

Resolution No. 2018-19: 1**By Member of the Board Vice President Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief: Beth Mascitti-Miller
Principal/Director: Sandra Jordan
Spending: \$39,341.
Funding: Extended School Year Grant
Budget Code: 5132-G-16109-2253-0050
Description: Extended School Year
Justification: As a direct service to students, principals will oversee and supervise students and staff at individual summer learning sites.
Deliverable(s): (None)
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Thomas	7/2/18 – 8/21/18	#29 – Asst. Principal	208 hrs.	\$89.08
Richards, Terry	7/2/18 – 8/21/18	#42 – Asst. Principal	208 hrs.	\$80.49

Division Chief: Beth Mascitti-Miller
Principal/Director: Sandra Jordan
Spending: \$28,215.
Funding: Extended School Year Grant
Budget Code: 5132-A-16109-2250-4520
Description: Extended School Year Registrars
Justification: As an indirect service to students, staff will build and monitor the master schedule at their respective summer learning locations. In addition to supporting testing and final assessments for each student's summer learning.
Deliverable(s): (None)
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Belcer, Emily	7/2/18 – 8/30/18	YM&IH – Teacher	234 hrs.	1/200 th
Kelly, Maggie	7/2/18 – 8/30/18	CO (Central CSE) – Teacher	234 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Sandra Jordan
Spending: \$123,598.
Funding: General Funds
Budget Code: 5132-A-73216-2805-4520
Description: Summer Learning Registrars
Justification: As an indirect service to students, staff will build and monitor the master schedule at their respective summer learning locations. In addition to supporting testing and final assessments for each student's summer learning.
Deliverable(s): (None)
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Denise	7/2/18 – 8/30/18	RECIHS – Teacher	210 hrs.	1/200 th
Crandall, Kyle	7/2/18 – 8/30/18	EPO East – Registrar	234 hrs.	1/200 th
Eng, Breanna	7/2/18 – 8/30/18	SOTA – Teacher	234 hrs.	1/200 th
Rinere, Frank	7/2/18 – 8/30/18	All City – Teacher	234 hrs.	1/200 th
Latragna, Michael	7/2/18 – 8/30/18	IA&THS – Teacher	234 hrs.	1/200 th
Mueller, Marybeth	7/2/18 – 8/30/18	#58 – Registrar	234 hrs.	1/200 th
Newton, Suzanne	7/2/18 – 8/30/18	CO (Sch Ops) – Registrar	234 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Adam Rodger
Spending: \$3,360.
Funding: General Funds
Budget Code: 5152-A-27609-2330-4520
Description: Summer Learning Commencement – Online Credit Recovery
Justification: As an indirect service to students, staff will plan academic instruction for credit recovery and new courses to increase on-time graduation.
Deliverable(s): (None)
Schedule: Monday – Tuesday 8:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Kedley, Terrence	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.
Markel, Chad	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.
Priel, Ray	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.
Sacco, Samuel	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.

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Sickles, Stephen	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.
Towey, Susan	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.
Trifeletti, Leigh W	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.
Wise, Ryan	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller
Principal/Director: Adam Rodger
Spending: \$99,159.
Funding: General Funds
Budget Code: 5132-A-27609-2330-4520
Description: Summer Learning Commencement – Online Credit Recovery
Justification: As direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation.
Deliverable(s): (None)
Schedule: Monday – Friday 9:00 am – 1:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Kedley, Terrence	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th
Markel, Chad	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th
Priel, Ray	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th
Sacco, Samuel	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th
Sickles, Stephen	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th
Towey, Susan	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th
Trifeletti, Leigh W	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th
Wise, Ryan	7/5/18 – 8/30/18	CO (Virtual Acad) – TOA	226 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Leandrew Wingo
Spending: \$18,480.
Funding: General Funds
Budget Code: 5152-A-26709-2330-4520

Description: Summer Learning Commencement at SOTA
Justification: As an indirect service to students, staff will plan academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.
Deliverable(s): (None)
Schedule: Monday – Tuesday, 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arrendell, Robert	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Bartnick, Karyn	7/2/18 – 7/3/18	EPO East – Library Media Specialist	12 hrs.	\$35/hr.
Bates, Jessica	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Borrelli, Laura	7/2/18 – 7/3/18	LyncX – Teacher	12 hrs.	\$35/hr.
Caselli, Joshua	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Clifford, Lindsay	7/2/18 – 7/3/18	#58 – Teacher	12 hrs.	\$35/hr.
Cody, Kristine	7/2/18 – 7/3/18	PTech – Teacher	12 hrs.	\$35/hr.
Dastyck, Renee	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Desiato, Francine	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
DiNicola, Mary	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Donadelle, Kadya	7/2/18 – 7/3/18	NorthSTAR – Counselor	12 hrs.	\$35/hr.
Drake, Laura Jean	7/2/18 – 7/3/18	#58 – Teacher	12 hrs.	\$35/hr.
Englert, Louis	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Erwin, Antoinette	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Estrella-Brazil, Australia	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Fitta, James	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Flanagan, Jennifer	7/2/18 – 7/3/18	NWCP – Teacher	12 hrs.	\$35/hr.
Fusco, Matthew	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Garcia Torres, Darlene	7/2/18 – 7/3/18	PTech – Teacher	12 hrs.	\$35/hr.
Juda, Matthew	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Krahenbuhl, Kurt	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Locker, Lori	7/2/18 – 7/3/18	JCW FA – TOA	12 hrs.	\$35/hr.
Lopez, Ericka	7/2/18 – 7/3/18	#43 – Teacher	12 hrs.	\$35/hr.
Lukens, James	7/2/18 – 7/3/18	LAYM – Teacher	12 hrs.	\$35/hr.
Mack, Josh	7/2/18 – 7/3/18	Edison – TOA	12 hrs.	\$35/hr.
Margraf, Kristen	7/2/18 – 7/3/18	LyncX – Counselor	12 hrs.	\$35/hr.
Markel, Chad	7/2/18 – 7/3/18	CO (Virtual Acad) – TOA	12 hrs.	\$35/hr.
Martinez, Misty	7/2/18 – 7/3/18	Vanguard – Teacher	12 hrs.	\$35/hr.

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McLaughlin, Jennifer	7/2/18 – 7/3/18	PTech – Teacher	12 hrs.	\$35/hr.
Meise, Michael	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Merritt-Johnson, Jerome	7/2/18 – 7/3/18	#17 – Teacher	12 hrs.	\$35/hr.
Mulcock, Timothy	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Paxhia, Sarah	7/2/18 – 7/3/18	JMHS – Teacher	12 hrs.	\$35/hr.
Pettibone, Michael	7/2/18 – 7/3/18	#8 – Teacher	12 hrs.	\$35/hr.
Polo, Steven	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Rodriguez, Caroline	7/2/18 – 7/3/18	#16 – Teacher	12 hrs.	\$35/hr.
Rupp, Crystal	7/2/18 – 7/3/18	NWCP – Teacher	12 hrs.	\$35/hr.
Seitz, Carrie	7/2/18 – 7/3/18	Hart St. (Y&J) – Teacher	12 hrs.	\$35/hr.
Sheffer, Christopher	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Stephens, Allison	7/2/18 – 7/3/18	PTech – TOA	12 hrs.	\$35/hr.
Thornberg, Cheryl	7/2/18 – 7/3/18	LyncX – Teacher	12 hrs.	\$35/hr.
VanHatten, Sean	7/2/18 – 7/3/18	JMHS – Teacher	12 hrs.	\$35/hr.
Whelen, Quinn	7/2/18 – 7/3/18	JMHS – Teacher	12 hrs.	\$35/hr.
Woodhams, Susan	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Leandrew Wingo

Spending: \$493,416.

Funding: General Funds

Budget Code: 5132-A-26709-2330-4520

Description: Summer Learning Commencement at SOTA

Justification: As direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.

Deliverable(s): (None)

Schedule: Monday – Friday, 7:30 am – 1:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arrendell, Robert	7/5/18 – 8/20/18	SOTA – Teacher	200 hrs.	1/200 th
Bartnick, Karyn	7/5/18 – 8/20/18	EPO East – Library Media Specialist	200 hrs.	1/200 th
Bates, Jessica	7/5/18 – 8/20/18	EPO East – Teacher	200 hrs.	1/200 th
Borrelli, Laura	7/5/18 – 8/20/18	LyncX – Teacher	200 hrs.	1/200 th

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Caselli, Joshua	7/5/18 – 8/20/18	IA&THS – Teacher	200 hrs.	1/200 th
Clifford, Lindsay	7/5/18 – 8/20/18	#58 – Teacher	200 hrs.	1/200 th
Cody, Kristine	7/5/18 – 8/20/18	PTech – Teacher	200 hrs.	1/200 th
Dastyck, Renee	7/5/18 – 8/20/18	SOTA – Teacher	200 hrs.	1/200 th
<u>Desiato</u> , Francine	7/5/18 – 8/20/18	IA&THS – Teacher	200 hrs.	1/200 th
DiNicola, Mary	7/5/18 – 8/20/18	SOTA – Teacher	200 hrs.	1/200 th
Donadelle, Kadya	7/5/18 – 8/20/18	NorthSTAR – Counselor	200 hrs.	1/200 th
Drake, Laura Jean	7/5/18 – 8/20/18	#58 – Teacher	200 hrs.	1/200 th
Englert, Louis	7/5/18 – 8/20/18	JCW CA – Teacher	200 hrs.	1/200 th
Erwin, Antoinette	7/5/18 – 8/20/18	IA&THS – Teacher	200 hrs.	1/200 th
Estrella-Brazil, Australia	7/5/18 – 8/20/18	IA&THS – Teacher	200 hrs.	1/200 th
Fitta, James	7/5/18 – 8/20/18	EPO East – Teacher	200 hrs.	1/200 th
Flanagan, Jennifer	7/5/18 – 8/20/18	NWCP – Teacher	200 hrs.	1/200 th
Fusco, Matthew	7/5/18 – 8/20/18	SOTA – Teacher	200 hrs.	1/200 th
Garcia Torres, Darlene	7/5/18 – 8/20/18	PTech – Teacher	200 hrs.	1/200 th
Juda, Matthew	7/5/18 – 8/20/18	Edison – Teacher	200 hrs.	1/200 th
Krahenbuhl, Kurt	7/5/18 – 8/20/18	IA&THS – Teacher	200 hrs.	1/200 th
Locker, Lori	7/5/18 – 8/20/18	JCW FA – TOA	200 hrs.	1/200 th
Lopez, Ericka	7/5/18 – 8/20/18	#43 – Teacher	200 hrs.	1/200 th
Lukens, James	7/5/18 – 8/20/18	LAYM – Teacher	200 hrs.	1/200 th
Mack, Josh	7/5/18 – 8/20/18	Edison – TOA	200 hrs.	1/200 th
Margraf, Kristen	7/5/18 – 8/20/18	LyncX – Counselor	200 hrs.	1/200 th
Markel, Chad	7/5/18 – 8/20/18	CO (Virtual Acad) – TOA	200 hrs.	1/200 th
Martinez, Misty	7/5/18 – 8/20/18	Vanguard – Teacher	200 hrs.	1/200 th
McLaughlin, Jennifer	7/5/18 – 8/20/18	PTech – Teacher	200 hrs.	1/200 th
Meise, Michael	7/5/18 – 8/20/18	JCW CA – Teacher	200 hrs.	1/200 th
Merritt-Johnson, Jerome	7/5/18 – 8/20/18	#17 – Teacher	200 hrs.	1/200 th
Mulcock, Timothy	7/5/18 – 8/20/18	JCW CA – Teacher	200 hrs.	1/200 th
Paxhia, Sarah	7/5/18 – 8/20/18	JMHS – Teacher	200 hrs.	1/200 th
Pettibone, Michael	7/5/18 – 8/20/18	#8 – Teacher	200 hrs.	1/200 th
Polo, Steven	7/5/18 – 8/20/18	JCW CA – Teacher	200 hrs.	1/200 th
Rodriguez, Caroline	7/5/18 – 8/20/18	#16 – Teacher	200 hrs.	1/200 th
Rupp, Crystal	7/5/18 – 8/20/18	NWCP – Teacher	200 hrs.	1/200 th
Seitz, Carrie	7/5/18 – 8/20/18	Hart St. (Y&J) – Teacher	200 hrs.	1/200 th
Sheffer, Christopher	7/5/18 – 8/20/18	SOTA – Teacher	200 hrs.	1/200 th
Stephens, Allison	7/5/18 – 8/20/18	PTech – TOA	200 hrs.	1/200 th
Thornberg, Cheryl	7/5/18 – 8/20/18	LyncX – Teacher	200 hrs.	1/200 th
VanHatten, Sean	7/5/18 – 8/20/18	JMHS – Teacher	200 hrs.	1/200 th
Whelen, Quinn	7/5/18 – 8/20/18	JMHS – Teacher	200 hrs.	1/200 th
Woodhams, Susan	7/5/18 – 8/20/18	SOTA – Teacher	200 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Thomas Anderson
Spending: \$14,700.
Funding: Extended School Year Grant
Budget Code: 5152-G-16209-2253-0050
Description: Extended School Year at #45
Justification: As an indirect service to students, staff will plan academic instruction for the summer program to prevent regression. This program is required as per individual student IEP.
Deliverable(s): (None)
Schedule: Thursday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beasley, Sharon	7/5/18 – 7/6/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Beauchamp, Robert	7/5/18 – 7/6/18	EPO East – Teacher	12 hrs.	\$35/hr.
Bianchi, Amy	7/5/18 – 7/6/18	CO (Spec Svcs) – TOA	12 hrs.	\$35/hr.
Boehm, Michael	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Breedlove, Noelle	7/5/18 – 7/6/18	NEHS – Teacher	12 hrs.	\$35/hr.
Crockton, Latoya	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Darrow, Jacob	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Dawson, Jennifer	7/5/18 – 7/6/18	CO (Instr Tech) – TOA	12 hrs.	\$35/hr.
DeCaro, Danielle	7/5/18 – 7/6/18	#19 – Teacher	12 hrs.	\$35/hr.
Edwards, Shelley	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Fredericks, Melissa	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Fuller, Leanne	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
White, Nichole	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Griffin, Sonja	7/5/18 – 7/6/18	#5 – Teacher	12 hrs.	\$35/hr.
Harrity, Tina	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Hoyt, Shannon R.	7/5/18 – 7/6/18	CO (Spec Svcs) – Teacher	12 hrs.	\$35/hr.
Jackson, Katie	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Jackson, Koi J.	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Jordan, Diane M.	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Lazarek, Scott	7/5/18 – 7/6/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Lewis, Karen L.	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Meath, Carrie L.	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Mori, Michael	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Newton, Cheryl L.	7/5/18 – 7/6/18	#22 – Teacher	12 hrs.	\$35/hr.
Reed, Kristen	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Smith, Mary A.	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Standinger, Lisa	7/5/18 – 7/6/18	#16 – Teacher	12 hrs.	\$35/hr.
Tan, Tony	7/5/18 – 7/6/18	#33 – Teacher	12 hrs.	\$35/hr.

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Terry, Mary	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Warr, Shawn	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Wegman, Kristin	7/5/18 – 7/6/18	CO (Central CSE) – TOA	12 hrs.	\$35/hr.
Williams, Nicole	7/5/18 – 7/6/18	#41 – Teacher	12 hrs.	\$35/hr.
Cleary, Heather	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Tice, Megan	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Weber, Steven	7/5/18 – 7/6/18	All City – Library Media Specialist	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Thomas Anderson

Spending: \$352,375.

Funding: Extended School Year Grant

Budget Code: 5132-G-16209-2253-0050

Description: Extended School Year at #45

Justification: As a direct service to students, staff will provide academic instruction in the summer program to prevent regression. This program is required as per individual student IEP.

Deliverable(s): (None)

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beasley, Sharon	7/9/18 – 8/17/18	IA&THS – Teacher	180 hrs.	1/200 th
Beauchamp, Robert	7/9/18 – 8/17/18	EPO East – Teacher	180 hrs.	1/200 th
Bianchi, Amy	7/9/18 – 8/17/18	CO (Spec Svcs) – TOA	180 hrs.	1/200 th
Boehm, Michael	7/9/18 – 8/17/18	#45 – Teacher	180 hrs.	1/200 th
Breedlove, Noelle	7/9/18 – 8/17/18	NEHS – Teacher	180 hrs.	1/200 th
Crockton, Latoya	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Darrow, Jacob	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th
Dawson, Jennifer	7/9/18 – 8/17/18	CO (Instr Tech) – TOA	180 hrs.	1/200 th
DeCaro, Danielle	7/9/18 – 8/17/18	#19 – Teacher	180 hrs.	1/200 th
Edwards, Shelley	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Fredericks, Melissa	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Fuller, Leanne	7/9/18 – 8/17/18	#50 – Teacher	180 hrs.	1/200 th
White, Nichole	7/9/18 – 8/17/18	#45 – Teacher	180 hrs.	1/200 th
Griffin, Sonja	7/9/18 – 8/17/18	#5 – Teacher	180 hrs.	1/200 th
Harrity, Tina	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Hoyt, Shannon R.	7/9/18 – 8/17/18	CO (Spec Svcs) – Teacher	180 hrs.	1/200 th
Jackson, Katie	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Jackson, Koi J.	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th
Jordan, Diane M.	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Lazarek, Scott	7/9/18 – 8/17/18	JCW CA – Teacher	180 hrs.	1/200 th
Lewis, Karen L.	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th

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Meath, Carrie L.	7/9/18 – 8/17/18	#28 – Teacher	180 hrs.	1/200 th
Mori, Michael	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th
Newton, Cheryl L.	7/9/18 – 8/17/18	#22 – Teacher	180 hrs.	1/200 th
Reed, Kristen	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Smith, Mary A.	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Standinger, Lisa	7/9/18 – 8/17/18	#16 – Teacher	180 hrs.	1/200 th
Tan, Tony	7/9/18 – 8/17/18	#33 – Teacher	180 hrs.	1/200 th
Terry, Mary	7/9/18 – 8/17/18	#28 – Teacher	180 hrs.	1/200 th
Warr, Shawn	7/9/18 – 8/17/18	#50 – Teacher	180 hrs.	1/200 th
Wegman, Kristin	7/9/18 – 8/17/18	CO (Central CSE) – TOA	180 hrs.	1/200 th
Williams, Nicole	7/9/18 – 8/17/18	#41 – Teacher	180 hrs.	1/200 th
Cleary, Heather	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Tice, Megan	7/9/18 – 8/17/18	#45 – Teacher	180 hrs.	1/200 th
Weber, Steven	7/9/18 – 8/17/18	All City – Library Media Specialist	180 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Sandra Jordan
Spending: \$158,167.
Funding: General Funds
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Oversight and Supervision
Justification: To serve as Summer School Principals, providing direct service to students, administrators and will oversee and supervise students and staff at individual summer learning sites.
Deliverable(s): (None)
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drysdale, Felicia	7/2/18 – 8/10/18	#50 – Asst. Principal	152 hrs.	\$61.01
Graziano, Timothy	7/2/18 – 8/10/18	#53 – Asst. Principal	152 hrs.	\$72.77
Manuele-Turnquist, Christine	7/2/18 – 7/6/18	#29 – Exp. Lrng. Res. Coord.	32 hrs.	\$54.19
Quamina, Denise	7/2/18 – 8/21/18	JCW CA – Asst. Principal	208 hrs.	\$83.85
Rodger, Adam	7/2/18 – 8/21/18	Edison – Asst. Principal	208 hrs.	\$61.01
Thompson, Stephanie	7/2/18 – 8/21/18	#8 – Asst. Principal	208 hrs.	\$60.39
Watts, Stacy	7/2/18 – 8/21/18	Y&J – Asst. Principal	208 hrs.	\$79.05
Wingo III, Leandrew	7/2/18 – 8/21/18	LAYM – Asst. Principal	208 hrs.	\$61.01
Lee, Tiffany	7/9/18 – 8/10/18	#41—Asst. Principal	152 hrs.	\$52.46

Division Chief: Beth Mascitti-Miller
Principal/Director: Sandra Jordan
Spending: \$318,084.
Funding: General Funds
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Oversight and Supervision
Justification: To serve as Summer School Assistant Principals, providing direct service to students, administrators and will oversee and supervise students at individual summer learning sites.
Deliverable(s): (None)
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Delishia	7/2/18 – 8/21/18	Edison – Asst. Principal	200 hrs.	\$51.56
Bonacci, Megan	7/2/18 – 8/21/18	CO (Spec Svcs) – CASE	200 hrs.	\$57.16
Brown, Lawanda	7/2/18 – 8/21/18	LAYM – Asst. Principal	200 hrs.	\$39.90
Burrows, Nakia	7/2/18 – 8/21/18	NEHS – Asst. Principal	200 hrs.	\$45.06
Durick, Jody	7/2/18 – 8/21/18	CO (SESIS) – Admin. Specialist	200 hrs.	\$48.51
Ellis, Bonnie	7/2/18 – 8/21/18	CO (Spec Svcs) – CASE	200 hrs.	\$54.87
Fleming, Todd	7/2/18 – 8/21/18	CO (Spec Svcs) – CASE	200 hrs.	\$46.03
Gizzi, David	7/2/18 – 8/21/18	#5 – Asst. Principal	200 hrs.	\$76.56
Groff-McNulty, Donna	7/2/18 – 8/21/18	IA&THS – Asst. Principal	200 hrs.	\$61.01
Humphrey, Steven	7/2/18 – 8/21/18	#45 – Asst. Principal	200 hrs.	\$70.98
Lee, Tiffany	7/2/18 – 7/6/18	#41 – Asst. Principal	32 hrs.	\$52.46
Markman, Jeanne	7/2/18 – 8/21/18	#7 – Asst. Principal	200 hrs.	\$68.33
McNamara, Eugene	7/2/18 – 8/21/18	CO (Spec Svcs) – Associate Director	200 hrs.	\$49.79
Michelsen, David	7/2/18 – 8/21/18	CO (Health/PE/Athletics) – Sch Coordinator	200 hrs.	\$81.68
Monroe-Dewitz, Jennifer	7/2/18 – 8/20/18	#28 – Asst. Principal	200 hrs.	\$52.46
Mortis, Lynda	7/2/18 – 8/21/18	#50 – Asst. Principal	200 hrs.	\$76.31
Pittman, Melissa	7/2/18 – 8/21/18	CO (Spec Svcs) – CASE	200 hrs.	\$61.21
Reynolds, Gary	7/2/18 – 8/21/18	EPO East – Vice Principal	200 hrs.	\$55.42
Scott, Jacob	7/2/18 – 8/21/18	Edison – Asst. Principal	200 hrs.	\$65.21
Solomon, Deborah	7/2/18 – 8/21/18	#10 – Asst. Principal	200 hrs.	\$52.46
St. Louis, Djinga	7/2/18 – 8/21/18	#16 – Asst. Principal	200 hrs.	\$69.08
Tata, Amy	7/2/18 – 8/21/18	#41 – Expanded Lrng. Res. Coord.	200 hrs.	\$45.09
Varno, Carrie Anne	7/2/18 – 8/21/18	CO (Spec Svcs) – CASE	200 hrs.	\$56.44

Special Board Meeting: July 2, 2018

Wilkins, Mark	7/2/18 – 8/21/18	#7 – Asst. principal	200 hrs.	\$52.17
Wilson, Jamesha	7/2/18 – 8/21/18	CO (Spec Svcs) – CASE	200 hrs.	\$49.96
Wilson, Lakisha	7/2/18 – 8/21/18	SWW – Asst. Principal	200 hrs.	\$48.01
Woody, Tabitha	7/2/18 – 8/21/18	CO (Spec Svcs) – CASE	200 hrs.	\$51.46
DeFazio, John	7/9/18 – 8/21/18	#19 – Assistant Principal	168 hrs.	\$51.22

Division Chief: Beth Mascitti-Miller
Principal/Director: Sandra Jordan
Spending: \$6,850.
Funding: General Funds
Budget Code: 5132-A-73216-2830-4520
Description: Summer Learning School Counselors
Justification: As an indirect service to students, staff will review transcripts for commencement graduates at the summer learning sites.
Deliverable(s): (None)
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bliss, Stephanie	7/5/18 – 7/13/18	EPO East – Counselor	42 hrs.	1/200 th
Curran, Robert	7/5/18 – 7/13/18	Edison – Counselor	42 hrs.	1/200 th
Ivey, Shadae	7/5/18 – 7/13/18	#3 – Counselor	42 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Christine Manuele-Turnquist
Spending: \$18,480.
Funding: General Funds/Title I, Title I 1003(a), Title III Displaced Students (Grants)
Budget Code: 5124-A-26409-2250-4520 (General Funds)
5124-F-26409-2330-0267 (Title I)
5124-F-26409-2330-0300 (Title I 1003(a))
5124-F-26409-2330-0195 (Title III Displaced Students)
Description: Summer Learning
Justification: As an indirect service to students, staff will plan academic instruction for the summer learning program to prevent regression at the West Side Elementary site.
Deliverable(s): (None)
Schedule: Thursday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ayers, Brendan	7/5/18 – 7/6/18	JCW FA – Teacher	12 hrs.	\$35/hr.
Beckley, Christi	7/5/18 – 7/6/18	#5 – Teacher	12 hrs.	\$35/hr.
Bounds, Ann Marie	7/5/18 – 7/6/18	#12 – Teacher	12 hrs.	\$35/hr.

Special Board Meeting: July 2, 2018

Boyle, Jennifer	7/5/18 – 7/6/18	#33 – Teacher	12 hrs.	\$35/hr.
Branner, Jason	7/5/18 – 7/6/18	#44 – Teacher	12 hrs.	\$35/hr.
Buttram, Leslie	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Dempsey, Marirose	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Fallon, Wendy	7/5/18 – 7/6/18	#12 – Teacher	12 hrs.	\$35/hr.
Felton, LaCassa	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Ferris, Wendy	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Flanders, Jessica	7/5/18 – 7/6/18	#58 – Teacher	12 hrs.	\$35/hr.
Francisco, Michelle	7/5/18 – 7/6/18	#12 – Teacher	12 hrs.	\$35/hr.
Good, Sandra	7/5/18 – 7/6/18	#5 – Teacher	12 hrs.	\$35/hr.
Guzman, Carmen	7/5/18 – 7/6/18	#33 – Teacher	12 hrs.	\$35/hr.
Hauck, Jillian	7/5/18 – 7/6/18	#22 – Teacher	12 hrs.	\$35/hr.
Ivery, Larita	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Kantor, Hope	7/5/18 – 7/6/18	JCW FA – Teacher	12 hrs.	\$35/hr.
Kates, Jenny	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Knope, Matthew	7/5/18 – 7/6/18	JCW FA – Library Media Specialist	12 hrs.	\$35/hr.
Lane, Brian	7/5/18 – 7/6/18	#3 – Teacher	12 hrs.	\$35/hr.
LeBlanc, Rosalind	7/5/18 – 7/6/18	#19 – Teacher	12 hrs.	\$35/hr.
Lillis, Jamie	7/5/18 – 7/6/18	#19 – Teacher	12 hrs.	\$35/hr.
Madrid, Anna	7/5/18 – 7/6/18	#9 – Teacher	12 hrs.	\$35/hr.
McDowell, Ariel	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Meteyer, Marianna	7/5/18 – 7/6/18	CO (Intensive Support) – ELA Coach	12 hrs.	\$35/hr.
Moore, Kalinda	7/5/18 – 7/6/18	#41 – Teacher	12 hrs.	\$35/hr.
Morales-McBride, Martha	7/5/18 – 7/6/18	Hart St. (Big Picture) – TOA	12 hrs.	\$35/hr.
Muchard, James	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Nunes, Jamie	7/5/18 – 7/6/18	#5 – Teacher	12 hrs.	\$35/hr.
Palumbo, Katherine	7/5/18 – 7/6/18	CO (Network PreK- 12) – Math Coach	12 hrs.	\$35/hr.
Polashenski, Anastasia	7/5/18 – 7/6/18	JCW FA – Teacher	12 hrs.	\$35/hr.
Pritchard, Lisa	7/5/18 – 7/6/18	#33 – Teacher	12 hrs.	\$35/hr.
Ribis, Stephanie	7/5/18 – 7/6/18	#35 – Teacher	12 hrs.	\$35/hr.
Ricciuto, Julie	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Schmidt, Joey	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Schmitt, Alison	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Shaffer, Denise	7/5/18 – 7/6/18	SWW – Teacher	12 hrs.	\$35/hr.
Shorter, Crystal	7/5/18 – 7/6/18	JCW FA – Teacher	12 hrs.	\$35/hr.
Smith, Oliver	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Suhail, Jamila	7/5/18 – 7/6/18	#58 – Teacher	12 hrs.	\$35/hr.
Vallone, Gia	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.

Voigt, Peter	7/5/18 – 7/6/18	#57 – Teacher	12 hrs.	\$35/hr.
Wade, Ruth Hindi	7/5/18 – 7/6/18	#5 – Teacher	12 hrs.	\$35/hr.
Watts, Tracy	7/5/18 – 7/6/18	JCW FA – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Christine Manuele-Turnquist/ Tiffany Lee

Spending: \$308,217.

Funding: General Funds/Title I, Title I 1003(a), Title III Displaced Students (Grants)

Budget Code: 5124-A-26409-2250-4520 (General Funds)
5124-F-26409-2330-0267 (Title I)
5124-F-26409-2330-0300 (Title I 1003(a))
5124-F-26409-2330-0195 (Title III Displaced Students)

Description: Summer Learning

Justification: As a direct service to students, staff will provide academic instruction in the summer learning program to prevent regression at the West Side Elementary site.

Deliverable(s): (None)

Schedule: Monday – Friday 9:00 am – 3:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ayers, Brendan	7/9/18 – 8/10/18	JCW FA – Teacher	150 hrs.	1/200 th
Beckley, Christi	7/9/18 – 8/10/18	#5 – Teacher	150 hrs.	1/200 th
Bounds, Ann Marie	7/9/18 – 8/10/18	#12 – Teacher	150 hrs.	1/200 th
Boyle, Jennifer	7/9/18 – 8/10/18	#33 – Teacher	150 hrs.	1/200 th
Branner, Jason	7/9/18 – 8/10/18	#44 – Teacher	150 hrs.	1/200 th
Buttram, Leslie	7/9/18 – 8/10/18	#29 – Teacher	150 hrs.	1/200 th
Dempsey, Marirose	7/9/18 – 8/10/18	#8 – Teacher	150 hrs.	1/200 th
Fallon, Wendy	7/9/18 – 8/10/18	#12 – Teacher	150 hrs.	1/200 th
Felton, LaCassa	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Ferris, Wendy	7/9/18 – 8/10/18	#29 – Teacher	150 hrs.	1/200 th
Flanders, Jessica	7/9/18 – 8/10/18	#58 – Teacher	150 hrs.	1/200 th
Francisco, Michelle	7/9/18 – 8/10/18	#12 – Teacher	150 hrs.	1/200 th
Good, Sandra	7/9/18 – 8/10/18	#5 – Teacher	150 hrs.	1/200 th
Guzman, Carmen	7/9/18 – 8/10/18	#33 – Teacher	150 hrs.	1/200 th
Hauck, Jillian	7/9/18 – 8/10/18	#22 – Teacher	150 hrs.	1/200 th
Ivery, Larita	7/9/18 – 8/10/18	#29 – Teacher	150 hrs.	1/200 th
Kantor, Hope	7/9/18 – 8/10/18	JCW FA – Teacher	150 hrs.	1/200 th
Kates, Jenny	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Knope, Matthew	7/9/18 – 8/10/18	JCW FA – Library Media Specialist	150 hrs.	1/200 th
Lane, Brian	7/9/18 – 8/10/18	#3 – Teacher	150 hrs.	1/200 th
LeBlanc, Rosalind	7/9/18 – 8/10/18	#19 – Teacher	150 hrs.	1/200 th

Special Board Meeting: July 2, 2018

Lillis, Jamie	7/9/18 – 8/10/18	#19 – Teacher	150 hrs.	1/200 th
Madrid, Anna	7/9/18 – 8/10/18	#9 – Teacher	150 hrs.	1/200 th
McDowell, Ariel	7/9/18 – 8/10/18	#8 – Teacher	150 hrs.	1/200 th
Meteyer, Marianna	7/9/18 – 8/10/18	CO (Intensive Support) – ELA Coach	150 hrs.	1/200 th
Moore, Kalinda	7/9/18 – 8/10/18	#41 – Teacher	150 hrs.	1/200 th
Morales-McBride, Martha	7/9/18 – 8/10/18	Hart St. (Big Picture) – TOA	150 hrs.	1/200 th
Muchard, James	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Nunes, Jamie	7/9/18 – 8/10/18	#5 – Teacher	150 hrs.	1/200 th
Palumbo, Katherine	7/9/18 – 8/10/18	CO (Network PreK-12) – Math Coach	150 hrs.	1/200 th
Polashenski, Anastasia	7/9/18 – 8/10/18	JCW FA – Teacher	150 hrs.	1/200 th
Pritchard, Lisa	7/9/18 – 8/10/18	#33 – Teacher	150 hrs.	1/200 th
Ribis, Stephanie	7/9/18 – 8/10/18	#35 – Teacher	150 hrs.	1/200 th
Ricciuto, Julie	7/9/18 – 8/10/18	#29 – Teacher	150 hrs.	1/200 th
Schmidt, Joey	7/9/18 – 8/10/18	#29 – Teacher	150 hrs.	1/200 th
Schmitt, Alison	7/9/18 – 8/10/18	#8 – Teacher	150 hrs.	1/200 th
Shaffer, Denise	7/9/18 – 8/10/18	SWW – Teacher	150 hrs.	1/200 th
Shorter, Crystal	7/9/18 – 8/10/18	JCW FA – Teacher	150 hrs.	1/200 th
Smith, Oliver	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Suhail, Jamila	7/9/18 – 8/10/18	#58 – Teacher	150 hrs.	1/200 th
Vallone, Gia	7/9/18 – 8/10/18	#8 – Teacher	150 hrs.	1/200 th
Voigt, Peter	7/9/18 – 8/10/18	#57 – Teacher	150 hrs.	1/200 th
Wade, Ruth Hindi	7/9/18 – 8/10/18	#5 – Teacher	150 hrs.	1/200 th
Watts, Tracy	7/9/18 – 8/10/18	JCW FA – Teacher	150 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Stacy Watts

Spending: \$75,348.

Funding: General Funds

Budget Code: 5132-A-54505-2330-4520

Description: Summer Learning

Justification: As a direct service to students, teachers will provide academic instruction in commencement subject content and TASC (*Test Assessing Secondary Completion*) to support improved student achievement and growth.

Deliverable(s): (None)

Schedule: Monday – Friday 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Binger, Carsmon	7/5/18 – 8/17/18	Hart St. (Y&J) – Counselor	42 hrs.	1/200 th

Special Board Meeting: July 2, 2018

Bogues, Lorna	7/5/18 – 8/17/18	Hart St. (Agency Youth) – Teacher	192 hrs.	1/200 th
Conaway, Benjamin	7/5/18 – 8/17/18	Hart St. (Agency Youth) – Teacher	192 hrs.	1/200 th
Holcomb, Mary Ann	7/5/18 – 8/17/18	Hart St. (Y&J) – Teacher	192 hrs.	1/200 th
Klafehn, Todd	7/5/18 – 8/17/18	Hart St. (Agency Youth) – Teacher	192 hrs.	1/200 th
Luma, Edwin	7/5/18 – 8/17/18	Hart St. (Agency Youth) – Teacher	192 hrs.	1/200 th
Schroeder, Megan	7/5/18 – 8/17/18	Hart St. (Y&J) – Teacher	192 hrs.	1/200 th
Vreeland, Lois	7/5/18 – 8/17/18	Hart St. (Y&J) – Teacher	192 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Felecia Drysdale

Spending: \$6,720.

Funding: General Funds/Title I, Title I 1003(a) (Grants)

Budget Code: 5124-A-21009-2250-4520 (General Funds)

5124-F-21009-2330-0267 (Title I)

5124-F-21009-2330-0300 (Title I 1003(a))

Description: Summer School Middle Grades

Justification: As an indirect service to students, staff will plan academic enrichment for middle grade students; with a focus on next grade level readiness.

Deliverable(s): (None)

Schedule: Thursday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Burns, Joseph	7/5/18 – 7/6/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Carroll McCarthy, Annmarie	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Dawson, Stacey	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Depoint, Karl	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Eady, Deonza	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
French, Vincent	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Gibaud, Christine	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Modeste, Persephone	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Owens, Danielle	7/5/18 – 7/6/18	JMHS – Teacher	12 hrs.	\$35/hr.
Riley, Tuanita	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Sielaff, Andrea	7/5/18 – 7/6/18	#50 – Teacher	12 hrs.	\$35/hr.
Sowell, Audrey	7/5/18 – 7/6/18	#17 – Teacher	12 hrs.	\$35/hr.
Specksgoor, Gina	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Sloane, Brian	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Visconte, Debra	7/5/18 – 7/6/18	#39 – Library Media Specialist	12 hrs.	\$35/hr.
Williams, KaeLim	7/5/18 – 7/6/18	SOTA – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller
Principal/Director: Felecia Drysdale
Spending: \$117,610.
Funding: General Funds/Title I, Title I 1003(a) (Grant)
Budget Code: 5124-A-21009-2250-4520 (General Funds)
 5124-F-21009-2330-0267 (Title I)
 5124-F-21009-2330-0300 (Title I 1003(a))
Description: Summer School Middle Grades
Justification: As a direct service to students, staff will provide academic enrichment for middle grade students; with a focus on next grade level readiness.
Deliverable(s): (None)
Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burns, Joseph	7/9/18 – 8/10/18	JCW CA – Teacher	150 hrs.	1/200 th
Carroll McCarthy, Annmarie	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
Dawson, Stacey	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
Depoint, Karl	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
Eady, Deonza	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
French, Vincent	7/9/18 – 8/10/18	#8 – Teacher	150 hrs.	1/200 th
Gibaud, Christine	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
Modeste, Persephone	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
Owens, Danielle	7/9/18 – 8/10/18	JMHS – Teacher	150 hrs.	1/200 th
Riley, Tuanita	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
Sielaff, Andrea	7/9/18 – 8/10/18	#50 – Teacher	150 hrs.	1/200 th
Sowell, Audrey	7/9/18 – 8/10/18	#17 – Teacher	150 hrs.	1/200 th
Specksgoor, Gina	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Sloane, Brian	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Visconte, Debra	7/9/18 – 8/10/18	#39 – Library Media Specialist	150 hrs.	1/200 th
Williams, KaeLim	7/9/18 – 8/10/18	SOTA – Teacher	150 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Adam Rodger
Spending: \$24,780.
Funding: General Funds
Budget Code: 515-A-27609-23304-4520
Description: Summer Learning Commencement at Franklin
Justification: As an indirect service to students, staff will plan academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.
Deliverable(s): (None)
Schedule: Monday – Tuesday 7:30 am – 1:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Nicole	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Alvarez, Rachel	7/2/18 – 7/3/18	NEHS – Teacher	12 hrs.	\$35/hr.
Avino, Charles	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Barley, Darrell	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Burgess, David	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Burns, James	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Campe, Stephen	7/2/18 – 7/3/18	#58 – Teacher	12 hrs.	\$35/hr.
Caparco, Melinda	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Carlston, Richard	7/2/18 – 7/3/18	Hart St. (NorthSTAR) – Teacher	12 hrs.	\$35/hr.
Carnevale, Melissa	7/2/18 – 7/3/18	IA&THS – Library Media Specialist	12 hrs.	\$35/hr.
Cassarino, Samuel	7/2/18 – 7/3/18	JMHS – Teacher	12 hrs.	\$35/hr.
Coccia, Michelle	7/2/18 – 7/3/18	SOTA – Counselor	12 hrs.	\$35/hr.
Cybulski, William	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
DeRue, Alyson	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Desiato, Francine	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Ferris, Laura	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Fitta, James	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Foust, Shawn	7/2/18 – 7/3/18	All City – Teacher	12 hrs.	\$35/hr.
Herrman, Patricia	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Hollister-Cronberger, Susan	7/2/18 – 7/3/18	Vanguard – Teacher	12 hrs.	\$35/hr.
Hood, Jameelah	7/2/18 – 7/3/18	#8 – Teacher	12 hrs.	\$35/hr.
Johnson, Donna	7/2/18 – 7/3/18	SWW – Teacher	12 hrs.	\$35/hr.
Keenan, Eric	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Klee, Jessica	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Konecny, Loretta	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Konecny, Phillip	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Kuehn, Jason	7/2/18 – 7/3/18	Hart St. (Big Picture) – Teacher	12 hrs.	\$35/hr.
Lawther, Wendy	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Legzdin, Jennifer	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Lewis, Amy	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Leysath, Gail	7/2/18 – 7/3/18	All City – Counselor	12 hrs.	\$35/hr.
Lukhaup, Gretchen	7/2/18 – 7/3/18	#35 – Teacher	12 hrs.	\$35/hr.
Machuca-Dall, Carolina	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Mancus, Jeremy	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.

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Morales, Larry	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Mueller, Thomas	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Mundorff, Corrine	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Mundorff, Erick	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Murphy, Kevin	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Nicholas, Julie	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Nicholas, Wendy	7/2/18 – 7/3/18	All City – Counselor	12 hrs.	\$35/hr.
Noeth, Gerard	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Palmeri, Jack	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Lawrence, Teresa	7/2/18 – 7/3/18	RECIHS – Teacher	12 hrs.	\$35/hr.
Parker, Teresa	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Priddy, Amy	7/2/18 – 7/3/18	NEHS – Teacher	12 hrs.	\$35/hr.
Richardson, Donna	7/2/18 – 7/3/18	CO (Career Pathways) – Teacher	12 hrs.	\$35/hr.

Robinson, Emily	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Rodriguez, Shaun	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Rotoli, Anthony	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Sacco, Janelle	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Scott, Jodi	7/2/18 – 7/3/18	NEHS – Teacher	12 hrs.	\$35/hr.
Simpson, Samuel	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Slifka, Christopher	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Tookes, Kimberly	7/2/18 – 7/3/18	Edison – Teacher	12 hrs.	\$35/hr.
Warrick, Jennifer	7/2/18 – 7/3/18	JMHS – Teacher	12 hrs.	\$35/hr.
Wesh, Suzanna	7/2/18 – 7/3/18	Edison – Counselor	12 hrs.	\$35/hr.
White, Lacie	7/2/18 – 7/3/18	SWW – Teacher	12 hrs.	\$35/hr.
Yaeger, Meghan	7/2/18 – 7/3/18	NEHS – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Adam Rodger

Spending: \$654,318.

Funding: General Funds

Budget Code: 5132-A-27609-2330-4520

Description: Summer Learning Commencement at Franklin

Justification: As direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.

Deliverable(s): (None)

Schedule: Monday – Friday 7:30 am – 4:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Nicole	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Alvarez, Rachel	7/5/18 – 8/20/18	NEHS – Teacher	204 hrs.	1/200 th

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Avino, Charles	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Barley, Darrell	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Burgess, David	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Burns, James	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Campe, Stephen	7/5/18 – 8/20/18	#58 – Teacher	204 hrs.	1/200 th
Caparco, Melinda	7/5/18 – 8/20/18	IA&THS – Teacher	204 hrs.	1/200 th
Carlston, Richard	7/5/18 – 8/20/18	Hart St. (NorthSTAR) – Teacher	204 hrs.	1/200 th
Carnevale, Melissa	7/5/18 – 8/20/18	IA&THS – Library Media Specialist	204 hrs.	1/200 th
Cassarino, Samuel	7/5/18 – 8/20/18	JMHS – Teacher	204 hrs.	1/200 th
Coccia, Michelle	7/5/18 – 8/20/18	SOTA – Counselor	204 hrs.	1/200 th
Cybulski, William	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
DeRue, Alyson	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Desiato, Francine	7/5/18 – 8/20/18	IA&THS – Teacher	204 hrs.	1/200 th
Ferris, Laura	7/5/18 – 8/20/18	SOTA – Teacher	204 hrs.	1/200 th
Fitta, James	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Foust, Shawn	7/5/18 – 8/20/18	All City – Teacher	204 hrs.	1/200 th
Herrman, Patricia	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Hollister-Cronberger, Susan	7/5/18 – 8/20/18	Vanguard – Teacher	204 hrs.	1/200 th
Hood, Jameelah	7/5/18 – 8/20/18	#8 – Teacher	204 hrs.	1/200 th
Johnson, Donna	7/5/18 – 8/20/18	SWW – Teacher	204 hrs.	1/200 th
Keenan, Eric	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Klee, Jessica	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Konecny, Loretta	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Konecny, Phillip	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Kuehn, Jason	7/5/18 – 8/20/18	Hart St. (Big Picture) – Teacher	204 hrs.	1/200 th
Lawther, Wendy	7/5/18 – 8/20/18	JCW CA – Teacher	204 hrs.	1/200 th
Legzdin, Jennifer	7/5/18 – 8/20/18	IA&THS – Teacher	204 hrs.	1/200 th
Lewis, Amy	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Leysath, Gail	7/5/18 – 8/20/18	All City – Counselor	204 hrs.	1/200 th
Lukhaup, Gretchen	7/5/18 – 8/20/18	#35 – Teacher	204 hrs.	1/200 th
Machuca-Dall, Carolina	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Mancus, Jeremy	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Morales, Larry	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Mueller, Thomas	7/5/18 – 8/20/18	JCW CA – Teacher	204 hrs.	1/200 th
Mundorff, Corrine	7/5/18 – 8/20/18	IA&THS – Teacher	204 hrs.	1/200 th
Mundorff, Erick	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Murphy, Kevin	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Nicholas, Julie	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th

Special Board Meeting: July 2, 2018

Nicholas, Wendy	7/5/18 – 8/20/18	All City – Counselor	204 hrs.	1/200 th
Noeth, Gerard	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Palmeri, Jack	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Lawrence, Teresa	7/5/18 – 8/20/18	RECIHS – Teacher	204 hrs.	1/200 th
Parker, Teresa	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Priddy, Amy	7/5/18 – 8/20/18	NEHS – Teacher	204 hrs.	1/200 th
Richardson, Donna	7/5/18 – 8/20/18	CO (Career Pathways) – Teacher	204 hrs.	1/200 th

Robinson, Emily	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Rodriguez, Shaun	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Rotoli, Anthony	7/5/18 – 8/20/18	IA&THS – Teacher	204 hrs.	1/200 th
Sacco, Janelle	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Scott, Jodi	7/5/18 – 8/20/18	NEHS – Teacher	204 hrs.	1/200 th
Simpson, Samuel	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Slifka, Christopher	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Tookes, Kimberly	7/5/18 – 8/20/18	Edison – Teacher	204 hrs.	1/200 th
Warrick, Jennifer	7/5/18 – 8/20/18	JMHS – Teacher	204 hrs.	1/200 th
Wesh, Suzanna	7/5/18 – 8/20/18	Edison – Counselor	204 hrs.	1/200 th
White, Lacie	7/5/18 – 8/20/18	SWW – Teacher	204 hrs.	1/200 th
Yaeger, Meghan	7/5/18 – 8/20/18	NEHS – Teacher	204 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Denise Quamina

Spending: \$14,280.

Funding: General Funds

Budget Code: 5152-A-15809-2330-4520

Description: Summer Learning Commencement at #58

Justification: As an indirect service to students, staff will plan academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.

Deliverable(s): (None)

Schedule: Monday – Tuesday 8:00 am – 2:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alaimo, Thomas	7/2/18 – 7/3/18	YM&IH – Teacher	12 hrs.	\$35/hr.
Ashton, Farai	7/2/18 – 7/3/18	LyncX – Teacher	12 hrs.	\$35/hr.
Ayers, Rene	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Boyd, Ronald	7/2/18 – 7/3/18	#35 – Library Media Specialist	12 hrs.	\$35/hr.
Carrillo, Luis	7/2/18 – 7/3/18	#25 – Teacher	12 hrs.	\$35/hr.
Conover, Michael	7/2/18 – 7/3/18	#52 – Teacher	12 hrs.	\$35/hr.
Davis, Michelle	7/2/18 – 7/3/18	#58 – Teacher	12 hrs.	\$35/hr.

Special Board Meeting: July 2, 2018

Feinberg, Jeffrey	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Fragale, Emily	7/2/18 – 7/3/18	#19 – Teacher	12 hrs.	\$35/hr.
Freedman-Vandermallie, Sandra	7/2/18 – 7/3/18	#58 – Teacher	12 hrs.	\$35/hr.
Gartrell, Chennita	7/2/18 – 7/3/18	Edison – Counselor	12 hrs.	\$35/hr.
Girven, Lynn	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Iacchetta, David	7/2/18 – 7/3/18	LAYM – TOA	12 hrs.	\$35/hr.
Ibezim, Samuel	7/2/18 – 7/3/18	NEHS – Teacher	12 hrs.	\$35/hr.
James, Chisa	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Kane, Anne	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Lange-Geyer, Erika	7/2/18 – 7/3/18	YM&IH – Teacher	12 hrs.	\$35/hr.
MacLaughlin, Marc	7/2/18 – 7/3/18	RECIHS – Teacher	12 hrs.	\$35/hr.
Morale, Melissa	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Morrow, Jeremy	7/2/18 – 7/3/18	SOTA – Teacher	12 hrs.	\$35/hr.
Muniga, Joseph	7/2/18 – 7/3/18	#4 – Counselor	12 hrs.	\$35/hr.
Nannini, Amie	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
O'Hara, Stephen	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Palmer, Kiersten	7/2/18 – 7/3/18	NorthSTAR – Teacher	12 hrs.	\$35/hr.
Post, Ellen	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Ritchie, Preston	7/2/18 – 7/3/18	Vanguard – Teacher	12 hrs.	\$35/hr.
Sanchez-Medina, Raquel	7/2/18 – 7/3/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Snyder, Sarah	7/2/18 – 7/3/18	#28 – Teacher	12 hrs.	\$35/hr.
Southerland, Tyrone	7/2/18 – 7/3/18	IA&THS – Teacher	12 hrs.	\$35/hr.
Swartz, Lisa	7/2/18 – 7/3/18	NWHS – Teacher	12 hrs.	\$35/hr.
Taylor, Lieselle	7/2/18 – 7/3/18	#44 – Teacher	12 hrs.	\$35/hr.
Travis, Daniel	7/2/18 – 7/3/18	EPO East – Teacher	12 hrs.	\$35/hr.
Varlikli, Pelin	7/2/18 – 7/3/18	#9 – Teacher	12 hrs.	\$35/hr.
Wilkins, James	7/2/18 – 7/3/18	Vanguard – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Denise Quamina

Spending: \$377,065.

Funding: General Funds

Budget Code: 5132-A-15809-2330-4520

Description: Summer Learning Commencement at #58

Justification: As a direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation as well as the scoring of exams.

Deliverable(s): (None)

Schedule: Monday – Friday 9:00 am – 1:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alaimo, Thomas	7/5/18 – 8/20/18	YM&IH – Teacher	204 hrs.	1/200 th
Ashton, Farai	7/5/18 – 8/20/18	LyncX – Teacher	204 hrs.	1/200 th
Ayers, Rene	7/5/18 – 8/20/18	SOTA – Teacher	204 hrs.	1/200 th
Boyd, Ronald	7/5/18 – 8/20/18	#35 – Library Media Specialist	204 hrs.	1/200 th
Carrillo, Luis	7/5/18 – 8/20/18	#25 – Teacher	204 hrs.	1/200 th
Conover, Michael	7/5/18 – 8/20/18	#52 – Teacher	204 hrs.	1/200 th
Davis, Michelle	7/5/18 – 8/20/18	#58 – Teacher	204 hrs.	1/200 th
Feinberg, Jeffrey	7/5/18 – 8/20/18	SOTA – Teacher	204 hrs.	1/200 th
Fragale, Emily	7/5/18 – 8/20/18	#19 – Teacher	204 hrs.	1/200 th
Freedman- Vandermallie, Sandra	7/5/18 – 8/20/18	#58 – Teacher	204 hrs.	1/200 th
Gartrell, Chennita	7/5/18 – 8/20/18	Edison – Counselor	204 hrs.	1/200 th
Girven, Lynn	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Iacchetta, David	7/5/18 – 8/20/18	LAYM – TOA	204 hrs.	1/200 th
Ibezim, Samuel	7/5/18 – 8/20/18	NEHS – Teacher	204 hrs.	1/200 th
James, Chisa	7/5/18 – 8/20/18	JCW CA – Teacher	204 hrs.	1/200 th
Kane, Anne	7/5/18 – 8/20/18	IA&THS – Teacher	204 hrs.	1/200 th
Lange-Geyer, Erika	7/5/18 – 8/20/18	YM&IH – Teacher	204 hrs.	1/200 th
McLaughlin, Marc	7/5/18 – 8/20/18	RECIHS – Teacher	204 hrs.	1/200 th
Morale, Melissa	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Morrow, Jeremy	7/5/18 – 8/20/18	SOTA – Teacher	204 hrs.	1/200 th
Muniga, Joseph	7/5/18 – 8/20/18	#4 – Counselor	204 hrs.	1/200 th
Nannini, Amie	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
O'Hara, Stephen	7/5/18 – 8/20/18	JCW CA – Teacher	204 hrs.	1/200 th
Palmer, Kiersten	7/5/18 – 8/20/18	NorthSTAR – Teacher	204 hrs.	1/200 th
Post, Ellen	7/5/18 – 8/20/18	JCW CA – Teacher	204 hrs.	1/200 th
Ritchie, Preston	7/5/18 – 8/20/18	Vanguard – Teacher	204 hrs.	1/200 th
Sanchez-Medina, Raquel	7/5/18 – 8/20/18	JCW CA – Teacher	204 hrs.	1/200 th
Snyder, Sarah	7/5/18 – 8/20/18	#28 – Teacher	204 hrs.	1/200 th
Southerland, Tyrone	7/5/18 – 8/20/18	IA&THS – Teacher	204 hrs.	1/200 th
Swartz, Lisa	7/5/18 – 8/20/18	NWHS – Teacher	204 hrs.	1/200 th
Taylor, Lieselle	7/5/18 – 8/20/18	#44 – Teacher	204 hrs.	1/200 th
Travis, Daniel	7/5/18 – 8/20/18	EPO East – Teacher	204 hrs.	1/200 th
Varlikli, Pelin	7/5/18 – 8/20/18	#9 – Teacher	204 hrs.	1/200 th
Wilkins, James	7/5/18 – 8/20/18	Vanguard – Teacher	204 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller
Principal/Director: Felecia Drysdale

Spending: \$7,140.
Funding: General Funds/Title I, Title I 1003(a) (Grant)
Budget Code: 5124-A-11209-2250-4520 (General Funds)
 5124-F-11209-2330-0267 (Title I)
 5124-F-11209-2330-0300 (Title I 1003(a))
Description: Harambee Summer Literacy Program at #12
Justification: As a direct service to students, teachers will plan instruction using the Harambee Literacy Program. Literacy and Math are integrated into all activities and instruction.
Deliverable(s): (None)
Schedule: Thursday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Burney, Moneith	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Parchment, Selinia	7/5/18 – 7/6/18	PTech – Teacher	12 hrs.	\$35/hr.
Campbell, Kenisha	7/5/18 – 7/6/18	#25 – Teacher	12 hrs.	\$35/hr.
Evans, Leronne	7/5/18 – 7/6/18	#54 – Teacher	12 hrs.	\$35/hr.
Felder, Dollicia	7/5/18 – 7/6/18	#39 – Teacher	12 hrs.	\$35/hr.
Fields, Christopher	7/5/18 – 7/6/18	EPO East –Teacher	12 hrs.	\$35/hr.
Fowler, Deborah	7/5/18 – 7/6/18	JCW FA – Teacher	12 hrs.	\$35/hr.
Hepburn, Charles	7/5/18 – 7/6/18	#22 – Teacher	12 hrs.	\$35/hr.
Hepburn, Corey	7/5/18 – 7/6/18	#9 – Teacher	12 hrs.	\$35/hr.
Holiday, Xavier	7/5/18 – 7/6/18	#3 – Teacher	12 hrs.	\$35/hr.
Jones-Effah, Jennifer	7/5/18 – 7/6/18	LAFYM – Teacher	12 hrs.	\$35/hr.
Luciano, Paul M.	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Murphy, Kevin	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Small, Manoucheka	7/5/18 – 7/6/18	#22 – Teacher	12 hrs.	\$35/hr.
Wade, Tara	7/5/18 – 7/6/18	RECIHS – Teacher	12 hrs.	\$35/hr.
White, Loretta	7/5/18 – 7/6/18	#53 – Teacher	12 hrs.	\$35/hr.
White-Spraggins, Wendy	7/5/18 – 7/6/18	#16 – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller
Principal/Director: Felecia Drysdale
Spending: \$122,973.
Funding: General Funds/Title I, Title I 1003(a) (Grant)
Budget Code: 5124-A-11209-2250-4520 (General Funds)
 5124-F-11209-2330-0267 (Title I)
 5124-F-11209-2330-0300 (Title I 1003(a))
Description: Harambee Summer Literacy Program at #12
Justification: As a direct service to students, teachers will provide instruction using the Harambee Literacy Program. Literacy and Math are integrated into all activities and instruction.
Deliverable(s): (None)
Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burney, Moneith	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Parchment, Selinia	7/9/18 – 8/10/18	PTech – Teacher	150 hrs.	1/200 th
Campbell, Kenisha	7/9/18 – 8/10/18	#25 – Teacher	150 hrs.	1/200 th
Evans, Leronne	7/9/18 – 8/10/18	#54 – Teacher	150 hrs.	1/200 th
Felder, Dollicia	7/9/18 – 8/10/18	#39 – Teacher	150 hrs.	1/200 th
Fields, Christopher	7/9/18 – 8/10/18	EPO East – Teacher	150 hrs.	1/200 th
Fowler, Deborah	7/9/18 – 8/10/18	JCW FA – Teacher	150 hrs.	1/200 th
Hepburn, Charles	7/9/18 – 8/10/18	#22 – Teacher	150 hrs.	1/200 th
Hepburn, Corey	7/9/18 – 8/10/18	#9 – Teacher	150 hrs.	1/200 th
Holiday, Xavier	7/9/18 – 8/10/18	#3 – Teacher	150 hrs.	1/200 th
Jones-Effah, Jennifer	7/9/18 – 8/10/18	LAFYM – Teacher	150 hrs.	1/200 th
Luciano, Paul M.	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Murphy, Kevin	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Small, Manoucheka	7/9/18 – 8/10/18	#22 – Teacher	150 hrs.	1/200 th
Wade, Tara	7/9/18 – 8/10/18	RECIHS – Teacher	150 hrs.	1/200 th
White, Loretta	7/9/18 – 8/10/18	#53 – Teacher	150 hrs.	1/200 th
White-Spraggins, Wendy	7/9/18 – 8/10/18	#16 – Teacher	150 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller**Principal/Director:** Tony Robinson**Spending:** \$144,816.**Funding:** Extended School Year (Grant)/General Fund**Budget Code:** 5132-G-55209-2253-0060

5132-A-55209-2250-4520

Description: Home Hospital Summer Learning

Justification: As a direct service to students, the Home Hospital teachers will provide summer instruction for district students that for medical reasons require home instruction. The emphasis will be on preparing secondary students for graduation and fulfilling IEP goals as identified for students with disabilities requiring 12-month instruction; but for medical reasons may not attend any programs outside of their home. Assignments will be made as per contractual language by the Director of Home Hospital teachers. Variable schedule based upon students assigned (July 5 – August 17 for commencement students assigned) (July 9 – August 17 for ESY students as assigned).

Deliverable(s): (None)**Schedule:** Monday – Friday 8:00 am – 2:00 pm**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Special Board Meeting: July 2, 2018

Avgarska, Vera	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Cain, Patrick	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Dorofy, Michael	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Gamble, Mark	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Hazell, Cheryl	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Hurysz, Barbara	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Lakeberg, Barbara	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Mucica, Mary Beth	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Nauerth, Kelly	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Rouse, Roger	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th
Rubin, Candace	7/5/18 – 8/17/18	HH – Teacher	192 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Stephanie Thompson

Spending: \$4,620.

Funding: Title I (Grant)

Budget Code: 5124-F-10809-2330-0267

Description: Elementary Summer School at #8

Justification: As an indirect services to students, staff will plan academic instruction for the city-wide elementary summer learning program to increase Math and ELA proficiency with a targeted population.

Deliverable(s): (None)

Schedule: Thursday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Murty, Daniel	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Rizzo, David	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Rodriguez, Connie	7/5/18 – 7/6/18	#17 – Teacher	12 hrs.	\$35/hr.
Shapira, Jessica	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Sommer, Heather	7/5/18 – 7/6/18	#17 – TOA	12 hrs.	\$35/hr.
Sullivan, Brooke	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Surphlis, Wilbert	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Veitch, Peter	7/5/18 – 7/6/18	# 8 – Teacher	12 hrs.	\$35/hr.
Vives, Alva	7/5/18 – 7/6/18	#17 – TOA	12 hrs.	\$35/hr.
Walters, Kimberly	7/5/18 – 7/6/18	#8 – Teacher	12 hrs.	\$35/hr.
Wilson, Amerique	7/5/18 – 7/6/18	#8 – Library Media Specialist	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Stephanie Thompson

Spending: \$111,645.

Funding: Title I (Grant)

Budget Code: 5124-F-10809-2330-0267

Description: Elementary Summer School at #8

Justification: As a direct services to students, staff will provide academic instruction in the city-wide elementary summer learning program to increase Math and ELA proficiency with a targeted population.

Deliverable(s): (None)

Schedule: Monday – Friday 10:00 am – 4:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Murty, Daniel	7/9/18 – 8/17/18	#8 – Teacher	180 hrs.	1/200 th
Rizzo, David	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Rodriguez, Connie	7/9/18 – 8/17/18	#17 – Teacher	180 hrs.	1/200 th
Shapira, Jessica	7/9/18 – 8/17/18	#8 – Teacher	180 hrs.	1/200 th
Sommer, Heather	7/9/18 – 8/17/18	#17 – TOA	180 hrs.	1/200 th
Sullivan, Brooke	7/9/18 – 8/17/18	#8 – Teacher	180 hrs.	1/200 th
Surphlis, Wilbert	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th
Veitch, Peter	7/9/18 – 8/17/18	# 8 – Teacher	180 hrs.	1/200 th
Vives, Alva	7/9/18 – 8/17/18	#17 – TOA	180 hrs.	1/200 th
Walters, Kimberly	7/9/18 – 8/17/18	#8 – Teacher	180 hrs.	1/200 th
Wilson, Amerique	7/9/18 – 8/17/18	#8 – Library Media Specialist	180 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Timothy Graziano

Spending: \$18,480.

Funding: General Funds/Title I, Title I 1003(a), Title III Displaced Students (Grants)

Budget Code: 5124-A-12809-2250-4520 (General Funds)
5124-F-12809-2330-0267 (Title I)
5124-F-12809-2330-0300 (Title I 1003(a))
5124-F-12809-2330-0195 (Title III Displaced Students)

Description: East Side Elementary at #28

Justification: As an indirect service to students, staff will plan academic instruction for the summer program to prevent regression.

Deliverable(s): (None)

Schedule: Thursday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Baker, Jodi	7/5/18 – 7/6/18	#42 – Teacher	12 hrs.	\$35/hr.
Barone-Crowell, Julie	7/5/18 – 7/6/18	#44 – Library Media Specialist	12 hrs.	\$35/hr.
Bell, Bridget	7/5/18 – 7/6/18	SOTA – Teacher	12 hrs.	\$35/hr.
Bickom, Jamie	7/5/18 – 7/6/18	CO (Network PreK- 12) – ELA Coach	12 hrs.	\$35/hr.
Bishop, Melody	7/5/18 – 7/6/18	#46 – TOA	12 hrs.	\$35/hr.

Special Board Meeting: July 2, 2018

Boyle, Michelle	7/5/18 – 7/6/18	#52 – Teacher	12 hrs.	\$35/hr.
Bradford, Alicia	7/5/18 – 7/6/18	#9 – Teacher	12 hrs.	\$35/hr.
Brooks, Bryan	7/5/18 – 7/6/18	#22 – Teacher	12 hrs.	\$35/hr.
Chinappi, Katherine	7/5/18 – 7/6/18	JCW FA – TOA	12 hrs.	\$35/hr.
Colombo, Carol	7/5/18 – 7/6/18	#52 – Teacher	12 hrs.	\$35/hr.
Colon, Candace	7/5/18 – 7/6/18	#7 – Teacher	12 hrs.	\$35/hr.
DeCarlo, Heather	7/5/18 – 7/6/18	#42 – Teacher	12 hrs.	\$35/hr.
Doell, Charlene	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Eckert, Tracy	7/5/18 – 7/6/18	#43 – Teacher	12 hrs.	\$35/hr.
Feliciano, Alfredo	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Ford, Jason	7/5/18 – 7/6/18	#23 – Teacher	12 hrs.	\$35/hr.
Forkner, Amanda	7/5/18 – 7/6/18	CO (Network PreK-12) – ELA Coach	12 hrs.	\$35/hr.
Grey, Christina	7/5/18 – 7/6/18	#25 – Teacher	12 hrs.	\$35/hr.
Hermance, Stacey	7/5/18 – 7/6/18	#43 – Teacher	12 hrs.	\$35/hr.
Hovey, Rachel	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Jordan, Kimkena	7/5/18 – 7/6/18	#5 – Teacher	12 hrs.	\$35/hr.
Konecny-Perry, Georgina	7/5/18 – 7/6/18	#46 – Teacher	12 hrs.	\$35/hr.
Lopez, Ericka	7/5/18 – 7/6/18	#43 – Teacher	12 hrs.	\$35/hr.
Marseglia, Vicki	7/5/18 – 7/6/18	#16 – Teacher	12 hrs.	\$35/hr.
Melendez, Zunilda	7/5/18 – 7/6/18	#38 – Teacher	12 hrs.	\$35/hr.
Melisz, Colleen	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Milord, Marie	7/5/18 – 7/6/18	#44 – Teacher	12 hrs.	\$35/hr.
Molisani, Paige A.	7/5/18 – 7/6/18	#34 – TOA	12 hrs.	\$35/hr.
Morrison, Awilda	7/5/18 – 7/6/18	#12 – Teacher	12 hrs.	\$35/hr.
Niederpruem, Anne	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Pagano, Shelley	7/5/18 – 7/6/18	CO (Spec Svcs) – Teacher	12 hrs.	\$35/hr.
Perez, Ashley	7/5/18 – 7/6/18	SOTA – Teacher	12 hrs.	\$35/hr.
Reynolds, Annette	7/5/18 – 7/6/18	#35 – Teacher	12 hrs.	\$35/hr.
Rokosz, Mark	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Rosa, Elizabeth	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Rowe, Joanna	7/5/18 – 7/6/18	#25 – Tchr/Mentor Release	12 hrs.	\$35/hr.
Taylor, Caitlin	7/5/18 – 7/6/18	#42 – Teacher	12 hrs.	\$35/hr.
Tribunella, Lisa	7/5/18 – 7/6/18	#34 – Teacher	12 hrs.	\$35/hr.
Vanegas, Rialdo	7/5/18 – 7/6/18	#9 – Teacher	12 hrs.	\$35/hr.

Ventura, Jeremy	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Ventura, Jessica	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Williams, Dana	7/5/18 – 7/6/18	#15 – Teacher	12 hrs.	\$35/hr.
Williamson, Eric	7/5/18 – 7/6/18	#15 – Teacher	12 hrs.	\$35/hr.
Zhan, Yun Amy	7/5/18 – 7/6/18	#15 – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Timothy Graziano

Spending: \$336,832.

Funding: General Funds/Title I, Title I 1003(a), Title III Displaced Students

Budget Code: 5124-A-12809-2250-4520 (General Funds)

5124-F-12809-2330-0267 (Title I)

5124-F-12809-2330-0300 (Title I 1003(a))

5124-F-12809-2330-0195 (Title III Displaced Students)

Description: East Side Elementary at #28

Justification: As a direct service to students, staff will provide academic instruction in the summer program to prevent regression.

Deliverable(s): (None)

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Baker, Jodi	7/9/18 – 8/10/18	#42 – Teacher	150 hrs.	1/200 th
Barone-Crowell, Julie	7/9/18 – 8/10/18	#44 – Library Media Specialist	150 hrs.	1/200 th
Bell, Bridget	7/9/18 – 8/10/18	SOTA – Teacher	150 hrs.	1/200 th
Bickom, Jamie	7/9/18 – 8/10/18	CO (Network PreK- 12) – ELA Coach	150 hrs.	1/200 th
Bishop, Melody	7/9/18 – 8/10/18	#46 – TOA	150 hrs.	1/200 th
Boyle, Michelle	7/9/18 – 8/10/18	#52 – Teacher	150 hrs.	1/200 th
Bradford, Alicia	7/9/18 – 8/10/18	#9 – Teacher	150 hrs.	1/200 th
Brooks, Bryan	7/9/18 – 8/10/18	#22 – Teacher	150 hrs.	1/200 th
Chinappi, Katherine	7/9/18 – 8/10/18	JCW FA – TOA	150 hrs.	1/200 th
Colombo, Carol	7/9/18 – 8/10/18	#52 – Teacher	150 hrs.	1/200 th
Colon, Candace	7/9/18 – 8/10/18	#7 – Teacher	150 hrs.	1/200 th
DeCarlo, Heather	7/9/18 – 8/10/18	#42 – Teacher	150 hrs.	1/200 th
Doell, Charlene	7/9/18 – 8/10/18	#28 – Teacher	150 hrs.	1/200 th
Eckert, Tracy	7/9/18 – 8/10/18	#43 – Teacher	150 hrs.	1/200 th
Feliciano, Alfredo	7/9/18 – 8/10/18	#28 – Teacher	150 hrs.	1/200 th
Ford, Jason	7/9/18 – 8/10/18	#23 – Teacher	150 hrs.	1/200 th

Special Board Meeting: July 2, 2018

Forkner, Amanda	7/9/18 – 8/10/18	CO (Network PreK-12) – ELA Coach	150 hrs.	1/200 th
Grey, Christina	7/9/18 – 8/10/18	#25 – Teacher	150 hrs.	1/200 th
Hermance, Stacey	7/9/18 – 8/10/18	#43 – Teacher	150 hrs.	1/200 th
Hovey, Rachel	7/9/18 – 8/10/18	#28 – Teacher	150 hrs.	1/200 th
Jordan, Kimkena	7/9/18 – 8/10/18	#5 – Teacher	150 hrs.	1/200 th
Konecny-Perry, Georgina	7/9/18 – 8/10/18	#46 – Teacher	150 hrs.	1/200 th
Lopez, Ericka	7/9/18 – 8/10/18	#43 – Teacher	150 hrs.	1/200 th
Marseglia, Vicki	7/9/18 – 8/10/18	#16 – Teacher	150 hrs.	1/200 th
Melendez, Zunilda	7/9/18 – 8/10/18	#38 – Teacher	150 hrs.	1/200 th
Melisz, Colleen	7/9/18 – 8/10/18	#28 – Teacher	150 hrs.	1/200 th
Milord, Marie	7/9/18 – 8/10/18	#44 – Teacher	150 hrs.	1/200 th
Molisani, Paige A.	7/9/18 – 8/10/18	#34 – TOA	150 hrs.	1/200 th
Morrison, Awilda	7/9/18 – 8/10/18	#12 – Teacher	150 hrs.	1/200 th
Niederpruem, Anne	7/9/18 – 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Pagano, Shelley	7/9/18 – 8/10/18	CO (Spec Svcs) – Teacher	150 hrs.	1/200 th
Perez, Ashley	7/9/18 – 8/10/18	SOTA – Teacher	150 hrs.	1/200 th
Reynolds, Annette	7/9/18 – 8/10/18	#35 – Teacher	150 hrs.	1/200 th
Rokosz, Mark	7/9/18 – 8/10/18	#29 – Teacher	150 hrs.	1/200 th
Rosa, Elizabeth	7/9/18 – 8/10/18	#28 – Teacher	150 hrs.	1/200 th
Rowe, Joanna	7/9/18 – 8/10/18	#25 – Tchr/Mentor Release	150 hrs.	1/200 th
Taylor, Caitlin	7/9/18 – 8/10/18	#42 – Teacher	150 hrs.	1/200 th
Tribunella, Lisa	7/9/18 – 8/10/18	#34 – Teacher	150 hrs.	1/200 th
Vanegas, Rialdo	7/9/18 – 8/10/18	#9 – Teacher	150 hrs.	1/200 th
Ventura, Jeremy	7/9/18 – 8/10/18	#28 – Teacher	150 hrs.	1/200 th
Ventura, Jessica	7/9/18 – 8/10/18	#28 – Teacher	150 hrs.	1/200 th
Williams, Dana	7/9/18 – 8/10/18	#15 – Teacher	150 hrs.	1/200 th
Williamson, Eric	7/9/18 – 8/10/18	#15 – Teacher	150 hrs.	1/200 th
Zhan, Yun Amy	7/9/18 – 8/10/18	#15 – Teacher	150 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Terry Richards

Spending: \$15,120.

Funding: Extended School Year (Grant)

Budget Code: 5152-G-16109-2253-0050

Description: Extended School Year at #5

Justification: As an indirect service to students, staff will plan academic instruction for the summer program to prevent regression. Program is required as per individual student IEP.

Deliverable(s): (None)

Schedule: Thursday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Abrahamson, Rifkie	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Anderson, Adra	7/5/18 – 7/6/18	#44 – Teacher	12 hrs.	\$35/hr.
Bradley, Samantha	7/5/18 – 7/6/18	#5 – TOA	12 hrs.	\$35/hr.
Burke, Barry	7/5/18 – 7/6/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Christian, Cynthia	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Collins, Jeanne	7/5/18 – 7/6/18	CO (Spec Svc) – Teacher	12 hrs.	\$35/hr.
Cotto, Emily	7/5/18 – 7/6/18	EPO East – Teacher	12 hrs.	\$35/hr.
Cusack, Wendi	7/5/18 – 7/6/18	CO (Spec Svcs) – Teacher	12 hrs.	\$35/hr.
Donaldson, Kristy	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Gaither, Rita	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
George, Jude	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Hamza, Deborah	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Hayes, Mary K	7/5/18 – 7/6/18	#28 – Teacher	12 hrs.	\$35/hr.
Kadow Smith, Kim	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Kusovich, Cathy	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
LaPietra, Philip	7/5/18 – 7/6/18	#5 – Teacher	12 hrs.	\$35/hr.
Lawson, Beverly	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
McCarthy, Meybhol	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
McCoy, Christopher	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
McDonald, Maureen	7/5/18 – 7/6/18	CO (Audiology) – Teacher	12 hrs.	\$35/hr.
Meyer, Patricia	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Moore, Charle	7/5/18 – 7/6/18	#2 – Teacher	12 hrs.	\$35/hr.
Nanna, Bridget	7/5/18 – 7/6/18	LAYM – Teacher	12 hrs.	\$35/hr.
O'Brien, Margaret	7/5/18 – 7/6/18	#52 – Teacher	12 hrs.	\$35/hr.
Rahn, Sara	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Rennoldson, Moira	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Reyes, Lisa	7/5/18 – 7/6/18	#33 – Teacher	12 hrs.	\$35/hr.
Rinck, Carolynn	7/5/18 – 7/6/18	#29 – Teacher	12 hrs.	\$35/hr.
Sacchitella, Pamela	7/5/18 – 7/6/18	CO (Spec Svcs) – TOA	12 hrs.	\$35/hr.
Shaw-Elliot, Mattieree	7/5/18 – 7/6/18	#4 – Teacher	12 hrs.	\$35/hr.
Sinclair Jr., Warren	7/5/18 – 7/6/18	YM&IH – Teacher	12 hrs.	\$35/hr.
Thurley, Julie	7/5/18 – 7/6/18	#42 – Teacher	12 hrs.	\$35/hr.
Tokar, Shayna	7/5/18 – 7/6/18	CO (Audiology) – Teacher	12 hrs.	\$35/hr.
Trausch, Libby	7/5/18 – 7/6/18	#25 – Teacher	12 hrs.	\$35/hr.
Willett, Richard	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.
Zimmerman, Connie	7/5/18 – 7/6/18	Edison – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Terry Richards**Spending:** \$352,275.**Funding:** Extended School Year (Grant)**Budget Code:** 5132-G-16109-2253-0050**Description:** Extended School Year at #5**Justification:** As a direct service to students, staff will provide academic instruction in the summer program to prevent regression. Program is required as per individual student IEP.**Deliverable(s):** (None)**Schedule:** Monday – Friday 9:00 am – 3:00 pm**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Abrahamson, Rifkie	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th
Anderson, Adra	7/9/18 – 8/17/18	#44 – Teacher	180 hrs.	1/200 th
Bradley, Samantha	7/9/18 – 8/17/18	#5 – TOA	180 hrs.	1/200 th
Burke, Barry	7/9/18 – 8/17/18	JCW CA – Teacher	180 hrs.	1/200 th
Christian, Cynthia	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Collins, Jeanne	7/9/18 – 8/17/18	CO (Spec Svc) – Teacher	180 hrs.	1/200 th
Cotto, Emily	7/9/18 – 8/17/18	EPO East – Teacher	180 hrs.	1/200 th
Cusack, Wendi	7/9/18 – 8/17/18	CO (Spec Svcs) – Teacher	180 hrs.	1/200 th
Donaldson, Kristy	7/9/18 – 8/17/18	#45 – Teacher	180 hrs.	1/200 th
Gaither, Rita	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
George, Jude	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th
Hamza, Deborah	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Hayes, Mary K	7/9/18 – 8/17/18	#28 – Teacher	180 hrs.	1/200 th
Kadow Smith, Kim	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th
Kusovich, Cathy	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
LaPietra, Philip	7/9/18 – 8/17/18	#5 – Teacher	180 hrs.	1/200 th
Lawson, Beverly	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
McCarthy, Meybhol	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
McCoy, Christopher	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
McDonald, Maureen	7/9/18 – 8/17/18	CO (Audiology) – Teacher	180 hrs.	1/200 th
Meyer, Patricia	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Moore, Charle	7/9/18 – 8/17/18	#2 – Teacher	180 hrs.	1/200 th
Nanna, Bridget	7/9/18 – 8/17/18	LAYM – Teacher	180 hrs.	1/200 th
O'Brien, Margaret	7/9/18 – 8/17/18	#52 – Teacher	180 hrs.	1/200 th
Rahn, Sara	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Rennoldson, Moira	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Reyes, Lisa	7/9/18 – 8/17/18	#33 – Teacher	180 hrs.	1/200 th
Rinck, Carolynn	7/9/18 – 8/17/18	#29 – Teacher	180 hrs.	1/200 th
Sacchitella, Pamela	7/9/18 – 8/17/18	CO (Spec Svcs) – TOA	180 hrs.	1/200 th
Shaw-Elliot, Mattieree	7/9/18 – 8/17/18	#4 – Teacher	180 hrs.	1/200 th

Special Board Meeting: July 2, 2018

Sinclair Jr., Warren	7/9/18 – 8/17/18	YM&IH – Teacher	180 hrs.	1/200 th
Thurley, Julie	7/9/18 – 8/17/18	#42 – Teacher	180 hrs.	1/200 th
Tokar, Shayna	7/9/18 – 8/17/18	CO (Audiology) – Teacher	180 hrs.	1/200 th
Trausch, Libby	7/9/18 – 8/17/18	#25 – Teacher	180 hrs.	1/200 th
Willett, Richard	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th
Zimmerman, Connie	7/9/18 – 8/17/18	Edison – Teacher	180 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Thomas Anderson

Spending: \$5,040.

Funding: General Funds/Title I (Grant)

Budget Code: 5124-A-14509-2250-4520 (General Funds)

5124-F-14509-2330-0267 (Title I)

Description: Reading, Leading and Writing at School #45

Justification: As an indirect service to students, staff will plan academic instruction focused on student's social studies and science units in the upcoming school year as well as the writing skills it requires to be a quality author.

Deliverable(s): (None)

Schedule: Thursday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bearce, Heather	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Bizzigotti, Stephanie	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Bowman, Tina	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Hudson, Wanda	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Johnson, Kaitlyn	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Johnson, Lesley	7/5/18 – 7/6/18	CO (Network Pre-K-12) – ELA Coach	12 hrs.	\$35/hr.
Mulvehill, Alexis	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Osborn, Rebecca	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Peluso, Tiffani	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Richter, Melissa	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.
Robach, Lindsay	7/5/18 – 7/6/18	#46 – Teacher	12 hrs.	\$35/hr.
Vasta, Kimberly	7/5/18 – 7/6/18	#45 – Teacher	12 hrs.	\$35/hr.

Division Chief: Beth Mascitti-Miller

Principal/Director: Thomas Anderson

Spending: \$97,854.

Funding: General Funds/Title I (Grant)

Budget Code: 5124-A-14509-2250-4520 (General Funds)

5124-F-14509-2330-0267 (Title I)

Description: Reading, Leading and Writing at School #45

Justification: As direct service to students, staff will provide academic instruction focused on student's social studies and science units in the upcoming school year as well as the writing skills it requires to be a quality author.

Deliverable(s): (None)

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 1; Objective : E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Bearce, Heather	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Bizzigotti, Stephanie	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Bowman, Tina	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Hudson, Wanda	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Johnson, Kaitlyn	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Johnson, Lesley	7/9/18 – 8/10/18	CO (Network Pre-K-12) – ELA Coach	150 hrs.	1/200 th
Mulvehill, Alexis	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Osborn, Rebecca	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Peluso, Tiffani	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Richter, Melissa	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th
Robach, Lindsay	7/9/18 – 8/10/18	#46 – Teacher	150 hrs.	1/200 th
Vasta, Kimberly	7/9/18 – 8/10/18	#45 – Teacher	150 hrs.	1/200 th

Division Chief: Beth Mascitti-Miller

Principal/Director: Sandra Jordan

Spending: \$3,934.

Funding: Extended School Year Grant

Budget Code: 5132-G-16109-2253-00500

Description: Extended School Year

Justification: As a direct service to students, principals will oversee and supervise students and staff at individual summer learning sites. (Pay differential from Bracket III to Bracket I contractual agreement)

Deliverable(s): (None)

Schedule: Monday – Friday 7:30 am – 3:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Anderson, Thomas	7/2/18 – 8/21/18	#29 – Asst. Principal	288 hrs.	\$8.91
Richards, Terry	7/2/18 – 8/21/18	#42 – Asst. Principal	288 hrs.	\$8.05

Division Chief: Beth Mascitti-Miller

Principal/Director: Sandra Jordan

Spending: \$14,275.
Funding: General Funds
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Oversight and Supervision
Justification: To serve as Summer School Principals, providing direct service to students, administrators and will oversee and supervise students and staff at individual summer learning sites. (Pay differential from Bracket III to Bracket I contractual agreement)
Deliverable(s): (None)
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drysdale, Felicia	7/2/18 – 8/10/18	#50 – Asst. Principal	232 hrs.	\$6.10
Graziano, Timothy	7/2/18 – 8/10/18	#53 – Asst. Principal	232 hrs.	\$7.28
Manuele-Turnquist, Christine	7/2/18 – 7/6/18	#29 – Exp. Lrng. Res. Coord.	32 hrs.	\$5.42
Quamina, Denise	7/2/18 – 8/21/18	JCW CA – Asst. Principal	288 hrs.	\$8.38
Rodger, Adam	7/2/18 – 8/21/18	Edison – Asst. Principal	288 hrs.	\$6.10
Thompson, Stephanie	7/2/18 – 8/21/18	#8 – Asst. Principal	288 hrs.	\$6.04
Watts, Stacy	7/2/18 – 8/21/18	Y&J – Asst. Principal	288 hrs.	\$7.90
Wingo III, Leandrew	7/2/18 – 8/21/18	LAYM – Asst. Principal	288 hrs.	\$6.10
Lee, Tiffany	7/9/18 – 8/10/18	#41—Asst. Principal	200 hrs.	\$5.25

Seconded by Member of the Board Commissioner LeBron
Adopted 4-0 with Commissioner Elliott, Commissioner Funchess, and Commissioner Hallmark absent.

Resolution No. 2018-19: 2

By Member of the Board Vice President Powell

Resolved, that Resolution No. 2017-18: 972 be amended to include Karen Spawton as a CPSE Chairperson/Local Education Agency Representative during the 2018-19 fiscal year.

Seconded by Member of the Board Commissioner LeBron
Adopted 4-0 with Commissioner Elliott, Commissioner Funchess, and Commissioner Hallmark absent.

GOALS & OBJECTIVES: <http://intranet/sites/controls/RP/default.aspx>

Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.	
Objective A	Implement the Common Core curriculum.
Objective B	Implement Teacher Leader Evaluation/APPR.
Objective C	Meet New York State requirements as a “Focus District.”
Objective D	Increase our focus on college and/or career readiness.
Objective E	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.	
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations	
Objective A	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
Objective B	Improve the timeliness and customer-focus of our responses to complaints and service requests.
Objective C	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
Objective E	More effectively use space to control facilities’ capital and leased costs.
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.
Objective H	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.	
Objective A	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
Objective B	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
Objective C	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.