EDUCATIONAL PARTNERSHIP ORGANIZATION - EAST

Resolution No. 2017-18: 907

By Member of the Board Commissioner Funchess

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; therefore be it

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** indicated below, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective APPR rating in the final probationary year.

Name	Certification	Tenure Area	Probationary Period	Salary
Holsten, Mackenzie	Mathematics 7-12	Math	September 4, 2018 –	\$47,205/yr.
			September 3, 2022	
Ludwig, Jamie	Mathematics 7-12	Math	September 4, 2018 –	\$50,286/yr.
			September 3, 2022	
Barrett, Samantha	Remedial Reading	Literacy 5-12, B-6	September 4, 2018 –	\$49,117/yr.
			September 3, 2022	

Seconded by Member of the Board Commissioner Sheppard Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 908

By Member of the Board Commissioner Funchess

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
Gutierrez, Franky	Mathematics 7-12	Mathematics	August 31, 2018
Huber, Bradley	Literacy 5-12, 7-12	Remedial Reading	August 22, 2018

Resolution No. 2017-18: 909

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
(none)					

Seconded by Member of the Board

Resolution No. 2017-18: 910

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Assignment	Probationary	Salary
				Period	

(none)

Seconded by Member of the Board

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below is (are) assigned to the "interim" position shown, at the salary and effective date stated:

Name	Certification	Interim	Location	Effective Date	Salary
		Assignment			

(none)

Seconded by Member of the Board

Resolution No. 2017-18: 912

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Certification	Tenure Area	Duration	Salary
(none)				

(

Seconded by Member of the Board

Resolution No. 2017-18: 913

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed** to the listed Competitive Civil Service titles, with the salary and effective dates noted.

	Name	Job Title	Salary	Effective Date
(none)				

Seconded by Member of the Board

By Member of the Board Commissioner Funchess

Whereas, the provisions of Education Law Section 4402 and Commissioner of Education Regulations Section 200.3 require Boards of Education to appoint a Committee on Special Education ("CSE") and Committee on Preschool Special Education ("CPSE") to review and evaluate all relevant information pertaining to the education and placement of preschool and school-age students with disabilities; and

Whereas, the Board has adopted Policy 4207 – "Appointment and Training of Committee on Special Education / Subcommittee on Special Education Members" to further clarify requirements for appointments; therefore be it

Resolved, that each person named below hereby is appointed, effective July 1, 2018, as a member of the Rochester City School District EPO East High School and EPO East Lower School Committee on Special Education / Committee on Preschool Special Education in accordance with the provisions of Education Law Section 4402, and the Commissioner of Education Regulations 200.3 (c) to serve as needed during the 2018-2019 fiscal year.

EPO East CSE: Chairperson/Local Education Agency Representative

Blocker, Marlene Daly, Denise Festenstein, Lia Garfield, Shalonda Kankam, Akua Korn, Rhonda McLaughlin, Alecia Rees, Jennifer Wilson, Tanya

Seconded by Member of the Board Commissioner Sheppard Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 915

By Member of the Board Commissioner Funchess

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** for **retirement purposes** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Antonetti, Maria	Office Clerk II Bilingual	December 31, 2018
Wilkinson, Brenda	Office Clerk III	February 1, 2019

Seconded by Member of the Board Commissioner Sheppard Adopted 6-0 with Commissioner Hallmark absent

By Member of the Board Commissioner Funchess

Resolved, that upon the recommendation of the EPO Superintendent the resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2017-18: 828	May 24, 2018	Change the tenure date for Matthew
		Schwartz to September 4, 2018 –
		September 3, 2022

Seconded by Member of the Board Commissioner Sheppard Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 917

By Member of the Board Commissioner Funchess

Resolved, that upon the recommendation of the Superintendent, the **resignation**(s) of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Clark, Robert	Drivers Education	June 30, 2018
Lerner, Jennifer	EPO Spec Educ. Administrator	July 2, 2018
Monson, Clay	Literacy	June 23, 2018
Green, Charles	Social Studies	June 30, 2018
Velazquez, Julianna	Teacher Assistant Bilingual	June 23, 2018

Seconded by Member of the Board Commissioner Sheppard Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 918

By Member of the Board Commissioner Funchess

Resolved, that upon the recommendation of the EPO Superintendent and pursuant to Education Law § 211-e(3), the person(s) listed below is (are) **assigned to serve at East High School**:

Name		Title	Effective Date
Armella, Vincent	Teacher		July 1, 2018
Barrett, Samantha	Teacher		September 4, 2018
Dryden, Eric	Teacher		July 1, 2018
Holsten, Mackenzie	Teacher		September 4, 2018

Knauf, Christina Ludwig, Jamie Townsend, Erica Teacher Teacher Teacher

July 1, 2018 September 4, 2018 July 1, 2018

Seconded by Member of the Board Commissioner Sheppard Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 919

By Member of the Board Commissioner Funchess

Whereas, by Resolution No. 2014-15: 390, adopted on December 18, 2014, the Board authorized the University of Rochester to serve as the Educational Partnership Organization (EPO) for East High School commencing on July 1, 2015; and by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board approved and ratified the Memoranda of Agreement, including economic provisions, between the Rochester Teachers Association (RTA) and the EPO and between the Association of Supervisors and Administrators of Rochester (ASAR) and the EPO; therefore be it

Resolved, that, upon the recommendation of the EPO Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the EPO Administration to make changes in the personnel providing these services if necessary in order to carry out the intent of this resolution.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$3,639
Funding:	General Funds
Budget Code:	5132-A-26105-2110-0000
Description:	ELA Regents Review
Justification:	Scholars need only the ELA Regents to graduate in August
Schedule:	Tuesdays, Wednesdays, and Thursdays, 9:00 am – 11:00 am
Strategic Plan:	Goal: 1; Objective: E
-	Regularly Assigned

	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Schiano, Mariellen	7/10/18 - 8/9/18	EPO East – Teacher	34 hrs.	$1/200^{th}$
Division Chief:	Shaun C. Nelms			
Principal/Director:	Marlene Blocker			
Spending:	\$10,202			
Funding:	General Funds			
Budget Code:	5132-A-26105-2110	-0000		
Description:	Culinary I			
Justification:	Scholars will comple	ete Culinary Core Courses		

Schedule:	Monday – Saturday, 9:00 am – 12:00 pm
Strategic Plan:	Goal: 1; Objective: E

Strategic rian.	00ai. 1, 0	Jujecuve. L				
			Regularly A	Assigned		
	Date	(s) To	School/Dep	artment		
Name		orked	<u>& Posi</u>		<u>Hours</u>	Pay Rate
Christiano, Jeffrey		- 8/17/18	EPO East –		192 hrs.	1/200 th
emileume, •••••••	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,1,1,10				1,200
Division Chief:	Shaun C.	Nelms				
Principal/Director:	Marlene 1	Blocker				
- Spending:						
Funding:		Funds				
Budget Code:		26105-2280-	-0150			
Description:		meet with i	ndustry and co	ollege exper	rts in optical d	lesign and
I			content discus		-	-
	0	0	for the Precisi	-	0	
Justification:			ptics grant pr	-		1
		-	urriculum dur			
	-	sion Optics		8		
Schedule:			00 am - 4:00 J	om		
Strategic Plan:		Objective: D		F		
~		- J	Regularly A	Assigned		
	Date	(s) To	School/Dep	0		
Name		orked	& Posi		<u>Hours</u>	Pay Rate
Conrow, Paul		- 10/1/18	EPO East –	Teacher	80 hrs.	\$35/hr.
Eckert, Paul	7/2/18 -	- 10/1/18	EPO East –	Teacher	300 hrs.	\$35/hr.
Newman, Logan	7/2/18 -	- 10/1/18	EPO East –	Teacher	40 hrs.	\$35/hr.
, 8						1 · ·
Division Chief:	Shaun C. N	Nelms				
Principal/Director:	Marlene B	locker				
Spending:	\$10,500					
Funding :	General Fu	inds				
Budget Code:	5132-A-26	105-2280-0	0150			
Description:	Step to Co	llege				
Justification:	Sep to Col	lege (S2C) i	is a pre-colleg	e program t	hat prepares f	ïrst-
	-	-				l emotionally

generation college bound scholars academically, socially, and emotionally for the rigors and high expectations of college life. S2C teacher participants will teach during the S2C Academic Boot Camp
 Schedule: Monday – Friday, 8:00 am – 5:00 pm

Strategic Plan: Goal: 1; Objective: E

Ň	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bliss, Stephanie	7/27/18 - 8/31/18	EPO East - Counselor	20 hrs.	\$41/hr.
Bustos, Yolanda	7/27/18 - 8/31/18	EPO East – Social Worker	20 hrs.	\$41/hr.
Davis, Khieta	7/27/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$41/hr.
Derrizio, Lesline	7/27/18 - 8/31/18	EPO East – Social Worker	20 hrs.	\$41/hr.
Huber, Bradley	7/27/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$41/hr.

Rivera, Betzayda	7/27/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$41/hr.
Yare, Nicole	7/27/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$41/hr.
Division Chief:	Shaun C. Nelms			
Principal/Director:	Marlene Blocker			
Spending:	\$45,682.41			
Funding:	General Fund			
Budget Code:	5132-A-26105-2110-1	250 (Registrar)		
	5132-A-26015-2810-1250 (Counselor)			
Descriptions	Commence Destantion of 1	[a a multiment		

Description:	Summer Professional Learning
Justification:	Summer workdays for Registrar and School Counselors to prepare
	student schedules and other necessary work to ensure a smooth opening
	of school in September 2018. This work is in alignment with the
	University of Rochester's master scheduling request for East High
	School for the 2018-19 school year. Particularly ensuring that as much of
	the schedule is in alignment with the criteria found in the Diagnostic
	Tool for School & District Effectiveness.
Schedule:	Monday – Friday, 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: F

		Regularly Assigned		
Name	Date(s) To <u>Be Worked</u>	School/Department <u>& Position</u>	<u>Hours</u>	Pay Rate
Bliss, Stephanie	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
Burnell, Christine	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
Crandall, Brett	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
Crandall, Kyle	7/2/18 - 9/3/18	EPO East – Registrar	180 hrs.	$1/200^{th}$
Diodato, Sherylanne	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
Gilbert, Mary	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
Laske, Rebecca	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
McGrath, Mary	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
Rosdahl, Anne	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th
VanLare, Kate	7/2/18 - 9/3/18	EPO East – Counselor	72 hrs.	1/200 th

Division Chief:Shaun C. NelmsPrincipal/Director:Marlene BlockerSpending:\$418,110Funding:General Funds

Budget Code:	5152-A-26105-2070-0000
Description:	Understanding by Design/Instructional Foundations: Stage 3: Deliberate
	Practice
Justification:	Required for curriculum development as per EPO Plan and RTA
	contract.
Schedule:	Monday – Friday, 8:00 am– 3:00 pm
Strategic Plan:	Goal: 1; Objective: F
-	Regularly Assigned

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Caitlin	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Adams, Macenzi	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Ames, David	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Appleby, Joseph	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Armella, Vincent	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Arvelo-Park, Gloribel	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Avino, Charles	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Bak, Nicole	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Banks, Tajmon	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Barley, Darrell	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Bartnick, Karyn	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Basile, Alexa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Bates, Jessica	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Beaty-Gladney, Linda	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Beauchamp, Robert	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Bethmann, Christopher	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Blanding, Eddie	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Bliss, Stephanie	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Boress, Elyse	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Bringley, Joanne	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Bronson, Bridget	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Burnell, Christine	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Calzi, Michael	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Casarett, Vicki	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Cheng, Alicia	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Christiano, Jeffrey	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Collins, Sarah	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Colon, Naydeliz	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Conroy, Elizabeth	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Conrow, Paul	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Cook, Jodi	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Cotto, Emily	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.

Courtney, Mary	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Crandall, Brett	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Crandall, Kyle	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Cybulski II, William	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Daly, Denise	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Dehollander, Dawn	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Deisinger, Erik	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
DeJesus, Ivelisse	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Delehanty, Daniel	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Delehanty, Laura	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Diodato, Sherylanne	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Dixon, William	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Donlon, Katie	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Donlon, Margaret	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Dryden, Eric	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Duffy, Peter	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Dunn, Amanda	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Eckert, Paul	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Espinosa, Lucia	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Farnung, Lisa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Fields, Christopher	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Flagler, Steve	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Flaherty, Mary	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Foster, Mark	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Fox, Rebecca	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Fulton, Kathryn	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Garcia, Michelle	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Gefell-Wofford,	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Johanna				·
Gilbert, Mary	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Gillett III, Thomas	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Girven, Lynn	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Goodman, Andrew	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Gotham, Sara	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Graham, Timothy	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Gross, Susan	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Guler-Carrasquillo, Cebrahil	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Gutierrez, Franky	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Hart, Daniel	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Hart-Cerretto,	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Brittany				

Heale, Bryan	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Holmes, Kevin	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Hoover, Erin	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Horn, Marcy	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Hostuttler, Heather	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Huber, Bradley	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
James, Teresa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Johnson, Melissa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Karl, Lisa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Keenan, Eric	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Korn, Rhonda	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Kramer, Jillian	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Laske, Rebecca	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Lewis, Amy	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Little, Kelle	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Machuca-Dall,				
Carolina	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Marino, Michaela	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Marrero, Orlando	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Mazurett-Boyle, Rosa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
McDowell, Olivia	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
McGrath, Nancy	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Meade, Nathan	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Merritt-Harter,	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Kimberly				
Militello, Michael	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Mitchell, Quinton	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Morale, Melissa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Morris, Timothy	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Mundorff, Erick	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Munoz, Sheri	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Neal, Laurence	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Newman, Logan	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Northrup, Pegge	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Osgood-Wojtylak, Jennifer	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Patenaude, Brittany	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Phillips, Brittany	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Pies, Shana	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Polanski, Andrea	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Price, Kristine	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Reid, Hughan	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.

Resseguie, Arin	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Schiano, Mariellen	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Shaw, Kristen	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Sigler, Thomas	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Simmons, Tracy	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Slifka, Christopher	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Snyder, Robert	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Steele, Karyn	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Street, Thomas	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Tarantino, Alexa	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Tisa, Rebecca	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Torres, Crisanta	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Townsend, Erica	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Travis, Daniel	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Uebbing, Daniel	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Vadala, Margaret	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Vann, Cassandra	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Villane, Breanna	7/2/18 - 8/31/18	EPO East – Teacher	60 hrs.	\$35/hr.
Vogt, Ryan	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Weber, Jessica	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Weber, Scott	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Westrich, Kevin	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Williams, Lia	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Wilmarth, Annaliese	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Wilson, Timothy	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Wise, Kelly	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Worthington, Tiarra	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Ziarno, Stacey	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.
Zurlo, Andrea	7/2/18 - 8/31/18	EPO East - Teacher	120 hrs.	\$35/hr.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$49,980
Funding:	General Funds
Budget Code:	5132-A-26105-2010-0000
Description:	Teacher Leaders: Curriculum Writing Planning, Professional Learning
	Cycle
Justification:	Required for curriculum development as per EPO Plan
Schedule:	Monday - Saturday, 8:00 am– 3:00 pm
Strategic Plan:	Goal: 1; Objective: F
	Regularly Assigned

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	<u>Be Worked</u>	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Jessica	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.

Arvelo-Park, Gloribel	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Calzi, Michael	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Graham, Timothy	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Gross, Susan	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Horn, Marcy	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Johnson, Melissa	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Knauf, Christina	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Marino, Michaela	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Marrero, Orlando	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Meade, Nathan	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Meehan-Richardson, Kerry	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Paco, Enkela	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Phillips, Brittany	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Resseguie, Arin	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Shaw, Kristen	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.
Wilmarth, Annaliese	6/25/18 - 9/2/18	EPO East – Teacher	84 hrs.	\$35/hr.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$2,100
Funding:	General Funds
Budget Code:	5132-A-26105-2010-0000
Description:	Support room managers will write a Support Handbook and begin to
	plan the curriculum writing days for grades $6 - 12$ Support
Justification:	Support is a major feature of our model. The Managers are developing
	and codifying the program and this time is required to be ready for the
	curriculum writing time.
Schedule:	Monday - Friday, 8:00 am- 3:00 pm
Strategic Plan:	Goal: 1; Objective: F

bil ategic I lan.	00ui. 1, 00jeeuve. 1			
Name	Date(s) To <u>Be Worked</u>	Regularly Assigned School/Department <u>& Position</u>	<u>Hours</u>	Pay Rate
Bethmann, Christopher	7/2/18 - 8/31/18	EPO East – Teacher	12 hrs.	\$35/hr.
Dunn, Amanda	7/2/18 - 8/31/18	EPO East – Teacher	12 hrs.	\$35/hr.
McDowell, Olivia	7/2/18 - 8/31/18	EPO East – Teacher	12 hrs.	\$35/hr.
Meehan-Richardson, Kerry	7/2/18 - 8/31/18	EPO East – Teacher	12 hrs.	\$35/hr.
Street, Thomas	7/2/18 - 8/31/18	EPO East – Teacher	12 hrs.	\$35/hr.

C. Nelms
e Blocker
0
l Funds

Budget Code:	5152-A-26105-2070-0000
Description:	Culturally Rigorous and Relevant Pedagogy with Dr. Sonia James-
_	Wilson
Justification:	Required element in the EPO Plan
Schedule:	Monday - Friday, 8:00 am– 3:00 pm
Strategic Plan:	Goal: 1; Objective: C
-	Regularly Assigned

	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Adams, Caitlin	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Adams, Macenzi	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Appleby, Joseph	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Armella, Vincent	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Arvelo-Park, Gloribel	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Avino, Charles	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Bak, Nicole	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Banks, Tajmon	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Barley, Darrell	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Bartnick, Karyn	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Basile, Alexa	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Bates, Jessica	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Beaty-Gladney, Linda	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Beauchamp, Robert	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Bethmann, Christopher	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Blanding, Eddie	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Bliss, Stephanie	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Boress, Elyse	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Bringley, Joanne	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Bronson, Bridget	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Burnell, Christine	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Calzi, Michael	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Casarett, Vicki	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.
Cheng, Alicia	7/2/18 - 7/20/18	EPO East – Teacher	30 hrs.	\$35/hr.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$3,150
Funding:	General Funds
Budget Code:	5152-A-26105-2070-0000
Description:	Management in the Active Classroom
Justification:	Adopted Management Program for EPO Plan
Schedule:	Wednesday, 8:00 am– 3:00 pm
Strategic Plan:	Goal: 1; Objective: C

<u>Name</u>	Date(s) To <u>Be Worked</u>	Regularly Assigned School/Department <u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Armella, Vincent	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Ames, David	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Appleby, Joseph	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Arvelo-Park, Gloribel	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Avino, Charles	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Banks, Tajmon	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Barley, Darrell	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Dryden, Eric	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Horn, Marcy	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Knauf, Christina	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Machuca-Dall, Carolina	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Meehan-Richardson, Kerry	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Townsend, Erica	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Williams, Lia	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.
Worthington, Tiarra	8/15/18	EPO East – Teacher	6 hrs.	\$35/hr.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$6,300
Funding:	General Funds
Budget Code:	5152-A-26105-2070-0000
Description:	Leader in Me (Make Up Session/New Teacher Intro)
Justification:	Required Element in the EPO Plan
Schedule:	Thursday and Friday, 8:00 am- 3:00 pm
Strategic Plan:	Goal: 1; Objective: C
	Pogularly Assigned

Strategie I hant		•		
Name	Date(s) To <u>Be Worked</u>	Regularly Assigned School/Department <u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Armella, Vincent	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Basile, Alexa	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Bates, Jessica	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Beaty-Gladney, Linda	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Beauchamp, Robert	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Bethmann, Christopher	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Blanding, Eddie	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Bliss, Stephanie	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Boress, Elyse	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Dryden, Eric	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.

Gross, Susan	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Knauf, Christina	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Little, Kelle	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Townsend, Erica	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.
Travis, Daniel	8/16/18 - 8/17/18	EPO East – Teacher	12 hrs.	\$35/hr.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$6,300
Funding:	General Funds
Budget Code:	5152-A-26105-2070-0000
Description:	Understanding by Design (Make up Session/New Teacher Introduction)
Justification:	Required Element in the EPO Plan
Schedule:	Monday – Tuesday, 8:00 am – 3:00 pm
Strategic Plan:	Goal: 1; Objective: C
	Regularly Assigned

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Armella, Vincent	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Bates, Jessica	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Beaty-Gladney, Linda	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Beauchamp, Robert	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Bethmann, Christopher	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Blanding, Eddie	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Bliss, Stephanie	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Boress, Elyse	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Dryden, Eric	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Gross, Susan	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Knauf, Christina	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Little, Kelle	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Meehan-Richardson, Kerry	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Townsend, Erica	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Travis, Daniel	8/13/18 - 8/14/18	EPO East – Teacher	12 hrs.	\$35/hr.
Knauf, Christina Little, Kelle Meehan-Richardson, Kerry Townsend, Erica	8/13/18 - 8/14/18 8/13/18 - 8/14/18 8/13/18 - 8/14/18 8/13/18 - 8/14/18	EPO East – Teacher EPO East – Teacher EPO East – Teacher EPO East – Teacher	12 hrs. 12 hrs. 12 hrs. 12 hrs.	\$35/hr. \$35/hr. \$35/hr. \$35/hr.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$15,750
Funding:	General Funds
Budget Code:	5152-A-26105-2070-0000
Description:	New Teacher Orientation
Justification:	Required Element in the EPO Plan
Schedule:	Monday - Friday, 8:00 am- 3:00 pm
Strategic Plan:	Goal: 1; Objective: C

<u>Name</u>	Date(s) To <u>Be Worked</u>	Regularly Assigned School/Department <u>& Position</u>	<u>Hours</u>	Pay Rate
Armella, Vincent	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Dryden, Eric	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Knauf, Christina	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Little, Kelle	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Steele, Karyn	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Torres, Crisanta	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Townsend, Erica	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Travis, Daniel	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Uebbing, Daniel	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Vadala, Margaret	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Vann, Cassandra	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Villane, Breanna	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Vogt, Ryan	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Weber, Jessica	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.
Wilmarth, Annaliese	8/13/18 - 8/17/18	EPO East – Teacher	30 hrs.	\$35/hr.

Division Chief:	Shaun C. Nelms
Principal/Director:	Marlene Blocker
Spending:	\$4,900
Funding:	General Funds
Budget Code:	5152-A-26105-2070-0000
Description:	Summer PL Intern
Justification:	Required for facilitation, planning, and management of summer PL and
	programs
Schedule:	Monday – Friday, 8:00 am – 3:00 pm
Strategic Plan:	Goal: 1; Objective: E
	Dogularly Assigned

	Regularly Assigned		
Date(s) To	School/Department		
Be Worked	& Position	<u>Hours</u>	Pay Rate
7/2/18 - 8/31/18	EPO East – Teacher	140 hrs.	\$35/hr.
Shaun C. Nelms			
Marlene Blocker			
\$1,400			
General Funds			
5152-A-26105-2070	-0000		
Dual Role as Family	Group Teacher Leader and	nd CTE Teach	ner Leader
Required for facilitat	tion, planning, and manag	ement of sum	mer PL and
programs			
Monday - Friday, 8:	00 am – 3:00 pm		
Goal: 1; Objective: H	Ξ		
	<u>Be Worked</u> 7/2/18 – 8/31/18 Shaun C. Nelms Marlene Blocker \$1,400 General Funds 5152-A-26105-2070 Dual Role as Family Required for facilitat programs Monday – Friday, 8:	Date(s) ToSchool/Department <u>Be Worked</u> <u>& Position</u> 7/2/18 - 8/31/18EPO East - TeacherShaun C. NelmsShaun C. NelmsMarlene Blocker\$1,400General Funds5152-A-26105-2070-0000Dual Role as Family Group Teacher Leader an Required for facilitation, planning, and manage	Date(s) ToSchool/DepartmentBe Worked& PositionHours7/2/18 - 8/31/18EPO East - Teacher140 hrs.Shaun C. NelmsEPO East - Teacher140 hrs.Shaun C. NelmsGeneral Funds5152-A-26105-2070-0000General Funds5152-A-26105-2070-0000CTE TeachDual Role as Family Group Teacher Leader and CTE TeachRequired for facilitation, planning, and management of sumprogramsMonday - Friday, 8:00 am - 3:00 pm

Name	Date(s) To Be Worked	Regularly Assigned School/Department <u>& Position</u>	<u>Hours</u>	Pay Rate
Gross, Susan	$\frac{DC}{7/2/18} - \frac{8}{31/18}$	EPO East – Teacher	40 hrs.	\$35/hr.
Oloss, Susali	//2/10 = 0/31/10	EFO East – Teacher	40 ms.	φ 3 5/111.
Division Chief: Principal/Director:	Shaun C. Nelms Marlene Blocker			
Spending:	\$350			
Funding:	General Funds			
Budget Code:	5152-A-26105-2070-			
Description:	Summer PL Planning			
Justification:		on, planning, and manage	ement of sum	mer PL and
	programs	2.00		
Schedule:	Monday – Friday, 8:0	1		
Strategic Plan:	Goal: 1; Objective: E			
	Date(s) To	Regularly Assigned School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Hart, Daniel	$\frac{DC}{7/2/18} - \frac{8}{31/18}$	EPO East – Teacher	10 hrs.	\$35/hr.
Hait, Daillei	//2/10 = 0/31/10	EFO East – Teacher	10 ms.	φ 3 5/111.
Division Chief:	Shaun C. Nelms			
Principal/Director:	Marlene Blocker			
Spending:	\$350			
Funding:	General Funds			
Budget Code:				
Description:	Summer PL Planning		2	
Justification:	-	on, planning, and manage	ement of sum	mer PL and
	programs	2.00		
Schedule:	Monday – Friday, 8:0	_		
Strategic Plan:	Goal: 1; Objective: E	Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Marino, Michaela	2000000000000000000000000000000000000	EPO East – Teacher	10 hrs.	\$35/hr.
	,, <u>2</u> ,10 0,51,10	Li o Lust Toucher	10 110.	φ <i>55</i> /m.
Division Chief:	Shaun C. Nelms			
Principal/Director:	Marlene Blocker			
Spending:	\$1,260			
Funding:	General Funds			
Budget Code:	5152-A-26105-2070-			
Description:	-	ofessional Development I	Days; Targete	ed
T4 • 6•	Interventions Work			
Justification:	-	on, planning, and manage	einent of sum	mer PL and
Schedule:	programs Monday – Friday, 8:0	00 am - 3:00 nm		
Strategic Plan:	Goal: 1; Objective: E	-		
Strategic I fall,	50ui. 1, 00jeetive. L			

<u>Name</u> Meehan-Richardson, Kerry	Date(s) To <u>Be Worked</u> 7/2/18 – 8/31/18	Regularly Assigned School/Department <u>& Position</u> EPO East – Teacher	<u>Hours</u> 36 hrs.	<u>Pay Rate</u> \$35/hr.	
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:		ms; Professional Develop on, planning, and manage			
Strategic Plan:	Goal: 1; Objective: E				
	Date(s) To	Regularly Assigned School/Department			
Name	Be Worked	& Position	Hours	Pay Rate	
Meade, Nathan	7/2/18 - 8/31/18	EPO East – Teacher	40 hrs.	\$35/hr.	
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification: Schedule: Strategic Plan:	Shaun C. Nelms Marlene Blocker \$1,400 General Funds 5152-A-26105-2070-0000 CDOS CTE Culinary Summer Program Planning Required for facilitation, planning, and management of summer PL and programs Monday – Friday, 8:00 am – 3:00 pm Goal: 1; Objective: E				
<u>Name</u> Christiano, Jeffrey	Date(s) To <u>Be Worked</u> 7/2/18 – 8/31/18	Regularly Assigned School/Department <u>& Position</u> EPO East – Teacher	<u>Hours</u> 40 hrs.	<u>Pay Rate</u> \$35/hr.	
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification: Schedule:	Shaun C. Nelms Shaun C. Nelms \$15,000 Grant Funds 5126-G-25905-2110-0 Community Schools C Additional supervisor Monday – Friday, 8:0	Grant y responsibilities related t	to Communi	ty Schools	
Strategic Plan: <u>Name</u>	Goal: 2; Objective: B Date(s) To <u>Be Worked</u>	Regularly Assigned School/Department <u>& Position</u> 19	<u>Hours</u>	Pay Rate	

Washington, Lorna 7/1/18 – 6/30/19 EPO East – Spec Stipend \$15,000 Assistant to EPO Supt.

Seconded by Member of the Board Commissioner Sheppard Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

HUMAN CAPITAL INITIATIVES

Resolution No. 2017-18: 920

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective
			Date

(none)

Seconded by Member of the Board

Resolution No. 2017-18: 921

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Probationary Period	Salary
Colwell, Melissa	Visual Arts	Art	September 4, 2018 –	\$46,260/yr.
			September 3, 2022	
Barber, Danielle	Pre-K-6	Elementary	September 4, 2018 –	\$50,286/yr.
			September 3, 2022	

Burris, Taryn	Childhood	Elementary	September 4, 2018 –	\$49,117/yr.
Holland, Rachelle	Educ. 1-6 Early	Elementary	September 3, 2022 September 4, 2018 –	\$54,686/yr.
Kahl, Courtney	Childhood B-2 Childhood	Elementary	September 3, 2022 September 4, 2018 –	\$52,823/yr.
Kelly, Leah	Educ. 1-6 Early Childhood B-2	Elementary	September 3, 2022 January 30, 2017 –	\$46,843/yr.
Liu, Shuk Man	Childhood Educ. 1-6	Elementary	January 29, 2021 June 8, 2018 – June 7, 2022	\$45,560/yr.
Mandell, Gary	Pre-K-6	Elementary	September 4, 2018 – September 3, 2022	\$51,744/yr.
Muir, Grace	Childhood Educ. 1-6	Elementary	September 3, 2022 September 4, 2018 – September 3, 2022	\$46,260/yr.
Newman, Sarah	Childhood Educ. B-6	Elementary	September 3, 2022 September 4, 2018 – September 3, 2022	\$50,286/yr.
Noye, Patrice	Childhood Educ. 1-6	Elementary	September 3, 2022 September 4, 2018 – September 3, 2022	\$50,286/yr.
Shea, Cynthia	Early Childhood B-2	Elementary	September 3, 2022 September 4, 2018 – September 3, 2022	\$49,117/yr.
Clifford, Jeremiah	English 7-12	English	September 3, 2022 September 4, 2018 – September 3, 2022	\$50,982/yr.
EL-Bejjani, Colleen	English 7-12	English	May 24, 2018 – May 23, 2022	\$47,406/yr.
McCree, Kari	English 7-12	English	September 4, 2018 – September 3, 2022	\$49,117/yr.
Robinson, Emily	English 7-12	English	September 3, 2022 September 4, 2018 – September 3, 2022	\$56,055/yr.
Stacklyn, Mary Ellen	English 7-12	English	September 3, 2022 September 4, 2018 – September 3, 2022	\$53,334/yr.
Capuano, Andrew	ESOL	ESOL	September 3, 2022 September 4, 2018 – September 3, 2022	\$49,117/yr.
Ilarraza, Ivelisse	ESOL	ESOL	September 3, 2022 September 4, 2018 – September 3, 2022	\$50,286/yr.
Rivera, Carla	ESOL	ESOL	September 3, 2022 September 4, 2018 – September 3, 2022	\$51,744/yr.
Bird, Janet	Library Media Specialist	Library Media Specialist	June 15, 2018 – June 14, 2021	\$68,981/yr.
Bradley, Samantha	Library Media Specialist	Library Media Specialist	May 1, 2018 – April 30, 2022	\$47,406/yr.
Johnson, Genell	Library Media Specialist	Library Media Specialist	September 4, 2018 – September 3, 2021	\$51,744/yr.
Eckert, Jillian	Literacy B-6	Reading	September 3, 2021 September 4, 2018 – September 3, 2022	\$52,823/yr.
Forgione, Tracy	Literacy B-6	Reading	September 3, 2022 September 4, 2018 – September 3, 2022	\$56,055/yr.
Marshall, Kimberly	Literacy B-6	Reading	September 3, 2022 September 4, 2018 – September 3, 2022	\$53,334/yr.

Willman, Jamie	Literacy B-6	Reading	September 4, 2018 –	\$53,334/yr.
Abdi, Yusuf	Mathematics 7-12	Mathematics	September 3, 2022 September 4, 2018 – September 3, 2022	\$48,050/yr.
Ludwig, Jaime	Mathematics 7-12	Mathematics	September 3, 2022 September 4, 2018 – September 3, 2022	\$48,050/yr.
Rossiter, Thomas	Mathematics 7-9	Mathematics	September 3, 2022 September 4, 2018 – September 3, 2022	\$52,823/yr.
Biddle, Rachel	Music	Music	January 27, 2017 – January 26, 2021	\$47,408/yr.
Moore, Haley	Music	Music	September 4, 2018 – September 3, 2022	\$50,286/yr.
Vazquez, Alicia	Music	Music	September 4, 2018 – September 3, 2022	\$49,117/yr.
Feeney, Joseph	School Counselor	School Counselor	September 3, 2022 September 4, 2018 – September 3, 2022	\$48,050/yr.
Hilling, Eleanor	School Counselor	School Counselor	May 29, 2018 – May 28, 2022	\$48,534/yr.
Rossette, Julie	School Counselor	School Counselor	September 4, 2018 – September 3, 2022	\$50,983/yr.
Coldren, Kevin	Physics 7-12	Science	September 4, 2018 – September 3, 2022	\$50,286/yr.
Faulks, Liz	Biology 7-12	Science	September 4, 2018 – September 3, 2022	\$52,823/yr.
Kaufman, Lisa	Earth Science 7-12	Science	September 4, 2018 – September 3, 2022	\$57,529/yr.
Kays, Katharine	Physics 7-12	Science	September 4, 2018 – September 3, 2022	\$50,982/yr.
Andrews, Debra	Special Education	Special Education	September 4, 2018 – September 3, 2022	\$53,334/yr.
Bertolino, Joann	SWD 7-12	Special Education	September 4, 2018 – September 3, 2022	\$50,892/yr.
Black, Michael	SWD 7-12	Special Education	September 4, 2018 – September 3, 2022	\$51,744/yr.
Burdick, Karen	SWD 1-6	Special Education	September 4, 2018 – September 3, 2022	\$48,050/yr.
Carraway, Delaina	SWD 1-6	Special Education	September 4, 2018 – September 3, 2022	\$49,117/yr.
Cracas, Kerri	SWD 1-6	Special Education	September 4, 2018 – September 3, 2022	\$48,050/yr.
Crawford, Marlene	SWD 1-6	Special Education	September 4, 2018 – September 3, 2022	\$48,050/yr.
Doran, James	SWD 1-6	Special Education	September 4, 2018 – September 3, 2022	\$48,050/yr.
Farley, Jessica	SWD B-2	Special Education	September 4, 2018 – September 3, 2022	\$54,686/yr.
Matalavage, Cassandra	SWD 1-6	Special Education	September 4, 2018 – September 3, 2022	\$46,260/yr.

Nau, Austin	SWD 7-12	Special Education	September 4, 2018 –	\$49,117/yr.
		~	September 3, 2022	
Plyem, Tracy	SWD 1-6	Special Education	September 4, 2018 –	\$56,055/yr.
			September 3, 2022	
Scahill, Antonia	SWD 7-12	Special Education	September 4, 2018 –	\$50,286/yr.
	G · 1		September 3, 2022	¢ 40.050/
Stein, Mindy	Special	Special Education	September 4, 2018 –	\$48,050/yr.
	Education		September 3, 2022	\$50 000 /
Sweet, Elizabeth	SWD 7-12	Special Education	September 4, 2018 –	\$52,823/yr.
			September 3, 2022	
Tarnowski, Kathryn	SWD 1-6	Special Education	September 4, 2018 –	\$54,686/yr.
		~	September 3, 2021	
Wilson, Aldrin	SWD 7-12	Special Education	September 4, 2018 –	\$52,823/yr.
		~	September 3, 2022	
Woods, Curtis	SWD 1-6	Special Education	September 4, 2018 –	\$52,843/yr.
			September 3, 2022	
				· · · · · · · · · · · · · · · · · · ·
Holmes, April	Speech &	Speech/Language	September 4, 2018 –	\$49,117/yr.
Holmes, April	Hearing	Speech/Language Disabilities	September 4, 2018 – September 3, 2022	\$49,117/yr.
	Hearing Handicapped	Disabilities	September 3, 2022	
Holmes, April Olshewske, Brianna	Hearing Handicapped Speech &	Disabilities Speech/Language	September 3, 2022 September 4, 2018 –	\$49,117/yr. \$49,117/yr.
	Hearing Handicapped Speech & Hearing	Disabilities	September 3, 2022	
Olshewske, Brianna	Hearing Handicapped Speech & Hearing Handicapped	Disabilities Speech/Language Disabilities	September 3, 2022 September 4, 2018 – September 3, 2022	\$49,117/yr.
	Hearing Handicapped Speech & Hearing Handicapped Speech &	Disabilities Speech/Language Disabilities Speech/Language	September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 –	
Olshewske, Brianna	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing	Disabilities Speech/Language Disabilities	September 3, 2022 September 4, 2018 – September 3, 2022	\$49,117/yr.
Olshewske, Brianna Miner, Angela	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped	Disabilities Speech/Language Disabilities Speech/Language Disabilities	September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022	\$49,117/yr. \$56,055/yr.
Olshewske, Brianna	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Speech &	Disabilities Speech/Language Disabilities Speech/Language Disabilities Speech/Language	September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 –	\$49,117/yr.
Olshewske, Brianna Miner, Angela	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing	Disabilities Speech/Language Disabilities Speech/Language Disabilities	September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022	\$49,117/yr. \$56,055/yr.
Olshewske, Brianna Miner, Angela Schallmo, Jacqueline	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped	Disabilities Speech/Language Disabilities Speech/Language Disabilities Speech/Language Disabilities	September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 4, 2018 – September 3, 2022	\$49,117/yr. \$56,055/yr. \$49,117/yr.
Olshewske, Brianna Miner, Angela	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Teaching	Disabilities Speech/Language Disabilities Speech/Language Disabilities Speech/Language Disabilities Teaching	September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 –	\$49,117/yr. \$56,055/yr.
Olshewske, Brianna Miner, Angela Schallmo, Jacqueline Baez, Michael	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Teaching Assistant	Disabilities Speech/Language Disabilities Speech/Language Disabilities Speech/Language Disabilities Teaching Assistant	September 3, 2022 September 4, 2018 – September 4, 2018 – September 3, 2022	\$49,117/yr. \$56,055/yr. \$49,117/yr. \$14.10/hr.
Olshewske, Brianna Miner, Angela Schallmo, Jacqueline	Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Speech & Hearing Handicapped Teaching	Disabilities Speech/Language Disabilities Speech/Language Disabilities Speech/Language Disabilities Teaching	September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 – September 3, 2022 September 4, 2018 –	\$49,117/yr. \$56,055/yr. \$49,117/yr.

Resolution No. 2017-18: 922

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
Turgeon, Kristen	School Social	School Social	.5	September 4, 2018	\$28,764/yr.
	Worker	Worker			

Resolution No. 2017-18: 923

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

 Name
 Certification
 Tenure Area
 FTE
 Effective Date
 Salary

 (none)
 <

Seconded by Member of the Board

Resolution No. 2017-18: 924

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certificat ion	Tenure Area	Assignment	Probationary Period	Salary
Brown, Lawanda	SBL	Bracket III (Assistant Principal)	Leadership Academy for Young Men	July 1, 2018 – June 30, 2022	\$79,197/yr.
Burrows, Nakia	SBL	Bracket III (Assistant Principal)	Northeast High School	January 2, 2018 – January 1, 2022	\$70,000/yr.
Lampman, Kelly	SBL	Bracket III (Assistant Principal)	RISE	July 2, 2018 – July 1, 2022	\$79,357/yr.
Manuele- Turnquist, Christine	SBL	Bracket III (Assistant Principal)	RISE	July 2, 2018 – July 1, 2022	\$95,380/yr.

Orden, Terri	SDL	Director of School and Program Efficiencies (Bracket II)	Office of Accountability	August 1, 2018 – July 30, 2022	\$79,568/yr.
Soprano, Steven	SBL	Principal (Bracket I)	Northwest High School	January 2, 2018 – January 1, 2022	\$105,936/yr.

Resolution No. 2017-18: 925

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Certification	Tenure Area	Duration	Salary
Staveski, Christine	Speech/Language	Speech	September 4, 2018 –	\$57,529/yr.
			June 30, 2019	

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 926

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing**, **grant-funded position**(s) listed below.

		Name	Certification	Job Title	Effective Date	Salary
((none)					

Seconded by Member of the Board

Resolution No. 2017-18: 927

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing job title of Home Hospital Teacher**.

Name	Certification	Effective Date	Salary
------	---------------	-----------------------	--------

(none)

Seconded by Member of the Board

Resolution No. 2017-18: 928

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **assigned to the "interim" position** shown, at the salary and effective date stated.

 Name
 Certification
 Interim Assignment
 Location
 Effective Date
 Salary

 (none)
 (none)</t

Seconded by Member of the Board

Resolution No. 2017-18: 929

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed to the listed Competitive Civil Service** titles, with the salary and effective dates noted.

Name	Job Title	Salary	Effective Date
Lipton, Toussaint	Assistant Custodian Engineer	\$14.27/hr.	July 5, 2018
Lopez, Maria	Office Clerk IV-Bilingual	\$12.08/hr.	June 29, 2018
Morales, Ana	School Secretary-Bilingual	\$19.40/hr.	July 2, 2018
Asamoah-Wade, Yolanda	Special Education Counsel	\$111,000/yr.	June 28, 2018

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 930

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), **to the listed classified Civil Service titles**, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Santos, Mary	Assistant Employee	Competitive	\$19.90/hr.	June 25, 2018
	Benefits Technician			

Noble, Byron	Bus Maintenance	Competitive	\$65,500/yr.	July 1, 2018
Perez-Rodriguez, Maribel	Supervisor Cleaner	Labor	\$10.40/hr.	July 2, 2018
Rogers, Mark	Cleaner	Labor	\$11.39/hr.	June 29, 2018
Melia, Jackie	Clerk I	Competitive	\$20.53/hr.	July 2, 2018
Eason, Delroy	Custodial Assistant	Non-Competitive	\$12.53/hr.	May 29, 2018
Ibrahim, Siraji	Custodial Assistant	Non-Competitive	\$11.03/hr.	July 2, 2018
Youmas, Yvonne	Custodial Assistant	Non-Competitive	\$13.39/hr.	July 2, 2018
Barton, India	Director of Human	Competitive	\$84,000/yr.	July 16, 2018
Adan, Sadia	Resources Food Service Helper	Labor	\$11.10/hr.	August 26, 2018
Graham, Anthony	Food Service Helper	Labor	\$11.10/hr.	August 26, 2018
Kulazhonak, Dzina	Food Service Helper	Labor	\$10.40/hr.	July 9, 2018
Snow, Yolanda	Food Service Helper	Labor	\$10.40/hr.	August 26, 2018
DeMarco, Sheldon	Maintenance Mechanic I	Non-Competitive	\$21.27/hr.	July 9, 2018
Betts, Latisha	Paraprofessional	Non-Competitive	\$11.10/hr.	September 4, 2018
Chambers, Carriola	Paraprofessional	Non-Competitive	\$10.40/hr.	June 4, 2018
Cuadrado, Isabel	Paraprofessional	Non-Competitive	\$11.10/hr.	September 4, 2018
Hall, Cameron	Paraprofessional	Non-Competitive	\$11.10/hr.	September 4, 2018
Johnson, Damien	Paraprofessional	Non-Competitive	\$11.10/hr.	September 4, 2018
Howard, Keezuwanda	Paraprofessional	Non-Competitive	\$11.10/hr.	September 4, 2018
Lopez, Katiria	Paraprofessional	Non-Competitive	\$11.10/hr.	September 4, 2018
Pomerantz, Latasha	Paraprofessional	Non-Competitive	\$10.40/hr.	June 4, 2018
Thomas-Seeber, Kelly	Paraprofessional	Non-Competitive	\$11.10/hr.	September 4,2018
Jones, Terrance	Stock Handler	Non-Competitive	\$14.51/hr.	June 22, 2018
Poncelas Arcalla,	Truck Driver,	Non-Competitive	\$16.43/hr.	August 26, 2018
Guillermo	Class 5			

Resolution No. 2017-18: 931

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** for **retirement purposes** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name

Tenure Area or Job Title

Effective Date

Richbart-Jarmusz, Jill Parker, Darlien	Clerk I Cook Manager	June 1, 2018 June 23, 2018
Fulton, Joanne	Custodial Assistant	June 23, 2018
Blanda, Joann	Elementary	June 26, 2018
Glenn, Gwendolyn	Elementary	June 23, 2018
David, Nancy	English	August 13, 2018
Wood, Amber	English	June 30, 2018
Davis, Lauri	Home/Hospital Teacher	June 23, 2018
Dawalt, Marilyn	Home/Hospital Teacher	June 23, 2018
Hampton-David, Annette	Office Clerk IV	July 11, 2018
Figueroa, Aida	Paraprofessional	June 23, 2018
Guadalupe, Dorcas	Paraprofessional	June 23, 2018
Smith, James	Paraprofessional	June 23, 2018
Gause, Bernard	School Sentry I	September 1, 2018
Cuminale, Nancy	Social Studies	June 23, 2018
Morris, Lynda	Special Education	June 25, 2018
Brown, Willie	Stock Handler	July 1, 2018
Tep, Sunheang	Teaching Assistant	July 7, 2018

Resolution No. 2017-18: 932

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Collins, Isaac	Assistant Principal –Acting	June 30, 2018
Piacentini, Dominic	Assistant Principal	June 30, 2018
Zwahlen, Christian	Assistant Principal	June 23, 2018
LeRoy, Eric	Director of Community Schools	July 28, 2018
Hoch, Christopher	Director of Risk Management	July 16, 2018
Castle, Rose	Elementary	August 1, 2018
Ilarraza, Ivelisse	Elementary	August 31, 2018
Frost, Kelly	English	June 20, 2018
Walpole, Ellen	English	June 23, 2018
Williams, Yolanda	English	June 13, 2018
Chavis, Aim'mee	Food Service Helper	June 1, 2018
Lakeberg, Barbara	Home Hospital	July 1, 2018
Genao, Michelle	Math	June 7, 2018
Lomac, Lara	Math	July 19, 2018
Monday, Dillon	Math	June 23, 2018
Delgado, Antonio	Music	June 25, 2018

Bealle-Barfield, Juanita	Paraprofessional	June 23, 2018
Lofton, Natalie	Paraprofessional	June 23, 2018
Lopez, Maria	Paraprofessional	June 23, 2018
Reid, Melda	Paraprofessional	May 27, 2018
Torres, Edwin	Porter	May 22, 2018
Laniak, Matthew	Principal	June 30, 2018
Andler, Callie	School Counselor	July 2, 2018
Capezzuto, Colleen	School Psychologist	July 2, 2018
Liccione, Milena	School Selection Specialist	September 1, 2018
Allen, Courtney	School Sentry I	June 23, 2018
Cherry, Raquel	School Social Worker	July 25, 2018
Fletcher, Lea	Social Studies	June 23, 2018
Scheffer, Andrew	Social Studies	June 23, 2018
Schultz, Emily	Social Studies	June 23, 2018
Pauly, Dylan	Special Education Counsel	June 28, 2018
Reardon, Mary	Speech/Hearing Handicapped	July 1, 2018
Ashdown, Philippa	Teaching Assistant	June 26, 2018
Benson, Lora	Teaching Assistant	June 23, 2018
Coleman, Emmanuel	Teaching Assistant	June 20, 2018

Resolution No. 2017-18: 933

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area or Job Title	Effective Date
Bailey, June	Assistant Principal	July 28, 2018
Chinelly, Ann	Counselor	July 28, 2018
Cross, Tynniqua	Food Service Helper	June 7, 2018
Cosmano, Jeffrey	Maintenance Mechanic I	June 13, 2018
Williams, Shatyra	Paraprofessional	May 31, 2018
Slater, Christopher	School Sentry I	June 7, 2018

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence**, **without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement(s).

Name	Tenure Area or Job Title	Assigned School / Department	Period	Article or Contract Section
Bass, Bridget	Custodial Assistant	Facilities	May 24, 2018-	Article 18
	T7' 1	G 1 1 //50	July 27, 2018	Section 3
Thornton, Cristie	Kindergarten	School #58	September 4, 2018- June 26, 2019	Section 42.6.a
Myers, Sarah	Library	School #29	September 4, 2018- June 26, 2019	Section 42.6.a.
Rupp, Crystal	Literacy	Northwest HS	September 4, 2018- June 26, 2019	Ed. Law 2854
Sloan, Kenyetta	Paraprofessional	School #16	June 11, 2018- June 22, 2018	Section 23.N.
Wright, Rose	Paraprofessional	School #29	September 4, 2018- June 26, 2019	Section 2.N.
Germain, Michael	Physical Education	Rochester Early College HS	September 4, 2018- June 26, 2019	Section 42.6.a.
Guza, Angela	Special Education	Rochester Early College HS	September 4, 2018- June 26, 2019	Section 42.2.a.
Arce, Irza	Teacher Assistant	Edison	September 4, 2018- June 26, 2019	Article 23.N.

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 935

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave**(s) of absence for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name	Tenure Area or Job	Assigned School	Period	Article or
Ivanic	Title	/ Department	1 ci iou	Contract Section

(none)

Seconded by Member of the Board

By Member of the Board Vice President Powell

Resolved, that upon the recommendation of the Superintendent, the Resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2017-2018: 853	May 24, 2018	Amend to rescind resignation for
		Bushra Ali.
Resolution No. 2017-2018: 10	May 24, 2018	Amend to change the effective date for
		Stevenson Johnson from July 2, 2018
		to June 4, 2018.
Resolution No. 2017-2018: 10	May 24, 2018	Amend to change the effective date for
		Jamie Prescott from July 2, 2018 to
		June 1, 2018.
Resolution No. 2017-18: 845b	May 24, 2018	Amend to change the effective date for
		Eugene McNamara from June 25, 2018
		to June 18, 2018.

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

Resolution No. 2017-18: 937

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **teacher(s)** and/or **administrator(s)** listed below is (are) **recalled to the part-time or substitute position(s)**, in the tenure area(s) and on the effective date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

Name	Tenure Area	FTE	Duration

(none)

Seconded by Member of the Board

Resolution No. 2017-18: 938

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **teacher**(**s**), **teaching assistant**(**s**), **and/or administrator**(**s**) listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective date indicated.

Name	Tenure Area	Effective Date
(none)		

Seconded by Member of the Board

Resolution No. 2017-18: 939

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **Civil Service** employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated.

NameJob TitleClassificationEffective Date(none)

Seconded by Member of the Board

Resolution No. 2017-18: 940

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District's Collective Bargaining Agreements, the positions indicated within the tenure areas of the least senior individuals listed below have been **abolished** and the employment of such individuals is discontinued as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as (a) professional educator(s) in the District.

Name	Position	Tenure Area	Effective Date

(none)

Seconded by Member of the Board

Resolution No. 2017-18: 941

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District's Collective Bargaining Agreements, the position(s) within the **Civil Service** job classification(s) listed below shall be **abolished** as of the effective date shown and the employment of least senior listed person(s) shall be discontinued, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

NameJob TitleClassificationEffective Date(none)

Seconded by Member of the Board

By Member of the Board Vice President Powell

Whereas, by Resolution No. 2014-15: 89, adopted August 21, 2014, the Board approved a provisional appointment to the Competitive Civil Service Job Title of *Coordinator of Volunteers*; and

Whereas, upon compiling the budget estimates for the 2018-2019 fiscal year, the Job Title, *Coordinator of Volunteers*, was mistakenly omitted, and subsequently, upon approval and adoption of the budget estimates for the 2018-2019 fiscal year, by Resolution No. 2018-19: 827, adopted May 15, 2018, the aforementioned Job Title was abolished, thereby inadvertently eliminating one (1) associated position, effective July 1, 2018; and

Whereas, the *Coordinator of Volunteers* provides valued services that are integral to the accomplishment of the District's mission, and the Board wishes to reinstate this position, the net budgetary impact of which is cost neutral; therefore be it

Resolved, that the Board hereby reinstates the Job Title of Coordinator of Volunteers.

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

AUTHORIZATION OF ADDITIONAL PAY

Resolution No. 2017-18: 943

By Member of the Board Commissioner Elliott

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:		Grant 0868 York e to students, Social Wor		•
	and social/emotional	in order to eliminate bar well-being by linking stu	idents and the	ir families to
		resources prior to the ac en identified for an altern	•	-
	highly monitored for new program.	the successful transition	from School I	No. 8 to a
Deliverable(s):	(none)			
Schedule:	Monday - Friday 8:00) am – 1:00 pm		
Strategic Plan:	Goal: 2; Objective: A	-		
	Regularly Assigned			
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Jelsma, Carly Rae	7/2/18 - 8/31/18	#8 - Social Worker	200 hrs.	\$35/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:		Grant 0862		lisciplinary,

Deliverable(s): Teachers will create long-term interdisciplinary and project based plans for instruction during Advisory. The Advisory Curriculum will be shared with other teachers in the Google drive.

Schedule: Monday – Friday 3:00 pm – 5:00 pm

Strategic Plan: Goal: 1; Objective: F

Strategie I luin	00uii 1, 00jeeu ei 1			
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Fletcher, Lea	6/25/18 - 8/17/18	#45 Teacher	22 hrs.	\$35/hr.
Johnson, Kaitlyn	6/25/18 - 8/17/18	#45 Teacher	22 hrs.	\$35/hr.
Kuek, Pamela	6/25/18 - 8/17/18	#45 Teacher	22 hrs.	\$35/hr.
Miller, Sara	6/25/18 - 8/17/18	#45 Teacher	22 hrs.	\$35/hr.
Phelps, Kimberly	6/25/18 - 8/17/18	#45 Teacher	22 hrs.	\$35/hr.

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Rhonda Morien
Spending:	\$20,370.
Funding:	School Improvement Grant
Budget Code:	5152-F-14502-2010-0862
Description:	Curriculum Planning
Justification:	As an indirect service to students, teachers will collaboratively plan for
	the Reading and Writing Units of Study by unpacking the units, planning
	for small group instruction/conferences and developing toolkit materials
	to support implementation.
Deliverable(s):	Teachers will create long-range plans and develop toolkit materials that
	align with the major understandings of each Unit of Study.
Schedule:	Monday – Friday 1:30 pm – 3:30 pm
Strategic Plan	Goal: 1: Objective: F

Strategic Plan: Goal: 1; Objective: F

0	× 5	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bearce, Heather	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Bizzigotti, Stephanie	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Bowman, Tina	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Bradstreet, Rebecca	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Casey, Laura	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Davis, Sharon	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Donaldson, Kristy	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Drago-Leaf, Deborah	6/25/18 - 8/17/18	#45 -Teacher	24 hrs.	\$35/hr.
Feeney, Danielle	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Grabb, Paula	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Heerkens, Jenna	6/25/18 - 8/17/18	#45 - Teacher	15 hrs.	\$35/hr.
Herdzik, Katarzyna	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Jaffarian, Jennifer	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Kleinman, Ann	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.

Metras, Jessica	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Mulvehill, Alexis	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Nies, Frances	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Paganin, Jennifer	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Phelps, Kimberly	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Pierce, Tiffanie	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Ratner, Melissa	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Richter, Melissa	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Rzepka, Erica	6/25/18 - 8/17/18	#45 - Teacher	15 hrs.	\$35/hr.
Wiesenberg, Kim	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.
Wolford, Jennifer	6/25/18 - 8/17/18	#45 - Teacher	24 hrs.	\$35/hr.

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Sandra Chevalier-Blackman
Spending:	\$149,880.
Funding:	School Improvement Grant
Budget Code:	5132-F-26604-2330-0863
Description:	James Monroe Summer Learning
Justification:	As a direct service to students and in alignment with the school's
	Demonstrable Improvement Indicators, staff will facilitate provisions of
	Expanded Learning. Teachers, counselors, and social workers will provide
	instruction and related services for students attending the James Monroe
	Summer Learning Program.
Deliverable(s):	(none)
Schedule:	Monday – Friday 7:30 am – 1:30 pm
Strategic Plan:	Goal: 1; Objective: E

Date(s) To	Regularly Assigned School/Department		
Be Worked	<u>& Position</u>	Hours	Pay Rate
7/5/18 - 8/20/18	JMHS - Teacher	198 hrs.	$1/200^{th}$
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200th
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200 th
7/5/18 - 8/20/18	JMHS – Social	198 hrs.	1/200th
	Worker		
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200 th
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200 th
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200 th
7/5/18 - 8/20/18	JMHS - Teacher	198 hrs.	1/200 th
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200 th
7/5/18 - 8/20/18	JMHS - Counselor	198 hrs.	1/200 th
7/5/18 - 8/20/18	JMHS - Teacher	198 hrs.	1/200th
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200th
7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200 th
	7/5/18 - 8/20/18 7/5/18 - 8/20/18	Date(s) To Be WorkedSchool/DepartmentBe WorkedSchool/Department $7/5/18 - 8/20/18$ JMHS - Teacher $7/5/18 - 8/20/18$ JMHS - SocialWorkerWorker $7/5/18 - 8/20/18$ JMHS - Teacher	Date(s) ToSchool/DepartmentBe Worked& PositionHours $7/5/18 - 8/20/18$ JMHS - Teacher198 hrs.

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Sandra Chevalier-Blackman
Spending:	\$123,487.
Funding:	Title I School Improvement Grant
Budget Code:	5132-F-26604-2330-0236
Description:	James Monroe Summer Learning
Justification:	As a direct service to students and in alignment with the school's
	Demonstrable Improvement Indicators, staff will facilitate provisions of
	Expanded Learning. Teachers, counselors, and social workers will provide
	instruction and related services for students attending the James Monroe
	Summer Learning Program.
Deliverable(s):	(none)
Schedule:	Monday – Friday 7:30 am – 1:30 pm
Stuateria Dlane	Cool 1. Objective E

Strategic Plan: Goal: 1; Objective: E

Strategic Flair.	Goal. 1, Objective. E			
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
McKoy, Lauren	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	1/200 th
Miner, Rosalynn	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$
Morrison, Mark	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$
Owens, Danielle	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$
Piccarreto, Melissa	7/5/18 - 8/20/18	JMHS - Registrar	198 hrs.	$1/200^{th}$
Payton, Eleonor	7/5/18 - 8/20/18	JMHS – Counselor	198 hrs.	$1/200^{th}$
Randle, Shanterra	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$
Rivera, Betzayda	7/5/18 - 8/20/18	East - Teacher	198 hrs.	$1/200^{th}$
Ruffin, Nina	7/5/18 - 8/20/18	JMHS – Social	198 hrs.	$1/200^{th}$
		Worker		
Shengulette, Regina	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$
Soble-Monoenko,	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$
Karen				
Wilson, Joshua	7/5/18 - 8/20/18	JMHS – Teacher	198 hrs.	$1/200^{th}$

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Sandra Chevalier-Blackman
Spending:	\$36,947.
Funding:	Title I School Improvement Grant
Budget Code:	5132-F-26604-2010-0236
Description:	Target Data Review and Planning
Justification:	As an indirect service and in alignment with the school's Demonstrable
Deliverable(s):	Improvement Indicators, administrators will plan and prepare initiatives for the school's continuation plan. Initiatives include Standards Based Grading, Response to Intervention (RTI) services aligned with data, student cohort data for appropriate grouping, and assessments. Written Literacy Plans, Online Instructional Binder, Standards Based Grading Protocol and Procedures and RTI Data Report will be made available to staff at a Summer Summit Professional Development. Documents will also be available on Google.

Schedule: Strategic Plan:	Monday - Friday 7:00 am – 3:00 pm Goal: 1; Objective: E			
<u>Name</u> Munoz, Mary	Date(s) To <u>Be Worked</u> 7/5/18 – 8/20/18	Regularly Assigned School/Department <u>& Position</u> JMHS – Assistant	<u>Hours</u> 264 hrs.	<u>Pay Rate</u> 1/220 th
Sapienza, Meybhol	7/5/18 - 8/20/18	Principal JMHS – Assistant Principal	264 hrs.	1/220 th
Saltares, Damaris	7/5/18 - 8/20/18	JMHS – Community School Site Coordinator	264 hrs.	1/220 th
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	As a direct service to Demonstrable Improv provisions of Expand operations, supervision	ckman ement	t with the Sch istrators will f tors will assis mily outreach	facilitate t in the daily
Deliverable (s):	(none)	2.00		
Schedule: Strategic Plan:	Monday - Friday 7:00 am – 3:00 pm Goal: 1; Objective: E			
8	·	Regularly Assigned		
NT	Date(s) To	School/Department	TT	
<u>Name</u> McCormick, Matthew	<u>Be Worked</u> 7/5/18 – 8/20/18	<u>& Position</u> JMHS – Expanded Learning Resource Coordinator	<u>Hours</u> 264 hrs.	Pay Rate 1/200 th
Muhammad, Jason	7/5/18 - 8/20/18	JMHS – Assistant Principal	264 hrs.	1/200 th
Rodriguez, Anthony	7/5/18 - 8/20/18	JMHS – Coordinator of Special Programs	264 hrs.	1/200 th
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:		ckman ement)236		

Deliverable(s): Schedule: Strategic Plan:	bracket differential fro (none) Monday - Friday 7:00 Goal: 4; Objective: D	Regularly Assigned		
<u>Name</u> Bianchi, Anthony	Date(s) To <u>Be Worked</u> 7/16/18 - 8/20/18	School/Department <u>& Position</u> JMHS - Assistant Principal	<u>Hours</u> 264 hrs.	<u>Pay Rate</u> 1/200 th
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	Elizabeth Mascitti-Miller Kelly Bauman \$6,361. Title I School Improvement Section 1003(a) 5132-F-75516-2330-0300 Summer Learning As a direct service to students, teacher will work in tandem with The Center for Youth staff and share innovative, thoughtful STEM (science, technology, engineering, math), reading and math activities with students utilizing the mobile van. The mobile RV will support positive summer reading behaviors, increase motivation in Math, and STEM while integrating Arts and Music activities. This partnership with The Center for Youth will target students in grades K-3 with an innovative mobile van creating exciting new weekly adventures throughout summer			
Deliverable(s): Schedule: Strategic Plan:	program sites being of (none) Monday – Friday 7:30 Goal: 1; Objective: E	fered in the city of Rocheller am – 3:00 pm	ester.	
Strategic 1 ian.	Regularly Assigned			
NT	Date(s) To	School/Department	TT	
<u>Name</u> Barnes, Catherine	<u>Be Worked</u> 7/9/18 – 8/10/18	<u>& Position</u> #23 - Teacher	<u>Hours</u> 150 hrs.	<u>Pay Rate</u> 1/200 th
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	mobile "Innovation St year implementation of	ement Section 1003(a) 300	cus on the 18- i" to focus on	19 school STEAM
Deliverable(s):	community engageme	nt. on Station will be on the l		

Schedule: Strategic Plan:	Monday – Friday 8:00 am – 8:00 pm Goal: 5; Objective: A			
<u>Name</u> Burton, Aprille	Date(s) To <u>Be Worked</u> 6/25/18 - 8/31/18	Regularly Assigned School/Department <u>& Position</u> #23 – Teacher	<u>Hours</u> 60 hrs.	<u>Pay Rate</u> \$35/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:		Grant 0155		-
Deliverable(s): Schedule:	timeline set forth in the that takes place in the throughout the summ Needs assessment do current ten Communi	he district's Path Forward Office of Community So er. cuments completed and p ty Schools in the Rochest Wide Community School	l documentati chools needs posted online t ter City Schoo	ion, the work to continue for the ol District
Strategic Plan:	Goal: 2; Objective: B	-		
	Date(s) To	School/Department		
<u>Name</u>	<u>Be Worked</u>	<u>& Position</u>	Hours	Pay Rate
Lott, Tellis	7/1/18 - 8/31/18	#3 - Teacher	210 hrs.	\$35/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	General Funds (*see 5152-A-10802-2070- K-2 Collaboration As an indirect service Community Charter S	low) note below) 0000 (*see note below) e to students, teachers wil School (GCCS) teachers t nd provide feedback to or	o research cu	rriculum,
Deliverable(s): Schedule: Strategic Plan:	spending. (none)		·	strict for total
	Date(s) To	Regularly Assigned School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate

Centola, Christine	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
Codispoti, Jennifer	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
D'Alessandro,	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
Michele				
Delgado, Antonina	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
Geter-Bullock,	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
Crystal				
Green, Danette	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
Knapp, Melanie	6/25/18 - 6/29/18	#8 - Teacher	4 hrs.	\$35/hr.
Sullivan, Brooke	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
Walters, Kimberly	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.
Will, Allison	6/25/18 - 6/29/18	#8 - Teacher	6 hrs.	\$35/hr.

Elizabeth Mascitti-Miller
Laurel Avery-DeToy
\$3,584. (*see note below)
General Funds (*see note below)
5126-A-10802-2070-0000 (*see note below)
K-2 Collaboration
As an indirect service to students, teachers worked two days last August
in collaboration with Genesee Community Charter School (GCCS)
teachers to research curriculum, review student data and provide
feedback to one another as part of the K-2 Dissemination Grant awarded
to GCCS. The school was not aware GCCS was offering stipends to the teachers for this work.

*Note: GCCS will reimburse the Rochester City School District for total spending.

Deliverable(s):	(none)
Schedule:	Tuesday - Wednesday 8:30 am – 3:30 pm
Strategic Plan:	Goal: 1; Objective: E
	Regularly Assigned

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Blasé-Schmidt, Jenny	8/8/17 - 8/9/17	#8 –Teacher	Stipend	\$512
Codispoti, Jennifer	8/8/17 - 8/9/17	#8 - Teacher	Stipend	\$512
D'Alessandro,	8/8/17 - 8/9/17	#8 - Teacher	Stipend	\$512
Michele				
Delgado, Antonina	8/8/17 - 8/9/17	#8 - Teacher	Stipend	\$512
Sullivan, Brooke	8/8/17 - 8/9/17	#8 - Teacher	Stipend	\$512
Vallone, Gia	8/8/17 - 8/9/17	#8 – Data Coach	Stipend	\$512
Walters, Kimberly	8/8/17 - 8/9/17	#8 - Teacher	Stipend	\$512

Principal/Director: Sharon E. Jackson **Spending:** \$30,493.

Division Chief: Elizabeth Mascitti-Miller

Funding:	Title I School Improvement
Budget Code:	5124-F-10902-2040-0236 (Administrator)
	5124-F-10902-2330-0236 (Teacher)
Description:	Summer School
Justification:	As a direct service to students, staff will provide instruction for 3 go 4, 4
	go 5 and 5 go 6 Boys Academy Students at State University of New
	York (SUNY) Brockport. Looking at Northwest Evaluation Association
	(NWEA) and New York State test scores, staff will focus on
	individualized instruction in Math and ELA using data to guide
	instruction. The purpose will be to have students prepared for the
	upcoming school year core curriculum in Math and ELA with the goal to
	increase NYS Math and ELA scores. The program will also provide
	students with strategies to make good choices coping with social
	emotional needs.

Note: Administrator will be working 8 days outside of his 25 discretionary days.

Deliverable(s):	(none)
Schedule:	Monday - Friday 8:00 am – 2:00 pm
Strategic Plan:	Goal: 1; Objective: E
-	Regularly Assigned

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	Hours	Pay Rate
Green, Burnice	7/9/18 - 8/3/18	#9 - Administrator	60 hrs.	$1/200^{th}$
Costanzo, Shannon	7/9/18 - 8/3/18	#9 - Teacher	120 hrs.	$1/200^{th}$
English-Windom,	7/9/18 - 8/3/18	#9 - Teacher	120 hrs.	1/200 th
Belinda				
Fink, Patrick	7/9/18 - 8/3/18	#9 - Teacher	120 hrs.	1/200 th
Santos, Janet	7/9/18 - 8/3/18	#9 - Teacher	120 hrs.	$1/200^{th}$

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Caterina Leone-Mannino
Spending:	\$5,250.
Funding:	General Fund
Budget Code:	5152-A-11710-2070-4515
Description:	Instructional Priorities Planning
Justification:	As an indirect service to students, School 17's Instructional Leadership
	Team will convene to plan for the 2018-19 school year's instructional priorities in order to align with school improvement priorities as articulated in the School Improvement Grant, Receivership School Plan, and New York State Diagnostic Tool for School District Effectiveness Review.
Deliverable(s): Schedule: Strategic Plan:	Plan will be shared with staff during professional development. Monday – Friday 9:00 am to 3:00 pm Goal: 1; Objective: A, C

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cruz-Phommany,	6/25/18 - 6/29/18	#17 – Teacher	30 hrs.	\$35/hr.
Analy				
Lemen, Terry	6/25/18 - 6/29/18	# 17 – Teacher	30 hrs.	\$35/hr.
Rynski, Anna	6/25/18 - 6/29/18	#17 – Teacher	30 hrs.	\$35/hr.
Sommer, Heather	6/25/18 - 6/29/18	#17 – Teacher	30 hrs.	\$35/hr.
Vives, Alva	6/25/18 - 6/29/18	# 17 – Teacher	30 hrs.	\$35/hr.
Division Chief:	Elizabeth Mascitti-M	filler		
Principal/Director:	Rodney Moore			
Spending:	\$3,360.			
Funding:	School Improvement Grant			
Budget Code:	5152-F-10302-2330-0861			
Description:	Lesson Planning			
Justification:	As an indirect service to students, teachers will plan for accelerated			
	instruction to 3rd, 4th, and 7th grade students to expose them to major			
	math and science standards in order to prepare them to take accelerated courses in math and science in the 2018-19 school year			
	and beyond.	in math and science in th	e 2018-19 st	chool year
Deliverable(s):	Teachers will prepare	e and deliver the lesson	plans during	the Summer
	Scholars Program.			
Schedule:	Monday - Thursday			
Strategic Plan:	Goal: 1; Objective: I			
		Regularly Assigned		

		Regularly Abolgheu		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Andrecolich,	7/9/18 - 8/10/18	#3 – Teacher	16 hrs.	\$35/hr.
Whitney				
Brown, Kimberly	7/9/18 - 8/10/18	#3 – Teacher	16 hrs.	\$35/hr.
Haller, Christopher	7/9/18 - 8/10/18	#3 – Teacher	16 hrs.	\$35/hr.
Ingham, Andrea	7/9/18 - 8/10/18	#3 – Teacher	16 hrs.	\$35/hr.
Patanella, Vici	7/9/18 - 8/10/18	#3 – Teacher	16 hrs.	\$35/hr.
Stein, Marc	7/9/18 - 8/10/18	#3 – Teacher	16 hrs.	\$35/hr.

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Rodney Moore
Spending:	\$21,384.
Funding:	School Improvement Grant
Budget Code:	5132-F-10302-2330-0861 (Teacher)
	5132-F-10302-2040-0861 (Administrator)
Description:	Summer Learning for Students
Justification:	As a direct service to student, teachers will provide accelerated
	instruction to 3 rd , 4 th , and 7 th grade students to expose them to major

math and science standards in order to prepare them to take accelerated courses in math and science in the 2018-19 school year and beyond.

Note: Administrators will be working 25 hours outside of their 25 discretionary days.

Deliverable(s):(none)Schedule:Monday - Thursday 9:00 am - 1:00 pmStrategic Plan:Goal: 1; Objective: DBacularly:Assigned

		Regularly Assigned		
	Date(s) To	School/Department		Pay
Name	Be Worked	& Position	<u>Hours</u>	Rate
Henry, Michael	7/9/18 - 8/10/18	#3 - Expanded Learning Resource Coordinator	21 hrs.	1/200 th
Moore, Stephanie	7/9/18 - 8/10/18	#3 – Assistant Principal	22 hrs.	$1/200^{th}$
Andrecolich, Whitney	7/9/18 - 8/10/18	#3 – Teacher	64 hrs.	1/300 th
Brown, Kimberly	7/9/18 - 8/10/18	#3 – Teacher	64 hrs.	$1/300^{th}$
Haller, Christopher	7/9/18 - 8/10/18	#3 – Teacher	64 hrs.	$1/300^{th}$
Ingham, Andrea	7/9/18 - 8/10/18	#3 – Teacher	64 hrs.	$1/300^{th}$
Patanella, Vici	7/9/18 - 8/10/18	#3 – Teacher	64 hrs.	$1/300^{th}$
Stein, Marc	7/9/18 - 8/10/18	#3 – Teacher	64 hrs.	$1/300^{th}$

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Ali Abdulmateen, Acting
Spending:	\$820.
Funding:	Community Schools Grant
Budget Code:	5132-F-27305-2020-0155
Description:	Planning and Scheduling
Justification:	As an indirect service to students, staff will plan and schedule students
	for the Regent's Review Boot Camp Program to review for NYS
	Regents exams and credit recovery.
Deliverable(s):	(none)
Schedule:	Monday – Friday 9:00 am – 12:00 pm
Strategic Plan:	Goal: 1; Objective: D-F
0	

		Regularly Assigned		
	Date(s) To	School/Department		<u>Pay</u>
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Rate
Burrows, Nakia	7/6/18 - 8/3/18	NECP - Assistant Principal	10 hrs.	1/220th
Markin-McMurtrie, Shannon	7/6/18 - 8/3/18	CO (Spec Serv Zone 1) – CASE	10 hrs.	1/220th

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Michele Alberti
Spending:	\$9,800.
Funding:	School Improvement Grant
Budget Code:	5152-F-14102-2010-0844

Description:	Curriculum and Instructional Planning
Justification:	As an indirect service to students, staff will plan for the opening of the
	RISE Community School. Work will focus on planning and preparation
	for staff summer professional learning, securing and organizing
	curriculum and materials for new instructional programs, and developing
	a plan for implementing and monitoring instructional priorities.
Deliverable(s):	Summer professional development for RISE Community School staff
	will be available in True North Logic and email notifications with
	agendas for PD days will be sent to staff.
Schedule:	Monday - Saturday 8:00 am - 5:00 pm
Strategic Plan:	Goal: 1; Objective: F

Strategic I lan.				
		Regularly Assigned		
	Date(s) To	School/Department		<u>Pay</u>
<u>Name</u>	Be Worked	<u>& Position</u>	Hours	<u>Rate</u>
Follman, Kelly	6/23/18 - 6/30/18	#23 - Teacher	56 hrs.	\$35/hr.
Gilbert, Katherine	6/23/18 - 6/30/18	#42 - Teacher	56 hrs.	\$35/hr.
Rumph, Simia	6/23/18 - 6/30/18	#41 - Teacher	56 hrs.	\$35/hr.
Schultz, Denise	6/23/18 - 6/30/18	#41 - Teacher	56 hrs.	\$35/hr.
Trepanier, Kathleen	6/23/18 - 6/30/18	#23 - Teacher	56 hrs.	\$35/hr.

Division Chief:	Elizabeth Mascitti-Miller
Principal/Director:	Michele Alberti
Spending:	\$9,450.
Funding:	School Improvement Grant
Budget Code:	5152-F-14102-2070-0844
Description:	Instructional Planning
Justification:	As an indirect service to students, teachers from the will work to develop structures and practices around building relationships and creating school culture for the 2018/19 school year for the RISE Community School.
Deliverable (s):	Structures and practices developed will be included in the RISE Community School staff and parent handbooks.
Schedule:	Saturday 8:00 am - 5:00 pm
Strategic Plan:	Goal: 1; Objective: A
	Regularly Assigned

	Kegulariy Assigned			
	Date(s) To	School/Department		Pay
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Rate</u>
Akwaa, Joyce	6/30/18	#22 – TOA	6 hrs.	\$35/hr.
Arnold, Mary Beth	6/30/18	#3 - Teacher	6 hrs.	\$35/hr.
Baker, Jodi	6/30/18	#42 - Teacher	6 hrs.	\$35/hr.
Bannister, Fatima	6/30/18	#41 – Social Worker	6 hrs.	\$35/hr.
Barone-Crowell, Julie	6/30/18	#44 – Library Media Specialist	6 hrs.	\$35/hr.
Beagley, Cynthia	6/30/18	#43 - Teacher	6 hrs.	\$35/hr.
Bissell, Todd	6/30/18	#42 - Teacher	6 hrs.	\$35/hr.
Breedy, Tesha	6/30/18	#5 - Teacher	6 hrs.	\$35/hr.
Cannon, John-Martin	6/30/18	#10 - Teacher	6 hrs.	\$35/hr.

Catalino, Regina	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Comstock, Megan	6/30/18	CO (Network PreK-12 NW & South) – Math Coach	6 hrs.	\$35/hr.
Cordeiro, Stephanie	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Dawson, Jennifer	6/30/18	CO (Instructional Tech. for Schools) - TOA	6 hrs.	\$35/hr.
DeCarlo, Heather	6/30/18	#42 - Teacher	6 hrs.	\$35/hr.
Dennis, Todd	6/30/18	#12 - Teacher	6 hrs.	\$35/hr.
Donovan, Amanda	6/30/18	East - Teacher	6 hrs.	\$35/hr.
Fenner, Amy	6/30/18	#3 - Teacher	6 hrs.	\$35/hr.
Figliole, Daniel	6/30/18	#3 - Teacher	6 hrs.	\$35/hr.
Fitch, Laura	6/30/18	#10 - Teacher	6 hrs.	\$35/hr.
Graney, Doreen	6/30/18	#43 - Teacher	6 hrs.	\$35/hr.
Greer, Leroy	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Harding, Taylor	6/30/18	#45 - Teacher	6 hrs.	\$35/hr.
Hayward, Raymond	6/30/18	#41- Teacher	6 hrs.	\$35/hr.
Homer, Tonya	6/30/18	#52 - Teacher	6 hrs.	\$35/hr.
Jones, Tara	6/30/18	#9 - Teacher	6 hrs.	\$35/hr.
Kanealey, Michelle	6/30/18	CO (Intensive Support) – Math Coach	6 hrs.	\$35/hr.
Kilinski, Lisa	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Lennertz, Lindsay	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Loewke, Jennifer	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Marseglia, Vicki	6/30/18	#16 - Teacher	6 hrs.	\$35/hr.
McCart, Jean	6/30/18	REC - Teacher	6 hrs.	\$35/hr.
Miller, Eva	6/30/18	RIA - Teacher	6 hrs.	\$35/hr.
Myers, Michele	6/30/18	ACH - Teacher	6 hrs.	\$35/hr.
Pollock, Jennifer	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Poulos, Stephanie	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Reff, Rachel	6/30/18	#10 - Teacher	6 hrs.	\$35/hr.
Ricciuto, Julie	6/30/18	#29 - Teacher	6 hrs.	\$35/hr.
Rokosz, Mark	6/30/18	#29 - Teacher	6 hrs.	\$35/hr.
Sherman, Meghan	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Smith, Christopher	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Underwood, Michelle	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.
Villane, Breanna	6/30/18	East - Teacher	6 hrs.	\$35/hr.
Wallace, Christine	6/30/18	#39 - Teacher	6 hrs.	\$35/hr.
Wright, Marquis	6/30/18	#50 - Teacher	6 hrs.	\$35/hr.
Yarwood, Karly	6/30/18	#41 - Teacher	6 hrs.	\$35/hr.

Resolution No. 2017-18: 944

By Member of the Board Commissioner Elliott

Division Chief:	Pamela Kissel
Principal/Director:	T'Hani Pantoja
Spending:	\$4,314.
Funding:	Extended Learning Grant
Budget Code:	5124-G-14610-2330-0413
Description:	Summer Learning
Justification:	As a direct service to students, teachers will provide online feedback to
	students for the No. 46 Virtual Summer Scholars School. This program
	is an opportunity to support virtual courses for elementary students in
	ELA, Math and Financial Literacy. Using standards based and student-
	center instructional methods, this enrichment opportunity can have a
	positive impact on the summer slide.
Deliverable(s):	(none)
Schedule:	Monday – Friday, 1:00 – 3:00 pm
Strategic Plan:	Goal: 1; Objective: E

	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	Hours	Pay Rate
Bishop, Melody	7/9/18 - 8/10/18	#46 - Teacher	25 hrs.	$1/200^{th}$
Pellegrino, Mary	7/9/18 - 8/10/18	#46 - Teacher	25 hrs.	$1/200^{th}$
Toole, Terra	7/9/18 - 8/10/18	#46 - Teacher	25 hrs.	1/200 th

Division Chief:	Pamela Kissel
Principal/Director:	Larry Ellison
Spending:	\$980.
Funding:	Title 1/PTA
Budget Code:	5124- F-13302-2805-0251
Description:	Starting a Parent Library with the PTA. We will need to order books
	and train the PTA on how to set and run it in the Library.
Justification:	Ordering books and Coordinate the Parent Library with PTA at School
	#33
Deliverable(s):	(none)
Schedule:	Monday – Friday 8:00 am – 12:00 pm
Strategic Plan:	Goal: 1 Objective: E

		Regularly Assigned		
	Date(s) or range to	School/Department	Total	
<u>Name</u>	be worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Lyon, Deborah	7/9/2018-7/17/2018	#33 – Librarian	28 hrs.	\$35/hr.

Resolution No. 2017-18: 945

By Member of the Board Commissioner Elliott

Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:		rvice to students. Staff w parent cohort orientation	-	0 0 0
Deliverable(s):	None			
Schedule:	Monday – Thursday	9:00 am – 3:00 pm		
Strategic Plan:	Goal: 2; Objective: A			
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Christidis, Brigitta	7/1/18 - 8/31/18	Edison – Teacher	6 hrs.	\$35/hr.
Cohen-Johnson,				
Charmine	7/1/18 - 8/31/18	Edison - Teacher	98 hrs.	\$35/hr.
Curran, Robert	7/1/18 - 8/31/18	Edison – Counselor	6 hrs.	\$35/hr.
DiGiulio, Lisa	7/1/18 - 8/31/18	Edison – Counselor	6 hrs.	\$35/hr.
Felton, Lacassa	7/1/18 - 8/31/18	Edison – Teacher	6 hrs.	\$35/hr.
Gabalski, Walter	7/1/18 - 8/31/18	Edison – Counselor	6 hrs.	\$35/hr.
Gartrell, Chennita	7/1/18 - 8/31/18	Edison – Counselor	6 hrs.	\$35/hr.
Scissum, Sherrolletta	7/1/18 - 8/31/18	Edison – Counselor	6 hrs.	\$35/hr.

Wesh, Suzanna	7/1/18 - 8/31/18	Edison – Counselor	6 hrs.	\$35/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code:	Toyia Wilson Latresha Fuller \$ 840. Title I Grant 5132-F-27405-2805-0	0251		
Description: Justification:	Parent Seminar As an indirect service Seniors will provide a for their child's Senio will also be discussed	e to students, seminars for resources, tools, and strat or year. Graduation requi	egies to help	them prepare
Deliverable(s): Schedule: Strategic Plan:	None Monday – Friday 4:0 Goal: 2; Objective: A	1		
	00uii 2, 00j00ui (011	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Cattat, Angela	6/22/18 - 8/31/18	P-Tech - Counselor	6 hrs.	\$35/hr.
Cohen-Johnson,				
Charmaine	6/22/18 - 8/31/18	Edison - Teacher	6 hrs.	\$35/hr.
Noeth, Gerald	6/22/18 - 8/31/18	Edison - Teacher	6 hrs.	\$35/hr.
Stephens, Allison	6/22/18 - 8/31/18	Edison - Teacher	6 hrs.	\$35/hr.
Division Chief:	Toyia Wilson			
Principal/Director:	Uma Mehta			
Spending:	\$57,713.			
Funding:	Smart Scholars Coho			
Budget Code:	5132-F-29105-2330-0	0585		
Description:	Summer School		_	
Justification:		e to students. The Summ	-	
	Early College will support improved student achievement and growth, it will also support regent's review and learning recovery though extended			
	learning time for stud	Ŭ	recovery thou	ight extended
Deliverable (s):	None			
Schedule:	Monday – Friday 8:0	00 am – 12:00 pm or 7:30) am – 12:30 p	om
Strategic Plan:	Goal: 1; Objective: E			
		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	<u>Hours</u>	Pay Rate
Durnion, Ellery	7/5/18 - 8/17/18	RECIHS - Teacher	132 hrs.	1/300 th
Durnion, Ellery	8/2/18 - 8/15/18	RECIHS – Teacher	10 hrs.	1/200 th
Finewood, Deanne	7/5/18 - 8/17/18	RECIHS – Teacher	160 hrs.	1/200 th
Hanselman, Duane	7/5/18 - 8/17/18	RECIHS - Teacher	132 hrs.	1/300 th
Hanselman, Duane	8/2/18 - 8/15/18	RECIHS - Teacher	10 hrs.	1/200 th
Hill, Ruth	7/5/18 - 8/17/18	RECIHS - Teacher	160 hrs.	1/200 th

Kester, Nathan	7/5/18 - 8/17/18	RECIHS - Teacher	132 hrs.	1/300 th
Kester, Nathan	8/2/18 - 8/15/18	RECIHS - Teacher	10 hrs.	$1/200^{th}$
McDonald, Stefan	7/5/18 - 8/17/18	RECIHS – Teacher	160 hrs.	$1/200^{th}$
VanOrnum, Keith	7/5/18 - 8/17/18	Monroe – Teacher	132 hrs.	1/300 th
VanOrnum, Keith	8/2/18 - 8/15/18	Monroe – Teacher	10 hrs.	1/200 th

Division Chief:	Toyia Wilson		
Principal/Director:	Uma Mehta		
Spending:	\$3,960.		
Funding:	Smart Scholars Cohort 2		
Budget Code:	5132-F-29105-2330-0585		
Description:	Summer Bridge Program		
Justification:	This will be a direct service to students. Teachers will work with 9 th		
	grade students to provide the Rochester Early College readiness		
	program.		
Deliverable(s):	None		
Schedule:	Monday – Friday 7:30 am - 1:30 pm		
Strategic Plan:	Goal: 1; Objective: E		
	Regularly Assigned		

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Boress, Joshua	8/27/18 - 8/31/18	RECIHS - Teacher	12 hrs.	$1/200^{th}$
Diener, Kathryn	8/27/18 - 8/31/18	RECIHS - Teacher	12 hrs.	$1/200^{th}$
Durnion, Ellery	8/27/18 - 8/31/18	RECIHS - Teacher	12 hrs.	$1/200^{th}$
Edwards, Jenifer	8/27/18 - 8/31/18	RECIHS - Teacher	12 hrs.	$1/200^{th}$
Finewood, Deanne	8/27/18 - 8/31/18	RECIHS - Teacher	12 hrs.	$1/200^{th}$
Hanselman, Duane	8/27/18 - 8/31/18	RECIHS - Teacher	12 hrs.	$1/200^{th}$

Division Chief:	Toyia Wilson
Principal/Director:	Julie VanDerwater
Spending:	\$17,500.
Funding:	School Improvement Grant
Budget Code:	5152-F-25105-2070-0865
Description:	Wilson Curriculum Design
Justification:	This is an indirect service to students. This work will center on looking
	at current unit plans, ensuring alignment between learning targets and
	assessments as well as differentiating lessons. Through this process, unit
	plans will be strengthened to meet the requirements of the Middle Years
	Program (MYP) with a focus on differentiation to address the needs of
	our student population. Teachers will work in content area groups to
	brainstorm and modify lessons. It is an expectation that these units are
	to be taught in the 2018-2019 school year and will include reflective
	pieces to drive further modifications.
Deliverable(s):	Staff will develop a unit plan to ensure alignment between learning
	targets and assessments as well as differentiating lessons. Unit plans
	will be readily available to the building.

Schedule:	Monday – Friday 9:00 – 11:00 am
Strategic Plan:	Goal: 1; Objective: A

Goal: 1; Objective: A			
	Regularly Assigned		
	-		
			Pay Rate
			\$35/hr.
			\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher		\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher		\$35/hr.
		20 hrs.	
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher		\$35/hr.
		20 hrs.	
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
7/23/18 - 8/10/18	WCA - Teacher	20 hrs.	\$35/hr.
	Date(s) To <u>Be Worked</u> 7/23/18 - 8/10/18 7/23/18 - 8/10/18	Date(s) To Be WorkedSchool/Department & Position $7/23/18 - 8/10/18$ WCA - Teacher <td< td=""><td>Regularly Assigned School/DepartmentBetworked& PositionHours$7/23/18 - 8/10/18$WCA - Teacher20 hrs.$7/23/18 - 8/10/18$</td></td<>	Regularly Assigned School/DepartmentBetworked& PositionHours $7/23/18 - 8/10/18$ WCA - Teacher20 hrs. $7/23/18 - 8/10/18$

Division Chief:	Toyia Wilson
Principal/Director:	Julie VanDerwater
Spending:	\$12,950.
Funding:	School Improvement Grant
Budget Code:	5152-F-25105-2070-0865
Description:	
Justification:	This is an indirect service to students. AVID's (Advancement Via
	Individual Determination) proven learning support structure for middle
	and high school, and enhanced for higher education is known as WICOR
	(Writing, Inquiry, Collaboration, Organization, and Reading to Learn).
	It incorporates teaching/learning methodologies in the aforementioned

critical areas. WICOR provides a learning model that faculty can use to guide students to comprehend materials and concepts, and articulate ideas at increasingly complex levels (scaffolding) within developmental, general education and discipline-based curricula. The AVID site team is offering a summer PD targeted to all core content area teachers in 9th grade as well as the IB (International Baccalaureate), and Diploma Program teachers in 11th grade. The PD is open to other teachers who are interested in learning the WICOR methodologies as well.

Deliverable(s): Schedule: Strategic Plan:

e: Monday – Friday 9:00 – 11:00 am or 8:00 – 1:00 pm i: Goal: 1; Objective: A

None

Strategic Flan.		L		
		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Burns, Donald	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Christofaro, Valerie	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Collins, Jamie	8/6/18 - 8/24/18	WCA - Teacher	40 hrs.	\$35/hr.
Gurell, Monica	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Hall, Beth	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Hunter-Stokes,				\$35/hr.
Chenetta	8/6/18 - 8/24/18	WCA - Counselor	15 hrs.	
Kozlowski-Wilmarth,				\$35/hr.
Jean	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	
Lobdell, Nickole	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
McLaughlin, Amy	8/6/18 - 8/24/18	WCA - Teacher	40 hrs.	\$35/hr.
Monk-George,				\$35/hr.
Stephanie	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	
O'Hara, Stephen	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Sanchez-Medina,				
Raquel	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Sarkis-Kruse, Theresa	8/6/18 - 8/24/18	WCA - Teacher	40 hrs.	\$35/hr.
Schipper, Joshua	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Sykes, Jennifer	8/6/18 - 8/24/18	WCA - Teacher	40 hrs.	\$35/hr.
Timothy, Jacquelyn	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Tobin, Elizabeth	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.
Trella-Curtice,				
Suzanne	8/6/18 - 8/24/18	WCA - Teacher	15 hrs.	\$35/hr.

Division Chief:	Toyia Wilson
Principal/Director:	Julie VanDerwater
Spending:	\$9,586.
Funding:	School Improvement Grant
Budget Code:	5132-F-25105-2330-0865
Description:	Wilson Bridge Program Instruction

Justification: As a direct service to students, the Wilson Bridge Program for incoming 9th and 11th grade students is designed to help students make a smooth transition from 8th grade to 9th grade and from the Middle Years Program (MYP) to the Diploma Program, both academically and socially. The Summer Bridge Program will provide a non-traditional instructional opportunity for students, which will foster a greater sense of community and give students confidence as they begin their International Baccalaureate (IB) career.

Regularly Assigned

```
Deliverable(s): None
Schedule: Monday – Friday 7:30 - 11:30 am
```

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burgstrom, Kaitlin	7/30/18 - 8/10/18	WCA - Teacher	40 hrs.	1/300 th
Lobdell, Nickole	7/30/18 - 8/10/18	WCA - Teacher	40 hrs.	1/300 th
Monk-George, Stephanie	7/30/18 - 8/10/18	WCA - Teacher	40 hrs.	1/300 th
Sarkis-Kruse, Theresa	7/30/18 - 8/10/18	WCA - Teacher	40 hrs.	1/300 th
Savastano, Mario	7/30/18 - 8/10/18	WCA - Teacher	20 hrs.	1/300 th
Division Chief: Principal/Director: Spending:	Shirley Green Vicki Gouveia \$8,917.	*Grant Monitor: Kelly I	Bauman	
Funding:	Empire State Aftersch	ool Program Grant		
Budget Code:	5124-F-11202-2110-0)434 (Teachers)		
Description:	Afterschool Program			
Justification:		ution Number 2017-18: 5	542 adopted of	n January 25,
	2018, pg. 24 to add ad	lditional hours.		
Deliverable (s):		students in grades K-8, to ties, tutoring and homew	1	
Schedule:	Monday – Friday 2:15	5 nm = 5.15 nm		
Strategic Plan:	Goal: 1; Objective: E	1 1		
~		Regularly Assigned		
	Date(s) or range to	School/Department	Total	
<u>Name</u>	be worked	& Position	<u>Hours</u>	Pay Rate
Eckardt-Nevol, Lisa	5/1/18 - 5/24/18	#12 - Teacher	40 hrs.	\$41 hr.
Francisco, Michelle	5/1/18 - 5/24/18	#12 - Teacher	51 hrs.	\$41 hr.
Franklin, Mark	5/1/18 - 5/24/18	#12 - Teacher	24 hrs.	\$41 hr.
Lopez, Teresa	5/1/18 - 5/24/18	#12 - Teacher	14.5 hrs.	\$41 hr.
Miller, Jacqueline	5/1/18 - 5/24/18	#12 - Teacher	40 hrs.	\$41 hr.
Perez, Sandra	5/1/18 - 5/24/18	#12 - Teacher	3 hrs.	\$41 hr.

Seconded by Member of the Board Commissioner Funchess

5/1/18 - 5/24/18

Vander Wyst, Nick

Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

#12 - Teacher

\$41 hr.

45 hrs.

Resolution No. 2017-18: 946

By Member of the Board Commissioner Elliott

Division Chief:	Pamela Kissel		
Principal/Director:	Mary Andrecolich-Diaz		
Spending:	\$5,100.		
Funding:	Title I Grant		
Budget Code:	5152-F-28305-2070-0236		
Description:	Regents Prep Professional Development		
Justification:	As an indirect service to students, the summer program professional		
	development is being provided to prepare teachers in the delivery of the		
	ELA, Math, Living Environment and Global Studies intervention		
	curricula, and review differentiation strategies to optimize student		
	learning for newly arrived ELL students for summer Regents exams.		
	TBD: TNL Couse Name/Number		
Deliverable(s):	None		
Schedule:	Monday – Friday 8:30 – 11:30 am		
Strategic Plan:	Goal: 1; Objective: E		

Strategie i lant	00000 1, 00jeeu e			
Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	Hours	Pay Rate
		RIA – Assistant		
Grimes, Jennifer	7/17/18 - 7/19/18	Principal	12 hrs.	\$40/hr.
Burgos, Wilson	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Consagra, Samuel	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Flesch, Annie	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Greer, David	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Haag, John	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Lucyshyn, Laura	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Mellenthine, Jessica	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Pelletier, Christina	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Priebe, Paul	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Sweet, Katie	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Usachev, Kayleigh	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.

Division Chief:	Pamela Kissel			
Principal/Director:	Mary Andrecolich-Diaz			
Spending:	\$58,433.			
Funding:	Title I Grant			
Budget Code:	5132-F-28305-2330-0236			
Description:	Regents Prep Summer School			
Justification:	As a direct service to students, the summer program at Jefferson will			
	support improved student achievement and growth through extended			
	learning time for Regents Prep for newly arrived ELL students in			
	preparation for Summer Regents exams.			
Deliverable(s):	None			
Schedule:	Monday – Friday 7:30 am – 12:30 pm			
Strategic Plan:	Goal: 1; Objective: E			
	Regularly Assigned			

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	<u>Hours</u>	Pay Rate
Grimes, Jennifer	7/23/18 - 8/17/18	RIA – Assistant	100 hrs.	$1/200^{th}$
		Principal		
Burgos, Wilson	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Consagra, Samuel	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Flesch, Annie	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Greer, David	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Haag, John	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Lucyshyn, Laura	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Mellenthine, Jessica	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Pelletier, Christina	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Priebe, Paul	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Sweet, Katie	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Usachev, Kayleigh	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	1/200 th

Division Chief:	Pamela Kissel
Principal/Director:	Mary Andrecolich-Diaz
Spending:	\$4,620.
8	Title I Grant
Budget Code:	5152-F-28305-2070-0236
Description:	Professional Development
Justification:	As an indirect service to students, the Summer Enrichment Program
	professional development is being provided to prepare teachers in the
	delivery of project based enrichment learning and review differentiation
	strategies to optimize student learning for newly arrived ELL students.
	TBD: TNL Course Name/Number
Deliverable(s):	None
Schedule:	Monday – Friday 8:30 – 11:30 am
Strategic Plan:	Goal: 1; Objective: E

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Cholach, Larissa	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Haymond, Carrie	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Hillman, Michael	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Kim, Julie	7/17/18 - 7/19/18	RIA – Teacher	12 hrs.	\$35/hr.
LePage, Danielle	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Maier, Regina	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Mullin, Rebecca	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Patrick, Alison	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Stein, Heather	7/17/18 - 7/19/19	RIA – Teacher	12 hrs.	\$35/hr.
Wesolowski, Lauren	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Zelazny, Juliann	7/17/18 - 7/19/18	RIA - Teacher	12 hrs.	\$35/hr.
Division Chief:	Pamela Kissel			

Division Chief:	Pameia Kissei
Principal/Director:	Mary Andrecolich-Diaz
Spending:	\$51,335.
Funding:	Title I Grant
Budget Code:	5132-F-28305-2330-0236
Description:	RIA Summer Enrichment
Justification:	As a direct service to students, the summer program at Jefferson will
	support improved student achievement and growth through extended
	learning and enrichment time for newly arrived ELL students in grades 5
	- 8
Deliverable(s):	None
Schedule:	Monday – Friday 7:30 am – 12:30 pm
Strategic Plan:	Goal: 1; Objective: E

bu augu i ian.				
Name	Date(s) To Be Worked	Regularly Assigned School/Department <u>& Position</u>	Hours	Pay Rate
Cholach, Larissa	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	1/200 th
,				
Haymond, Carrie	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Hillman, Michael	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Kim, Julie	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
LePage, Danielle	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Maier, Regina	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Mullin, Rebecca	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Patrick, Alison	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Stein, Heather	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Wesolowski, Lauren	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$
Zelazny, Juliann	7/23/18 - 8/17/18	RIA - Teacher	100 hrs.	$1/200^{th}$

Division Chief: Pamela Kissel * **Principal/Director:** Brenda Torres-Santana

Division Chief: Pamela Kissel *Grant Monitor: Kelly Bauman

Spending: Funding: Budget Code: Description: Justification:	\$2,439. Empire State Afterscho 5124-F-13502-2020-04 5124-F-13502-2110-04 Afterschool Program Amendment of Resolu pg. 29, to add addition	434 (Administrators) 434 (Teachers) tion Number 2017-18: 544	on January	25, 2018,
Deliverable(s): Schedule: Strategic Plan:		tudents in grades K-8, teac ies, tutoring and homework pm – 6:30 pm	-	ovide
8	, J	Regularly Assigned		
Name	Date(s) or range to be worked	School/Department <u>& Position</u>	Total <u>Hours</u>	Pay Rate
Holberton, Valerie	2/6/18 - 5/24/18	#35 – Academy Director	12 hrs.	1/260 th
Torres-Santana, Brenda	2/6/18 - 5/24/18	#35 –Principal	18 hrs.	1/260 th
Vanegas, Yolexis	5/1/18 - 5/24/18	#35 - Teacher	21 hrs.	\$41/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	Arts and Technology Ha achievement and growth based on educating stud		rove student g time. Curr lines: scienc	iculum is
Schedule:	Monday – Friday 7:30 a	um-1:30 pm		
Strategic Plan:	Goal: 1; Objective: E	· ···· I		
0		Regularly Assigned		
	Date(s) or range to	School/Department	Total	
<u>Name</u>	be worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Accorso, Cara	7/9/18 - 8/3/18	IA&T – Teacher	120 hrs.	1/200 th
Andler, Samuel	7/9/18 - 8/3/18	IA&T – Teacher	120 hrs.	$1/200^{th}$
Braiman, Nancy	7/9/18 - 8/3/18	IA&T – Teacher	120 hrs.	1/200 th
Dryden, Eric	7/9/18 - 8/3/18	IA&T – Teacher	120 hrs.	1/200 th
Fauth, Diana	7/9/18 - 8/3/18	IA&T – Teacher	120 hrs.	$1/200^{th}$
Grann, Karen	7/9/18 - 8/3/18	IA&T – Teacher	120 hrs.	1/200 th
Meade, Sarah	7/9/18 - 8/3/18	IA&T – Teacher	120 hrs.	1/200 th

Payne, Alison Pennella, Annette Sposato, Alice Szozda, Andrea	7/9/18 - 8/3/18 7/9/18 - 8/3/18 7/9/18 - 8/3/18 7/9/18 - 8/3/18	IA&T – Teacher IA&T – Teacher IA&T – Teacher IA&T – Teacher	120 hrs. 120 hrs. 120 hrs. 120 hrs.	1/200 th 1/200 th 1/200 th 1/200 th
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	Pamela Kissel Wakili Moore \$815. Expanded Learning Ti 5132-F-27910-2020-04 Expanded Learning Ti Amendment of Resolu 28, 2017 pages 36-37,	413 me tion No.: 2017-18:0244-		n September
Deliverable(s): Schedule: Strategic Plan: <u>Name</u> Moore, Wakili	formative assessment of	to students, administrato data to re-assess the effect planning and increase st 5 PM Regularly Assigned School/Department <u>& Position</u> LAFYM-Principal	ctiveness of the	academic

Resolution No. 2017-18: 947

By Member of the Board Commissioner Elliott

Division Chief:	Linus Guillory
Principal/Director:	Kisha Morgan
Spending:	\$4,901.
Funding:	General Fund

Budget Code: Description: Justification: Deliverable(s): Schedule: Strategic Plan:	RTS bus system to trave Hall. Teacher will train u general rules of RTS, saf	dents, teacher will provide indi l between home and Project Sea up to twelve (12) students. Instr ety on the bus and walking dovedules and troubleshooting.	arch classroo uction will in	m at City nclude
Strategic Flaii;	Obal. 1, Objective. F	Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brind Amour, Colleen	7/27/18 - 8/31/18	CO (Spec. Ed) – Teacher	72 hrs.	1/200 th
Division Chief:	Linus Guillory			
Principal/Director:	Kisha Morgan			
Spending:	\$9,668.			
Funding:	General Fund			
Budget Code:	5132-A-52108-2250-000			
Description: Justification:	Other Professional Work	students, teachers will develop	and plan for	the New
Justification.		reparation for the 2018-19 sch	-	
	6	ganization and updating proces	•	0
Deliverable(s):	None	6		
Schedule:	Monday – Friday 8:00 ar	m – 3:00 pm		
Strategic Plan:	Goal: 1; Objective: F			
		Regularly Assigned		
N	Date(s) To	School/Department	TT	D D-4-
<u>Name</u>	Be Worked	<u>& Position</u>	Hours	Pay Rate
Caminiti, Amanda	7/1/18 - 8/30/18	#7 - Teacher	12 hrs.	$1/200^{\text{th}}$
Zona, Andrea	7/1/18 - 8/30/18	CO (Spec Svc) - Teacher	120 hrs.	1/200 th
Division Chief:	Linus Guillory			
Principal/Director:	Kisha Morgan			
Spending:	\$270,489.			
Funding:	General Fund			
Budget Code:	5132-A-52008-2250-125			
Description: Justification:	Other Professional Work	dents, staff will work to maint	oin complian	as with the
Justification;		and individual education prog	-	
		4 of the Regulations of the Cor		
		ng responsibilities; conducting		
		ts with suspected or existing di		
	2019 school year; conduct required CSE meetings for students with disabilities			disabilities
	transferring into the distr	ict and out of district programs	; facilitate ap	oplications
	transferring into the distr and acceptance for agend		; facilitate ap port to famili	oplications

Deliverable(s):	None
Schedule:	Monday – Friday 8:00 am – 3:00 pm
Strategic Plan:	Goal: 1; Objective: F

Strategic Plan:	Goal: I; Objective: F			
		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Nguyen, Yajaira	7/9/18 - 8/24/18	CO (Spec Svc) – CASE	215 hrs.	$1/200^{\text{th}}$
Nicholson, Marissa	7/9/18 - 8/24/18	CO (Spec Svc) – CASE	215 hrs.	1/200 th
Thomas, Stephanie	7/9/18 - 8/24/18	CO (Spec Svc) – CASE	215 hrs.	1/200 th
Aldinger, Jessica	7/9/18 - 8/24/18	#58 - Teacher	72 hrs.	1/200 th
Annechino, Janelle	7/9/18 - 8/24/18	CO (Spec Svc) – Teacher	60 hrs.	1/200 th
Barnett, Lisa	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	210 hrs.	1/200 th
Campe, Stephen	7/9/18 - 8/24/18	#58 - Teacher	60 hrs.	1/200 th
Carballada, Michele	7/9/18 - 8/24/18	#29 – Teacher	150 hrs.	$1/200^{th}$
Aldinger, Jessica	7/9/18 - 8/24/18	#58 - Teacher	72 hrs.	$1/200^{th}$
Annechino, Janelle	7/9/18 - 8/24/18	CO (Spec Svc) – Teacher	60 hrs.	$1/200^{th}$
Barnett, Lisa	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	210 hrs.	$1/200^{th}$
Campe, Stephen	7/9/18 - 8/24/18	#58 - Teacher	60 hrs.	$1/200^{th}$
Carballada, Michele	7/9/18 - 8/24/18	#29 – Teacher	150 hrs.	$1/200^{th}$
Deisinger, Erik	7/9/18 - 8/24/18	EPO East – Teacher	60 hrs.	$1/200^{th}$
Deming, Erica	7/9/18 - 8/24/18	#58 – Psychologist	60 hrs.	$1/200^{th}$
Dramer, Michael	7/9/18 - 8/24/18	Edison – Social Worker	60 hrs.	$1/200^{\text{th}}$
Feinberg, Jeffrey	7/9/18 - 8/24/18	SOTA – Teacher	24 hrs.	$1/200^{th}$
Gentile, Jennifer	7/9/18 - 8/24/18	#22 – Teacher	60 hrs.	$1/200^{th}$
Gibson, Danielle	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	90 hrs.	$1/200^{th}$
Gonzalez, Maria	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	210 hrs.	$1/200^{\text{th}}$
Hess, Kimberley	7/9/18 - 8/24/18	#16 – Teacher	90 hrs.	$1/200^{th}$
Iacutone, Cara	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	150 hrs.	$1/200^{th}$
Izzo, Erminie	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	120 hrs.	$1/200^{th}$
Koehler, Kurt	7/9/18 - 8/24/18	CO (Spec Svc) – Teacher	30 hrs.	$1/200^{th}$
Koehler, Mary	7/9/18 - 8/24/18	CO (Spec Svc) – TOA	60 hrs.	$1/200^{th}$
LaDue, Steve	7/9/18 - 8/24/18	CO (Spec Svc) – TOA	60 hrs.	$1/200^{th}$
Lamb, Rebecca	7/9/18 - 8/24/18	NE HS - Teacher	60 hrs.	1/200 th
Leone-Tobar, Anna	7/9/18 - 8/24/18	#28 – Teacher	60 hrs.	1/200 th
Marie	7/0/10 0/04/10	CO (Grass Sus) Audials sist	20 has	1/200 th
McDonald, Maureen Mercado, Michelle	7/9/18 – 8/24/18 7/9/18 – 8/24/18	CO (Spec Svc) – Audiologist #22 – Teacher	30 hrs. 60 hrs.	$1/200^{\circ}$ $1/200^{\circ}$
Mims, Gretchen	7/9/18 - 8/24/18	#39 – Social Worker	60 hrs.	$1/200^{\text{th}}$
Mummery, Mark	7/9/18 - 8/24/18	VanGuard – Psychologist	210 hrs.	$1/200^{\text{th}}$
Munoz, Adelia	7/9/18 - 8/24/18	CO (Spec Svc) – Social Worker	210 hrs.	1/200 th
Noel, Erin	7/9/18 - 8/24/18	#16 – Social Worker	90 hrs.	$1/200^{th}$
Ottmar, Kelly	7/9/18 - 8/24/18	#25 – Teacher	126 hrs.	1/200 th
Perez, Jennifer	7/9/18 - 8/24/18	NE HS – Teacher	90 hrs.	1/200 th
Pfaff, Tricia	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	60 hrs.	1/200 th

Place, Holly	7/9/18 - 8/24/18	#53 – Teacher Spec Ed	60 hrs.	1/200 th
Powell, Tanya	7/9/18 - 8/24/18 7/9/18 - 8/24/18	#35 - Teacher Spec Eu	150 hrs.	$1/200^{\text{th}}$
Quinones, Judith	7/9/18 - 8/24/18 7/9/18 - 8/24/18	#22 - Teacher #35 - Teacher	60 hrs.	$1/200^{\text{th}}$
			30 hrs.	$1/200^{\text{th}}$
Rennoldson, Moira	7/9/18 - 8/24/18	CO (Spec Svc) – Teacher		
Rosedale, Maja	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	60 hrs.	$1/200^{\text{th}}$
Schulmerich, Johnnie	7/9/18 - 8/24/18	#58 – Teacher	90 hrs.	$1/200^{\text{th}}$
Shulman, Jennifer	7/9/18 - 8/24/18	#58 – Teacher	30 hrs.	$1/200^{\text{th}}$
Sill, Aileen	7/9/18 - 8/24/18	#50 – Teacher	90 hrs.	1/200 th
Smith, Timothy	7/9/18 - 8/24/18	CO (Spec Svc) – Psychologist	210 hrs.	1/200 th
Spencer, Meaghan	7/9/18 - 8/24/18	#33 – Teacher	150 hrs.	1/200 th
Taylor-Brown,	7/9/18 - 8/24/18	#12 – Teacher	60 hrs.	1/200 th
Tammy				
Tokar, Shayna	7/9/18 - 8/24/18	CO (Spec Svc) – Audiologist	30 hrs.	$1/200^{th}$
Vargas-Cronin, Rosa	7/9/18 - 8/24/18	#28 - Teacher	60 hrs.	1/200 th
Vera, Erica	7/9/18 - 8/24/18	#9 – Social Worker	60 hrs.	1/200 th
Division Chief:	Linus Guillory			
Division Chief: Principal/Director:	Linus Guillory Kisha Morgan			
Principal/Director:	Kisha Morgan			
Principal/Director: Spending:	Kisha Morgan \$11,505.			
Principal/Director: Spending: Funding:	Kisha Morgan \$11,505. General Fund	1250		
Principal/Director: Spending: Funding: Budget Code:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250-			
Principal/Director: Spending: Funding: Budget Code: Description:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W	fork	Managama	at and
Principal/Director: Spending: Funding: Budget Code:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit	ork to students, teacher on the Medica	•	
Principal/Director: Spending: Funding: Budget Code: Description:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology	fork to students, teacher on the Medica for Children (MATCH) will work	to organize a	and
Principal/Director: Spending: Funding: Budget Code: Description:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology develop a plan for tra	ork to students, teacher on the Medica for Children (MATCH) will work nsition of assistive technology devi	to organize a ces for Septe	and ember. This
Principal/Director: Spending: Funding: Budget Code: Description:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology develop a plan for tra plan is designed to en	ork to students, teacher on the Medica for Children (MATCH) will work nsition of assistive technology devi usure that students have access to m	to organize a ces for Septe andated indiv	and ember. This vidualized
Principal/Director: Spending: Funding: Budget Code: Description:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology develop a plan for tra plan is designed to en education program (II	ork to students, teacher on the Medica for Children (MATCH) will work nsition of assistive technology devi	to organize a ces for Septe andated indiv	and ember. This vidualized
Principal/Director: Spending: Funding: Budget Code: Description: Justification:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology develop a plan for tra- plan is designed to en education program (II school year.	ork to students, teacher on the Medica for Children (MATCH) will work nsition of assistive technology devi usure that students have access to m	to organize a ces for Septe andated indiv	and ember. This vidualized
Principal/Director: Spending: Funding: Budget Code: Description: Justification: Deliverable(s):	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology develop a plan for tra- plan is designed to en education program (II school year. None	fork to students, teacher on the Medical for Children (MATCH) will work nsition of assistive technology devi usure that students have access to m EP) for assistive technology at the o	to organize a ces for Septe andated indiv	and ember. This vidualized
Principal/Director: Spending: Funding: Budget Code: Description: Justification: Deliverable(s): Schedule:	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology develop a plan for tra plan is designed to en education program (II school year. None Monday – Friday 8:00	fork to students, teacher on the Medical for Children (MATCH) will work nsition of assistive technology devi usure that students have access to m EP) for assistive technology at the o	to organize a ces for Septe andated indiv	and ember. This vidualized
Principal/Director: Spending: Funding: Budget Code: Description: Justification: Deliverable(s):	Kisha Morgan \$11,505. General Fund 5132-A-52917-2250- Other Professional W As an indirect benefit Assistive Technology develop a plan for tra- plan is designed to en education program (II school year. None	fork to students, teacher on the Medical for Children (MATCH) will work nsition of assistive technology devi usure that students have access to m EP) for assistive technology at the o	to organize a ces for Septe andated indiv	and ember. This vidualized

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Cavallaro, Michelle	7/1/18 - 8/31/18	CO (Spec. Ed) – Teacher	150 hrs.	$1/200^{th}$
Carlson, Sarah	7/1/18 - 8/31/18	CO (Spec. Ed) – Teacher	12 hrs.	$1/200^{th}$

Division Chief:	Linus Guillory
Principal/Director:	Kisha Morgan
Spending:	\$2,375.
Funding:	General Fund
Budget Code:	5132-A-53308-2250-0000
Description:	Other Professional Work
Justification:	As an indirect service to students, teachers will pick up equipment from school buildings and check for any calibration or service needs to ensure it is in proper working order for the next school year. Students must have equipment for final exams; therefore, work cannot be performed prior to closing of school.

Deliverable(s):	None
Schedule:	Monday – Friday 8:00 am – 3:00 pm
Strategic Plan:	Goal: 1; Objective: F

8		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Huttunen, Robin	6/25/18 - 6/29/18	CO (Spec Svc) - Audiologist	18 hrs.	1/200 th
Mervine, Rebecca	6/25/18 - 6/29/18	CO (Spec Svc) - Audiologist	18 hrs.	1/200 th
Mer me, Rebeccu	0/23/10 0/23/10	ee (spee ste) muulologist	10 115.	1,200
Division Chief:	Linus Guillory			
Principal/Director:	Kisha Morgan			
Spending:	\$2,818.			
Funding:	General Fund			
Budget Code:	5132-A-53008-2250-1	250		
Description:	Frontline IEP Help De	sk		
Justification:	As an indirect service	to students, staff will perform year	r-end tasks i	n Frontline
	IEP including state rep	orting, graduation data, student ex	kits, and exte	ended
	school year set up.			
Deliverable(s):	None			
Schedule:	Monday through Frida	y, 8:00-3:00		
Strategic Plan:	Goal: 5; Objective: A			
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Marone, Mary	6/25/18 - 6/29/18	CO (Spec Svc) - TOA	30 hrs.	1/200 th
Division Chief:	Linus Guillory			
Principal/Director:	Kisha Morgan			
Spending:	\$15,655.			
Funding:	General Fund			
Budget Code:	5132-A-53008-2250-1			
Description:	Frontline IEP Help De			
Justification:		to students, staff will conduct the		
		start up tasks in Frontline IEP. Th		
	1 0	ation, annual review data complet	1 0	•
		ance, transportation data for studer		
	1	9 calendar, and user access update	es and training	ng.
Deliverable(s):	None			
Schedule:	Monday through Frida	y, 8:00-3:00		
Strategic Plan:	Goal: 5; Objective: A			
		Regularly Assigned		
	Doto(g) To	School/Donartmont		

	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Li, Elizabeth	7/2/18 - 8/31/18	CO (Spec Svc) - TOA	96 hrs.	$1/200^{th}$
Marone, Mary	7/2/18 - 8/31/18	CO (Spec Svc) - TOA	96 hrs.	$1/200^{th}$

Division Chief: Linus Guillory

Principal/Director: Spending:	Kisha Morgan \$653.			
Funding:	General Fund 5132-A-53008-2250-1250			
Budget Code: Description:	Other Professional Work			
Justification:		dent, teacher will provide com	pensatory (tu	toring)
sustineution.		greement. Teacher will provide		U,
	service.	I I I I I I I I I I I I I I I I I I I		
Deliverable(s):	None			
Schedule:	Monday and Wednesday	4:00 pm – 5:00 pm		
Strategic Plan:	Goal: 1; Objective: F			
	Deta(a) Te	Regularly Assigned		
Name	Date(s) To <u>Be Worked</u>	School/Department <u>& Position</u>	<u>Hours</u>	Pay Rate
Wegman, Kristin	7/9/18 – 8/24/18	CO (Spec. Ed) – Teacher	12 hrs.	<u>1 ay Kate</u> 1/200 th
weginan, Kristin	// 9/10 - 0/24/10	CO (Spec. Ed) – Teacher	12 1115.	1/200
Division Chief:	Linus Guillory			
Principal/Director:	Kisha Morgan			
Spending:	\$2,460.			
Funding:	General Fund			
Budget Code:	5132-A-53008-2250-000			
Description: Justification:	After School Student Tra	dents, teachers will provide ind	lividual instr	letion on
JUSTIIICATION.		between home and school. In		
	-	ety on the bus and walking dow		
	-	edules and troubleshooting.	,	
Deliverable(s):	None			
Schedule:	Monday – Friday 4:00 pm – 7:00 pm, Saturday 8:00 am – 4:00 pm			
Strategic Plan:	Goal: 1; Objective: F			
	Date(s) To	Regularly Assigned School/Department		
Name	Be Worked	& Position	Hours	Pay Rate
Brind Amour, Colleen	$\frac{DC}{4/27/18} - \frac{6}{30}/18$	CO (Spec. Ed) – Teacher	40 hrs.	\$41/hr.
McCoy, Christopher	4/27/18 - 6/30/18	Edison - Teacher	20 hrs.	\$41/hr.
Meeby, emistopher	1/2//10 0/30/10		20 1115.	ψ 11/11.
Division Chief:	Linus Guillory			
Principal/Director:	Kisha Morgan			
Spending:	\$9,786.			
Funding:	General Fund			
Budget Code:	5132-A-53008-2250-125			
Description: Justification:	Other Professional Work		design plan	for PCSD
JUSUIICATION:		dents, teacher will develop a re oom Teachers districtwide to s		
		velop strategies for districtwide		
		irectly affecting the educationa		
	-	nented by the RCSD Behavior		
	Classroom teachers.			
Deliverable(s):	None			
	63			

Schedule:	Monday – Friday 8:00 am – 3:00 pm
Strategic Plan:	Goal: 1; Objective: F

Strategic I lan.				
	Date(s) To	Regularly Assigned School/Department		
Name	Be Worked	& Position	<u>Hours</u>	Pay Rate
Schroeder, Katie	7/9/18 - 8/23/18	CO (Spec. Ed) – Teacher	170 hrs.	$1/200^{th}$
Division Chief:	Linus Guillory			
Principal/Director:	Kisha Morgan			
Spending:	\$12,118.			
Funding:	General Fund			
Budget Code:	5132-A-52108-2250-12	50		
Description:	Other Professional Wor	k		
Justification:	As an indirect benefit to	students, teachers will develop	and plan for	the New
	Foundations Program. 1	Preparation for the 2018-19 sche	ool year; hiri	ng of new
	speech staff, materials o	rganization and updating proces	sses and proc	edures.
Deliverable(s):	None			
Schedule:	Monday – Friday 8:00 a	um – 3:00 pm		
Strategic Plan:	Goal: 1; Objective: F			
		Regularly Assigned		

		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Caminiti, Amanda	7/1/18 - 8/30/18	#7 - Teacher	60 hrs.	$1/200^{th}$
Zona, Andrea	7/1/18 - 8/30/18	CO (Spec. Ed) - TOA	120 hrs.	$1/200^{th}$

Division Chief:	Linus Guillory			
Principal/Director:	Felecia Drysdale			
Spending:	\$6,871.			
Funding:	General Fund			
Budget Code:	5132-A-53008-2250-	1250		
Description:	Other Professional W	Vork		
Justification:	As a direct benefit to	students, teacher will provide comp	pensatory tu	toring
	services to student. 7	Futoring services will be delivered of	during summ	er school
	hours at School #12.	Such compensatory educational str	rategies are p	oursuant to
	the terms of a signed	agreement and are in compliance w	with student's	s IEP.
Deliverable(s):	None			
Schedule:	Monday - Friday 8:0	0 am – 2:00 pm		
Strategic Plan:	Goal: 1; Objective: F			
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Junious-Concepcion,	7/5/18 - 8/10/18	Hart St. (Big Picture)-Teacher	162 hrs.	$1/200^{th}$

Shalunda

Resolution No. 2017-18: 948

By Member of the Board Commissioner Elliott

Division Chief:	Linus Guillory
Principal/Director:	Robin Hooper
Spending:	\$27,020.
Funding:	Universal PreK (Grant)
Budget Code:	5152-G-44501-2510-0023
Description:	UPK Summer Institute and New Classroom Set UP
Justification:	As an indirect services to students technical support teaching staff will
	plan, organize, and facilitate the UPK Summer Institute for
	approximately 600 staff. Staff will plan and provide the training on High
	Scope Curriculum, Scope and Sequence ELA and Math, Team Building
	Workshop, and Smartboard training, and building the bridge PreK to K.
	Technical support staff will also assist in the setup of new classrooms.
Deliverable(s):	(None)
Schedule:	Monday – Friday 9:00 am – 3:00 pm
Stuateria Dlance	Coal 1. Objectives A

Strategic Plan:	Goal: 1; Objective: A
-----------------	-----------------------

Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	Hours	Pay Rate
			Hours	
Bianco-Rion, Mary Rose	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.
Chadwick, Pamela	7/1/18 - 8/31/18	CO (Early Childhood) – Social Worker	16 hrs.	\$35/hr.
Cox, Sheldon	7/1/18 - 8/31/18	CO (Instruct Tech) – TOA	16 hrs.	\$35/hr.
Decker, Barbara	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.
Devine-Lorenzo, Maureen	7/1/18 - 8/31/18	#33 – Social Worker	16 hrs.	\$35/hr.
Diaz, Mariella	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.
Engard, Julie	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.
Eppeira, Kathleen	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.

Gaffney, Kathleen	7/1/18 - 8/31/18	CO (Roch Early Childhood) – Teacher	16 hrs.	\$35/hr.
Harding, Monique	7/1/18 - 8/31/18	#19 – Teacher	16 hrs.	\$35/hr.
Hess, Sandy	7/1/18 - 8/31/18	CO (Early	66 hrs.	\$35/hr.
		Childhood) – Teacher		
Kenyon, Theresa	7/1/18 - 8/31/18	#23 – Teacher	16 hrs.	\$35/hr.
Libardi, Anissa	7/1/18 - 8/31/18	CO (Early	16 hrs.	\$35/hr.
		Childhood) – Social Worker		
O'Heron, Nancy	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.
Paris, Meredith	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.
Stewart, Vanessa	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.
Wing-Schroeder, Betsy	7/1/18 - 8/31/18	CO (Early Childhood) – Teacher	66 hrs.	\$35/hr.

Division Chief:	Linus Guillory
Principal/Director:	Robin Hooper
Spending:	\$8,200.
Funding:	Universal PreK (Grant)
Budget Code:	5122-G-44501-2510-0023
Description:	Other Professional Work
Justification:	As an indirect service to students, staff will support pre-registration in various registration fairs and events that will assist parents with school choice. This staff person is also responsible for maintaining the lottery database.
Deliverable(s):	(None)
Schedule:	Monday – Friday 3:30 pm – 6:00 pm Saturday 9:00 am – 6:00 pm
Strategic Plan:	Goal: 1; Objective: A
	Regularly Assigned

<u>Name</u>	Date(s) To <u>Be Worked</u>	School/Department	<u>Hours</u>	<u>Pay Rate</u>
Doll, Dennis	7/5/18 – 6/30/19	CO (Early Childhood) – Peer Consultant	200 hrs.	\$41/hr.

Division Chief:	Linus Guillory
Principal/Director:	Tom Anderson
Spending:	\$43,520.
Funding:	Preschool ESY (County Grant)
Budget Code:	5122-G-14509-2250-0392
Description:	Preschool Summer Learning at School #45
Justification:	As a direct service to students, staff will provide 3 special classes for
	preschool students as part of the School #45 summer program. These

services are required per the students IEP. 1 Class is full day and 2 classes are half day.

Deliverable(s):	(None)
Schedule:	Monday – Friday 7:30 am – 1:30 pm
Strategic Plan:	Goal: 1; Objective: A
-	Regularly Assigned

Date(s) To	School/Department		
Be Worked	& Position	Hours	Pay Rate
7/5/18 - 8/17/18	RECEC – Teacher	192 hrs.	$1/200^{th}$
7/5/18 - 8/17/18	RECEC – Teacher	192 hrs.	$1/200^{th}$
7/5/18 - 8/17/18	RECEC – Teacher	192 hrs.	1/200 th
7/5/18 - 8/17/18	RECEC – Teacher	192 hrs.	1/200 th
	<u>Be Worked</u> 7/5/18 – 8/17/18 7/5/18 – 8/17/18 7/5/18 – 8/17/18	Date(s) To School/Department Be Worked & Position 7/5/18 - 8/17/18 RECEC - Teacher 7/5/18 - 8/17/18 RECEC - Teacher 7/5/18 - 8/17/18 RECEC - Teacher 7/5/18 - 8/17/18 RECEC - Teacher	Date(s) To School/Department Be Worked & Position Hours 7/5/18 - 8/17/18 RECEC - Teacher 192 hrs. 7/5/18 - 8/17/18 RECEC - Teacher 192 hrs.

Division Chief:	Linus Guillory
Principal/Director:	Robin Hooper
Spending:	\$3,330.
Funding:	Universal PreK (Grant)
Budget Code:	5122-G-12501-2510-0023
Description:	Other Professional Work
Justification:	As a direct service to students, staff will hold monthly family activity
	night. Some activities include making books with children; and what parents can do to support and encourage reading. Family Activity Night activities assist in implemented the High Scope Curriculum and improve parent involvement and support
Deliverable(s):	(None)
Schedule:	Monday – Friday 4:00 pm – 7:00 pm
Strategic Plan:	Goal: 1; Objective: A
	Regularly Assigned

Nome	Date(s) To	School/Department	Harra	Dor: Doto
<u>Name</u>	Be Worked	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hightower, Linda	9/4/18 - 6/30/19	#25 – Teacher	30 hrs.	\$35/hr.
Montstream, Lyndsey	9/4/18 - 6/30/19	#25 – Teacher	30 hrs.	\$35/hr.
Vaccaro, Paulette	9/4/18 - 6/30/19	CO (Pre-School	30 hrs.	\$41/hr.
		Parent Prgm) –		
		Parent Group Leader		

Division Chief:	Linus Guillory
Principal/Director:	Robin Hooper
Spending:	\$49,135.
Funding:	Preschool Administration County (Grant)
Budget Code:	5122-G-44501-2250-0391
Description:	Committee on Preschool Special Education
Justification:	As a direct service to students, staff will provide Committees on
	Preschool Special Education so students will have services at beginning
	of the school year.
Deliverable(s):	(None)
Schedule:	Monday – Friday 9:00 am – 3:00 pm

Strategic Flair.	Goal. 1, Objective. I					
		Regularly Assigned				
	Date(s) To	School/Department				
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate		
McLean-Randall,	7/9/18 - 6/30/19	CO (Early	120 hrs.	1/200 th		
Davina		Childhood) –CASE		-, _ • • •		
	7/9/18 - 6/30/19	,	120 hrs.	1/200 th		
Spawton, Karen	// // 10 0/ 50/ 17	CO (Early	120 nrs.	1/200		
	E 10 11 0 0 121 11 0	Childhood) –CASE		(1		
Bianco-Rion, Mary	7/9/18 - 8/31/18	CO (Early	120 hrs.	1/200 th		
		Childhood) – Teacher				
Marone, Mary	7/9/18 - 8/31/18	CO – (Spec Svcs) –	36 hrs.	1/200 th		
ý 5		TOA				
Murphy, Sheila	7/9/18 - 8/31/18	#33 – Teacher	72 hrs.	1/200 th		
	7/9/18 - 8/31/18					
Puccia, Courtney	//9/10 - 8/31/18	CO (Early	210 hrs.	1/200 th		
		Childhood) – Teacher				
Smarsh, Debra	7/9/18 - 8/31/18	CO (Early	120 hrs.	$1/200^{th}$		
		Childhood) – Teacher				
Division Chief:	Linus Guillory					
Principal/Director:	Robin Hooper					
Spending:	\$37,626.					
Funding:	Preschool Evaluation	n (County Grant)				
Budget Code:						
		5122-G-44501-2250-0390				
Description:		Other Professional Work				
Justification:	As a direct service to students, staff will provide required evaluations for preschool students in order to go to the Committee Preschool Special					
	-	-		-		
		aluations are mandated by	the regulation	ns the New		
	York State Educatio	n Commissioner.				
Deliverable(s):	(None)					
Schedule:	Monday – Friday 9:	00 am – 3:00 pm				
Strategic Plan:	Goal: 1; Objective: A	A				
C	-	Regularly Assigned				
	Date(s) To	School/Department				
Name	Be Worked	& Position	<u>Hours</u>	Pay Rate		
	$\frac{DC}{7/9/18} - \frac{8}{17/18}$	CO (Early	144 hrs.	$\frac{140, \text{ future}}{1/200^{\text{th}}}$		
Abel, Jyoti	//9/10 - 0/1//10	× 5	144 1118.	1/200		
		Childhood) –				
		Psychologist				
Annese, Krista	7/9/18 - 8/17/18	CO (Early	144 hrs.	1/200 th		
		Childhood) – Teacher				
Gallant, Deborah	7/9/18 - 8/17/18	CO (Early	144 hrs.	1/200 th		
Canan, 2000ian	1, 2, 10 0, 11, 10		I I I III 5.	1/200		
		('hildhood) – Teacher				
Straator Vara	7/0/10 0/17/10	Childhood) – Teacher	111	1/200th		
Streeter, Kara	7/9/18 - 8/17/18	CO (Early	144 hrs.	1/200 th		
Streeter, Kara	7/9/18 - 8/17/18	CO (Early Childhood) –	144 hrs.	1/200 th		
Streeter, Kara	7/9/18 – 8/17/18	CO (Early	144 hrs.	1/200 th		

Division Chief: Linus Guillory

Principal/Director: Spending: Funding: Budget Code: Description: Justification:	Robin Hooper \$8,177. Universal Prekindergar 5122-G-13301-2510-00 Preschool Summer Lea As a direct service to st Ramp up program that This program is to give	023 rning rudents, staff will work will run three weeks fo	r four hours e	ach day.	
	September. In addition, plan activities, schedule		• 1	-	
	August summer ramp u	p program. Staff will p	rovide Prekin	dergarten	
		Differentiated Instruction aligned with the District's Integrated Greenhouse Summer Learning programs.			
Deliverable (s):	(None)	01 0			
Schedule:	Monday – Friday 8:00	am – 12:00 pm			
Strategic Plan:	Goal: 1; Objective: A	Deculerly Assigned			
		Regularly Assigned School/Department			
Name	Be Worked	<u>& Position</u>	Hours	Pay Rate	
Devine, Sara Ann	8/9/18 - 8/10/18	#33 – Teacher	12 hrs.	\$35/hr.	
Hashim, Christine	8/9/18 - 8/10/18	#33 – Teacher	12 hrs.	\$35/hr.	
Devine, Sara Ann	8/13/18 - 8/31/18	#33 – Teacher	60 hrs.	1/300 th	
Hashim, Christine	8/13/18 - 8/31/18	#33 – Teacher	60 hrs.	1/300 th	
Division Chief:	Linus Guillory				
Principal/Director:	Robin Hooper				
Spending:	\$7,239.				
Funding:	Universal Prekindergar				
Budget Code: Description:	5122-G-44501-2510-00 Preschool Summer Lea				
Justification:	As an indirect service t	0	ork with both	#25 and #33	
	staff in the Pre-k Sumn				
	head start prior to the s	tart of school in Septem			

Schedule:	Monday – Friday 7:	30 am – 1:30 pm		
Strategic Plan:	Goal: 1; Objective: A	A		
		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
Paris, Meredith	8/9/18 - 8/10/18	CO (Early	12 hrs.	\$35/hr.
		Childhood) – Teacher		

collect data and work with principals of each site.

Deliverable(s):

(None)

will also guide each school team for the two days prior to start up to plan activities, schedule, field trips, and parent engagement for the August

Greenhouse Summer Learning programs. This work also requires staff to

summer ramp up program. Staff will provide Prekindergarten Differentiated Instruction aligned with the District's Integrated

Paris, Meredith	8/13/18 - 8/31/18	CO (Early Childhood) – Teacher	90 hrs.	1/200 th	
Division Chief:	Linus Guillory				
Principal/Director:	Robin Hooper				
- Spending:	\$10,867.				
Funding:	Universal PreK (Gra	nt)			
Budget Code:	5122-G-12501-2510	-0023			
Description:	Preschool Summer L	earning			
Justification:	As a direct service to students, staff will work in the Pre-K Summer				
	Ramp up program th	at will run three weeks fo	r four hours ea	ach day.	
	This program is to gi	ve children a head start p	rior to Septem	ber. In	
	addition, staff will w	ork the two days prior to	start of the pro	ogram to	
	plan activities, sched	ule, field trips, and paren	t engagement :	for the	
	August summer ramp up program. Staff will provide Prekindergarten				
	Differentiated Instruction aligned with the District's Integrated				
	Greenhouse Summer	Learning programs.			
Deliverable(s):	(None)				
Schedule:	Monday – Friday 8:	00 am – 12:00 pm			
Strategic Plan:	Goal: 1; Objective: A	Α			
		Regularly Assigned			

	Regularly Assigned		
Date(s) To	School/Department		
Be Worked	<u>& Position</u>	<u>Hours</u>	Pay Rate
8/9/18 - 8/10/18	#25 – Teacher	12 hrs.	\$35/hr.
8/9/18 - 8/10/18	#25 – Teacher	12 hrs.	\$35/hr.
8/9/18 - 8/10/18	Hart St. (PreK Parent Prgm) – Parent	72 hrs.	\$41/hr.
0/10/10 0/21/10	1	(0.1	1/200th
	#25 – Teacher		1/300 th
8/13/18 - 8/31/18	#25 – Teacher	60 hrs.	1/300 th
	<u>Be Worked</u> 8/9/18 – 8/10/18 8/9/18 – 8/10/18	Date(s) To School/Department Be Worked & Position 8/9/18 - 8/10/18 #25 - Teacher 8/9/18 - 8/31/18 Hart St. (PreK Parent Prgm) - Parent Group Leader 8/13/18 - 8/31/18 #25 - Teacher	Date(s) To School/Department Be Worked & Position Hours 8/9/18 - 8/10/18 #25 - Teacher 12 hrs. 8/9/18 - 8/10/18 #25 - Teacher 12 hrs. 8/9/18 - 8/10/18 #25 - Teacher 12 hrs. 8/9/18 - 8/10/18 Hart St. (PreK Parent 72 hrs. Prgm) - Parent Group Leader 60 hrs.

Division Chief:	Linus Guillory			
Principal/Director:	Ruth B. Turner			
Spending:	\$5,600.			
Funding:	My Brother's Keeper Challenge (Grant)			
Budget Code:	5152-F-70905-2070-	-0035		
Description:	Other Professional Work			
Justification:	As an indirect service to students, staff will develop professional			
	development for restorative practice workshops to be used in training			
	district staff and students on improving school connectedness; and			
	fostering relationship	os between staff, students	and parents.	
Deliverable(s):	(None)			
Schedule:	Monday – Friday 8:	00 am – 2:00 pm		
Strategic Plan:	Goal: 1; Objective: H	7		
		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate

Baldwin, Kevin	7/1/18 - 8/31/18	CO (Sch Counseling) – TOA	40 hrs.	\$35/hr.
Boehm-Morelli, Helen	7/1/18 - 8/31/18	CO (Sch Counseling) – TOA	40 hrs.	\$35/hr.
Consaul, Cynthia	7/1/18 - 8/31/18	CO (Sch Counseling) – TOA	40 hrs.	\$35/hr.
Nordquist, Jessica	7/1/18 - 8/31/18	CO (Sch Counseling) - TOA	40 hrs.	\$35/hr.

Division Chief:	Linus Guillory
Principal/Director:	Ruth B. Turner
Spending:	\$152,912.
Funding:	My Brother's Keeper Challenge (Grant)
Budget Code:	5132-F-70905-2330-0035
Description:	Summer Work
Justification:	As a direct service to students, staff will provide social and emotional
	support to students at summer learning sites.
Deliverable(s):	(None)
Schedule:	Monday – Friday 7:30 am – 4:30 pm
Strategic Plan:	Goal: 1; Objective: E
	Regularly Assigned

		Regularly Assigned		
	Date(s) To	School/Department		
Name	Be Worked	& Position	<u>Hours</u>	Pay Rate
Blanding, Eddie	7/5/18 - 8/17/18	EPO East - Social	128 hrs.	$1/200^{th}$
		Worker		
Burke, Danielle	7/5/18 - 8/10/18	#16 – Social Worker	162 hrs.	$1/200^{th}$
Davis, Greta	7/5/18 - 8/17/18	#58 – Social Worker	128 hrs.	$1/200^{th}$
Cherry, Raquel	7/3/18 - 8/17/18	Edison – Social Worker	297 hrs.	1/200 th
Dobson, Jacquelyn	7/5/18 - 8/10/18	#3 – Social Worker	162 hrs.	1/200 th
Garcia Zeda,	7/3/18 - 8/17/18	Hart St. (Big Picture)	231 hrs.	$1/200^{\text{th}}$
Veronica	// 3/10 - 0/1//10	– Social Worker	251 1118.	1/200
Graham, Ebonesha	7/3/18 - 8/17/18	Vanguard – Social	297 hrs.	1/200 th
		Worker		
Machuca, Paola	7/3/18 - 8/17/18	JMHS – Social	297 hrs.	$1/200^{th}$
		Worker		
McClary, Lisa	7/3/18 - 8/17/18	#57 – Social Worker	297 hrs.	1/200 th
Robinson, Edna	7/3/18 - 8/17/18	SWW – Social Worker	132 hrs.	1/200 th
Rulison, Morgan	7/5/18 - 8/10/18	CO (Student Support	162 hrs.	1/200 th
, - <u>8</u> .		Svcs.) – Social		
		Worker		
Rumfola, Jody	7/5/18 - 8/10/18	#35 – Social Worker	162 hrs.	$1/200^{th}$
Sheppard, Tamara	7/5/18 - 8/17/18	CO (Student Support	256 hrs.	$1/200^{th}$
		Svcs.) – Social		
		Worker		

Smith, Andre	7/5/18 - 8/10/18	LyncX – Social Worker	162 hrs.	1/200 th
Turner, Danielle	7/5/18 - 8/10/18	#42 – Social Worker	162 hrs.	1/200 th
Weaver, Jessica	7/3/18 - 8/17/18	SOTA – Social Worker	132 hrs.	1/200 th
Yetter, Samantha	7/5/18 - 8/17/18	#8 – Social Worker	256 hrs.	1/200 th
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	Linus Guillory Stefan Cohen/Sylvia Cooksey \$38,348. Title IIA (Grant) 5152-F-77716-2070-0200 Professional Development As an indirect service to students, Career In Teaching (CIT) will provide professional learning opportunities to lead teacher-mentors and independent evaluators to support their work as empowered partners for teacher and student learning. New mentors will be trained in peer coaching skills, and on how to help new intern teachers and struggling colleagues with district strategic framework priorities including. This work will include: developing positive relationships with students, establishing a positive classroom environment and school climate, engaging students in rigorous and powerful learning, using high-quality questioning and discussion techniques, strengthening cultural competence, deepening mentors' understanding of racial equity, encouraging effective strategies for students with disabilities and English language learners, and using the APPR Evaluation Rubrics to foster professional growth. Lead Teacher-Mentors will also deliver relevant professional development to recent Interns to strengthen their practice in			
Deliverable(s):	these critical areas, and to support their ongoing professional growth. (None)			
Schedule:	Monday – Saturday 8:00 am – 7:00 pm			
Strategic Plan:	Goal: 1; Objective: B			
	Regularly Assigned			
Name	Date(s) To Be Worked	School/Department <u>& Position</u>	<u>Hours</u>	Pay Rate
Cohen, Stefan	6/25/18 – 8/31/18	CO (CIT) – Teacher	270 hrs.	1/200 th
Arzuaga, Kathryn	6/25/18 - 8/31/18	#42 - Teacher Mentor	80 hrs.	\$35/hr.
Boehm-Morelli,	6/25/18 - 8/31/18 6/25/18 - 8/31/18	$\pi + 2 = 1$ CO (School	20 hrs.	\$35/hr.
Helen	0/25/10 0/51/10	Counseling) – TOA	20 11 5.	φ <i>35</i> /111.
Crandall, Kyle	6/25/18 - 8/31/18	EPO East – Registrar	40 hrs.	\$35/hr.
DeGrandis, John	6/25/18 - 8/31/18	SOTA – Teacher	40 hrs.	\$35/hr.
Feinberg, Jeffrey	6/25/18 - 8/31/18	SOTA – Teacher	20 hrs.	\$35/hr.
Johnson, Donna	6/25/18 - 8/31/18	SWW – Teacher	40 hrs.	\$35/hr.
Leone-Tobar, Anna	6/25/18 - 8/31/18	#28 – Teacher	40 hrs.	\$35/hr.
, .				

CO (CIT) – Teacher Mentor \$35/hr.

70 hrs.

6/25/18 - 8/31/18

Manso, Annamaria

Pugliese, Patricia	6/25/18 - 8/31/18	#7 – Teacher	40 hrs.	\$35/hr.
Rowe, Joanna	6/25/18 - 8/31/18	#25 – Teacher Mentor	40 hrs.	\$35/hr.
Shaw, Tammy	6/25/18 - 8/31/18	CO (CIT) – Teacher Mentor	40 hrs.	\$35/hr.
Siracusa, Kimberly	6/25/18 - 8/31/18	#42 – Intervention/Prevention	40 hrs.	\$35/hr.
Smith, Christopher	6/25/18 - 8/31/18	#41 – Intervention/Prevention	20 hrs.	\$35/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	concert with district of Professional Deve other Lead Teacher p <u>contractually-require</u> a welcome from dist framework priories i for developing positi cultural competence,		ning Directo CI, outside a Intern teach ce." Sessions t workshops ive classroon nts, strengtho on, school cl	rs, the Office gencies, and hers with will include in strategic m strategies ening imate,
Deliverable (s):	(None)			
Schedule:	Monday – Saturday	8:00 am – 7:00 pm		
Strategic Plan:	Goal: 1; Objective: I	3		
_		Regularly Assigned		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	& Position	<u>Hours</u>	Pay Rate
Boehm-Morelli, Helen	7/1/18 - 12/31/18	CO (School Counseling) –TOA	20 hrs.	\$35/hr.
Produ Christophor	7/1/10 12/21/10	IN &THE Social	20 hra	\$25/hr

Heleli		Counsening) =10A		
Brady, Christopher	7/1/18 - 12/31/18	IA&THS – Social Worker	20 hrs.	\$35/hr.
Comstock, Megan	7/1/18 - 12/31/18	CO (Network PreK- 12) – Math Coach	20 hrs.	\$35/hr.
Feinberg, Jeffrey	7/1/18 - 12/31/18	SOTA – Teacher	20 hrs.	\$35/hr.
Frost, Melissa	7/1/18 - 12/31/18	#15 – Library Media Specialist	20 hrs.	\$35/hr.
Griffin, Sonja	7/1/18 - 12/31/18	#5 – Teacher	20 hrs.	\$35/hr.
Hatley, Karla	7/1/18 - 12/31/18	NWHS – School Counselor	20 hrs.	\$35/hr.
Howe, Caroline	7/1/18 - 12/31/18	#22 – Teacher Mentor	20 hrs.	\$35/hr.

Johnson, Donna	7/1/18 - 12/31/18	SWW – Teacher	40 hrs.	\$35/hr.
Manso, Annamaria	7/1/18 - 12/31/18	CO (CIT) – Teacher	80 hrs.	\$35/hr.
		Mentor		
Rowe, Joanna	7/1/18 - 12/31/18	#25 – Teacher	40 hrs.	\$35/hr.
		Mentor		
Sadik, Michele	7/1/18 - 12/31/18	CO (Bil Ed) – ELL	20 hrs.	\$35/hr.
		Coach		
Schmitt, Alison	7/1/18 - 12/31/18	#8 – Teacher	20 hrs.	\$35/hr.
Shaw, Tammy	7/1/18 - 12/31/18	CO (CIT) – Teacher	40 hrs.	\$35/hr.
		Mentor		
Zona, Andrea	7/1/18 - 12/31/18	CO (Spec Svcs) – Teacher	20 hrs.	\$35/hr.

Division Chief:	Linus Guillory
Principal/Director:	Karen L. Fahy
Spending:	\$11,900.
Funding:	General Funds
Budget Code:	5132-A-73716-2010-0000
Description:	Curriculum Writing
Justification:	As an indirect service to students, staff will create Student Learning
	Objective (SLO) assessments to reflect the rigor and expectations of current courses. SLOs for grades 3-12 will reviewed and updated.
Deliverable(s):	(None)
Schedule:	Monday – Friday 8:30 am – 12:00 pm
Strategic Plan:	Goal: 1 Objective: D

~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		<b>Regularly Assigned</b>		
	Date(s) To	School/Department		
<u>Name</u>	Be Worked	<u>&amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Belair, Carey	6/22/18 - 8/31/18	SOTA – Teacher	20 hrs.	\$35/hr.
DuPoint, Karl	6/22/18 - 8/31/18	#50 – Teacher	20 hrs.	\$35/hr.
Ferris, Wendy	6/22/18 - 8/31/18	#29 – Teacher	20 hrs.	\$35/hr.
Hennessy, Meagan	6/22/18 - 8/31/18	#12 – Teacher	20 hrs.	\$35/hr.
Huntone, Sarah	6/22/18 - 8/31/18	#58 – Teacher	20 hrs.	\$35/hr.
Kanealey, Michelle	6/22/18 - 8/31/18	CO (Intensive	20 hrs.	\$35/hr.
		Support) Math Coach		
Lukens, James	6/22/18 - 8/31/18	LAFYM – Teacher	20 hrs.	\$35/hr.
Mezzio, Jolene	6/22/18 - 8/31/18	#50 – Teacher	20 hrs.	\$35/hr.
Peters, Jeremy	6/22/18 - 8/31/18	#12 – Teacher	20 hrs.	\$35/hr.
Reff, Rachel	6/22/18 - 8/31/18	#10 – Teacher	20 hrs.	\$35/hr.
Rokosz, Mark	6/22/18 - 8/31/18	#29 – Teacher	20 hrs.	\$35/hr.
Sanchez, Kathleen	6/22/18 - 8/31/18	#5 – Teacher	20 hrs.	\$35/hr.
Schenk, Jamie	6/22/18 - 8/31/18	#12 – Teacher	20 hrs.	\$35/hr.
Simbari, Kelly	6/22/18 - 8/31/18	#50 – Teacher	20 hrs.	\$35/hr.
Suhail, Jamila	6/22/18 - 8/31/18	#58 – Teacher	20 hrs.	\$35/hr.
Teague, Melissa	6/22/18 - 8/31/18	#58 – Teacher	20 hrs.	\$35/hr.

Thoresen, Katherine	6/22/18 - 8/31/18	CO (Network PreK- 12) – ELA Coach	20 hrs.	\$35/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification: Deliverable(s): Schedule:	Assessments (CFAs)	Vork e to students, staff will cro to reflect the rigor and ex rades K-12 will reviewed	pectations of	
Strategic Plan:	Goal: 1 Objective: D	I		
		Regularly Assigned		
Name	Date(s) To <u>Be Worked</u>	School/Department <u>&amp; Position</u>	Uours	Dov Doto
Bernard, Karen	<u>6/22/18 – 8/31/18</u>	#35 – Teacher	<u>Hours</u> 20 hrs.	<u>Pay Rate</u> \$35/hr.
Cifuentes, Natalie	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
Cox-Hiler, Jocelyn	6/22/18 - 8/31/18	CO (Network PreK-	20 hrs.	\$35/hr.
con mici, soccijn	0,22,10 0,31,10	12) - ELA Coach	20 115.	<i><b>4</b>33/III.</i>
Dryden, Eric	6/22/18 - 8/31/18	IA&THS – Teacher	20 hrs.	\$35/hr.
Forkner, Amanda	6/22/18 - 8/31/18	CO (Network PreK- 12) – ELA Coach	20 hrs.	\$35/hr.
Kolstad, Marci	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
Ladiges, Ashley	6/22/18 - 8/31/18	SWW – Teacher	20 hrs.	\$35/hr.
Lennertz, Lindsay	6/22/18 - 8/31/18	#41 – Teacher	20 hrs.	\$35/hr.
Little, Kelle	6/22/18 - 8/31/18	CO (Network PreK- 12) – ELA Coach	20 hrs.	\$35/hr.
Martinez, Elizabeth	6/22/18 - 8/31/18	CO (Virtual Academy) – TOA	20 hrs.	\$35/hr.
McDaniels, Maddalena	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
Meteyer, Maria	6/22/18 - 8/31/18	CO (Intensive Support) – ELA Coach	20 hrs.	\$35/hr.
Miller, Stephanie	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
Panipinto, Anne Marie	6/22/18 - 8/31/18	CO (Community Schools) – TOA	20 hrs.	\$35/hr.
Pellegrino, Tara	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
Ricciuto, Julie	6/22/18 - 8/31/18	#29 – Teacher	20 hrs.	\$35/hr.
Schipper, Joshua	6/22/18 - 8/31/18	JCW CA – Teacher	20 hrs.	\$35/hr.
Steffenhagen, Jesse	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
	6/22/10 0/21/10		201	<b>•••</b>

#35 – Teacher

\$35/hr.

20 hrs.

6/22/18 - 8/31/18

Stein, Jamie

Tata, Mark	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
Tomczyszyn, Jennifer	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.
Vanegas, Yolexis	6/22/18 - 8/31/18	#35 – Teacher	20 hrs.	\$35/hr.

<b>Division Chief:</b>	Linus Guillory
<b>Principal/Director:</b>	Karen L. Fahy/Sylvia Cooksey
Spending:	\$19,425.
Funding:	Title II Grant
<b>Budget Code:</b>	5132-G-73716-2010-0000
<b>Description:</b>	Curriculum Writing
Justification:	As an indirect service to students, staff will create Mosaics curriculum
	for classroom and online instruction.
Dolivorable(c).	

**Deliverable(s):** 

**Schedule:** Monday – Friday 4:00 pm – 7:00 pm **Strategic Plan:** Goal: 1; Objective: A

Strategic Plan:	Goal. 1, Objective. F	1		
Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	<u>Hours</u>	Pay Rate
		NEHS – Teacher		
Breedlove, Noelle	6/22/18 - 8/31/18		52 hrs.	\$35/hr.
Brown, Kimberly	6/22/18 - 8/31/18	#3 – Teacher	52 hrs.	\$35/hr.
Davis, Michelle	6/22/18 - 8/31/18	#58 – Teacher	52 hrs.	\$35/hr.
Forkner, Amanda	6/22/18 - 8/31/18	CO (Network PreK-	87 hrs.	\$35/hr.
		12) – ELA Coach		
Hardaway, Karen	6/22/18 - 8/31/18	RECIHS – Teacher	52 hrs.	\$35/hr.
Palumbo, Katherine	6/22/18 - 8/31/18	CO (Network PreK-	52 hrs.	
		12) – Math Coach		
Porretta-Baker, Gina	6/22/18 - 8/31/18	#58 – Teacher	52 hrs.	\$35/hr.
Ramirez, Tara	6/22/18 - 8/31/18	All City – Teacher	52 hrs.	\$35/hr.
Reed, Nicole	6/22/18 - 8/31/18	NEHS –	52 hrs.	\$35/hr.
		Intervention/Preventi		
		on		
Reyes, Alexci	6/22/18 - 8/31/18	CO (Bil Ed) – TOA	52 hrs.	\$35/hr.
Rodriguez, Shaun	6/22/18 - 8/31/18	Edison – Teacher	52 hrs.	\$35/hr.

<b>Division Chief:</b>	Linus Guillory
<b>Principal/Director:</b>	Carlos Cotto
Spending:	\$10,500.
Funding:	General Funds
<b>Budget Code:</b>	5152-A-29305-2855-0000
<b>Description:</b>	Professional Development
Justification:	As an indirect service to students, staff of the Coordinated School Health
	Program will plot a course of learning for RCSD students in Health
	Education and refine/update lessons and the dual-credit courses
	curriculum. Staff will provide professional development to elementary
	teachers to increase students' academic performance as well as meet the
	required mandate (Commissioners Regulation 135.B).

Deliverable(s): Schedule:	(None) Monday – Friday 8:3	30 am – 1:00 pm		
Strategic Plan:	Goal: 1; Objective: F			
Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	<u>Hours</u>	Pay Rate
Koc, Rebecca	7/2/18 - 8/31/18	REICHS – Teacher	50 hrs.	\$35/hr.
Korokeyi, Audrey	7/2/18 - 8/31/18	CO (Health Ed) – Teacher	150 hrs.	\$35/hr.
Lawrence, Lorraine	7/2/18 - 8/31/18	Vanguard – Teacher	100 hrs.	\$35/hr.
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:			-	•
Deliverable(s): Schedule: Strategic Plan:	-	velopment sessions and rel	-	
<u>Name</u> Briggs, Kelli	<b>Date(s) To</b> <u>Be Worked</u> 6/25/18 – 8/31/18	School/Department <u>&amp; Position</u> CO (Prof Learning) – TOA	Hours 300 hrs.	Pay Rate 1/200 th
Division Chief: Principal/Director: Spending: Funding: Budget Code: Description: Justification:	\$2,100. Title III (Grant) 5152-F-33317-2010- Other Professional W As an indirect service Scope and Sequence (Journeys and Sender	Vork e to students, staff will use to create a pacing guide fo ros) of the curriculum at e	or each comp ach grade lev	onent el. The
Deliverable(s): Schedule: Strategic Plan:	continuity across sch (None)	elp teachers stay on track a ools in the bilingual progr 0 pm – 7:00 pm, Saturday Regularly Assigned	ams.	
	Date(s) To	School/Department		
Name	Be Worked	<u>&amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>

Hennessy, Meagan R.	6/25/18 - 7/25/18	#12 – Teacher	5 hrs.	\$35/hr.
Nunez, Angelique	6/25/18 - 7/25/18	#9 – Teacher	5 hrs.	\$35/hr.
Pritchard, Lisa	6/25/18 - 7/25/18	#33 – Teacher	15 hrs.	\$35/hr.
Santiago, Daniel	6/25/18 - 7/25/18	#35 – Teacher	5 hrs.	\$35/hr.
Torres, Janivette	6/25/18 - 7/25/18	#35 – Teacher	5 hrs.	\$35/hr.
Vanegas, Yolexis	6/25/18 - 7/25/18	#35 – Teacher	15 hrs.	\$35/hr.
Yau, Hulda	6/25/18 - 7/25/18	#28 – Teacher	10 hrs.	\$35/hr.

<b>Division Chief:</b>	Linus Guillory
Principal/Director:	Abel Perez Pherett
Spending:	\$2,520.
Funding:	Title III (Grant – LEP)
<b>Budget Code:</b>	5124-F-33317-0199
<b>Description:</b>	Summer Language Academy
Justification:	As an indirect service to students, teachers will plan specific
	instructional approaches, plan logistics, and curriculum setup/close for
	the Summer Language Academy.
<b>Deliverable(s):</b>	(None)
Schedule:	Monday – Friday 4:00 pm – 7:00 pm
Strategic Plan:	Goal: 1; Objective: E
-	Degularly Assigned

Bu augu i ian.				
Name	Date(s) To Be Worked	Regularly Assigned School/Department & Position	Hours	Pay Rate
Chuchla, Michael G.	6/22/18 - 8/10/18	Edison – Teacher	12 hrs.	\$35/hr.
Boris-Kane, Dale F.	6/22/18 - 8/10/18	#4 – Teacher	12 hrs.	\$35/hr.
Burchell, David	6/22/18 - 8/10/18	LAYM – Teacher	12 hrs.	\$35/hr.
Ferrara, Karen	6/22/18 - 8/10/18	#12 – Teacher	12 hrs.	\$35/hr.
Miller, Jacqueline	6/22/18 - 8/10/18	#12 – Teacher	12 hrs.	\$35/hr.
Pavone, Matthew	6/22/18 - 8/10/18	Edison – Teacher	12 hrs.	\$35/hr.

<b>Division Chief:</b>	Linus Guillory			
Principal/Director:	Abel Perez Pherett			
Spending:	\$2,987.			
Funding:	Title III (LEP Grant	.)		
<b>Budget Code:</b>	5152-F-33317-2010-	-0199		
<b>Description:</b>	Summer Language A	Academy		
Justification:	As a direct service to	students, will co-plan sp	ecific instruct	ional
	approaches, plan logistics, curriculum set-up/close for the Summer			
	Language Academy.			
<b>Deliverable(s):</b>	(None)			
Schedule:	Monday – Friday 8:	00 am – 5:00 pm		
Strategic Plan:	Goal: 1; Objective: I	E		
		<b>Regularly Assigned</b>		
	Date(s) To	School/Department		
<u>Name</u>	<b>Be Worked</b>	<u>&amp; Position</u>	<b>Hours</b>	Pay Rate

Saltares, Damaris	6/25/18 - 8/10/18	JMHS – Community School Coordinator	12 hrs.	1/200 th
Perez, Sandra	6/25/18 - 8/10/18	#12 – Teacher	12 hrs.	\$35/hr.
Piccione, Lisa	6/25/18 - 8/10/18	Edison – Teacher	12 hrs.	\$35/hr.
Reyes, Alexci	6/25/18 - 8/10/18	CO (Bil Ed) – Latino	12 hrs.	\$35/hr.
		Studies Support		
		Coach		
Rice, Juliet	6/25/18 - 8/10/18	JCW CA – Teacher	12 hrs.	\$35/hr.
Rodriguez, Abigail	6/25/18 - 8/10/18	#22 – Social Worker	12 hrs.	\$35/hr.
Sadik, Michele	6/25/18 - 8/10/18	CO (Bil Ed) – ELL	12 hrs.	\$35/hr.
		Coach		

<b>Division Chief:</b>	Linus Guillory
<b>Principal/Director:</b>	Abel Perez Pherett
Spending:	\$38,893.
Funding:	Title III (Grant - LEP)
<b>Budget Code:</b>	5124-F-33317-2330-0199
<b>Description:</b>	Summer Language Academy
Justification:	As a direct service to students, staff will deliver Common Core aligned
	and targeted instruction during the Summer Language Academy to improve reading skills, oral expression, written language, and overall student achievement. The goal of this program is to improve academic language skills while applying culturally relevant practices.
<b>Deliverable(s):</b>	(None)
Schedule:	Monday – Friday 8:00 am – 2:00 pm
Strategic Plan:	Goal: 1; Objective: E
	Regularly Assigned

	Date(s) To	Regularly Assigned School/Department		
<u>Name</u>	<b>Be Worked</b>	& Position	<u>Hours</u>	Pay Rate
Boris-Kane, Dale	7/9/18 - 8/10/18	#4 – Teacher	150 hrs.	$1/200^{th}$
Burchell, David	7/9/18 - 8/10/18	LAYM – Teacher	150 hrs.	1/200 th
Chuchla, Michael	7/9/18 - 8/10/18	Edison – Teacher	150 hrs.	1/200 th
Ferrara, Karen	7/9/18 - 8/10/18	#12 – Teacher	150 hrs.	1/200 th
Miller, Jacqueline Pavone, Matthew	7/9/18 - 8/10/18 7/9/18 - 8/10/18	#12 – Teacher Edison – Teacher	150 hrs. 150 hrs.	1/200 th 1/200 th

Linus Guillory
Abel Perez Pherett
\$49,054.
Title III (LEP Grant)
5124-F-33317-2330-0199
Summer Language Academy

**Justification:** As a direct service to students, staff will deliver Common Core aligned, targeted instruction during the Summer Language Academy to improve reading skills, oral expression, written language, and overall student achievement. The goal of this program is to improve academic language skills while applying culturally relevant practices.

Deliverable(s): (None) Schedule: Monday – Friday 8:00 am – 2:00 pm Strategic Plan: Goal: 1; Objective: E

Strategic I lan.	00ui. 1, 00jeeuve. L			
		<b>Regularly Assigned</b>		
	Date(s) To	School/Department		
Name	<b>Be Worked</b>	& Position	<b>Hours</b>	Pay Rate
Perez, Sandra	7/9/18 - 8/10/18	#12 – Teacher	150 hrs.	$1/200^{th}$
Piccione, Lisa	7/9/18 - 8/10/18	Edison – Teacher	150 hrs.	$1/200^{th}$
Reyes, Alexci	7/9/18 - 8/10/18	CO – (Bil Ed) Latino	150 hrs.	$1/200^{th}$
		Studies Support		
		Coach		
Rice, Juliet	7/9/18 - 8/10/18	JCW CA – Teacher	150 hrs.	$1/200^{th}$
Rodriguez, Abigail	7/9/18 - 8/10/18	#22 – Social Worker	150 hrs.	1/200 th
Sadik, Michele	7/9/18 - 8/10/18	CO – (Bil Ed)	150 hrs.	1/200 th
<i>`</i>		ELL Coach		

<b>Division Chief:</b>	Linus Guillory
Principal/Director:	Abel Perez Pherett
Spending:	\$6,004.
Funding:	Title I (Grant)
<b>Budget Code:</b>	5132-F-33317-2040-0267
<b>Description:</b>	Summer Language Academy
Justification:	As a direct service to students, program coordinator will provide supervision to the Summer Language Academy and instructional support to improve reading skills, oral expression, written language, and overall student achievement.
<b>Deliverable(s):</b>	(None)
Schedule:	Monday – Friday 8:00 am – 2:00 pm
Strategic Plan:	Goal: 1; Objective: E
	Degularly Assigned

		Regularly Assigned		
	Date(s) To	School/Department		
Name	<b>Be Worked</b>	<u>&amp; Position</u>	<b>Hours</b>	Pay Rate
Saltares, Damaris	7/9/18 - 8/10/18	JMHS – Community	150 hrs.	1/200 th
		School Coordinator		

<b>Division Chief:</b>	Linus Guillory
Principal/Director:	Jeffrey Mikols
Spending:	\$8,184.
Funding:	Kellogg (Grant)
<b>Budget Code:</b>	5132-F-73516-2070-0170
<b>Description:</b>	Professional Development

Justification:	As an indirect service to students, staff will work with the critical core of school-based teams to train in Zearn implementation. (Course				
	Number/Description)	1	itation. (Cour	se	
<b>Deliverable(s):</b>	(None)				
Schedule:	Monday – Friday 8:3	80 am – 4:00 pm			
Strategic Plan:	Goal: 1; Objective: F				
		<b>Regularly Assigned</b>			
	Date(s) To	School/Department			
<u>Name</u>	Be Worked	<u>&amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>	
Burton, Aprille	7/1/18 - 8/31/18	#23 – Teacher	64 hrs.	\$35/hr.	
Gilbert, Katherine	7/1/18 - 8/31/18	#42 – Teacher	64 hrs.	\$35/hr.	
Good, Jeffrey	7/1/18 - 8/31/18	CO (Network PreK-	64 hrs.	$1/200^{th}$	
		12) – TOA			
<b>Division Chief:</b>	Linus Guillory				
Principal/Director:	Sherley Flores				
Spending:	\$13,071.				
Funding:	Title III Supplement – Displaced Students				
<b>Budget Code:</b>	5124-F-33317-2330-0195				
<b>Description:</b>	Summer Learning				
Justification:	As a direct service to students, teachers will provide academic				
		ts attending the Rocheste		-	
		3 and Wilson Foundation			
		summer slide and impro	ove literacy and	nd math skills	
	through the expanded	l school year.			
Deliverable(s):	(None) Mandau Eridau 0:0	0			
Schedule: Strategic Plan:	Monday – Friday 9:0 Goal: 1, Objective: E	1			
Strategic I laii.	Obal. 1, Objective. I	Regularly Assigned			
	Date(s) To	School/Department			
Name	<b>Be Worked</b>	& Position	<u>Hours</u>	Pay Rate	
Rodriguez, Caleb	7/9/18 - 8/10/18	#9 – Teacher	150 hrs.	1/200 th	
Vanegas, Yolexis	7/9/18 - 8/10/18	#35 – Teacher	150 hrs.	$1/200^{th}$	

Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

**Resolution No. 2017-18: 949** 

#### By Member of the Board Commissioner Elliott

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum

hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

<b>Division Chief:</b>	Raymond Giamartino
<b>Principal/Director:</b>	Nancy Eichner
Spending:	\$ 32,760
Funding:	General Fund
<b>Budget Code:</b>	5152-A-51013-2060-0000
<b>Description:</b>	Other Professional Work
Justification:	To score the mandated 2017-18 New York State grade 4 Science
	assessments. Scoring will be completed after school year which allows
	for greater continuity on instruction to students and minimizes disruption
	of the educational process, thus providing indirect services to support
	students.
<b>Deliverable(s):</b>	none
Schedule:	Monday, Tuesday, Saturday 8:00 am – 3:00 pm
Strategic Plan:	Goal: 1; Objective: B
	<b>Regularly Assigned</b>

		Regularly Assigned		
	Date(s) To	School/Department		
Name	<b>Be Worked</b>	<u>&amp; Position</u>	<u>Hours</u>	Pay Rate
Austin, Janelle	6/23/18 - 6/26/18	#58 – Teacher	18 hrs.	\$35/hr.
Baily-Gordon, Doris	6/23/18 - 6/26/18	#17 – Teacher	18 hrs.	\$35/hr.
Bernard, Karen	6/23/18 - 6/26/18	#35 – Teacher	18 hrs.	\$35/hr.
Bickom, Jamie	6/23/18 - 6/26/18	NTWK PreK-12	18 hrs.	\$35/hr.
		NW&S – ELA Coach		
Buttars, Tracy	6/23/18 - 6/26/18	#43 – Teacher	18 hrs.	\$35/hr.
Cain, Margaret	6/23/18 - 6/26/18	#15 – Teacher	18 hrs.	\$35/hr.
Chinchilla, Kathleen	6/23/18 - 6/26/18	#19 – Teacher	18 hrs.	\$35/hr.
Chona, Karen	6/23/18 - 6/26/18	#9 – Teacher	18 hrs.	\$35/hr.
Clarcq, Andrea	6/23/18 - 6/26/18	#8 – Teacher	18 hrs.	\$35/hr.
Colon, Candace	6/23/18 - 6/26/18	#7 – Teacher	18 hrs.	\$35/hr.
Cordero, Yanisvel	6/23/18 - 6/26/18	#35 – Teacher	18 hrs.	\$35/hr.
Czudak, Tracy	6/23/18 - 6/26/18	JCW FA – Teacher	18 hrs.	\$35/hr.
Delgado, Yarritza	6/23/18 - 6/26/18	#4 – Teacher	18 hrs.	\$35/hr.
Dostman, PeiLin	6/23/18 - 6/26/18	#28 – Teacher	18 hrs.	\$35/hr.
Ebner, Andrea	6/23/18 - 6/26/18	#16 – Teacher	18 hrs.	\$35/hr.
Ekwell, Mikayla	6/23/18 - 6/26/18	#43 – Teacher	18 hrs.	\$35/hr.
Farrell, Charles	6/23/18 - 6/26/18	#19 – Teacher	18 hrs.	\$35/hr.
Ferris, Wendy	6/23/18 - 6/26/18	#29 – Teacher	18 hrs.	\$35/hr.
Fortunato, Jenise	6/23/18 - 6/26/18	#20 – Teacher	18 hrs.	\$35/hr.
Galvan, Amanda	6/23/18 - 6/26/18	#34 – Teacher	18 hrs.	\$35/hr.
Hennessy, Meagan	6/23/18 - 6/26/18	#12 – Teacher	18 hrs.	\$35/hr.
Homer, Tanya	6/23/18 - 6/26/18	#52 – Teacher	18 hrs.	\$35/hr.
Paul, Kellene	6/23/18 - 6/26/18	#5 – Teacher	18 hrs.	\$35/hr.

Johnstona Michala	6/23/18 - 6/26/18	#43 – Teacher	18 hrs.	\$35/hr.
Johnstone, Michele	6/23/18 - 6/26/18	#45 - Teacher	18 hrs.	\$35/hr.
Jordan, Kimkena	6/23/18 - 6/26/18	#53 – Teacher	18 hrs.	\$35/hr.
Kester, Lisa				
Klotz, Jamie	6/23/18 - 6/26/18	#23 – Teacher	18 hrs.	\$35/hr.
Kovac, Carolyn	6/23/18 - 6/26/18	#41 – Teacher	18 hrs.	\$35/hr.
LeBlanc, Rosalind	6/23/18 - 6/26/18	#19 – Teacher	18 hrs.	\$35/hr.
Little, Kelle	6/23/18 - 6/26/18	NTWK PreK-12	18 hrs.	\$35/hr.
Moduid Anno	(12)/10 $(12)/10$	NW&S – ELA Coach	10 has	\$25 /har
Madrid, Anna	6/23/18 - 6/26/18	#9 – Teacher	18 hrs.	\$35/hr.
Maggio, Tracy	6/23/18 - 6/26/18	#3 – Teacher	18 hrs.	\$35/hr.
Manley, E'Shantee	6/23/18 - 6/26/18	#43 – Teacher	18 hrs.	\$35/hr.
Mastrogiovanni, Peter	6/23/18 - 6/26/18	#3 – Teacher	18 hrs.	\$35/hr.
Mori, Michael	6/23/18 - 6/26/18	#4 – Teacher	18 hrs.	\$35/hr.
Osbourne, Cherill	6/23/18 - 6/26/18	#44 – Teacher	18 hrs.	\$35/hr.
Passalugo, Jeffrey	6/23/18 - 6/26/18	#25 – Teacher	18 hrs.	\$35/hr.
Patanella, Vici	6/23/18 - 6/26/18	#3 – Teacher	18 hrs.	\$35/hr.
Pritchard, Lisa	6/23/18 - 6/26/18	#33 – Teacher	18 hrs.	\$35/hr.
Ricciuto, Julie	6/23/18 - 6/26/18	#29 – Teacher	18 hrs.	\$35/hr.
Sanchez, Narlene	6/23/18 - 6/26/18	#52 – Teacher	18 hrs.	\$35/hr.
Sharra, Erin	6/23/18 - 6/26/18	#20 – Teacher	18 hrs.	\$35/hr.
Sommer, Heather	6/23/18 - 6/26/18	#17 – Teacher	18 hrs.	\$35/hr.
Starr, Karen	6/23/18 - 6/26/18	#41 – Teacher	18 hrs.	\$35/hr.
Taylor, Lieselle	6/23/18 - 6/26/18	#44 – Teacher	18 hrs.	\$35/hr.
Thompson Flowers, Dawn	6/23/18 - 6/26/18	#54 - Teacher	18 hrs.	\$35/hr.
Thoresen, Katherine	6/23/18 - 6/26/18	NTWK PreK-12 NW&S – ELA Coach	18 hrs.	\$35/hr.
Toscano, Margaret	6/23/18 - 6/26/18	#15 – Teacher	18 hrs.	\$35/hr.
Turri, Jeffery	6/23/18 - 6/26/18	#12 – Teacher	18 hrs.	\$35/hr.
Vanegas, Yolexis	6/23/18 - 6/26/18	#35 – Teacher	18 hrs.	\$35/hr.
Wright, Marquis	6/23/18 - 6/26/18	#50 – Teacher	18 hrs.	\$35/hr.
Zdunczyk, Stephen	6/23/18 - 6/26/18	#10 – Teacher	18 hrs.	\$35/hr.
<b>Division Chief:</b>	Raymond Giamartine	)		
<b>Principal/Director:</b>	Nancy Eichner			
Spending:	\$ 15,750			
Funding:	General Fund	0000		
Budget Code:	5152-A-51013-2060-			
Description: Justification:	Other Professional W	ed 2017-18 New York Sta	to grada 8 Soi	0000
Justification.		g will be completed after s	-	
	-	on instruction to students	•	
		ocess, thus providing indi		-
	students.			
<b>Deliverable</b> (s):	None			

Schedule: Strategic Plan:	Monday, Tuesday, Sa Goal: 1; Objective: I	aturday 8:00 am – 3:00 p	m	
Alam, Shabnam	6/23/18 - 6/26/18	JCW FA – Teacher	18 hrs.	\$35/hr.
Antonio, Linda	6/23/18 - 6/26/18	SOTA – Teacher	18 hrs.	\$35/hr.
Artuso, Andrea	6/23/18 - 6/26/18	JCW FA – Teacher	18 hrs.	\$35/hr.
Barinas, Pedro	6/23/18 - 6/26/18	JMHS – Teacher	18 hrs.	\$35/hr.
Bunn, Mary	6/23/18 - 6/26/18	All City – Teacher	18 hrs.	\$35/hr.
Coffey, Sean	6/23/18 - 6/26/18	JMHS – Teacher	18 hrs.	\$35/hr.
Filipiak, Robert	6/23/18 - 6/26/18	NECP – Teacher	18 hrs.	\$35/hr.
Gauldin, Phillip	6/23/18 - 6/26/18	CO(CIT) - Teacher	18 hrs.	\$35/hr.
Hanselman, Duane	6/23/18 - 6/26/18	RECI – Teacher	18 hrs.	\$35/hr.
Harris, Meagan	6/23/18 - 6/26/18	SOTA – Teacher	18 hrs.	\$35/hr.
Hohmann, Dawn	6/23/18 - 6/26/18	SOTA – Teacher	18 hrs.	\$35/hr.
Kelly, Derek	6/23/18 - 6/26/18	#17 – Teacher	18 hrs.	\$35/hr.
O'Connor, Patrick	6/23/18 - 6/26/18	JMHS – Teacher	18 hrs.	\$35/hr.
Ortenzi, Debra	6/23/18 - 6/26/18	#58 – Teacher	18 hrs.	\$35/hr.
Panton, Lynn	6/23/18 - 6/26/18	#58 - Teacher EPO East – Teacher	18 hrs.	\$35/hr.
Polo, Steven	6/23/18 - 6/26/18	JCW CA – Teacher	18 hrs.	\$35/hr.
Purver, Amanda	6/23/18 - 6/26/18	JCW FA– Teacher	18  ms. 18 hrs.	\$35/hr.
,	6/23/18 - 6/26/18	NWCP – Teacher	18  ms. 18 hrs.	\$35/m. \$35/hr.
Roods, Cynthia			18 hrs. 18 hrs.	
Sheffer, Christopher	6/23/18 - 6/26/18	SOTA – Teacher		\$35/hr.
Spyra, Aaron	6/23/18 - 6/26/18	#58 – Teacher	18 hrs.	\$35/hr.
Stainton, Andrew	6/23/18 - 6/26/18	Y & J – Teacher	18 hrs.	\$35/hr.
Trifeletti, Leigh	6/23/18 - 6/26/18	CO(Virtual	18 hrs.	\$35/hr.
Wennish Isanifer	C/22/19 $C/2C/19$	Academy) – TOA	101	Ф <b>25</b> /Інт
Warrick, Jennifer	6/23/18 - 6/26/18	JMHS – Teacher	18 hrs.	\$35/hr.
Zukswert, Kristy	6/23/18 - 6/26/18	#12 – Teacher	18 hrs.	\$35/hr.
Zuniga, Joseph	6/23/18 - 6/26/18	NTWK PreK-12 NW&S – Math	18 hrs.	\$35/hr.
		N w &S – Math Coach		
		Coach		

Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

### **Resolution No. 2017-18:** 950

#### By Member of the Board Commissioner Elliott

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum

hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

<b>Division Chief:</b>	Lawrence Wright
Principal/Director:	Glen VanDerwater
Spending:	\$8,400.
Funding:	Title III Displaced Students Grant
<b>Budget Code:</b>	5132-F-64513-2010-0195
<b>Description:</b>	Professional Development
Justification:	As an indirect service to students, teachers will support the school to
	home connection and creation of language supports for summer
	school. Parent and classroom communication apps give students a place to document their learning and post authentic work for their family
	members. The IT resource teachers will create language supports for
	student, parents and documentation in eLearning.
<b>Deliverable(s):</b>	Student language supports
Schedule:	Monday – Friday, Saturday, 8:00 am - 4:00 pm
Strategic Plan:	Goal: 2; Objective: A
	<b>Regularly Assigned</b>

		Regularly Assigned		
	Date(s) To	School/Department		<b>Pay</b>
<u>Name</u>	<b>Be Worked</b>	<u>&amp; Position</u>	<b>Hours</b>	<b>Rate</b>
Bonilla, Lucianito	6/25/18 - 8/31/18	Monroe - Teacher	40 hrs.	\$35/hr.
Hennessy, Meagan	6/25/18 - 8/31/18	School 12 - Teacher	40 hrs.	\$35/hr.
Martinez, Elizabeth	6/25/18 - 8/31/18	CO (Virtual Academy) -TOA	60 hrs.	\$35/hr.
Martinez, Marisol	6/25/18 - 8/31/18	School 28 - Teacher	40 hrs.	\$35/hr.
Roessel, Kristin	6/25/18 - 8/31/18	CO (Virtual Academy) -TOA	60 hrs.	\$35/hr.

<b>Division Chief:</b>	Lawrence Wright			
Principal/Director:	Glen Van Derwater			
Spending:	\$10,455.			
<b>Funding</b> :	Title III Displaced S	tudents Grant		
<b>Budget Code:</b>	5132-F-64513-2010	-0195		
<b>Description:</b>	Instruction			
Justification:	As a direct service to	o students, Instructional Te	chnology res	source
	teachers will suppor	t the school to home conne	ection during	summer
	school. Parent and c	lassroom communication a	pps give stud	lents a place
	to document their learning and post authentic work for their family			
	members. The IT re	esource teachers will work	with parents,	teachers and
	students to enable st	udents to create products (	recordings, p	resentations,
	videos) to show thei	-	0 / 1	,
<b>Deliverable(s):</b>	End products	U		
Schedule:	-	turday, 8:00 am to 4:00 pm	1	
Strategic Plan:	Goal: 2; Objective:	A		
0	-	<b>Regularly Assigned</b>		
	Date(s) To	School/Department		
<u>Name</u>	<b>Be Worked</b>	<u>&amp; Position</u>	<u>Hours</u>	Pay Rate

Bonilla, Lucianito	6/25/18 - 8/31/18	Monroe - Teacher	85 hrs.	\$41/hr.
Hennessey, Meagan	6/25/18 - 8/31/18	School 12 - Teacher	85 hrs.	\$41/hr.
Martinez, Marisol	6/25/18 - 8/31/18	School 28 - Teacher	85 hrs.	\$41/hr.
<b>Division Chief:</b>	Michael C. Schmidt			
Principal/Director:	Walter Larkin			
Spending:	\$10,990			
Funding:	General Fund			
Budget Code:	5132-A-78016-2020-	0000		
<b>Description:</b>	Renovation Project -	Edison		
Justification:	Administrator is need	ed daily to work with the c	contractors to e	nsure that
	stored as construction over the summer need locations. Will also r check-in meetings to smooth opening to the	other high-tech machinery is a takes place. In addition, n ds to be inventoried and sta epresent the campus at the ensure that contractors are e upcoming school year.	ew equipment aged in the prop morning const	coming in per truction
<b>Deliverable(s):</b>	None			
Schedule:		3  am - 4:00  pm (minus an	hour for lunch	)
Strategic Plan:	Goal: 4; Objective: F			
<u>Name</u> Jacob Scott	<b>Date(s) To</b> <u>Be Worked</u> 7/2/18 - 8/10/18	Regularly Assigned School/Department <u>&amp; Position</u> Edison-Assistant Princip	<u>Hours</u> al 180 hrs.	<u>Pay</u> <u>Rate</u> 1/220 th
	_	1		

Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

# TRANSPORTATION

# Resolution No. 2017-18: 951

# By Member of the Board Vice President Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Regional Transit Service Incorporated**, 1372 East Main Street, Rochester, NY, to provide District high school students with bus transportation to and from school for Summer School Programs, for the period July 5, 2018, or as soon thereafter as the Agreement is fully executed, through August 17, 2018, for a sum not to exceed Five Hundred Seven Thousand Dollars (\$507,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 3; Objective: C Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

## Seconded by Member of the Board Commissioner Elliott Adopted 6-0 with Commissioner Hallmark absent

# **PROCUREMENT & SUPPLY**

# Resolution No. 2017-18: 952

# By Member of the Board Vice President Powell

Whereas, the following vendors have met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendors are afforded preference for the purchase of early childhood learning material for various locations within the District;

EARLY CHILDHOOD LEARNING MATERIAL - Bid tabulation of May 10, 2018

AbleNet, Inc., 2625 Patton Rd., Roseville, MN, sole bidder, Percentage Discount off AbleNet 2018 Catalog, 5%. Blick Art Materials LLC, PO Box 1267, Galesburg, IL, sole bidder, Percentage Discount off Blick Art Materials 2018 Catalog, 20%. Cascade School Supplies, 1 Brown St., North Adams, MA, sole bidder, Percentage Discount off Cascade School Supplies 2018 Catalog, 35%. Community Products LLC dba Community Playthings, PO Box 2, Ulster Park, NY, sole bidder, Percentage Discount

off Community Playthings 2018 Catalog, 0%. Demco, Inc., 4810 Forest Run Rd., Maison, IW, sole bidder, Percentage Discount off Demco, Inc. 2018 Catalog, 10%. Early Childhood LLC dba Discount School Supply, 20 Ryan Ranch Rd. No. 200, Monterey, CA, sole bidder, Percentage Discount off Discount School Supply 2018 Catalog, 25%. Educational Innovations, Inc., 5 Francis J. Clarke Cir., Bethel, CT, sole bidder, Percentage Discount off Educational Innovations 2018 Catalog, 7%. Follett School Solutions, Inc., 1340 Ridgeview Dr., McHenry, IL, sole bidder, Percentage Discount off Follett School Solutions 2018 Catalog, 0%. hand2mind, Inc. dba ETA hand2mind, 500 Greenview Ct., Vernon Hills, IL, sole bidder, Percentage Discount off ETA/Cuisinaire PreK-12 2018 Catalog, 15% and ETA/Cuisinaire K-9 Science 2018 Catalog, 15%. Kaplan Early Learning Company, 1310 Lewisville-Clemmons Rd., Lewisville, NC, sole bidder, Percentage Discount off Kaplan The Early Childhood Edition 2018 Catalog, 17%. Kurtz Bros., Inc., 400 Reed St., Clearfield, PA, sole bidder, Percentage Discount off Kurtz Brothers 2018 Catalog, 32%. Lakeshore Equipment Company dba Lakeshore Learning Materials, 2695 E. Dominguez St., Carson, CA, Percentage Discount off Lakeshore Early Childhood 2018 Catalog, 7.50%. Lego Brand Retail, Inc., dba Lego Education North America, 501 Boylston St., Boston, MA, sole bidder, Percentage Discount off Lego Education 2018 Catalog, 5%. S&S Worldwide, 75 Mill St., Colchester, CT, sole bidder, Percentage Discount off S&S Worldwide 2018 Catalog, 21%. School Specialty, 140 Marble Dr., Lancaster, PA, sole bidder, Percentage Discount off School Specialty Essentials 2018 Catalog, 35.5%. Skandacor Direct Inc., 545 Basket Rd., Webster, NY, sole bidder, Percentage Discount off Skandacor Direct 2018 Catalog, 0%. W.B. Mason Co., Inc., 59 Centre St., Brockton, MA, sole bidder, Percentage Discount off W.B. Mason School Supply 2018, 36%. West Music Company, Inc., 1212 5th St., Coralville, IA, sole bidder, Percentage Discount off West Music 2018 Catalog, 5%;

Bids were not received for the 2018 Constructive Playthings Catalog, 2018 Nasco Early Learning Catalog, 2018 Nasco Special Education Learning Catalog, 2018 Really Good Stuff Catalog, 2018 Mentoring Minds Catalog and the 2018 S & B Computer Supply Catalog;

### therefore be it;

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with the above-named contractors for a term of one year, September 1, 2018 through August 31, 2019, with an option to extend for up to four additional one-year terms.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Early Childhood Learning Material allows the District to be fiscally accountable to taxpayers.

### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

## By Member of the Board Vice President Powell

Whereas, the following vendor has met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendor is afforded preference for the purchase of tires, new & recapped & related services for the Bus Garage;

TIRES, NEW & RECAPPED & RELATED SERVICES - Bid tabulation of May 8, 2018

**McCarthy Tire**, 40 Mushroom Blvd., Rochester, NY, lowest bidder, 75 Bermar Dr., Rochester, NY, Total Cost for Sections I & II: \$82,828.19;

therefore be it;

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with the above-named contractor for a term of one year, July 1, 2018 through June 30, 2019, with an option to extend for up to four additional one-year terms.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Tires, New & Recapped & Related Services allows the District to be fiscally accountable to taxpayers.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

### Resolution No. 2017-18: 954

### By Member of the Board Vice President Powell

Whereas, the following vendors have met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendors are afforded preference for the purchase of vehicle repair parts and accessories for the Bus Garage;

VEHICLE REPAIR - Bid tabulation of May 9, 2018

Altec Inc./Altec Industries, Inc., 250 Laird St., Plains, PA, sole bidder, Group 11, Hourly Rate \$120. Burns Glass Service, Ltd. dba Ray Sands Glass, 3315 Chili Ave., Rochester, NY, lowest bidder, Group 3 \$22.50. D & W Diesel, Inc., 1503 Clark Street Rd., Auburn, NY, sole bidder, Group 2 \$99. General Collision Inc., 1168 Lyell Ave., Rochester, NY, lowest bidder, Group 5 \$40. Matthews Buses Inc., 2900 Route 9 Malta, Ballston Spa, NY, sole bidder, Group 4 \$90, Group 8 \$90 and Group 12 \$120. **Thru-Way Auto Spring Service, Inc./Thruway Spring**, 1609 Mt. Read Blvd., lowest bidder, Group 9 \$37.50. **Tracey Road Equipment**, 300 Middle Rd., Henrietta, NY, sole bidder, Group 10-Item 9 \$110; lowest bidder, Group 10-Item 6 \$110, Group 13-Item 1 \$110 and Group 13-Item 2 \$110.

Bids were not received for Groups 1, 6, and 7; and Group 10 – Items 1 through 5, Items 7, 8, 10, 11 and 12;

therefore be it;

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with the above-named contractors for a term of one year, July 1, 2018 through June 30, 2019, with an option to extend for up to four additional one-year terms.

Strategic Goal: 4; Objective: A Justification: The competitive bid process for Vehicle Repair allows the District to be fiscally accountable to taxpayers.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

## **Resolution No. 2017-18: 955**

### By Member of the Board Vice President Powell

Whereas, by Resolution No. 2014-15: 717, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to enter into a contract for Water Treatment Chemicals and Services to maintain air conditioning and boiler systems throughout the District with Water Wise of America Inc., 74 Bermar Park, Ste. 5, Rochester, NY, for a term of one year through June 30, 2016 with an option to extend for up to four additional one-year terms; and

Whereas, by Resolution No. 2015-16: 820, adopted by the Board on June 16, 2016, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the first year of the four-year contract extension, through June 30, 2017; and

Whereas, by Resolution No. 2016-17: 818, adopted by the Board on June 15, 2017, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the second year of the four-year contract extension, through June 30, 2018; and

Whereas, the District has spent approximately the following:

Initial Year - \$144,805.00 First Extension - \$151,871.00 Second Extension - \$128,760.00

and;

Whereas, the District is requesting to extend the contract with **Water Wise of America Inc.** for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the third year of the four-year contract extension, through June 30, 2019. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Water Treatment Chemicals and Services allows the District to be fiscally accountable to taxpayers.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

# **Resolution No 2017-18: 956**

## By Member of the Board Vice President Powell

Whereas, by Resolution No. 2017-18: 713, adopted by the Board on March 29, 2018, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Fresh Bread Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to Midstate Bakery Distributors, Inc., 900 Jefferson Rd., Rochester, NY, lowest bidder, Net Delivered Unit Price-Each, Whole Grain Bread \$1.10/Loaf; Whole Grain Frankfurter \$1.86/Pk.; Whole Grain Hamburger Roll \$.88/Pk. and Whole Grain Dinner Roll \$2.42/Pk.; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **Midstate Bakery Distributors, Inc.** for the purchase of Fresh Bread Supply for a term of one year, July 1, 2018 through June 30, 2019.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Fresh Bread Supply allows the District to be fiscally accountable to taxpayers.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

### By Member of the Board Vice President Powell

Whereas, by Resolution No. 2017-18: 714, adopted by the Board on March 29, 2018, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Fresh Produce Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to American Fruit & Vegetable Co. Inc., 205 Mushroom Blvd., Rochester, NY, lowest bidder, Net Delivered Unit Price – Each, Apples \$24.20/Case.; Petite Bananas \$20.50/Case.; Navel Oranges \$33.25/Case; Grape Tomatoes \$11.61/Case; Baby Carrots \$16.94/100; Baby Carrots \$25.16/30; Celery Sticks \$7.71/5 lb.; Cucumbers \$20.38/Case; Romaine \$18.45/Case and Onions \$14.52/50 lb. bag; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **American Fruit & Vegetable Co. Inc.** for the purchase of Fresh Produce for a term of one year, July 1, 2018 through June 30, 2019.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Fresh Produce Supply allows the District to be fiscally accountable to taxpayers.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

### **Resolution No 2017-18: 958**

### By Member of the Board Vice President Powell

Whereas, by Resolution No. 2017-18: 715, adopted by the Board on March 29, 2018, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Milk and Juice Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to Upstate Niagara Cooperative, Inc., 25 Anderson Rd., Buffalo, NY, lowest bidder, Net Delivered Unit Price – Each, 1% Milk \$.19/Half-Pint Ctn.; Fat Free Milk \$.185/ Half-Pint Ctn.; Fat Free Chocolate Milk \$.192/Half-Pint Ctn.; and Fat Free Strawberry Milk \$.2115/ Half-Pint Ctn.; Lactaid Lowfat Milk \$.75/Half-Pint Ctn.; Lowfat Vanilla Yogurt \$3.90/5 lb.; Lowfat Strawberry, Blueberry and Vanilla Yogurt \$3.90/5 lb.; and Yogurt \$.022/4 oz. Assorted Flavors; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **Upstate Niagara Cooperative, Inc.** for the purchase of milk supply for a term of one year, July 1, 2018 through June 30, 2019.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Milk and Juice Supply allows the District to be fiscally accountable to taxpayers.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

# **EDUCATIONAL FACILITIES**

# Resolution No. 2017-18: 959

## By Member of the Board Commissioner LeBron

Whereas, by Resolution No. 2017-18: 62, adopted on July 27, 2017, the Board authorized the Superintendent to enter into an Agreement with M/E Engineering, P.C., to provide architectural / engineering services for a Capital Improvement Project at various locations for Phase VII of the *District Wide Security Upgrades*, for the period

Participatio	n Statistics	
	\$	%
TOTAL CONTRACT	156,378	100
M/WBE AWARD	NONE	
LOCAL AWARD		
RMSA	156,378	100
NYS		

August 1, 2017, through December 31, 2020, for a sum not to exceed One Hundred Forty Nine Thousand Seven Hundred Seventy Eight Dollars (\$149,778.00); and

Whereas, the scope of the *District Wide Security Upgrades* project has expanded to include additional locations and the District wishes to amend the Agreement with M/E Engineering, P.C., to provide the additional services, for an additional sum, as required for the additional locations, with no change to the term of the Agreement; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to amend the Agreement with **M/E Engineering**, **P.C.**, 150 North Chestnut Street, Rochester, NY, to provide additional architectural / engineering services, for an additional sum not to exceed Six Thousand Six Hundred Dollars (\$6,600.00), funded by the Cash Capital Fund and/or Bond Ordinances, through the Department of Educational Facilities, contingent upon the form and terms of the amended Agreement having been approved by Counsel to the District.

Strategic Goal: 4; Objective: F Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner LeBron dissenting and Commissioner Hallmark absent

#### By Member of the Board Commissioner LeBron

Whereas, by Resolution No. 2013-14: 442, adopted on January 23, 2014, the Board authorized the Superintendent to enter into an Agreement with City of Rochester, whereby the Rochester Fire Department provides maintenance, basic repair and annual site testing of the fire alarm boxes that provide direct transmission from District facilities to the Dial 911 Emergency Communications Center, for the period January 24, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2018, for an estimated sum not to exceed Ten Thousand Dollars (\$10,000) per year, funded by the Cash Capital Fund, through the Department of Educational Facilities; and

Whereas, the District wishes to amend the Agreement with the City of Rochester, to extend the term of the Agreement, for an additional sum, with no change to the scope of services; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to amend the Agreement with **City of Rochester**, 30 Church Street, Rochester, NY, to extend the term through June 30, 2023, for an additional sum not to exceed Fifty Thousand Dollars (\$50,000.00), funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the amended Agreement being approved by Counsel to the District.

Strategic Goal: 4; Objective: F Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

#### By Member of the Board Commissioner LeBron

Whereas, by Resolution No. 2014-15: 380, adopted on December 18, 2014, the Board authorized the Superintendent to enter into a Lease Agreement with Downstairs Cabaret, Inc., for use of the property located on Scio Street (between Main Street and University Avenue) to provide approximately 100 parking spaces for World of Inquiry School No. 58, for the period January 1, 2015, through June 30, 2016, renewable for up to two additional one-year terms at the Superintendent's discretion, for a sum not to exceed Four Thousand Dollars (\$4,000.00) per month; and

Whereas, the District renewed the Lease Agreement the for the 2016-2017 and the 2017-2018 fiscal years; and

Whereas, the District wishes to continue to utilize the property located on Scio Street as a parking facility for World of Inquiry School No. 58; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into a Lease Agreement with **Downstairs Cabaret, Inc.**, 20 Windsor Place, Rochester, NY, for use of the property located on Scio Street to provide approximately 100 parking spaces for World of Inquiry School No. 58, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through June 30, 2023, for a sum not to exceed Six Thousand Five Hundred Dollars (\$6,500.00) per month, plus additional charges due under the Lease Agreement resulting from property tax increases over the previous term, funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the authorization granted by Resolution No. 2017-18: 72, adopted on July 27, 2017, is hereby rescinded.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

#### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

# OTHER

### Resolution No. 2017-18: 962

#### By Member of the Board Vice President Powell

Whereas, the terms of the *Universal* Pre-Kindergarten Grant and the *Expanded* Pre-Kindergarten Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Children's Institute, Inc., to provide the services required by the terms of the Grants; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Children's Institute, Inc.**, 274 North Goodman Street, Rochester, NY, to collect and process data from *Universal* Pre-Kindergarten ("UPK"), *Expanded* Pre-Kindergarten ("EPK") and *Priority* Pre-Kindergarten ("PPK") programs provided through contracted Community-Based Organizations and District sites, train UPK, EPK and PPK staff and Master Observers, conduct observations of teachers new to Pre-K programs, perform analysis of "pre" and "post" test results on Childhood Observation Record for all Pre-K students, collect parent participation and satisfaction data, provide additional analysis as needed throughout the year and provide reports whereby the District may assess and improve the effectiveness of the Pre-K programs, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through June 30, 2019, for a sum not to exceed Four Hundred Fifty Six Thousand Five Hundred Dollars (\$456,500.00), funded by the Universal Pre-Kindergarten Grant and the Expanded Pre-Kindergarten Grant, through the Office of Early Childhood, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Strategic Goal: 5; Objective: A, B

Justification: Increase our focus on college and/or career readiness. Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges. Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.

### Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

**Resolution No. 2017-18: 963** 

#### By Member of the Board Vice President Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Monroe Community College**, 1000 East Henrietta Road, Rochester, NY, to provide use of facilities for the District's Early Childhood Summer Institute professional development event, including classroom space for approximately 300 attendees, use of audiovisual equipment and parking, for the period August 20, 2018, or as soon thereafter as the Agreement is fully executed, through August 24, 2018, for a sum not to exceed Five Thousand Eight Hundred Seven Dollars Fifty Cents (\$5,807.50), funded by the Expanded Pre-Kindergarten Grant, through the Office of Early Childhood, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

## Strategic Goal: 1; Objective: F

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

# Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

## Resolution No. 2017-18: 964

### By Member of the Board Vice President Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, 30 Church Street, Rochester, NY, whereby the Rochester Police Department will provide sworn police personnel to be assigned to schools and to operate as truancy enforcement officers, administer the School Resource Officer program and assist District personnel with emergency management and planning and risk mitigation, with the goal of promoting a safe learning environment, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through June 30, 2019, for a sum not to exceed One Million Four Hundred Fifty Three Thousand Nine Hundred Twenty Eight Dollars (\$1,453,928.00), funded by the Office of School Safety, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 3; Objective: C Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

### By Member of the Board Vice President Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with the following New York State Education Department approved **Special Education Program Providers**, whereby the District shall pay federal flow-through funds to Providers for special education programs, services and/or residential treatment for District students who are placed with the Providers as recommended by the District's Committee on Special Education (CSE) and/or Committee on Preschool Special Education (CPSE), at an annual rate set and published by the State Education Department, based upon enrollment, for the period September 1, 2018, or as soon thereafter as the Agreement is fully executed, through June 30, 2019, funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District:

- 1) Bright Start Pediatric SLP & OT Services, PLLC
- 2) Easter Seals New York, Inc. (Kessler Center Program)
- 3) Hearing and Speech Center of Rochester, Inc. (dba Rochester Hearing & Speech)
- 4) Hillside Children's Center (Hillside Family of Agencies)
- 5) Liberty Resources, Psychology, Physical, Occupational and Speech Therapy, PLLC
- 6) Mary Cariola Children's Center, Inc.
- 7) Monroe #2 Orleans BOCES
- 8) Norman Howard School
- 9) Rochester Childfirst Network
- 10) Rochester School for the Deaf
- 11) The Rochester School of the Holy Childhood, Inc.
- 12) United Cerebral Palsy Association of the Rochester Area, Inc.
- 13) United Cerebral Palsy Association of the Rochester Area, Inc. (dba CP Rochester)
- 14) United Cerebral Palsy, Inc. Utica
- 15) Villa of Hope (dba St. Joseph's Villa of Rochester)
- 16) Western New York Speech-Language Pathology, OT, PT and Psychology Consultants,
- PLLC (dba Clinical Associates of the Finger Lakes)

And be it further Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with the following New York State **Charter Schools**, whereby the District shall pay federal flow-through funds to these schools for special education programs and/or services, in accordance with the individualized education programs developed by the District's CSE and/or CPSE, for students with disabilities who attend these schools, at an annual rate set and published by the State Education Department, based upon enrollment and subject to proration dependent upon services provided, for the period August 1, 2018, or as soon thereafter as the Agreement is fully executed, through June 30, 2019, funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services,

contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District:

- 1) Discovery Charter School
- 2) Eugenio Maria De Hostos Charter School
- 3) Genesee Community Charter School
- 4) PUC Achieve Charter School
- 5) Renaissance Academy Charter School of the Arts
- 6) Rochester Academy Charter School
- 7) Rochester Prep Charter School 3
- 8) True North Rochester Preparatory Charter School
- 9) University Preparatory Charter School for Young Men
- 10) Urban Choice Charter School
- 11) Vertus Charter School
- 12) Young Women's College Prep Charter School of Rochester

Strategic Goal: 1; Objective: E

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

# Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

# **Resolution No. 2017-18: 966**

### By Member of the Board Vice President Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, Department of Parks and Recreation, 400 Dewey Avenue, Rochester, NY, to provide the Literacy Aide summer youth employment program whereby up to forty (40) high school students selected by District school leadership will receive orientation and youth worker training and be employed as seasonal part-time Literacy Aides at various recreation centers, recreation programs and libraries throughout the City of Rochester, with the goal to provide experience serving as tutors, instructors and youth role models for students age 6 - 18, and provide free educational and recreational programming to youth in highly stressed communities, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through August 24, 2018, for a sum not to exceed One Hundred Nine Thousand Three Hundred Dollars (\$109,300.00), funded by the Office of Strategic Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

# Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

#### **Resolution No. 2017-18: 967**

#### By Member of the Board Vice President Powell

Whereas, the terms of the Extended School Day/School Violence Prevention Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with City of Rochester, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, 200 West Avenue, Rochester, NY, whereby the City of Rochester's Department of Recreation and Youth Services will collaborate with the District to create a school-based Pathways to Peace team consisting of five part-time/seasonal Youth Interventions Aides to provide training, supervision and administrative support, to respond to emergency situations and assist in preventing or mitigating the risk of violence amongst students, conduct ongoing outreach with schools to identify and address risks, work in conjunction with schools to develop and implement a safety plan for students re-entering school following a period of absence due to violence, and provide mediation and follow-up with students involved in disputes, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through June 30, 2019, for a sum not to exceed One Hundred Eight Thousand Eight Hundred Dollars (\$108,800.00), funded by the Extended School Day/School Violence Prevention Grant, through the Office of Student Support Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

#### Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

#### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

**Resolution No. 2017-18: 968** 

#### By Member of the Board Vice President Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Monroe Community College**, 1000 East Henrietta Road, Rochester, NY, to provide students with support and mentoring during breakfast, lunch and recess periods and within expanded learning opportunities, and provide in-class support with the goal to increase social skills and coping strategies and ultimately improve academic success for at-risk students at locations including School Nos. 3, 8, 9, 17, 22, 23, 29, 34, 41, 44, 45, 46, The Leadership Academy For Young Men, Northeast and Northwest College Preparatory High School, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through August 31, 2019, for a sum not to exceed Two Hundred Thirty One Thousand Dollars (\$231,000.00), funded by the Office of Strategic Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

# Seconded by Member of the Board Commissioner LeBron Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

# **Resolution No. 2017-18:** 969

# By Member of the Board Vice President Powell

Whereas, the District heretofore entered into an Agreement with University of Rochester, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, 260 Crittenden Boulevard, Rochester, NY, to provide the services of four Rochester Youth Year (RYY) AmeriCorps VISTA members to support various initiatives, including: 1) serve with the attendance initiative, evaluate and assess community-identified barriers to attendance, as well as navigate resources to help students and families overcome these barriers; 2) serve on an arts integration project supporting educators in enriching curriculum through arts experiences, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through July 31, 2019, for a sum not to exceed Thirteen Thousand Dollars (\$13,000.00), funded by the Office of Strategic Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

## Seconded by Member of the Board Commissioner LeBron Adopted 6-0 with Commissioner Hallmark absent

Resolution withdrawn

## **Resolution No. 2017-18: 971**

### By Member of the Board Vice President Powell

Whereas, the terms of the Individuals with Disabilities Education Act Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with University of Rochester, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, 601 Elmwood Avenue, Rochester, NY, to provide Superintendent Conference Day trainings, professional development and technical assistance, with the goal to establish best practices throughout the District for administrators, teachers and classrooms that serve students with autism spectrum disorders, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through June 30, 2019, for a sum not to exceed One Hundred Fifteen Thousand Five Hundred Dollars (\$115,500.00), funded by the Individuals with Disabilities Education Act Grant, through the Office of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

#### Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

# Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

**Resolution No. 2017-18: 972** 

### By Member of the Board Vice President Powell

Whereas, the provisions of Education Law Section 4402 and Commissioner of Education Regulations Section 200.3 require Boards of Education to appoint a Committee on Special Education ("CSE") and Committee on Preschool Special Education ("CPSE") to review and evaluate all relevant information pertaining to the education and placement of preschool and school-age students with disabilities; and

Whereas, the Board has adopted Policy 4207 – "Appointment and Training of Committee on Special Education / Subcommittee on Special Education Members" to further clarify requirements for appointments; therefore be it

Resolved, that each person named below hereby is appointed, effective June 22, 2018, as a member of the Rochester City School District Committee on Special Education / Committee on Preschool Special Education in accordance with the provisions of Education Law Section 4402, and the Commissioner of Education Regulations 200.3 (c) to serve as needed during the 2018-2019 fiscal year.

### **CSE:** Chairperson/Local Education Agency Representative

# **Coordinating Administrators of Special Education (CASE)**

Accordo, Catherine Anderson, Tiffany Bonacci, Megan Brody, Samantha Bush, Christina Cannito, Kerri Carlton-Ferris, Pamela Ellis, bonnie Feldman. Jennifer Ferraro, Mark Fleming, Todd Garcia, Kathleen Haines, Kristal Hart. Faith Hyde, Melinda Kittelberger, Kariann Kusse. Beth Markin-McMurtrie, Shannon Martino, Abby Morales-Whitehead, Kimberley Nguyen, Yajaira Nicholson, Marissa Pittman, Melissa Pollock, Jill Rhodes, Benjamin Radley, Diana Richter, Christine Rosenhack, Andrew Thomas, Stephanie Varno, Carrie Wilson, Jamesha Woody, Tabitha

# **CPSE:** Chairperson/Local Education Agency Representative

Bianco-Rion, Mary Rose Bucci, Suzanne Marone, Mary McCoy, Monica McLean-Randall, Davina Murphy, Sheila O'Connor, Rebecca Puccia, Courtney

And be it further

Resolved, that CSE/CPSE appointments for periods preceding the 2018-2019 fiscal year are hereby revoked.

# Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

# Resolution No. 2017-18: 973

By Member of the Board

Whereas, the NYS Education Law 8 NYCRR § 100.2(1)(2)(i) requires that school districts adopt and enforce a code of conduct for the maintenance of order on school property and at school functions; and

Whereas, school districts may impose discipline for violations of their student disciplinary code, as long as it is proportionate to the severity of the offense involved; and

Whereas, while NYS Education Law § 3214(3)(c)(1) requires the Superintendent of Schools to conduct a disciplinary hearing for a long-term suspension and determine the appropriate discipline, the law also allows a student to appeal the long-term suspension decision to the local school board; therefore be it

Resolved, that the Board of Education formally accepts the following decisions on the long-term suspension appeals indicated into record:

Hearing File Result

Seconded by Member of the Board

# **Resolution No. 2017-18: 974**

### By Member of the Board Vice President Powell

Whereas, by Resolution No. 2014-15: 613, adopted on April 23, 2015, the Board authorized the Superintendent to enter into an Insurance Broker of Record Agreement with DG & M Agency, Inc., to provide advice on risk management, claims administration and loss control, serve as the District's Broker of Record, and procure property, casualty and other

insurance on a fee basis, for the period July 1, 2015, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00) annually, and said Insurance Broker of Record Agreement is being renewed for the period of July 1, 2018 through June 30, 2019; and

Whereas, the District wishes to enter into an additional Agreement with DG & M Agency, Inc.; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *General Liability Insurance* coverage for the District, through American Alternative Insurance Corporation, for the 2018 – 2019 fiscal year, for a sum not to exceed Three Hundred Two Thousand Seven Hundred Fifteen Dollars (\$302,715.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Automobile Liability Insurance* coverage for the District, through American Alternative Insurance Corporation, for the 2018 – 2019 fiscal year, for a sum not to exceed Two Hundred Fifty Two Thousand Six Hundred Ninety Five Dollars (\$252,695.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Boiler and Machinery Insurance* coverage for the District, through Chubb Group of Insurance Companies, for the 2018 – 2019 fiscal year, for a sum not to exceed Twenty Five Thousand Two Hundred Dollars (\$25,200.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Crime and Dishonesty Insurance* coverage for the District, through Travelers Companies, Inc., for the 2018 – 2019 fiscal year, for a sum not to exceed Ten Thousand Six Hundred Sixty Two Dollars (\$10,662.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Cyber Liability Insurance* coverage for the District, through Indian Harbor Insurance Company, for the 2018 – 2019 fiscal year, for a sum not to exceed fifty Two Thousand Three Hundred Twenty Five Dollars (\$52,325.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Commercial/Business Personal Property Insurance* coverage for the District, through The Hartford Insurance Company, for the 2018 – 2019 fiscal year, for a sum not to exceed Fifty Thousand One Hundred Thirty Nine Dollars Twenty Cents (\$50,139.20), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Student Accident Insurance* coverage, through Philadelphia Insurance Companies (Tokio Marine Holdings, Inc.), covering all students enrolled in the District, for the 2018 – 2019 fiscal year, for a sum not to exceed Ninety Two Thousand Two Hundred Eighty Nine Dollars (\$92,289.00), funded by the Student Health Services Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Storage Tank Environmental Insurance* coverage for the District, through Philadelphia Insurance Companies, for the 2018 – 2019 fiscal year, for a sum not to exceed Two Thousand One Hundred Sixty Three Dollars Fourteen Cents (\$2,163.14), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to pay additional charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, contingent upon budget appropriations and contingent upon the additional assessment being approved by Counsel to the District.

Strategic Goal: 4; Objective: A Justification: Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.

Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

### By Member of the Board Vice President Powell

Whereas, Quality Vision International Inc. (QVII), a business located near the District's Service Center, 835 Hudson Avenue, has plans for a parking lot repaving project; and

Whereas, QVII wishes to lease a portion of the District's parking facilities located at the Service Center, for use as QVII employee parking during the parking lot repaving project; and

Whereas, use of the Service Center parking lot by District staff is lower during the Summer. The capacity of the Service Center parking lot is projected to exceeds that required to meet ongoing needs of the District combined with the QVII's estimated requirements; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Quality Vision International Inc.**, 850 Hudson Avenue, Rochester, NY, whereby the District shall permit QVII to utilize approximately 30 parking spaces at the Service Center, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through July 31, 2018, for which QVII shall pay the District the sum of One Thousand Three Hundred Fifty Dollar (\$1,350.00), contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 4; Objective: F Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

**Resolution No. 2017-18: 976** 

#### By Member of the Board Vice President Powell

Whereas, by Resolution No. 2015-16: 764, adopted on May 26, 2016, the Board authorized the Superintendent to enter into an Agreement with Occupational Safety On Site, Inc., to provide pre-employment drug testing, return to work evaluations and other tests as required for District employees, for the period July 1, 2016, through June 30, 2017, for a sum not to exceed Sixty Thousand Dollars (\$60,000.00), renewable for one additional one-year term at the Superintendent's Discretion; and

Whereas, the District renewed the Agreement for the period July 1, 2017, through June 30, 2018; and

Whereas, the District wishes to amend the Agreement, to extend the term of the Agreement and to provide additional services for an additional sum; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to amend the Agreement with **Occupational Safety on Site, Inc.**, 1600 Lyell Avenue, Suite C, Rochester, NY, to extend the term of the Agreement through September 30, 2018, for an additional sum not to exceed Twenty Thousand Dollars (\$20,000.00), funded by the Employee Benefits Department and the Transportation Department, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 3; Objective: C Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

# **Resolution No. 2017-18: 977**

## By Member of the Board Vice President Powell

Whereas, the terms of the Disconnected Youth Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with The Center for Youth Services, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **The Center for Youth Services, Inc.**, 905 Monroe Ave, Rochester, NY, to provide the services of a Transition Coordinator who will receive referrals of disconnected youth from the District, child welfare agencies and the juvenile justice system, and provide intensive case management based on jointly developed individual service plans, with the goal to improve outcomes for up to 120 disconnected youth between ages of 14 and 24, for the period July 1, 2018, or as soon thereafter as the Agreement is fully executed, through January 31, 2019, for a sum not to exceed Sixty Five Thousand Seven Hundred Fifty Seven Dollars (\$65,757.00), funded by the Disconnected Youth Grant, through the School Counseling & Social Work Department, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 2; Objective: C Justification: Work collaboratively our partners to increase the time devoted to literacy.

# Seconded by Member of the Board Commissioner Funchess Adopted 5-1 with Commissioner Elliott dissenting and Commissioner Hallmark absent

#### By Member of the Board Vice President Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Rochester Institute of Technology**, 1 Lomb Memorial Drive, Rochester, NY, to provide the Center for Urban Entrepreneurship's Future Business Leaders and Entrepreneurs Program, a summer experience designed to instill project-based problem solving and leadership skills through "real-world" learning, for approximately forty (40) District students from Grades 9-12, with the goal to increase students' general knowledge of business and entrepreneurship and provide a visionary pipeline that enables youth to see how the skills they learn in school prepare them for their role as our next generation of business leaders, for the period June 29, 2018, or as soon thereafter as the Agreement is fully executed, through August 14, 2018, for a sum not to exceed Forty Thousand Dollars (\$40,000.00), funded by the Office of Career Pathways and Integrated Learning, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: D Justification: Increase our focus on college and/or career readiness.

### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

#### **Resolution No. 2017-18: 979**

#### By Member of the Board Commissioner Elliott

Whereas, by Resolution No. 2017-18: 738, adopted on March 29, 2018, the Board authorized the Superintendent to enter into an Agreement with Coordinated Care Services Inc., to assist the District in developing and implementing a parent and community engagement plan, integrating ongoing asset mapping, exploring opportunities for a school-based health center, implementing a youth roundtable, a case management tracking system and a shared collaborative framework agreement, with the goal to increase active parent participation across the seven Community Engagement Team workgroups, support data informed decision making and develop shared vision, for the period March 23, 2018, through June 30, 2018, for a sum not to exceed One Hundred Sixty Eight Thousand Two Hundred Forty Four Dollars (\$168,244.00), funded by the Community Schools Grant, through the Enrico Fermi School No. 17 and the Office of School Innovation, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and

Whereas, the District wishes to amend the Agreement with Coordinated Care Services Inc., to extend the term of the Agreement, with no change to the cost or scope of services; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to amend the Agreement with **Coordinated Care Services Inc.**, 1099 Jay Street, Building J, Rochester,

NY, to extend the term of the Agreement through August 31, 2018, contingent upon the form and terms of the amended Agreement being approved by Counsel to the District.

Strategic Goal: 2; Objective: A, C

Justification: Provide parents/guardians with diverse opportunities for active family participation in their student's education. Work collaboratively our partners to increase the time devoted to literacy.

#### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

**Resolution No. 2017-18: 980** 

#### By Member of the Board Vice President Powell

Whereas, the State Legislature enacted the City of Rochester and the Board of Education of the City School District of the City of Rochester School Facilities Modernization Program Act, Chapter 416 of the Laws of 2007 of the State of New York ("the Act"), in order to provide the City of Rochester ("City") and the Rochester City School District ("District") with increased flexibility to meet the needs the District's school children by providing alternative financing mechanisms for the reconstruction of up to thirteen school buildings in the District up to a total cost of \$325,000,000 through Phase I of the Facilities Modernization Program ("FMP"); and

Whereas, the Act created the Rochester Joint Schools Construction Board ("RJSCB"); and designates the RJSCB as agent for the City, the District, or both; and

Whereas, in an effort to prevent a lapse in construction and allow for a seamless transition from Phase I to Phase II of the FMP and to strengthen oversight, transparency and accountability, the New York State Legislature amended the Act by enacting Chapter 533 of the Laws of 2014, thereby providing alternative financing mechanisms for the reconstruction of up to twenty-six projects for a total cost of \$435,000,000 for Phase II; and

Whereas, Chapter 533 of the Laws of 2014 requires that the Board of Education of the District approve and submit to the RJSCB a comprehensive draft plan recommending and outlining the projects for Phase II that it proposes to be undertaken pursuant to the Act ("Phase II Master Plan"); and

Whereas, by Resolution No. 2015-16: 630, adopted on March 24, 2016, the Board approved the Phase II Master Plan, which constitutes the listing of specific improvements at specified schools, and subject to: (a) its review and approval by the State Comptroller, (b) its review and approval by the New York State Education Department, and (c) the State Legislature's granting of an exception to the single Maximum Cost Allowance allocation with a five year reset period, directed its implementation by the RJSCB; and

Whereas, pursuant to filing requirements of the New York State Education Department, the District is required to submit various documents, including a Board Resolution, confirming the specific location and timing that each school will utilize temporary swing space before ultimately returning to the renovated facility; and

Whereas, the Phase II Master Plan includes specific improvements to Clara Barton School No. 2, George Mather Forbes School No. 4 and Dr. Walter Cooper Academy School No. 10; therefore be it

Resolved, that the Board authorizes and directs the submission of documents required by the State Education Department regarding the following:

School	Swing Space Location	Duration
#2	180 Ridgeway Avenue (aka John Marshall Campus)	2018-2020
#4	625 Scio Street (aka Dr. Freddie Thomas Campus)	2018-2020
#10	180 Ridgeway Avenue (aka John Marshall Campus)	2018-2020

# Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

# **Resolution No. 2017-18: 981**

## By Member of the Board Vice President Powell

Whereas, the City of Rochester wishes to refuel Rochester Fire Department vehicles, on a self-serve basis, at the District's Service Center, 835 Hudson Avenue, in an amount estimated to be approximately 1,000 gallons per month, for which the City shall reimburse the District for the actual cost of fuel, plus an administrative fee; and

Whereas, the gasoline and diesel fuel storage capacity at the Service Center currently is sufficient to meet ongoing needs of the District combined with the Rochester Fire Department's estimated requirements; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Inter-municipal Cooperative Agreement, pursuant to General Municipal Law §119-o, with **City of Rochester**, 30 Church Street, Rochester, NY, whereby Rochester Fire Department may refuel vehicles at the District's Service Center, for which the City shall reimburse the District for the actual cost of fuel plus an administrative charge of \$0.15 per gallon, for the period July 1, 2018, or as soon thereafter as the Inter-municipal Cooperative Agreement is fully executed, through June 30, 2023, contingent upon the form and terms of the Inter-municipal Cooperative Agreement being approved by Counsel to the District.

### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

#### By Member of the Board Vice President Powell

Whereas, by Resolution No. 2015-16: 630, adopted on March 24, 2016, the Rochester City School District's ("District") Board of Education ("Board") approved the Facilities Modernization Program - *Phase II Master Plan*, which constitutes the listing of specific improvements at specified schools, and subject to: (a) its review and approval by the State Comptroller, (b) its review and approval by the New York State Education Department, and (c) the State Legislature's granting of an exception to the single Maximum Cost Allowance allocation with a five year reset period, directed its implementation by the Rochester Joint Schools Construction Board ("RJSCB"); and

Whereas, the *Phase II Master Plan* includes improvements to the Clara Barton School No. 2 facilities, located at 190 Reynolds Street, and such improvements propose revisions to the public sanitary sewer utilities which require an easement for a portion of the property located at 190 Reynolds Street; and

Whereas, it is the recommendation of the RJSCB and the District to grant a permanent easement whereby the Sewer District of Monroe County shall lay, construct, operate, repair, and maintain combined sewers (the "Sewer Easement") pursuant to the improvements under the *Phase II Master Plan*; and

Whereas, the specific areas of the proposed Sewer Easement are not required for educational purposes; therefore be it

Resolved, that, pursuant to State Education Law §405, and subject to approval by the City of Rochester, the Board of Education of the Rochester City School District hereby approves the granting of the aforementioned Sewer Easement to the **County of Monroe**, **Rochester Pure Waters District**, 50 West Main Street, Rochester, in consideration of the sum of One Dollar (\$1.00); and be it further

Resolved, that the portion of the property impacted by the proposed Sewer Easement is not required for educational purposes; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized and directed to execute and submit documents required to complete the Sewer Easement, contingent upon the documents being approved by Counsel to the District.

### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

#### By Member of the Board Vice President Powell

Whereas, the Board has been notified that an anonymous donor has donated Ten Thousand Dollars (\$10,000) to be used to fund student incentives and activities for students of Nathaniel Rochester Community School No. 3, and

Whereas, the District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board hereby accepts this donation.

### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

### **Resolution No. 2017-18: 984**

#### By Member of the Board Vice President Powell

Whereas, the Board has been notified that the Association of Supervisors & Administrators of Rochester (ASAR) has donated Two Thousand Seven Hundred Ninety Eight Dollars (\$2,798.00) to be used to fund a professional development opportunity, 3rd Annual Admin Tech Summit: Jazz Up Leadership, for ASAR members, and

Whereas, the District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board hereby accepts this donation.

### Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

**Resolution No. 2017-18:** 985

### By Member of the Board Commissioner Elliott

WHEREAS, by Resolution No. 2010-11: 75, adopted by the Board on July 22, 2010, the Board amended the Naming of School Facilities Policy No. 7500, to name or re-name schools by the Board of Education; and

WHEREAS, in response to a petition submitted by citizens of Rochester, the Rochester Board of Education held a public hearing on May 21, 2018 regarding a proposal to rename James P.B. Duffy School No. 12 located at 999 South Avenue; and WHEREAS, the petition requests that the school be renamed to honor the legacy of Frederick Douglass because the school is located on the site of Douglass' former home and would commemorate his 200th birthday this year; therefore be it

RESOLVED, That in view of the support presented by the citizens of Rochester the Board waives the requirements of Policy No. 7500; and be it further

RESOLVED, That the Board desires to extend the recognition of Frederick Douglass' profound legacy by creating an elementary school in honor of the abolitionist and first wife of Douglass, Anna Murray-Douglass; and be it further

RESOLVED, That the school located at 999 South Avenue shall be, and hereby is, named the Anna Murray-Douglass Academy, School No. 12.

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

**Resolution No. 2017-18:** 986

# By Member of the Board Commissioner LeBron

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	<b>Tenure Area or Job Title</b>	<b>Effective Date</b>
Scott, Jeffrey	Vice Principal	July 28, 2018

## Seconded by Member of the Board Commissioner Funchess Adopted 6-0 with Commissioner Hallmark absent

**Resolution No. 2017-18:** 987

# By Member of the Board Vice President Powell

Whereas, the NYS Education Law 8 NYCRR § 100.2(1)(2)(i) requires that school districts adopt and enforce a code of conduct for the maintenance of order on school property and at school functions; and

Whereas, school districts may impose discipline for violations of their student disciplinary code, as long as it is proportionate to the severity of the offense involved; and

Whereas, while NYS Education Law § 3214(3)(c)(1) requires the Superintendent of Schools to conduct a disciplinary hearing for a long-term suspension and determine the appropriate discipline, the law also allows a student to appeal the long-term suspension decision to the local school board; therefore be it

Resolved, that the Board of Education formally accepts the following decisions on the long-term suspension appeals indicated into record:

# Hearing File Result

385	The Suspension Appeal was upheld. The student was deemed guilty of the charges, and no penalty changes were warranted. The student may return to school on September 5, 2018.
394	The Suspension Appeal was upheld. The student was deemed guilty of the charges, and no penalty changes were warranted. The student may return to school on September 5, 2018.
409	The Suspension Appeal was upheld. The student was deemed guilty of the charges, and no penalty changes were warranted. The student may return to school on September 5, 2018.
437	The Suspension Appeal was upheld. The student was deemed guilty of the charges, and no penalty changes were warranted. The student may return to school on September 5, 2018.

# Seconded by Member of the Board Commissioner LeBron Adopted 6-0 with Commissioner Hallmark absent

**Resolution No. 2017-18:** 988

# By Member of the Board Vice President Powell

Whereas, by Resolution No. 2017-18: 858, adopted on May 24, 2018, the Board reinstated the resignation for retirement purposes of Maria Mello-Dupre; and

Whereas, this employee has requested that the reinstatement be withdrawn; therefore be it

Resolved, that the employee's request be granted and the withdrawal approved and Resolution No. 2017-18: 858 is hereby revoked.

# Seconded by Member of the Board Commissioner Sheppard Adopted 6-0 with Commissioner Hallmark absent

GOALS & OBJECTIVES: http://intranet/sites/controls/RP/default.aspx	
Goal 1: Student	Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.
<b>Objective A</b>	Implement the Common Core curriculum.
<b>Objective B</b>	Implement Teacher Leader Evaluation/APPR.
<b>Objective C</b>	Meet New York State requirements as a "Focus District."
<b>Objective D</b>	Increase our focus on college and/or career readiness.
<b>Objective E</b>	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
<b>Objective F</b>	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parenta	l, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students' success.
<b>Objective A</b>	Provide parents/guardians with diverse opportunities for active family participation in their student's education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the	
quality of our instructional programs and operations	
Objective A	
	Improve the timeliness and customer-focus of our responses to complaints and service requests.
	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
<b>Objective E</b>	More effectively use space to control facilities' capital and leased costs.
<b>Objective F</b>	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
<b>Objective G</b>	Allocate and align staffing with school building needs, curriculum needs and state mandates.
<b>Objective H</b>	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the	
accomplishment of all goals and objectives.	
Objective A	
	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
<b>Objective C</b>	
<b>Objective D</b>	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.