

Resolution No. 2020-21: 84

By Member of the Board Commissioner LeBron

Whereas, by Resolution No. 2019-20: 878, adopted on May 7, 2020, and Resolution No. 2019-20: 898, adopted on May 14, 2020, the Board authorized the closure of Theodore Roosevelt School No. 43 (1305 Lyell Avenue) and petitioned the State Education Department to retire the Basic Educational Data System (“BEDS”) Code, effective with the 2020-2021 fiscal year; and

Whereas, **Board of Cooperative Educational Services, Monroe–Orleans Counties (“Monroe 2 Orleans BOCES”)**, 3599 Big Ridge Road, Spencerport, NY, has a facility that is undergoing renovations that are targeted for completion by December 31, 2020, although completion may occur as late as June 30, 2021; and

Whereas, for the purpose of housing one of its Programs during the renovations, Monroe 2 Orleans BOCES wishes to lease a portion (approximately 26,000 square feet) of the 1305 Lyell Avenue facility, beginning September 1, 2020, and continuing until renovations are completed, for which the District would receive Twenty One Thousand Dollars (\$21,000.00) per month; and

Whereas, pursuant to the terms of the proposed Lease Agreement the District would provide various services and support (including: utilities, routine maintenance, custodial services, trash removal and internet access); therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized and directed to enter into the aforementioned Lease Agreement with Monroe 2 Orleans BOCES, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: (Not applicable – no expenditure of funds authorized herein)

Budget Code: (Not applicable – no expenditure of funds authorized herein)

Certified Budget Line Balance: (Not applicable – no expenditure of funds authorized herein)

Originator(s): Michael Schmidt, Thomas Keysa

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Commissioner Maloy. Adopted 6-0 with Commissioner Sheppard absent.

GOALS & OBJECTIVES: <http://intranet/sites/controls/RP/default.aspx>

Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.	
Objective A	Implement the Common Core curriculum.
Objective B	Implement Teacher Leader Evaluation/APPR.
Objective C	Meet New York State requirements as a “Focus District.”
Objective D	Increase our focus on college and/or career readiness.
Objective E	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.	
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively with our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations	
Objective A	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
Objective B	Improve the timeliness and customer-focus of our responses to complaints and service requests.
Objective C	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
Objective E	More effectively use space to control facilities’ capital and leased costs.
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.
Objective H	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.	
Objective A	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
Objective B	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
Objective C	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.