certain number of books and maintain a certain grade point average.
- Promote the District's literacy campaign on the RTS website.
- Advertise the District's literacy and attendance initiatives on RTS buses.

; and

Whereas, the District and RTS continue to discuss terms for an all-inclusive contract for the regular school year that includes bus passes in the overall price and thereby eliminate separate billing for bus passes that in prior years have resulting in an additional cost to the District of approximately \$100,000; and

Whereas, the District and RTS wish to pursue a similar all-inclusive contract for summer school programs once the summer program offering have been determined; and

Whereas, the District and RTS desire to continue to be flexible and work collaboratively

on an ongoing basis to develop and implement additional cost savings; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Regional Transit Service Incorporated**, 1372 East Main Street, Rochester, NY, to provide secondary school students with bus transportation to and from school and other programs that are held during and after classes, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for an sum not to exceed Ten Million Five Hundred Forty Nine Thousand Fifteen Dollars (\$10,549,015.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board

PROCUREMENT & SUPPLY

Resolution No. 2014-15: 115

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2013-14: 123, adopted by the Board on August 19, 2013, the Board authorized the Superintendent to enter into a contract for Calculators to purchase graphic and science calculators to be used for math and science instruction for various locations with **D & H Distributing Company**, 2525 N. Seventh St., Harrisburg, PA, for a term of one year with an option to renew for four additional one-year terms; and

Whereas, the District expended approximately \$60,636.00 during the initial contract term; and

Whereas, the District is requesting to extend the contract with D & H Distributing Company for a term of one year; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the first year of the contract extension, through August 31, 2015. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Calculators allows the District to be fiscally accountable to taxpayers.

Resolution No. 2014-15: 116

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2013-14: 728, adopted by the Board on June 20, 2013, the Board authorized the Superintendent to enter into contracts for Early Childhood Learning Material to purchase supplies and equipment for various locations with A. Daigger & Co., Inc. dba ETA hand2mind, 500 Greenview Ct., Vernon Hills, IL; Cascade School Supplies, 1 Brown St., North Adams, MA; Community Products LLC dba Community Playthings, 10 Hellbrook Lane, Ulster Park, NY; Constructive Playthings, 13201 Arrington Rd., Grandview, MO; Follett Library Resources, Inc. (now Follett School Solutions, Inc.), 1340 Ridgeview Dr., McHenry, IL; Kaplan Early Learning Company, 1310 Lewisville-Clemmons Rd., Lewisville, NC; Lakeshore Equipment Company dba Lakeshore Learning Materials, 2695 E. Dominguez St., Carson, CA; National Educational Systems, Inc., 6333 DeZavala Rd., San Antonio, TX; Nasco, 901 Janesville Ave., Fort Atkinson, WI; Really Good Stuff, 448 Pepper St., Monroe, CT; and School Specialty Corporation, 1156 Four Star Drive, Mount Joy, PA, for a term of fourteen months with an option to renew for four additional one-year terms; and

Whereas, the District expended approximately \$707, 898.00 during the initial contract term; and

Whereas, the District is requesting to extend the contracts with A. Daigger & Co., Inc. dba ETA hand2mind; Cascade School Supplies; Community Products LLC dba Community Playthings; Constructive Playthings; Follett Library Resources, Inc. (now Follett School Solutions, Inc.); Kaplan Early Learning Company; Lakeshore Equipment Company dba Lakeshore Learning Materials; National Educational Systems, Inc.; Nasco; Really Good Stuff; and School Specialty Corporation for a term of one year; therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the first year of the contract extensions, through August 31, 2015. All other conditions of the contracts remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Early Childhood Learning Material allows the District to be fiscally accountable to taxpayers.

EDUCATIONAL FACILITIES

Resolution No 2014-15: 117

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2011-12:232, adopted by the Board on 9/27/12, the District entered into a maintenance service contract with Power Team Maintenance Co. Inc., dba All Seasons Window Cleaning Co., 40 Silver Street, Rochester, NY for Contract 9 – Window Washing. The term of the contract was from 11/1/11 through 10/31/12, with an option to renew for four additional one-year terms, and

Whereas, Resolution No. 2013-14:227, adopted by the Board on 9/26/13 granted approval for the second extension to Contract 9, and included a clause stating that the District shall not exercise any remaining options to renew this contract and to rebid, and

Whereas, it has been established that the District received multiple competitive bid submissions for Contract 9 – Window Washing, and

Whereas, the District wishes to amend Resolution No. 2013-14:227 to retain the remaining two options to extend Contract 9 - Window Washing (Groups D, F, G, H and I), therefore be it

Resolved, that the Superintendent or his designee be, and hereby is, authorized to exercise the second option to extend the contract with **Team Maintenance Co. Inc., dba All Seasons Window Cleaning Co.** for an additional year through 10/31/14 and to retain the remaining two options to extend this contract. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance

safety systems and practices

Resolution No 2014-15: 118

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2012-13:533, adopted on 3/28/13, the Board awarded the contract for Air Monitoring Work for Renovations to Douglass Campus to TES Environmental Corp. as the lowest qualified bidder, for the total contract price of \$10,300, and

Whereas, one Change Order totaling \$1,210 has been processed by the Department of Educational Facilities, bringing the contract total to \$11,510, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	11,510	
M/WBE AWARD	0	0
LOCAL AWARD		
RMSA	0	
NYS		

Whereas, all Air Monitoring Work is complete on the project and TES Environmental Corp. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$11,510 on the contract with TES Environmental Corp. for Air Monitoring Work for Renovations to Douglass Campus.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 119

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2011-12:756, adopted on 5/22/12, the Board awarded the contract for General Construction Work for Renovations to School No. 46 to Steve General Contractor, Inc. as the lowest qualified bidder, for the total contract price of \$1,017,000, and

Whereas, nine Change Orders totaling \$125,404 have been processed by the Department of Educational Facilities, bringing the contract total to \$1,142,404, and

Participation Statistics		
	\$	%
TOTAL CONTRACT	1,142,404	
M/WBE AWARD	152,575	13.3
LOCAL AWARD		
RMSA	1,142,404	
NYS		

Whereas, all General Construction Work is complete on the project and Steve General Contractor, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$27,748.08 on the contract with Steve General Contractor, Inc. for General Construction Work for Renovations to School No. 46.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance

safety systems and practices.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 120

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2011-12:687, adopted on 4/26/12, the Board awarded the contract for General Construction Work for Renovations to School No. 29 to Steve General Contractor, Inc. as the lowest qualified bidder, for the total contract price of \$496,000, and

Whereas, eight Change Orders totaling \$48,261 have been processed by the Department of Educational Facilities, bringing the contract total to \$544,261, and

Participation Statistics			
	\$	%	
TOTAL CONTRACT	544,261		
M/WBE AWARD	94,125	17.3	
LOCAL AWARD			
RMSA	544,261		
NYS			

Whereas, all General Construction Work is complete on the project and Steve General Contractor, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$30,828.75 on the contract with Steve General Contractor, Inc. for General Construction Work for Renovations to School No. 29.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance

safety systems and practices.

Resolution No 2014-15: 121

By Member of the Board Vice President Elliott

Whereas, the Rochester City School District is submitting, for approval, to the New York State Education Department Office of Facilities Planning capital improvement projects for various schools throughout the District, and

Whereas, SEQRA is an acronym for State Environmental Quality Review Act, enacted in 1975 to document environmental impact of public work projects and develop plans to mitigate any negative impact. The Act was amended in November 2000 and effective September 1, 2001, the State Education Department transferred the role of lead agent for public school construction projects to the local school district. SED requires, prior to the issuance of a building permit, the Board of Education of the local school district to acknowledge, by resolution, that the requirements of SEQRA have been met, and

Whereas, a construction project can be classified into one of three categories: Type I - action will likely have a significant impact on the environment and may require a draft, as well as a Final Environmental Impact Statement; Type II - action acknowledges that no sensitive environmental areas are affected, such as wetlands, agricultural districts or coastal areas; and the third category is Unlisted Action/Negative Declaration which is limited to minor interior renovations.

Whereas, final determination of a Type II Action includes, in addition to the above requirements, acknowledgement on the Project Description Form (submitted to SED) that no sensitive environmental areas are affected, and

Whereas, the Rochester City School District, in compliance with the SEQRA, has as lead agent determined that all capital improvement projects that are submitted to SED for approval and scheduled to be undertaken in 2015 (listed below) are routine in nature (Type II) and require no further review, therefore be it

Resolved, that it is the final determination of the Board that these projects planned for 2014-2015 constitute renovation work and security system upgrades and are consistent with a Type II Action, not subject to review under the SEQRA.

These projects include the following:

Clara Barton	#2	26-16-00-01-0-002-019
George Mather Forbes	#4	26-16-00-01-0-004-022
Adlai E. Stevenson	#29	26-16-00-01-0-029-025
General Elwell S. Otis	#30	26-16-00-01-0-030-025
Andrew J. Townson	#39	26-16-00-01-0-039-019
Theodore Roosevelt	#43	26-16-00-01-0-043-019
Frank Fowler Dow	#52	26-16-00-01-0-052-021
Early Childhood School of Rochester	#57	26-16-00-01-0-087-013
Charlotte Educational Campus		26-16-00-01-0-102-034
Douglass Educational Campus		26-16-00-01-0-109-025

Franklin Educational Campus	26-16-00-01-0-101-034
Jefferson Educational Campus	26-16-00-01-0-105-031
Marshall Educational Campus	26-16-00-01-0-110-034
School of the Arts	26-16-00-01-0-018-016
Dr. Freddie Thomas Learning Center	26-16-00-01-0-031-014
Wilson Commencement Academy	26-16-00-01-0-108-023
Wilson Foundation Academy	26-16-00-01-0-032-009
Transportation Building @ Service Center	26-16-00-01-5-078-109

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 122

By Member of the Board Vice President Elliott

Whereas, the District heretofore entered into an Agreement with University of Rochester, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, **Memorial Art Gallery**, 500 University Avenue, Rochester, NY, for use of the grounds adjacent to the Memorial Art Gallery for physical education activities for School of the Arts students, for the period September 2, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Six Thousand Dollars (\$6,000.00), funded by the Facilities Support Department, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 123

By Member of the Board Vice President Elliott

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Day Automation Systems, Inc.**, 7931 Rae Boulevard, Victor, NY, to provide software, hardware and technical support to assist in the maintenance of the District's

Energy Management System throughout the 2014-2015 fiscal year, for the period August 22, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed One Hundred Seventy Five Thousand Dollars (\$175,000.00), funded by the Department of Educational Facilities, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

OTHER

Resolution No 2014-15: 124

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain a Student Accident Insurance Policy through Glatfelter Insurance Group, covering all students enrolled in the District, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Ninety Thousand Five Hundred Forty Two Dollars (\$90,542.00), funded by the Student Health Services Department, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 125

By Member of the Board Commissioner Powell

Whereas, the terms of the Title III Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with M.E. Services Communication Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Suite

150E, Rochester, NY, to provide oral interpreting services and translation of documents for eligible English Language Learner students across the District, parents/guardians and District personnel with the goal to ensure accurate communication between District staff, students and their families, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00), funded by the Title III Grant, through the Department of Bilingual Education, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C Strategic Goal: 2; Objective: A Strategic Goal: 3; Objective: B

Justification: Meet New York State requirements as a "Focus District." Provide parents/guardians with diverse opportunities for active family participation in their student's education. Improve the timeliness and customer-focus of our responses to complaints and service requests.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 126

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Monroe Community College**, Rochester AmeriCorps, 1000 East Henrietta Road, Rochester, NY, to provide students with support and mentoring during breakfast, lunch and recess periods and within expanded learning opportunities and provide inclass support with the goal to increase academic success and social skills for at-risk students attending School Nos. 3, 9, 10, 17, 23, 29, 34, 45, 46, James Monroe High School, Northeast and Northwest College Preparatory High Schools at Douglass Campus, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Two Hundred Thirty One Thousand Dollars (\$231,000.00), funded by the Department of Community Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Resolution No 2014-15: 127

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with Hillside Work-Scholarship Connection, Inc. (Hillside Family of Agencies), 1 Mustard Street, Rochester, NY, to provide youth advocates, academic support and resources, counseling, life skills development and job training to approximately 188 at-risk students at All City High, Northeast and Northwest College Preparatory High Schools at Douglass Campus, Rochester Early College International High School, Leadership Academy for Young Men, James Monroe High School, Charlotte High School and Joseph C. Wilson Magnet: Commencement Academy, with the goal to increase attendance and on time graduation rates and prepare students to enter college and the workforce, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Six Hundred Thousand Dollars (\$600,000.00), funded by the Department of Youth Development and Family Services, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Seconded by Member of the Board Commissioner Evans Adopted 5-1 with Commissioner Evans abstaining due to familial relationship and Vice President Elliott dissenting

Resolution No 2014-15: 128

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Dr. James M. Wallace**, Tobey Village Office Park, 10 Office Park Way, Pittsford, NY, to provide psychiatric consultations and evaluations for District students, on an as-needed basis, to address students' needs and enable development of intervention programs that result in positive changes, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Forty Two Thousand Nine Hundred Twenty Five Dollars (\$42,925.00), funded by the Department of Social Work Services, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 129

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **The Community Place of Greater Rochester, Inc.**, 57 Central Park, Rochester, NY, to provide outreach services to youth in school, the students' homes and/or in the community neighborhood, provide immediate crisis intervention, counseling, mentoring and mediation services, and coordinate activities of the on-campus Student and Family Support Center with school improvement and expanded learning opportunities, with the goal to create a safe and supportive learning environment, foster linkages to community support services and improve academic outcomes for approximately 600 at risk students of Northeast and Northwest College Preparatory High Schools at Douglass Campus, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Forty Eight Thousand One Hundred Thirty One Dollars (\$48,131.00), funded by the Department of Human Services Systems, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 130

By Member of the Board Commissioner Powell

Whereas, the District heretofore entered into an Agreement with University of Rochester, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, **Life Sciences Learning Center**, 575 Elmwood Avenue, Rochester, NY, to provide professional development through collaborative planning and curriculum writing with the goal to fully develop curriculum units on cardiovascular health and environmental health which will be used during the expanded day learning periods, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Ten Thousand Dollars (\$10,000.00), funded by the School Improvement Grant, through Nathanial Rochester Community School No. 3, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D, E Strategic Goal: 2; Objective: B

Justification: Increase our focus on college and/or career readiness. Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar. Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 131

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **WestEd**, 730 Harrison Street, San Francisco, CA, to serve as transformation coach and provide technical assistance in implementation of the School Improvement Grant plan for Nathaniel Rochester Community School No. 3, and monitor, evaluate and help sustain the Transformation Plan, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Sixty Eight Thousand Dollars (\$68,000.00), funded by the School Improvement Grant, through Nathanial Rochester Community School No. 3, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C, F

Justification: Meet New York State requirements as a "Focus District." Align professional learning opportunities for staff with student achievement goals, with an emphasis on multicultural responsiveness.

Seconded by Member of the Board Commissioner Evans Adopted 5-2 with Vice President Elliott and Commissioner Adams dissenting

Resolution No 2014-15: 132

By Member of the Board Commissioner Powell

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road,

Rochester, NY, to provide written and oral interpreting services as needed for Universal Pre-Kindergarten students District-wide, including translation of Individual Educational Plans and Committee on Preschool Special Education meetings, for the period August 22, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Two Thousand Dollars (\$2,000.00), funded by the Individuals With Disabilities Education Act (IDEA) Preschool Services (Section 619) Grant, through the Early Childhood Office, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 2; Objective: A

Justification: Justification: Provide parents/guardians with diverse opportunities for active family participation in their student's education.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 133

By Member of the Board Commissioner Powell

Whereas, the District heretofore entered into an Agreement with The Big Picture Company, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **The Big Picture Company**, 325 Public Street, Providence, RI, to provide training and embedded coaching to Advisors, facilitate a mid-year assessment of implementation, assist the Office of Professional Learning to document the professional development through AVATAR; provide reports and updates to the Principal, Office of School Innovation and School Chief; with the goal to support the implementation of a the full-school roll out of Advisory curriculum and structure and ultimately improve the academic performance of students of Joseph C. Wilson Magnet High School: Commencement Academy, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Fifteen Thousand Dollars (\$15,000.00), funded by the School Improvement Grant, through Joseph C. Wilson Magnet High School: Commencement Academy and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E, F

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Commissioner Evans

Adopted 5-2 with Vice President Elliott and Commissioner Adams dissenting

Resolution No 2014-15: 134

Placeholder withdrawn

Resolution No 2014-15: 135

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **State University of New York (SUNY) College at Brockport**, 350 New Campus Drive, Brockport, NY, to provide a Career and Technical Education program wherein twenty District students entering the 11th Grade will receive two-years of cosmetology training through the **Rochester Educational Opportunity Center (REOC)**, located at 161 Chestnut Street, with the goal to prepare each student to obtain licensing and employment in the field of cosmetology, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, for a sum not to exceed One Hundred Thirty Three Thousand Nine Hundred Eighty Dollars (\$133,980.00), funded by the Career and Technical Education Department, contingent upon funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 136

Placeholder withdrawn

Resolution No 2014-15: 137

By Member of the Board Commissioner Powell

Whereas, the terms of the Refugee School Impact Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with M.E. Services Communication Inc., to provide the services required by the terms of the Grant; and

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement

will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with M.E. Services Communication Inc., 1200 Scottsville Road, Rochester, NY, to provide oral interpreting services and translation of documents for eligible members of the District's refugee student population, their parents/guardians and District staff, with the goal to assist with the transition to American schools, for the period August 22, 2014, or as soon thereafter as the Agreement is fully executed, through May 30, 2015, for a sum not to exceed Five Thousand Dollars (\$5,000.00), funded by the Refugee School Impact Grant, through Rochester International Academy, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A, F Strategic Goal: 2; Objective: A

Justification: Implement the Common Core curriculum. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness. Provide parents/guardians with diverse opportunities for active family participation in their student's education.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 138

Placeholder withdrawn

Resolution No 2014-15: 139

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Rochester Area Community Foundation (Quad A For Kids)**, 500 East Avenue, Rochester, NY, to provide an after-school program that includes instructional, athletic, arts and life skills activities with the goal to support the attainment of instructional priorities and socio-emotional development for approximately 100 students in Grades 1 – 8 of George Mather Forbes School No. 4, 120 students in Grades 1 – 8 of John Walton Spencer School No. 16 and 130 students in Grades 1 – 6 of Dr. Louis A. Cerulli School No. 34, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Ninety Six Thousand Dollars (\$96,000.00), funded by the Department of Expanded Learning, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E Strategic Goal: 2; Objective: C

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar. Work collaboratively our partners to increase the time devoted to literacy.

Seconded by Member of the Board Commissioner Evans Adopted 5-1 with Commissioner Evans abstaining due to professional relationship and Vice President Elliott dissenting

Resolution No 2014-15: 140

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with The Center for Youth Services, Inc., 905 Monroe Ave, Rochester, NY, to provide socio-emotional supports for students, supplement existing school services and capitalize on academic learning for all students, offer matched intervention and evidence-based programs for presenting social and emotional development and learning, provide parental engagement opportunities in crisis situations, respond to school needs as identified by school administration and teaching staff, facilitate access to community resources and create a prevention model that encourages a systemic environmental transformation, with the goal to support the academic and interpersonal success of students of Nathaniel Rochester Community School No. 3, Dr. Louis A. Cerulli School No. 34, Mary McLeod Bethune School No. 45 and James Monroe High School, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Four Hundred Thirty Two Thousand Dollars (\$432,000.00), funded by the 21st Century Community Learning Centers Grant, School Improvement Grant and School Innovation Fund Grant, through Nathaniel Rochester Community School No. 3, Dr. Louis A. Cerulli School No. 34, Mary McLeod Bethune School No. 45, James Monroe High School and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E Strategic Goal: 3; Objective: C

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar. Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 141

By Member of the Board Commissioner Powell

Whereas, the terms of the School Improvement Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with PLC Associates, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with PLC Associates, Inc., 1250 Pittsford-Victor Road, Building 200, Suite 300, Pittsford, NY, to provide leadership coaching and interact with school leaders, attend faculty, grade level and other meetings, visit classrooms, conduct instructional rounds with building leaders, provide synthesis of research and best practices, begin Learning Walks as a means of staff sharing best practices and replicating exemplars, assist in setting benchmarks and Diagnostic Tool for School and District Effectiveness (DTSDE) Tenet Targets, assist the school in monitoring the School Comprehensive Education Plan (SCEP), introduce the concepts of Professional Learning Community and The Instructional Picture and establish metrics which will assess the impact and results from community partnerships, with the goal to institute a model for school transformation at Enrico Fermi School No. 17 which will establish proven practices that support student achievement, facilitate school-wide critical mass support and create a selfsustaining model that can be replicated, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Forty Thousand Dollars (\$40,000.00), funded by the School Improvement Grant, through Enrico Fermi School No. 17, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: C

Justification: Meet New York State requirements as a "Focus District."

Seconded by Member of the Board Commissioner Evans Adopted 5-2 with Commissioner Adams and Vice President Elliott dissenting

Resolution No 2014-15: 142

By Member of the Board Commissioner Powell

Whereas, the terms of the School Improvement Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with The Research Foundation for the State of University of New York on behalf of SUNY Geneseo, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **The Research Foundation for the State of University of New York on behalf of SUNY Geneseo**, 35 State Street, Albany, NY, to provide: web-based and face-to-face support for James Monroe High School (JMHS) teachers and administrators in assessment, analysis and Data Driven Decision Making; residency-based classroom assistance; and literacy intervention supports and enrichment for all students, including a five-week enrichment summer camp for 80 students in grades 7 and 8, with the goal to improve educational outcomes for the students of JMHS, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed One Hundred Seventy Five Thousand Dollars (\$175,000.00), funded by the School Improvement Grant, through JMHS and

the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E, F

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Resolution No 2014-15: 143

By Member of the Board Commissioner Powell

Whereas, the terms of the School Improvement Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Monroe Community College, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with Monroe Community College (MCC), 1000 East Henrietta Road, Rochester, NY, to provide: testing services for James Monroe High School (JMHS) students utilizing ACCUPLACER®, a state-of-the-art computer-based program that includes a suite of tests that assess knowledge in math, reading and writing and is used to identify student's strengths and weaknesses in each subject area and help improve skills through a series of interactive online learning developmental modules designed to remediate academic and foundational gaps; dual enrollment pathways wherein JMHS students who appear to be collegeready have the opportunity to participate in MCC's dual enrollment program and thereby earn college credit in high school; and professional development for JMHS staff in support of the school's improvement plan with the goal to sustain and grow college and career-ready pathways for JMHS students, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Eighty Thousand Dollars (\$80,000.00), funded by the School Improvement Grant, through JMHS and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D, E, F

Justification: Increase our focus on college and/or career readiness. Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 144

Placeholder withdrawn

Resolution No 2014-15: 145

Placeholder withdrawn

Resolution No 2014-15: 146

Placeholder withdrawn

Resolution No 2014-15: 147

By Member of the Board Commissioner Powell

Whereas, the terms of the 21st Century Community Learning Centers (CCLC) Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Synergy Enterprises, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Synergy Enterprises, Inc.**, 8757 Georgia Avenue, Suite 1440, Silver Spring, MD, to evaluate the implementation and effectiveness of CCLC Grant programs, work collaboratively with the District to ensure that all local program evaluation requirements are satisfied, conduct administration and analysis of Short-term Student Outcomes and Student Level Teacher Survey and gather and evaluate feedback to enhance the programs of community partnerships, with the goal to improve student outcomes at Nathaniel Rochester Community School No. 3 and Mary McLeod Bethune School No. 45, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Seventy One Thousand Nine Hundred Eighty Three Dollars Fifty Two Cents (\$71,983.52), funded by the funded by the 21st Century Community Learning Centers Grant, through the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Seconded by Member of the Board Commissioner Evans Adopted 5-2 with Vice President Elliott and Commissioner Adams dissenting

Resolution No 2014-15: 148

By Member of the Board Commissioner Powell

Whereas, the New York State Board of Regents has an approved Elementary and Secondary Education Act (ESEA) Flexibility Waiver, focused on the principles of Differentiated Accountability and Turning Around Low Performing Schools which outlines the use of the Diagnostic Tool for School and District Effectiveness (DTSDE) as a tool for improving schools through a focus on District Leadership & Capacity, School Leadership Practices & Decisions, Curriculum Development & Support, Teacher Practices & Decisions, Student Social & Emotional Development, and Family & Community Engagement; and

Whereas, information gathered during DTSDE reviews informs NYSED's efforts to work with Priority and Focus Schools with School Improvement Grants (SIG) or School Innovation Fund (SIF) Grants, or Comprehensive Education Plans (SCEP); and

Whereas, Rochester City School District has is identified as a Focus District; and whereas Local Education Agencies (LEAs) that are identified as Focus Districts are required to complete the District Comprehensive Improvement Plan and schools identified as Priority or Focus Schools are required to complete the School Comprehensive Education Plan (SCEP); and

Whereas, Rochester City School District has the following Priority Schools under NYSED approved improvement plans through SIG in the 2014-15 SY, and therefore, do not require separate SCEPs:

261600010003	SCHOOL 3-NATHANIEL ROCHESTER	Priority
261600010017	SCHOOL 17-ENRICO FERMI	Priority
261600010045	SCHOOL 45-MARY MCLEOD BETHUNE	Priority
261600010060	CHARLOTTE HIGH SCHOOL	Priority
261600010066	JAMES MONROE HIGH SCHOOL	Priority
261600010089	NORTHWEST COLLEGE PREP HIGH SCHOOL	Priority
261600010067	JOSEPH C WILSON MAGNET HIGH SCHOOL	Local Assistance Plan

And Whereas, Rochester City School District has the following Priority Schools under NYSED approved improvement plans through SIF in the 2014-15 SY, and therefore, do not require separate SCEPs:

	261600010008	SCHOOL 8-ROBERTO CLEMENTE	Priority
ſ	261600010009	SCHOOL 9-DR. MARTIN LUTHER KING JR	Priority
ſ	261600010022	SCHOOL 22-LINCOLN SCHOOL	Priority
Ī	261600010034	SCHOOL 34-DR. LOUIS A CERULLI	Priority

And Whereas, Rochester City School District has the following Priority Schools for which respective School Based Planning Teams have completed the required Enhanced School Comprehensive Education Plans (E-SCEP) which require approval of the Superintendent and the Board of Education for submission to New York State Education Department for approval:

261600010041	SCHOOL 41-KODAK PARK	Priority
261600010044	SCHOOL 44-LINCOLN PARK	Priority

261600010073	NORTHEAST COLLEGE PREP HIGH SCHOOL	Priority

And Whereas, Rochester City School District has the following Focus Schools for which respective School Based Planning Teams have completed the required School Comprehensive Education Plans (SCEP) which require approval of the Superintendent and the Board of Education for submission to New York State Education Department for approval:

Eddedtion for Scotting	sololi to 1000 1 olik State Laucation Department for approva	11
261600010001	SCHOOL 1-MARTIN B ANDERSON	Focus
261600010002	SCHOOL 2-CLARA BARTON	Focus
261600010005	SCHOOL 5-JOHN WILLIAMS	Focus
261600010007	SCHOOL 7-VIRGIL GRISSOM	Focus
261600010010	SCHOOL 10 –DR. WALTER COOPER ACADEMY	Focus
261600010012	SCHOOL 12-JAMES P B DUFFY	Focus
261600010015	SCHOOL 15-CHILDREN'S SCHOOL OF ROCHE	Focus
261600010016	SCHOOL 16-JOHN WALTON SPENCER	Focus
261600010019	SCHOOL 19-DR. CHARLES T LUNSFORD	Focus
261600010020	SCHOOL 20-HENRY LOMB SCHOOL	Focus
261600010025	SCHOOL 25-NATHANIEL HAWTHORNE	Focus
261600010028	SCHOOL 28-HENRY HUDSON	Focus
261600010029	SCHOOL 29-ADLAI E STEVENSON	Focus
261600010033	SCHOOL 33-AUDUBON	Focus
261600010035	SCHOOL 35-PINNACLE	Focus
261600010036	SCHOOL 36-HENRY W LONGFELLOW	Focus
261600010039	SCHOOL 39-ANDREW J TOWNSON	Focus
261600010042	SCHOOL 42-ABELARD REYNOLDS	Focus
261600010043	SCHOOL 43-THEODORE ROOSEVELT	Focus
261600010046	SCHOOL 46-CHARLES CARROLL	Focus
261600010050	SCHOOL 50-HELEN BARRETT MONTGOMERY	Focus
261600010054	SCHOOL 54-FLOWER CITY COMM SCHOOL	Focus
261600010057	SCHOOL 57-EARLY CHLDHD SCHOOL	Focus
261600010058	SCHOOL 58-WORLD OF INQUIRY SCHOOL	Focus
261600010068	JOSEPH C WILSON FOUNDATION ACADEMY	Focus
261600010074	SCHOOL OF THE ARTS	Focus
261600010101	INTEGRATED ARTS AND TECH HIGH SCHOOL	Focus

And Whereas, a public review of the District's Comprehensive Improvement Plan outlining both DTSDE and SCEP process for all schools was held on August 12, 2014, by the Rochester City School District Board of Education; therefore be it

Resolved, that the Board of Education shall formally submit to New York State Education Department the School Comprehensive Education Plans (SCEP) and developed by the Rochester City School District for the 2014-15 School Year for focus schools and priority schools as indicated above.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 149

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, 500 Wilson Boulevard, Rochester, NY, to provide professional development on formative assessment and classroom application and provide job-embedded coaching for teachers, support for collegial circles and short cycle support for department or grade level teams with the goal to better equip approximately 80 District staff of Joseph C. Wilson High School Commencement Academy to incorporate formative assessment and differentiated teaching into planning and classroom instruction and address the findings of the school's Diagnostic Tool for School and District Effectiveness (DTSDE) review, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Thirty Three Thousand Dollars (\$33,000.00), funded by the School Improvement Grant, through Joseph C. Wilson High School Commencement Academy and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D, E,

Justification: Increase our focus on college and/or career readiness. Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 150

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with University of Rochester, Warner Center, 575 Elmwood Avenue, Rochester, NY, to provide targeted professional development and job-embedded coaching at Nathaniel Rochester Community School No. 3, including direct classroom support for application of inquiry, content-focused coaching in science and math, coaching/mentoring of Inquiry Coaches to build in-house coaching capacity, facilitation of monthly fishbowl lessons for Cohort 1 teachers and participation in strategy/leadership meetings, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed One Hundred Thirty Five Thousand Dollars (\$135,000.00), funded by the School Improvement Grant, through Nathaniel Rochester Community School No. 3 and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A, E, F Strategic Goal: 2; Objective: B

Justification: Implement the Common Core curriculum. Increase our focus on college and/or career readiness. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness. Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 151

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Encompass: Resources for Learning, Inc.**, 133 Hoover Drive, Rochester, NY, to provide technical assistance and coaching to instructional staff and community partners to implement best practices in baseline data collection, establishing of measurable goals and linkage to instructional and programmatic strategies; conduct a feasibility assessment for further training and professional development to build capacity to utilize expanded time and community partnerships with the goal to promote student growth and success, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed Thirty Thousand Dollars (\$30,000.00), funded by the School Improvement Grant, through Northwest College Preparatory High School and the Office of School Innovation, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E Strategic Goal: 2; Objective: B

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar. Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 152

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **State University of New York** (**SUNY**) **College at Brockport**, 350 New Campus Drive, Brockport, NY, to work collaboratively with the District to develop and deliver an internal bilingual extension wherein up to 20 District teachers who require the bilingual extension to their area of certification and who satisfy the application process for the

SUNY) College at Brockport Bilingual Extension Program may participate in course work at the Office of Professional Learning 30 Hart Street, with the goal to complete 15 credit hours required for a Bilingual Extension and for the District to retain highly qualified teachers in highneeds schools, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, for a sum not to exceed One Hundred Forty Two Thousand Nine Hundred Twenty One Dollars (\$142,921.00), funded by the Office of Professional Learning, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 5; Objective: C

Justification: Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 153

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with the **City of Rochester, Police Department**, 185 Exchange Boulevard, Rochester, NY, to provide the services of uniformed Police Officers at sporting and other District sponsored events, for the period September 6, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Forty Thousand Dollars (\$40,000.00), funded by the Department of Health, Physical Education and Athletics and the Office of Teaching and Learning, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Evans Adopted 7-0

Resolution No 2014-15: 154

By Member of the Board Commissioner Powell

Whereas, the Superintendent of Schools of the Rochester City School District has committed to a vision of high quality neighborhood schools such that students and families of the District are able to have high quality educational choices in his or her neighborhood; and

Whereas, the Board of Education clearly established its intent for the John Walton Spencer, School No. 16 building located at 321 Post Avenue, Rochester, New York 14619 to be returned to use as a neighborhood school; and

Whereas, notwithstanding the longer term opportunities for comprehensive renovations that are planned for the early stages of the Facilities Modernization Plan, Phase II, the school has already been unoccupied longer than desirable; and

Whereas, District schools in the 19th Ward neighborhood offer far fewer elementary seats than elementary aged children and this lack of stable school entry options is believed to contribute to general dissatisfaction among families and declining enrollment in District schools; therefore be it

Resolved, the services of a qualified engineering/architecture firm will be immediately engaged to provide the Board and the Superintendent with an itemized cost estimate and feasibility opinion regarding the repairs necessary for the School 16 building on Post Avenue to be returned to use, with students, in fall 2015; and be it further

Resolved, the analysis will include the following assumptions: 1. the building will eventually be fully renovated as a K-6 School with FMP II resources; 2. Fall 2015 occupancy may be a proportion of the full capacity (for example, one or two grade levels, not K-6, in 2015-16); and 3. the analysis should include flexibility and contingent estimates where relevant, aiming to identify only the fundamental requirements for the building to house children safely and adequately in this valued neighborhood school pending the highly anticipated, more complete rehabilitation.

Seconded by Member of the Board Commissioner Evans Adopted 6-1 with Vice President Elliott dissenting

Motion to table Resolution No. 2014-15: 155 made by Commissioner Powell, seconded by Commissioner Evans. Motion carries 7-0.

Resolution No 2014-15: 155

By Member of the Board

Resolved, that the Board does hereby authorize the extension of the following transportation contracts for the 2014-2015 school years at the State approved C.P.I.

Contractor	<u>Contract</u>
First Student	Transportation of Medically Impaired Ambulatory
(DBA Laidlaw Transit, Inc.)	Students
	(Awarded 10/9/97)

Transportation of Pupils in Small Vehicles within the City of Rochester – Group I (Max. 1 in a vehicle)

(Awarded 7/20/2000)

Transportation of Pupils in Small Vehicles within the City of Rochester – Group II (Max. 3 in a vehicle)

(Awarded 7/20/2000)

Transportation of Home-To-School Students (Awarded 1/22/2009)

Transportation of Pupils for Field & Sports Events (Awarded 1/22/2009)

Durham School Services LP (Formerly A&E Transport

Services, Inc.)

Transportation of Non-Ambulatory Students (Awarded 11/18/99)

Transportation of Physically Handicapped Pupils

(Awarded 7/15/99)

Monroe School Transportation

Transportation of Pupils in Small Vehicles within the City of Rochester – Group III

(Awarded 7/20/2000)

Transportation of Pupils in Small Vehicles within

Monroe County (Awarded 7/20/2000)

and be it further,

Resolved, that such extension will be in accordance with the provisions of the New York State Education Law and the conditions of the contracts awarded on the date indicated.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board

Motion to table Resolution No. 2014-15: 156 made by Commissioner Powell, seconded by Commissioner Evans. Motion carries 7-0.

Resolution No 2014-15: 156

By Member of the Board

Whereas, by Resolution No. 2014-15: 71, adopted on July 24, 2014, the Board authorized the Superintendent to enter into an Agreement with various Supplemental Academic Services (SAS) Providers, based upon specific requests by low-performing schools for SAS Providers to deliver Supplemental Academic Services before and/or after the regular school day, with the goal to improve academic outcomes of low-achieving students attending low-performing schools, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2015, with the actual cost based on actual attendance of enrolled students and paid at a "not to exceed" rate per SAS session, for a sum not to exceed One Million Four Hundred Thousand Dollars (\$1,400,000.00) in the aggregate, funded by the Title I, Part A Grant and/or other appropriate funding sources, administered through the Office of School Innovation /Title I, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District; and

Whereas, the list of various SAS Providers included Mercier Literacy Program for Children, Inc. (Mercier); and

Whereas, the District received notification that effective August 18, 2014, Mercier has been subsumed by Nazareth College for a period of at least twelve months, and Nazareth College will be responsible to ensure that the Mercier Supplemental Academic Services are carried out; and

Whereas, the District wishes to proceed with arrangements wherein District students will receive Mercier Supplemental Academic Services through Nazareth College; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Nazareth College**, to provide Supplemental Academic Services as set forth in Resolution No. 2014-15: 71.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

Seconded by Member of the Board

Motion to table Resolution No. 2014-15: 157 made by Commissioner Powell, seconded by Commissioner Evans. Motion carries 7-0.

Resolution No 2014-15: 157

By Member of the Board

Whereas, the District heretofore entered into an Agreement with Daniel Roller, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Daniel Roller** (**dba Acris Consulting LLC**), 1820 Larkdale Road, Northbrook, IL, to provide facilitated planning meetings and a change management plan for faculty and leadership of Joseph C. Wilson Magnet High School Commencement Academy, including development of shared perspective of targets, gaps and key milestones that enable tracking of progress and identification of actions that are needed to shift the culture and relationships and thereby maintain and accelerate progress, for the period August 22, 2014, or as soon thereafter as the Agreement is fully executed, through August 31, 2014, for a sum not to exceed Eighteen Thousand Dollars (\$18,000.00), funded by the School Improvement Grant, through Joseph C. Wilson Magnet High School Commencement Academy, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: A

Justification: Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.

Seconded by Member of the Board

Motion to remove Resolution No. 2014-15: 77 from the table for consideration made by Commissioner Evans, seconded by Commissioner Powell. Motion carries 7-0.

Motion to amend Resolution No. 2014-15: 77 to add the following language: Whereas, the District will provide for the 2014-15 School Year additional resources and interventions, in addition to what is required by NYSED for the District to put in place at East High School to support enrolled students during the 2014-15 School Year, including an additional Assistant Principal, Library Media Specialist, Teacher for Teaching and Learning Institute, added parent leadership and outreach staff, and Student and Family Support Center program from Center for Youth; therefore be it made by Commissioner Evans, seconded by Commissioner Powell. Motion carries 7-0.

Resolution No 2014-15: 77

By Member of the Board Commissioner Evans

Whereas, East High School is a Priority School in "Out of Time" Status; and

Whereas the Board has received approval from the State Education Department (NYSED) to continue enrolling students in East High School contingent upon the development and implementation of an Educational Partnership Organization plan for East High School from the University of Rochester to be submitted by December 31, 2014; and

Whereas, the District may proceed with enrolling new students at East High School for the 2014-15 School Year; and

Whereas, the District must provide to NYSED an enhanced School Comprehensive Education Plan (SCEP) for the 2014-15 School Year that outlines the additional resources and interventions that the District will put in place at East High School to support enrolled students during the 2014-15 School Year, including mandatory professional development time for teachers, expanded learning time for students, and dedicated time to engage with parents regarding the new plan for the school by July 31, 2014; and

Whereas, the District will provide for the 2014-15 School Year additional resources and interventions, in addition to what is required by NYSED for the District to put in place at East High School to support enrolled students during the 2014-15 School Year, including an additional Assistant Principal, Library Media Specialist, Teacher for Teaching and Learning Institute, added parent leadership and outreach staff, and Student and Family Support Center program from Center for Youth; therefore be it

Resolved, that the Board shall formally submit to NYSED Commissioner of Education, John B. King, Jr., the enhanced SCEP developed collaboratively by the Rochester City School District and the University of Rochester.

Seconded by Member of the Board Commissioner Powell Adopted 7-0

GOALS & OBJECTIVES: http://intranet/sites/controls/RP/default.aspx

GOALS & OBJE	GOALS & OBJECTIVES: http://intranet/sites/controls/RP/default.aspx		
Goal 1: Student	Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.		
Objective A	Implement the Common Core curriculum.		
Objective B	Implement Teacher Leader Evaluation/APPR.		
Objective C	Meet New York State requirements as a "Focus District."		
Objective D	Increase our focus on college and/or career readiness.		
	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.		
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.		
Goal 2: Parenta	l, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students' success.		
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student's education.		
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.		
Objective C	Work collaboratively our partners to increase the time devoted to literacy.		
Goal 3: Commu	inication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the		
	structional programs and operations		
	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.		
•	Improve the timeliness and customer-focus of our responses to complaints and service requests.		
	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.		
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.			
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.		
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.		
	Reduce administrative and consultant expense.		
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.		
Objective E	More effectively use space to control facilities' capital and leased costs.		
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.		
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.		
Objective H	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.		
	ement Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the		
accomplishment of all goals and objectives.			
	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.		
	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.		
	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.		
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.		