

ROCHESTER CITY SCHOOL DISTRICT GIFT ACCEPTANCE

Resolution No. 2020-21: 854

Gift Acceptance

By Member of the Board Commissioner Clark

Whereas, the Board of Education (“Board”) of the Rochester City School District (“District”) has been notified that **ESL** has donated **\$125,000** to be used for the PhotoVoice project which will document the lived experiences of RCSD during a six-week period. PhotoVoice is a way of combining research and action by telling the stories, through photos and words, of youth. By responding to focal questions through photos they take in their daily lives and sharing those photos and stories in small groups, youth will curate a set of stories that document their lives. The curated collection can then be shared with adults in schools, policymakers, community leaders, families, and peers to guide Rochester City School District actions such as developing academic and social support services, creating safe spaces and supportive environments, and changing policies that impact youth. The beneficiaries of the project will be students from all RCSD high schools.

Whereas, the District is indeed grateful for the concern and support shown by individuals and organizations in the community; therefore be it

Resolved, that the Board hereby accepts this donation; and be it further

Resolved, that pursuant to Gifts From The Public Regulation 1810-R, the Board directs the District Clerk to provide a letter of acknowledgement to the Donor on behalf of the Board.

Originator(s): Dr. Lesli Myers-Small, Kelli Monique Briggs

Seconded By Member of the Board Commissioner Maloy. Adopted 7-0 and with the student advisory vote.

ROCHESTER CITY SCHOOL DISTRICT TEACHING & LEARNING

Resolution No. 2020-21: 855

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Genelle Morris

Chief: Shirley Green

Principal/Director: John Gonzalez

Spending: \$2,100.

Certified Budget Line Balance: (See Below)

Funding: Title I Grant

Budget Code: 5124-F-11202-2805-0251

Description: Parent Academy 4

Justification: This is an indirect service to students. An estimate of 20 parents will participate in a book circle discussion and activities around the book *"Stamped: Racism, Antiracism and You"* by Jason Reynolds and Ibram X. Kendi

Deliverable(s): There will be several discussions of racism and antiracism and how it affects us as a society today.

Schedule: Tuesdays 4:00 -7:00 pm

Strategic Priority: 2.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Choi, Sylvia	6/29/21 – 7/20/21	#12 – Teacher	12	\$35	-
Eckardt-Nevol, Lis	6/29/21 – 7/20/21	#12 – Teacher	12	\$35	-
Francisco, Michelle	6/29/21 – 7/20/21	#12 – Teacher	12	\$35	-
Kraus, Angela Susan	6/29/21 – 7/20/21	#12 – Teacher	12	\$35	-

Matias, Angelica	6/29/21 – 7/20/21	CO (School Counseling & Soc. Wk.) - TOA	12	\$35
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(B)**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** John Gonzalez**Spending:** \$1,260. Certified Budget Line Balance: (See Below)**Funding:** Title I Grant**Budget Code:** 5124-F-11202-2805-0251**Description:** Parent Academy 5**Justification:** This is an indirect service to students. The Family Cooking Class will engage with 10 parents and demonstrate how to shop within a budget, buy nutritional food and cook meals for the family that has nutritional value.**Deliverable(s):** Assist parents in creating and cooking healthy meals for the family within a budgeted amount.**Schedule:** Tuesday and Thursday 4:30 - 5:30 pm**Strategic Priority:** 3.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Choi, Sylvia	7/1/21 – 7/20/21	#12 – Teacher	12	\$35	-
Lopez-Jones, Teresa	7/1/21 – 7/20/21	#12 – Teacher	12	\$35	-
Scarlata, Anthony	7/1/21 – 7/20/21	#12 – Teacher	12	\$35	-

(C)**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** John Gonzalez**Spending:** \$210. Certified Budget Line Balance: (See Below)**Funding:** Title I Grant**Budget Code:** 5124-F-11202-2805-0251**Description:** Parent Academy 6**Justification:** This is an indirect service to students. The Parent Newsletter will be distributed to 800 parents via mail. The collection of information is to be distributed to parents of potential summer opportunities for student learning, inform parents regarding what is happening at school #12, and events to occur during the summer and beginning of upcoming school year.**Deliverable(s):** The Parent Newsletter will keep parents informed of school events.**Schedule:** Friday 3:00 – 5:00 pm**Strategic Priority:** 3.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
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Lopez-Jones, Teresa 6/25/21 – 7/23/21 #12 – Teacher 6 \$35 -

(A) \$2,100. + (B) \$1,260. + (C) \$210. Total Spending: \$3,570.

Certified Budget Line Balance: \$4,550. (4/28/21)

(D)

Deputy Sup: Genelle Morris

Chief: Shirley Green

Principal/Director: John Gonzalez

Spending: \$4,760. Certified Budget Line Balance: \$4,830. (4/14/21)

Funding: School Improvement Grant – 1003 Enhanced

Budget Code: 5152-F-11202-2070-0304

Description: Enhancing School Culture

Justification: As an indirect service to students, Anna Murray Douglass Academy School 12 will engage staff in learning activities with a goal of improving school culture by building relationships. Participants will learn to embrace the benefits of positive performance they then share them naturally with co-workers leading to a compounding effect inside the school organization. A Harvard Study has found a strong association between happiness and close relationships leads to productive and focused work cultures. This work is directly related the NYSED (New York State Education Department) Culturally Responsive-Sustaining Education Framework core value of “Welcoming and Affirming Environments.”

Deliverable(s): Staff will demonstrate cooperation and teamwork, using active listening and communication skills to resolve conflict. They will use interpersonal skills to build and maintain strong relationships, including those along lines of difference, in the school community. Staff will affirm and value the various aspects of students’ cultural identities (i.e. race, ethnicity, age, gender, sexual orientation, disability, religion, socioeconomic background).

Schedule: Thursday 12:00 - 2:00 pm

Strategic Priority: 2.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>& Position</u>			
Balaban, Amy	8/05/21	#12 - Teacher	2	\$35	-
Barea, Hilary	8/05/21	#12 - Teacher	2	\$35	-
Bennett, Amy	8/05/21	#12 - Teacher	2	\$35	-
Bollino, Tamacy	8/05/21	#12 - Teacher	2	\$35	-
Bounds, Ann Marie	8/05/21	#12 - Teacher	2	\$35	-
Brandstetter, Tammy	8/05/21	#12 - Teacher	2	\$35	-
Burnnick, Michelle	8/05/21	#12 - Teacher	2	\$35	-
Butler, Michael	8/05/21	#12 - Teacher	2	\$35	-
Castaneda, Maria	8/05/21	#12 - Teacher	2	\$35	-
Caswell, Kayleigh	8/05/21	#12 - Teacher	2	\$35	-
Chinchilla, Kathleen	8/05/21	#12 - Teacher	2	\$35	-
Choi, Sylvia	8/05/21	#12 - Teacher	2	\$35	-

Cialini Shanna	8/05/21	#12 – Social Worker	2	\$35	-
Dixon, Bukeka	8/05/21	#12 - Teacher	2	\$35	-
Dixon, Suzanne	8/05/21	#12 - Teacher	2	\$35	-
Eckardt-Nevol, Lisa	8/05/21	#12 - Teacher	2	\$35	-
Eddy, Elizabeth	8/05/21	#12 - Teacher	2	\$35	-
Fallon, Wendy	8/05/21	#12 - Teacher	2	\$35	-
Ferrara, Karen	8/05/21	#12 - Teacher	2	\$35	-
Fiorica, Holly	8/05/21	#12 - Teacher	2	\$35	-
Francisco, Michelle	8/05/21	#12 - Teacher	2	\$35	-
Galiney, Deborah	8/05/21	#12 - Teacher	2	\$35	-
Gillette, Kasey	8/05/21	#12 - Teacher	2	\$35	-
Graves, Gabrielle	8/05/21	#12 - Teacher	2	\$35	-
Hamm, Theresa	8/05/21	#12 - Teacher	2	\$35	-
Hammond, Jessica	8/05/21	#12 - Teacher	2	\$35	-
Hennessy, Meagan	8/05/21	#12 - Teacher	2	\$35	-
Hrankowski, Tricia Lynn	8/05/21	#12 - Teacher	2	\$35	-
Husdan, Michael	8/05/21	#12 - Teacher	2	\$35	-
Karsten, Linda	8/05/21	#12 - Teacher	2	\$35	-
Kraus, Angela	8/05/21	#12 - Teacher	2	\$35	-
LaPierre, Elizabeth	8/05/21	#12 - Teacher	2	\$35	-
Lopez-Jones, Teresa	8/05/21	#12 - Teacher	2	\$35	-
Lovell, Mary	8/05/21	#12 - Teacher	2	\$35	-
Lovett, Mark	8/05/21	#12 - Teacher	2	\$35	-
Macie-Stephens, Elizabeth	8/05/21	#12 - Teacher	2	\$35	-
Martin, Patrick	8/05/21	#12 - Teacher	2	\$35	-
Mason, Laura	8/05/21	#12 - Teacher	2	\$35	-
Matela Jr., Anthony	8/05/21	#12 - Teacher	2	\$35	-
Matela, Anne	8/05/21	#12 - Teacher	2	\$35	-
McCree, Kari	8/05/21	#12 - Teacher	2	\$35	-
Miller, Jacqueline	8/05/21	#12 - Teacher	2	\$35	-
Minott, Darcy	8/05/21	#12 - Teacher	2	\$35	-
Mizerak, Melissa	8/05/21	#12 - Teacher	2	\$35	-
Morales, Karen	8/05/21	#12 - Teacher	2	\$35	-
Morales-McBride, Martha	8/05/21	#12 - Teacher	2	\$35	-
Morrison, Awilda	8/05/21	#12 - Teacher	2	\$35	-
Mulvehill, Kelly	8/05/21	#12 - Teacher	2	\$35	-
Murty, Laurie	8/05/21	#12 - Teacher	2	\$35	-
O'Neill, Karen	8/05/21	#12 - Teacher	2	\$35	-
Ocran, Martina	8/05/21	#12 - Counselor	2	\$35	-

Osgood, Erin	8/05/21	#12 - Teacher	2	\$35	-
Parsons, Theresa	8/05/21	#12 - Teacher	2	\$35	-
Perez, Lymari	8/05/21	#12 - Teacher	2	\$35	-
Peters, Jeremy	8/05/21	#12 - Teacher	2	\$35	-
Quintana, Melissa	8/05/21	#12 - Teacher	2	\$35	-
Rodriguez, Caroline	8/05/21	#12 - Teacher	2	\$35	-
Rodriguez, Miguel	8/05/21	#12 - Teacher	2	\$35	-
Sambolin, Iris	8/05/21	#12 - Teacher	2	\$35	-
Scarlata, Anthony	8/05/21	#12 - Teacher	2	\$35	-
Sun, Brittany	8/05/21	#12 - Teacher	2	\$35	-
Taylor-Brown, Tammy	8/05/21	#12 - Teacher	2	\$35	-
Telles, Kristina	8/05/21	#12 - Teacher	2	\$35	-
Toth, Shawn	8/05/21	#12 - Teacher	2	\$35	-
Turri, Jeffery	8/05/21	#12 - Teacher	2	\$35	-
Valle, Hannah	8/05/21	#12 - Teacher	2	\$35	-
Vander Wyst, Nick	8/05/21	#12 - Teacher	2	\$35	-
Zechariah, Shahida	8/05/21	#12 - Teacher	2	\$35	-

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 856

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Genelle Morris

Chief: Laurel Avery-DeToy

Principal/Director: Uma Mehta

Spending: \$8,019.

Certified Budget Line Balance: \$11,493. (4/23/21)

Funding: Smart Scholars Cohort 2 Grant
Budget Code: 5132-F-29105-2330-0585
Description: Summer Learning
Justification: As a direct service to 50 scholars in the 9th grade, the ESOL Teacher will evaluate, instruct and improve student's English proficiency.
Deliverable(s): Each Rochester Early College scholar will graduate with a minimum of 24 college credits.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Arzanesh, Jamilya	7/2/21 – 8/13/21	RECIHS - Teacher	180	\$44.55	1/200

(B)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Uma Mehta
Spending: \$16,840. Certified Budget Line Balance: \$19,155. (4/23/2021)
Funding: Smart Scholars Cohort 3 Grant
Budget Code: 5132-F-29105-2330-0589
Description: Summer School Accelerated Program
Justification: As a direct service to 60 Rochester Early College scholars in grades 9 – 11 who require more individualized support, teachers will provide individual case management and credit-recovery support in order to get students back on track.
Deliverable(s): Each Rochester Early College scholar will graduate with a minimum of 24 college credits.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Finewood, Deanne	7/2/21 – 8/13/21	RECIHS - Teacher	180	\$63.24	1/200
Joseph, Quiana	7/2/21 – 8/13/21	RECIHS - Teacher	120	\$45.48	1/300

(C)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Uma Mehta
Spending: \$15,136. Certified Budget Line Balance: (See Below)
Funding: Smart Scholars Cohort 4 Grant
Budget Code: 5132-F-29105-2330-0592
Description: Summer Accelerated Program
Justification: As a direct service to students, Rochester Early College will host a College Orientation that is required for all scholars before registering for Monroe Community College courses. Topics for summer orientation will include accessing resources, time

management, self-management, communication, stress management, test-taking skills, note taking skills, academics, and career exploration.

Deliverable(s): To promote student success in college courses.

Schedule: Monday – Friday 12:00 – 3:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Anderson, Denise	7/2/21 – 7/26/21	RECIHS - Teacher	48	\$66.19	1/400
Gabalski, Walter	7/2/21 – 7/26/21	RECIHS - Teacher	48	\$73.94	1/400
Ingham, Andrea	7/2/21 – 7/26/21	RECIHS - Teacher	48	\$45.92	1/400
Mcdonald, Stefan	7/2/21 – 7/26/21	RECIHS - Teacher	48	\$55.34	1/400
Mcmindes, Pamela	7/2/21 – 7/26/21	RECIHS - Teacher	48	\$73.94	1/400

(D)

Deputy Sup: Genelle Morris

Chief: Laurel Avery-DeToy

Principal/Director: Uma Mehta

Funding: Smart Scholars Cohort 4 Grant

Budget Code:

Spending:

Certified Budget Line Balance:

5132-F-29105-2330-0592 (Teachers)

\$65,042.00

(See Below)

5132-F-29105-2040-0592 (Administrator)

\$14,032.00

\$14,115. (4/23/21)

Total

\$79,074.00

Description: Summer Accelerated Program

Justification: As a direct service to 120 Rochester Early College students in Cohort 2020 and 2021, students will attend our Summer Accelerated Program. As a result of this accelerated program, scholars will have more flexibility within their schedule during the second semester, allowing them to take college courses. The administrator will support all of our summer school programs with operations and supervision.

Deliverable(s): Each Rochester Early College Scholar will graduate with a minimum of 24 college credits.

Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Watts, Stacy	7/2/21 – 8/13/21	RECIHS – Assistant Principal	210	\$66.82	1/200
Durnion, Ellery	7/2/21 – 8/13/21	RECIHS - Teacher	180	\$64.88	1/200
Edwards, Jenifer	7/2/21 – 8/13/21	RECIHS - Teacher	180	\$58.38	1/200
Hill, Ruth	7/2/21 – 8/13/21	RECIHS - Teacher	180	\$67.92	1/200
Holland, Richard	7/2/21 – 8/13/21	RECIHS - Teacher	120	\$58.38	1/300
Kessel, Ira	7/2/21 – 8/13/21	RECIHS - Teacher	120	\$77.95	1/300
Kester, Nathan	7/2/21 – 8/13/21	RECIHS - Teacher	120	\$52.74	1/300
Sanfratello, Cynthia	7/2/21 – 8/13/21	RECIHS - Teacher	120	\$66.19	1/300

(D) \$65,042. + (C) \$15,136. Total Spending: \$80,178.
Certified Budget Line Balance: \$82,072. (4/23/21)

(E)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Julie VanDerwater
Spending: \$8,050. Certified Budget Line Balance: \$8,075. (4/06/21)
Funding: School Improvement Grant – 1003 Enhanced
Budget Code: 5152-F-25105-2070-0304
Description: Structure for collaboration across Math Department
Justification: This is an indirect service to 734 students. Staff will review data and plan aligned, coherent units and lessons in math by creating Professional Learning Community's comprised of all Wilson Commencement Academy Instructional Coaches and teachers within Math and English Language Arts Departments. The will focus on planning of units and lessons that incorporate consistent instructional strategies (with a focus on Hallmark #2: Discussion Protocols and Hallmark #3: Frequent Writing).
Deliverable(s): Aligned English Language Arts & Math Lab Curriculum, English Language Arts I and Algebra I
Schedule: Monday – Wednesday 8:00 am - 1:00 pm
Strategic Priority: Wednesday (7/28) 8:00 am - 12:00 pm

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>School/Department</u>	<u>& Position</u>			
Burgstrom, Kaitlin	7/19/21 - 7/28/21	Wilson - TOA		28	\$35	-
Hoad, Heather	7/19/21 - 7/28/21	Wilson - Teacher		29	\$35	-
Pollard, Jason	7/19/21 - 7/28/21	Wilson - Teacher		29	\$35	-
Railey, Catherine	7/19/21 - 7/28/21	Wilson - Teacher		29	\$35	-
Scahill, Antonia	7/19/21 - 7/28/21	Wilson - Teacher		29	\$35	-
Schipper, Joshua	7/19/21 - 7/28/21	Wilson - Teacher		29	\$35	-
Shepard, Madison	7/19/21 - 7/28/21	Wilson - TOA		28	\$35	-
Whelen, Michelle	7/19/21 - 7/28/21	Wilson - Teacher		29	\$35	-

(F)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Julie VanDerwater
Spending: \$1,230. Certified Budget Line Balance: \$1,330. (4/21/21)
Funding: Title I Grant
Budget Code: 5132-F-25105-2805-0251
Description: Parent/Student Workshop
Justification: This Parent/Student Workshop: Building Community With Biographies of Our Wilson Families is a direct service to students. Ten Scholars and their families will have opportunities to bond with each other and the school staff. Picture portraits of the

students and their families showcases the diversity of the Wilson High School community. Using biographies that elicit students' reasons for choosing Wilson as well as their hopes and aspirations provides opportunities for students and their families to have conversations with each other about themselves. This will build trust and encourage more participation of families in furthering a sense of community within the school.

Deliverable(s): Increased parent and family engagement.

Schedule: Fridays 3:30 – 6:00 pm

Strategic Priority: 3.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		School/Department & Position			
Salmi, Jessica	6/25/21 - 7/16/21	JWCA - Teacher	10	\$41	-
Schipper, Joshua	6/25/21 - 7/16/21	JWCA - Teacher	10	\$41	-
Sykes, Jennifer	6/25/21 - 7/16/21	JWCA - Teacher	10	\$41	-

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0 and with the student advisory vote.

Resolution No. 2020-21: 858

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Genelle Morris

Chief: Carmine Peluso

Principal/Director: Moniek Silas-Lee

Spending: \$15,338 Certified Budget Line Balance: \$15,338 Date: 4/20/21

Funding: Title I, School Improvement Grant

Budget Code: 5152-F-11902-2070-0843

Description: Professional Development

Justification: As an indirect service to 354 students, instructional staff at Dr. Charles T. Lunsford School No. 19 will collaborate with and learn from experts in our community on arts

integration and arts education. Building staff will engage with and learn from the staff of MAG (Memorial Art Gallery), Hochstein School of Dance and Music, and Dr. Sonia James-Wilson to create actions that lead to deeper levels of inclusivity, diversity, equity and access in terms of art integration and arts education.

Deliverable(s): Building instructional staff will apply learned and identify actionable steps that can follow in creating meaningful arts integration and arts education experiences within our classrooms.

Schedule: Monday and Tuesday, 9 am – 2 pm

Strategic Priority: 1.2 and 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bishop, Melody	6/28/21-6/29/21	#19 - Community Schools Site Coordinator	10	\$44.40	1/220
	6/28/21-6/29/21	#19 - Assistant Principal	10	\$42.80	1/220
Cross, Elizabeth	6/28/21-6/29/21	#19 - Assistant Principal	10	\$46.60	1/220
DeFazio, John	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Anderson, Jeanie	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Boddie Graham, Carol	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Boehly, Clare	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Cady, Kimberly	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Calvert, Deanna	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
	6/28/21-6/29/21	#19 -Teacher on Assignment	10	\$35	-
Carey, Carla Ann	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Clements, Christine	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Cordaro, Gina	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Cranmer, Rebekka	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Cuvelier, Marti	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
	6/28/21-6/29/21	#19 - Speech Therapist	10	\$35	-
DeBiase, Amy	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Dingle, Shawnette	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Donlon, Margaret	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Driscoll, Brenda	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Garfield, Hannah	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
	6/28/21-6/29/21	#19 – Teacher on Assignment	10	\$35	-
George, Jennifer	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Hammond-Hart, Jennifer	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Hancock, Ellen M.	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Heirigs, Sean	6/28/21-6/29/21	#19 –Teacher	10	\$35	-
Hunzek, Michelle	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Joiner-Yang, Vonda	6/28/21-6/29/21	#19 - Social Worker	10	\$35	-

LaRue, Barbra	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
LeMay, Megan	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Lillis, Jamie	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Massey, Jessica	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
McClendon, Tasha	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Moroni, Michael	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Moyer, Anne	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Pink, Kelly	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Romero, Carla	6/28/21-6/29/21	#19 – Teacher on Assignment	10	\$35	-
Schmidt, Joey	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Schwarzmueller, Gretchen	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Smith, Elizabeth	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Taylor, Shanice	6/28/21-6/29/21	#19 - Counselor	10	\$35	-
Tobon, Noreen	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Vaccaro, Pamela	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Vanderzwan, Sheonaid	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Watson-Breedlove, Pamela	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Wilson, Cassandra	6/28/21-6/29/21	#19 - Teacher	10	\$35	-
Wilson, Luke	6/28/21-6/29/21	#19 - Teacher	10	\$35	-

(B)**Deputy Sup:** Genelle Morris**Chief:** Carmine Peluso**Principal/Director:** Mary Munoz**Spending:** \$10,395

Certified Budget Line Balance: \$10,395 Date: 4/26/21

Funding: Greater Rochester Health Foundation Grant**Budget Code:** 5152- F-13302-2070-0144 GRFDIST21**Description:** Other Professional Work

Justification: As an indirect service to 1,075 students, a team of teachers will create and present professional development to build knowledge on how to use zones of regulation across our school in order to promote common language and support for our students' social-emotional development as well as develop a more cohesive community within our building. The professional development will include strategies that will be used throughout the building for instruction and collegial work in order to continue to develop building-wide community and structures and promote instructional practices that are based on students' needs and improving their success.

Deliverable(s): Our teachers will be trained on strategies to implement Zones of Regulation and instructional strategies for all students performing below grade level.

Schedule: Friday – 6/25, Monday - Wednesday, 9:00 am - 12:00 pm**Strategic Priority:** 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Anthony, Antonia	6/29/21	#33 - Teacher	3	\$35	-
Barrett, Jennifer	6/29/21	#33 - Teacher	3	\$35	-
Battista, Patricia	6/29/21	#33 - Teacher	3	\$35	-
Beikirch-Miller, Shannon	6/29/21	#33 - Teacher	3	\$35	-
Berntsen, Nicole	6/29/21	#33 - Teacher	3	\$35	-
Bolzner, Eric	6/29/21	#33 - Teacher	3	\$35	-
Brinson, Kristina	6/29/21	#33 - Teacher	3	\$35	-
Brownlee, Susan	6/29/21	#33 - Teacher	3	\$35	-
Buckley, Jennifer	6/29/21	#33 - Teacher	3	\$35	-
Burgess, Jennifer	6/29/21	#33 - Teacher	3	\$35	-
Buss, Casey	6/29/21	#33 - Teacher	3	\$35	-
Castro-Hughes, Patricia	6/29/21	#33 - Teacher	3	\$35	-
Davison, Laurel	6/29/21	#33 - Teacher	3	\$35	-
DeLorme, Angelique	6/29/21	#33 - Teacher	3	\$35	-
Devine, Rebecca	6/29/21	#33 - Teacher	3	\$35	-
Elliotte, Marianna	6/29/21	#33 - Teacher	3	\$35	-
Falvo, James	6/29/21	#33 - Teacher	3	\$35	-
Ferreira, Sonia	6/29/21	#33 - Teacher	3	\$35	-
Ferris, Wendy	6/29/21	#33 - Teacher	3	\$35	-
Fisher, Gwendolyn	6/25/21 - 6/30/21	#33- Teacher on Assignment	12	\$35	-
	6/25/21 - 6/30/21	#33- Teacher on Assignment	12	\$35	-
Forkner, Amanda					
Frazer, Maureen	6/29/21	#33 - Teacher	3	\$35	-
Frenzel, Deborah	6/29/21	#33 - Teacher	3	\$35	-
Gaffney, Suzanne	6/29/21	#33 - Teacher	3	\$35	-
Gliwinski, Ester	6/29/21	#33 - Teacher	3	\$35	-
Grantham, Julie	6/29/21	#33 - Teacher	3	\$35	-
Harding, Monique	6/29/21	#33 - Teacher	3	\$35	-
Heisinger, Michelle	6/29/21	#33 - Teacher	3	\$35	-
Hochadel, Shawna	6/29/21	#33 - Teacher	3	\$35	-
Holmes, April	6/29/21	#33 - Teacher	3	\$35	-
Hood, Jameelah	6/29/21	#33 - Teacher	3	\$35	-
Johnson, Taylor	6/29/21	#33 - Teacher	3	\$35	-
Jones, Tara	6/29/21	#33 - Teacher	3	\$35	-
Kanealey, Michelle	6/29/21	#33 - Teacher	3	\$35	-
Kelly, Lindsay	6/29/21	#33 - Teacher	3	\$35	-
Ketchum, Melissa	6/29/21	#33 - Teacher	3	\$35	-

Knight, Tracy	6/29/21	#33 – Social Worker	3	\$35	-
LeGrett, Jason	6/29/21	#33 - Teacher	3	\$35	-
Leo, Daniel	6/29/21	#33 - Teacher	3	\$35	-
Loewke, Jennifer	6/29/21	#33 - Teacher	3	\$35	-
Lonadier, James	6/29/21	#33 - Teacher	3	\$35	-
Loria, Jennifer	6/29/21	#33 - Teacher	3	\$35	-
Mack, Cheryl	6/29/21	#33 - Teacher	3	\$35	-
Manengu, Donna	6/29/21	#33 – Social Worker	3	\$35	-
McCully, Amy	6/29/21	#33 - Teacher	3	\$35	-
Mercurio, Jennifer	6/29/21	#33 - Teacher	3	\$35	-
Meyers, Danielle	6/29/21	#33 - Teacher	3	\$35	-
Miles, Melissa	6/29/21	#33 - Teacher	3	\$35	-
	6/25/21 - 6/30/21	#33- Teacher on Assignment	12	\$35	-
Mirrione, Meghan					
Muir, Grace	6/29/21	#33 - Teacher	3	\$35	-
Murty-Jackson, Margaret	6/29/21	#33 - Teacher	3	\$35	-
Nagar, Rebecca	6/29/21	#33 - Teacher	3	\$35	-
O'Reilly, Heather	6/29/21	#33 - Teacher	3	\$35	-
Orem-Derthick, Katherine	6/25/21 - 6/30/21	#33- Teacher on Assignment	12	\$35	-
Ortiz, Mayra	6/29/21	#33 - Teacher	3	\$35	-
Osbourne, Cherill	6/29/21	#33 - Teacher	3	\$35	-
Persica, Kimberly	6/29/21	#33 - Teacher	3	\$35	-
Phinney, Mark	6/29/21	#33 - Teacher	3	\$35	-
Plandowski, Kari	6/29/21	#33 - Teacher	3	\$35	-
Poore, Jessica	6/29/21	#33 - Teacher	3	\$35	-
Pritchard, Lisa	6/29/21	#33 - Teacher	3	\$35	-
Reyes, Michael	6/29/21	#33 - Teacher	3	\$35	-
Richardson, Dawn	6/29/21	#33 - Teacher	3	\$35	-
Roberts, Michelle	6/29/21	#33 - Teacher	3	\$35	-
Rodriguez, Leticia	6/29/21	#33 - Teacher	3	\$35	-
Rongo, Amy	6/29/21	CO – Psychologist	3	\$35	-
Rose, Cheryl	6/29/21	#33 - Teacher	3	\$35	-
Rozestraten, Adriana	6/29/21	#5 - Teacher	3	\$35	-
Sampson, Kristin	6/29/21	CO – Psychologist	3	\$35	-
Sanderson, Brittany	6/29/21	#33 - Teacher	3	\$35	-
Seche, Euridece	6/29/21	#33 - Teacher	3	\$35	-
Sequeira, Jean	6/29/21	#33 - Teacher	3	\$35	-
Serrano, Adrializ	6/29/21	#33 - Teacher	3	\$35	-
Shepard, Kimberly	6/29/21	#33 - Teacher	3	\$35	-
Smith, Stephanie	6/29/21	#33 - Teacher	3	\$35	-

Specht-Widmaier, Tiffany	6/29/21	#33 - Teacher	3	\$35	-
Sperry, Erin	6/29/21	#33 - Teacher	3	\$35	-
Stein, Judith	6/29/21	#5 - Teacher	3	\$35	-
Stein, Marc	6/29/21	#33 - Teacher	3	\$35	-
Tan, Tony	6/29/21	#33 - Teacher	3	\$35	-
Taylor, Kimberly	6/29/21	#33 - Teacher	3	\$35	-
Torres, Kathrine	6/29/21	#33 - Teacher	3	\$35	-
Torres-Hayes, Celi	6/29/21	#33 - Teacher	3	\$35	-
Tsang, Erica	6/29/21	#33 - Teacher	3	\$35	-
Vaughn, Amy	6/29/21	#33 - Teacher	3	\$35	-
Velazquez Sabathie, Marta	6/29/21	#33 - Teacher	3	\$35	-
Wiessner, Tyler	6/29/21	#33 - Teacher	3	\$35	-

(C)

Deputy Sup: Genelle Morris**Chief:** Sheelarani Webster / Laurel Avery-Detoy**Principal/Director:** Paul Burke**Spending:** \$19,851 Certified Budget Line Balance: \$62,175 Date: 4/19/21**Funding:** Refugee Social Services Program Grant**Budget Code:** 5132-F-23503-6320-0781**Description:** Office of Adult & Career Education Services (OACES) – Performance based employment grant - Summer School**Justification:** Direct service to approximately 40 adult Refugee students to meet employment performance deliverables required in grant contract(s).**Deliverable(s):** **RSSP Deliverables:**

- Employment preparation (EPreps) outcomes (job coaching, job counseling, job search, etc.)
- Transitional supports (referrals to day care providers, clothing and furniture assistance, etc.)
- Job Placement (inform student of the job and set up interview)
- 90 day Job Verification (collect employment verifications from employer)
- Meet with current and potential employers

Complete and submit quarterly vouchers to the Office of Temporary and Disability Assistance.

Schedule: Monday – Friday 9:00 am - 3:30 pm**Strategic Priority:** 4.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
DeWolf, Alla	7/1/21 – 9/3/21	OACES - Teacher	287	69.17	1/200

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 860

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Genelle Morris
Chief: Genelle Morris
Principal/Director: Nancy Eichner
Spending: \$420 Certified Budget Line Balance: (See Below)
Funding: General Funds
Budget Code: 5132-A-51013-2060-0000
Description: Other Professional Work
Justification: As an indirect service to students, teachers, who are serving as Table leaders, will be provided training on the scoring guides for the Spring 2021 NYS grade 8 Science assessment prior to scoring. This training will occur in the evenings as to minimize the disruptions of the educational process.
Deliverable(s): Training and resources for effective instructional strategies to support students.
Schedule: Saturday 9:00 am – 11:00 am
Strategic Priority: 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bunn, Mary	6/26/21	CO - TOA	2	\$35	-
Munawar, Laiqa	6/26/21	NRMS - Teacher	2	\$35	-
Polo, Steven	6/26/21	JCW CA - Teacher	2	\$35	-
Roods, Cynthia	6/26/21	NWCP - Teacher	2	\$35	-
Szozda, Andrea	6/26/21	EAST LOWER - Teacher	2	\$35	-
Thornton, Marenda	6/26/21	NWCP - Teacher	2	\$35	-

(B)**Deputy Sup:** Genelle Morris

Chief: Genelle Morris
Principal/Director: Nancy Eichner
Spending: \$560 Certified Budget Line Balance: \$ (See Below)
Funding: General Funds
Budget Code: 5132-A-51013-2060-0000
Description: Other Professional Work
Justification: As an indirect service to students, teachers, who are serving as Table leaders, will be provided training on the scoring guides for the Spring 2021 NYS grade 4 Science assessment prior to scoring. This training will occur in the evenings as to minimize the disruptions of the educational process.
Deliverable(s): Training and resources for effective instructional strategies to support students.
Schedule: Friday - 4:00 pm – 6:00 pm
Strategic Priority: 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		School/Department & Position			
Colon, Candace	6/25/21	#7 - Teacher	2	\$35	-
Domina, Michele	6/25/21	#68 - Teacher	2	\$35	-
Hennessy, Meagan	6/25/21	#12 - Teacher	2	\$35	-
Patanella, Vici	6/25/21	#45 - Teacher	2	\$35	-
Pritchard, Lisa	6/25/21	#33 - Teacher	2	\$35	-
Rodger, Tina	6/25/21	#106 - Teacher	2	\$35	-
Sommer, Heather	6/25/21	NRMS - Teacher	2	\$35	-
Trifeletti, Leigh	6/25/21	CO - TOA	2	\$35	-

(A) + (B) Total Spending: \$980 Certified Budget Line Balance: \$4,112 (4/20/21)

(C)

Deputy Sup: Genelle Morris
Chief: Genelle Morris
Principal/Director: Nancy Eichner
Spending: \$13,650 Certified Budget Line Balance: \$ (See Below)
Funding: General Funds
Budget Code: 5132-A-51013-2060-1396
Description: Other Professional Work
Justification: As an indirect service to students, teachers will score the Spring 2021 NYS grade 8 Science assessment. The intent is to use the time for professional learning and building teacher capacity, incorporating the results to drive planning and instruction
Deliverable(s): Training and resources for effective instructional strategies to support students.
Schedule: Monday – Friday 8:00 am – 4:00 pm
Strategic Priority: 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		School/Department & Position			
Adam, Colleen	6/28/21-6/29/21	#5 - Teacher	15	\$35	-
Alam, Shabnam	6/28/21-6/29/21	JCW FA - Teacher	15	\$35	-

Barnum, Natalie	6/28/21-6/29/21	JMHS - Teacher	15	\$35	-
Bunn, Mary	6/28/21-6/29/21	CO - TOA	15	\$35	-
Burleigh, Shannon	6/28/21-6/29/21	#28 - Teacher	15	\$35	-
Clements, Christine	6/28/21-6/29/21	#19 - Teacher	15	\$35	-
Dunne, Elizabeth	6/28/21-6/29/21	FRANKLIN LOWER - Teacher	15	\$35	-
Faulks, Liz	6/28/21-6/29/21	JMLS - Teacher	15	\$35	-
Geary, Paul	6/28/21-6/29/21	SOTA - Teacher	15	\$35	-
Haller, Christopher	6/28/21-6/29/21	NECP - Teacher	15	\$35	-
Kays, Katharine	6/28/21-6/29/21	SOTA - Teacher	15	\$35	-
Lewandowski, Anna	6/28/21-6/29/21	# 28 - Teacher	15	\$35	-
Martin, Charlie	6/28/21-6/29/21	EAST LOWER - Teacher	15	\$35	-
Martinez, Elaine	6/28/21-6/29/21	#17 - Teacher	15	\$35	-
McUmbert, Raechel	6/28/21-6/29/21	# 28 - Teacher	15	\$35	-
Munawar, Laiqa	6/28/21-6/29/21	NRMS - Teacher	15	\$35	-
Polo, Steven	6/28/21-6/29/21	JCW CA - Teacher	15	\$35	-
Roods, Cynthia	6/28/21-6/29/21	NWCP - Teacher	15	\$35	-
Schultz, Kristine	6/28/21-6/29/21	NRMS - Teacher	15	\$35	-
Soos, Matthew	6/28/21-6/29/21	FRANKLIN UPPER - Teacher	15	\$35	-
Steele-Avery, Karen	6/28/21-6/29/21	LAFYM - Teacher	15	\$35	-
Szozda, Andrea	6/28/21-6/29/21	EAST LOWER - Teacher	15	\$35	-
Thornton, Marenda	6/28/21-6/29/21	NWCP - Teacher	15	\$35	-
Warrick, Jennifer	6/28/21-6/29/21	JMHS - Teacher	15	\$35	-
Wedgwood, Nicole	6/28/21-6/29/21	LAFYM - Teacher	15	\$35	-
Wilson, Barry	6/28/21-6/29/21	JMUS - Teacher	15	\$35	-

(D)**Deputy Sup:** Genelle Morris**Chief:** Genelle Morris**Principal/Director:** Nancy Eichner**Spending:** \$22,575

Certified Budget Line Balance: \$ (See Below)

Funding: General Funds**Budget Code:** 5132-A-51013-2060-1396**Description:** Other Professional Work**Justification:** As an indirect service to students, teachers, who are serving as Table leaders, will be provided training on the scoring guides for the Spring 2021 NYS grade 4 Science assessment prior to scoring. This training will occur in the evenings as to minimize the disruptions of the educational process.**Deliverable(s):** Training and resources for effective instructional strategies to support students.**Schedule:** Thursday - 4:00 pm – 6:00 pm**Strategic Priority:** 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barry, Stacie	6/28/21-6/29/21	#8 - Teacher	15	\$35	-
Bounds, Ann	6/28/21-6/29/21	#12 - Teacher	15	\$35	-
Buttars, Tracy	6/28/21-6/29/21	#16 - Teacher	15	\$35	-
Calabretta, Corinne	6/28/21-6/29/21	#22 - Teacher	15	\$35	-
Colon, Candace	6/28/21-6/29/21	#7 - Teacher	15	\$35	-
Cordero, Yanisvel	6/28/21-6/29/21	#35 - Teacher	15	\$35	-
Dale, Josephine	6/28/21-6/29/21	#15 - Teacher	15	\$35	-
D'Ambrosio, Katherine	6/28/21-6/29/21	#46 - Teacher	15	\$35	-
Dear, Kari	6/28/21-6/29/21	#10 - Teacher	15	\$35	-
Domina, Michele	6/28/21-6/29/21	JCW FA - Teacher	15	\$35	-
Felczak, Nicole	6/28/21-6/29/21	#22 - Teacher	15	\$35	-
Ferrara, Karen	6/28/21-6/29/21	#12 - Teacher	15	\$35	-
Ferris, Wendy	6/28/21-6/29/21	#33 - Teacher	15	\$35	-
Galvan, Amanda	6/28/21-6/29/21	#34 - Teacher	15	\$35	-
Hennessy, Meagan	6/28/21-6/29/21	#12 - Teacher	15	\$35	-
Holderbaum, Katherine	6/28/21-6/29/21	#10 - Teacher	15	\$35	-
Johnstone, Michele	6/28/21-6/29/21	#15 - Teacher	15	\$35	-
Kester, Lisa	6/28/21-6/29/21	#22 - Teacher	15	\$35	-
Klotz, Jamie	6/28/21-6/29/21	#23 - Teacher	15	\$35	-
Leone-Tobar, Anna	6/28/21-6/29/21	CO - TOA	15	\$35	-
Lillis, Jamie	6/28/21-6/29/21	#19 - Teacher	15	\$35	-
Maggio, Tracy	6/28/21-6/29/21	#106 - Teacher	15	\$35	-
Matalavage, Cassandra	6/28/21-6/29/21	#28 - Teacher	15	\$35	-
Passalugo, Jeffrey	6/28/21-6/29/21	#25 - Teacher	15	\$35	-
Passamonte, Cheril	6/28/21-6/29/21	#23 - Teacher	15	\$35	-
Patanella, Vici	6/28/21-6/29/21	#45 - Teacher	15	\$35	-
Pritchard, Lisa	6/28/21-6/29/21	#33 - Teacher	15	\$35	-
Quinones, Judith	6/28/21-6/29/21	#35 - Teacher	15	\$35	-
Rodger, Tina	6/28/21-6/29/21	#106 - Teacher	15	\$35	-
Romero, Carla	6/28/21-6/29/21	#19 - Teacher	15	\$35	-
Schleyer, Julianne	6/28/21-6/29/21	#10 - Teacher	15	\$35	-
Simmons, Kamaria	6/28/21-6/29/21	#58 - Teacher	15	\$35	-
Sommer, Heather	6/28/21-6/29/21	NRMS - Teacher	15	\$35	-
Sullivan, Kathleen	6/28/21-6/29/21	#50 - Teacher	15	\$35	-
Tellier, Pamela	6/28/21-6/29/21	#106 - Teacher	15	\$35	-
Thoresen, Katherine	6/28/21-6/29/21	#28 - Teacher	15	\$35	-
Trifeletti, Leigh	6/28/21-6/29/21	CO - TOA	15	\$35	-

Turri, Jeffery	6/28/21-6/29/21	#12 - Teacher	15	\$35	-
Ventura, Jessica	6/28/21-6/29/21	#28 - Teacher	15	\$35	-
Wales, Brigitte	6/28/21-6/29/21	#28 - Teacher	15	\$35	-
Weeks, Bridgett	6/28/21-6/29/21	#46 - Teacher	15	\$35	-
White, Michele	6/28/21-6/29/21	#10 - Teacher	15	\$35	-
Wright, Marquis	6/28/21-6/29/21	#106 - Teacher	15	\$35	-

(C) + (D) Total Spending: \$36,225 Certified Budget Line Balance: \$150,000 (4/20/2021)

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 862

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Melody Martinez-Davis

Chief: Christopher Miller

Principal/Director: Stefan Cohen

Spending: \$30,354.00 **Certified Budget Line Balance:** \$32,000.00

Funding: General Funds

Budget Code: 5152-A-77716-2070-0000

Description: CIT Summer New Teacher Orientation Mentor Training, Program Review

Justification: 1) CIT Lead Teacher Mentors will work in concert with district leaders, Office of Human Capital, Teaching & Learning, Office of Professional Development, RTA Officers, outside agencies, and Lead Teacher presenters to provide RCSD Intern teachers with contractually required "orientation and in-service" in August, and to prepare new teacher programming for the 2021-2022 school year. 2) CIT Lead Teacher Mentors will provide summer professional learning to CIT Lead Teacher-Mentors, and will provide required annual training for Independent Evaluators. New mentors will be trained in specialized peer coaching skills for helping new Intern teachers and struggling colleagues. 3) The CIT Director will perform the annual contractually

required review of the CIT Program to close out the 2020-2021 school year and to plan for the 2021-2022 school year. (See supporting document for more detailed description.)

Deliverable(s): Program summaries, attendance, and evaluation results; CIT Annual Report, MTIP Grant report, upload of Mentor Verification to TEACH.

Schedule: 6/28/21-9/3/21 Monday-Saturday 8:00 AM – 4:00 PM

Strategic Priority: Goals 4.2, 1.1, 2.1, 2.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Cohen, Stefan	07/01/2021- 09/03/2021	CO-CIT Coordinator	240	\$79.81.	1/200
Agnitti, Amy	07/01/2021- 09/03/2021	EPO East – Teacher	10	\$35.	-
Agostinelli, Susan	07/01/2021- 09/03/2021	CO-School Psychologist	20	\$35.	-
Arzuaga, Kathryn	07/01/2021- 09/03/2021	Early Childhood- Teacher	50	\$35.	-
Cheng, Alicia	07/01/2021- 09/03/2021	All City-Teacher	20	\$35.	-
Crandall, Kyle	07/01/2021- 09/03/2021	EPO East-Teacher	40	\$35.	-
DeGrandis, John	07/01/2021- 09/03/2021	SOTA-Teacher	10	\$35.	-
Griffin, Sonja	07/01/2021- 09/03/2021	CO -Teacher Mentor	20	\$35.	-
Leone-Tobar, Anna	07/01/2021- 09/03/2021	CO(CIT) -Teacher Mentor	60	\$35.	-
O'Brien, Lynn	07/01/2021- 09/03/2021	CO -Teacher Mentor	10	\$35.	-
Pugliese, Patricia	07/01/2021- 09/03/2021	#07-Teacher	20	\$35.	-
Robinson, Nicole	07/01/2021- 09/03/2021	SOTA-Teacher	20	\$35.	-
Schmitt, Alison	07/01/2021- 09/03/2021	CO-Teacher Mentor	10	\$35.	-
Siracusa, Kimberly	07/01/2021- 09/03/2021	CO-Teacher Mentor	20	\$35.	-
Tilbe, Victoria	07/01/2021- 09/03/2021	Co-Social Worker	10	\$35.	-

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 864

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Genelle Morris
Chief: Kathleen Black
Principal/Director: Kelly Bauman/Anthony Jordan
Spending: \$57,838 Certified Budget Line Balance: \$64,530 (5/19/21)
Funding: My Brother's Keeper Challenge Grant Round 2 Year 1
Budget Code: 5132 E 70905 2330 0035
Description: Summer School Program for Experiential Learning
Justification: As a direct service to 200 students, staff will facilitate a robust summer program that creates conditions for experiential learning opportunities.
Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.
Schedule: Monday – Friday, 9:30 am – 1:30 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bell, Bridget	7/6/21-7/30/21	SOTA – Teacher	76	\$67.92	1/300
Bernard, Andrea	7/6/21-7/30/21	Wilson Commencement – Teacher	76	\$44.55	1/300
Cornue, Joshua	7/6/21-7/30/21	#8 – Teacher	76	\$51.44	1/300
Hepburn, Charles	7/6/21-7/30/21	#9 – Teacher	76	\$45.92	1/300
Jackson, Sha'Ronda	7/6/21-7/30/21	Edison-Counselor	76	\$44.55	1/300
Kays, Katherine	7/6/21-7/30/21	SOTA – Teacher	76	\$45.48	1/300
McClaney, Jacqueline	7/6/21-7/30/21	Monroe Upper – Teacher	76	\$63.24	1/300
Perry, Herman	7/6/21-7/30/21	PTech – Teacher	76	\$44.55	1/300
Phillips, Hollis	7/6/21-7/30/21	#5 – Teacher	76	\$61.47	1/300

Robinson, Dwight	7/6/21-7/30/21	Monroe - Teacher	76	\$67.91	1/300
Single, Jarrod	7/6/21-7/30/21	NWCP – Teacher	76	\$53.97	1/300
Surphlis, Wilbert	7/6/21-7/30/21	#4 – Teacher	76	\$55.34	1/300
Tan, Tony	7/6/21-7/30/21	#33 – Teacher	76	\$63.24	1/300
Wilkins, James	7/6/21-7/30/21	Franklin Upper – Teacher	76	\$51.44	1/300

(B)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan**Spending:** \$6,034.50 Certified Budget Line Balance: (See Below)**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1**Budget Code:** 5130 E 70905 2110 0035**Description:** Summer School Program for Experiential Learning**Justification:** As a direct service to 200 students, the summer school principal will supervise and provide daily on-site leadership to ensure a safe, organized, and highly engaging summer learning program for the My Brother's Keeper summer school middle grades and commencement program.**Deliverable(s):** Provide on-site supervision and support for students.**Schedule:** Monday – Friday, 9:00 am – 2:00 pm**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Richards, Terry	7/1/21-7/30/21	Franklin Lower- Assistant Principal	75	\$80.46	1/200

(C)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan**Spending:** \$603.75 Certified Budget Line Balance: (See Below)**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1**Budget Code:** 5130 E 70905 2110 0035**Description:** Summer School Program for Experiential Learning – 10% Differential Rate**Justification:** As a direct service to 200 students, the summer school principal will supervise and provide daily on-site leadership to ensure a safe, organized, and highly engaging summer learning program for the My Brother's Keeper summer school middle grades and commencement program.**Deliverable(s):** Provide on-site supervision and support for students**Schedule:** Monday – Friday, 9:00 am – 2:00 pm**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
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Richards, Terry	7/1/21-7/30/21	Franklin Lower- Assistant Principal	75	\$8.05	1/200
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(B) + (C): \$6,034.50 + 603.75 = \$6,638.25 Certified Budget Line \$9,842.50 (6/1/21)

(D)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan**Spending:** \$1,960 Certified Budget Line Balance: \$2,100 (5/19/21)**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1**Budget Code:** 5132 E 70905 2070 0035**Description:** Training for Summer School Program for Experiential Learning**Justification:** As an indirect service to 200 students, staff will receive training on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Friday, 9:00 am – 11:00 am**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bell, Bridget	7/2/21	SOTA – Teacher	4	\$35	-
Bernard, Andrea	7/2/21	Wilson Commencement – Teacher	4	\$35	-
Cornue, Joshua	7/2/21	#8 – Teacher	4	\$35	-
Hepburn, Charles	7/2/21	#9 – Teacher	4	\$35	-
Jackson, Sha'Ronda	7/2/21	Edison - Counselor	4	\$35	-
Kays, Katherine	7/2/21	SOTA – Teacher	4	\$35	-
McClaney, Jacqueline	7/2/21	Monroe Upper – Teacher	4	\$35	-
Perry, Herman	7/2/21	PTech – Teacher	4	\$35	-
Phillips, Hollis	7/2/21	#5 – Teacher	4	\$35	-
Robinson, Dwight	7/2/21	Monroe - Teacher	4	\$35	-
Single, Jarrod	7/2/21	NWCP – Teacher	4	\$35	-
Surphlis, Wilbert	7/2/21	#4 – Teacher	4	\$35	-
Tan, Tony	7/2/21	#33 – Teacher	4	\$35	-
Wilkins, James	7/2/21	Franklin Upper – Teacher	4	\$35	-

(E)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan

Spending: \$3,675 Certified Budget Line Balance: \$3,675 (5/19/21)

Funding: My Brother's Keeper Challenge Grant Round 2 Year 1

Budget Code: 5152 E 70905 2010 0035

Description: Curriculum Writing for Summer School Program for Experiential Learning

Justification: As an indirect service to 200 students, staff will participate in curriculum writing to develop rich activities that meet the individual student's needs and creates experiential learning opportunities

Deliverable(s): Provide unique and meaningful learning opportunities for students in the My Brother's Keeper Summer Experiential Learning program.

Schedule: Monday – Friday, 3:00 pm – 6:00 pm, Saturday and Sunday, 9:00 am – 5:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bell, Bridget	6/25/21-7/29/21	SOTA – Teacher	7	\$35	-
Bernard, Andrea	6/25/21-7/29/21	Wilson Commencement – Teacher	7	\$35	-
Cornue, Joshua	6/25/21-7/29/21	#8 – Teacher	7	\$35	-
Hepburn, Charles	6/25/21-7/29/21	#9 – Teacher	7	\$35	-
Jackson, Sha'Ronda	6/25/21-7/29/21	Edison - Counselor	7	\$35	-
Kays, Katherine	6/25/21-7/29/21	SOTA – Teacher	7	\$35	-
McClaney, Jacqueline	6/25/21-7/29/21	Monroe Upper – Teacher	7	\$35	-
Perry, Herman	6/25/21-7/29/21	PTech – Teacher	7	\$35	-
Phillips, Hollis	6/25/21-7/29/21	#5 – Teacher	7	\$35	-
Rice, Paula	6/25/21-7/29/21	Wilson Foundation – Teacher	7	\$35	-
Robinson, Dwight	6/25/21-7/29/21	Monroe - Teacher	7	\$35	-
Single, Jarrod	6/25/21-7/29/21	NWCP – Teacher	7	\$35	-
Surphlis, Wilbert	6/25/21-7/29/21	#4 – Teacher	7	\$35	-
Tan, Tony	6/25/21-7/29/21	#33 – Teacher	7	\$35	-
Wilkins, James	6/25/21-7/29/21	Franklin Upper – Teacher	7	\$35	-

(F)

Deputy Sup: Genelle Morris

Chief: Kathleen Black

Principal/Director: Samantha Brody

Spending: \$222,150 Certified Budget Line Balance: \$222,150 (7/01/21)

Funding: Title IA Summer School

Budget Code: 5132 F 39409 2330 0267

Description: Summer Learning

Justification: As a direct service to 350 students, staff will provide a summer program that will support and create conditions for healing and development of students' academic skills for our 9th-grade academy.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.

Schedule: Monday – Friday, 9:30 am-1:30 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Beasley, Sharon	7/6/21-8/13/21	Franklin Upper-Teacher	116	\$59.80	1/300
Clancy, Yolanda	7/6/21-8/13/21	LAFYM –Teacher	116	\$47.08	1/300
Conover, Michael	7/6/21-8/13/21	#52 – Teacher	116	\$81.10	1/300
Davis, Michelle	7/6/21-8/13/21	#58 – Teacher	116	\$63.24	1/300
Degrandis, John	7/6/21-8/13/21	SOTA – Teacher	116	\$70.31	1/300
Desiato, Francine	7/6/21-8/13/21	Franklin Upper-Teacher	116	\$70.31	1/300
DiCataldo, Danielle	7/6/21-8/13/21	CO-Instructional Coach	116	\$63.24	1/300
Erwin, Antoinette	7/6/21-8/13/21	Franklin Upper – Teacher	116	\$52.74	1/300
Evans, Cleveland	7/6/21-8/13/21	Franklin Upper-Teacher	116	\$61.47	1/300
Felton, Lacassa	7/6/21-8/13/21	Edison – Teacher	116	\$58.38	1/300
Felton, Thomas	7/6/21-8/13/21	Edison – Teacher	116	\$53.97	1/300
Fountain, Anne Marie	7/6/21-8/13/21	Northeast - Teacher	116	\$75.76	
Fusco, Matthew	7/6/21-8/13/21	SOTA –Teacher	116	\$52.74	1/300
Galvano, Christopher	7/6/21-8/13/21	Monroe Lower-Teacher	116	\$45.92	1/300
Harper, Benjamin	7/6/21-8/13/21	LAFYM – Teacher	116	\$63.24	1/300
Hassall, Shelly	7/6/21-8/13/21	All City – Teacher	116	\$72.26	1/300
Hollomon, Keisha	7/6/21-8/13/21	North East- Teacher	116	\$51.44	1/300
Ibezim, Samuel	7/6/21-8/13/21	Northeast – Teacher	116	\$75.76	1/300
Jarosinski, Tyler	7/6/21-8/13/21	#58 – Teacher	116	\$48.26	1/300
Kraeger, Traci	7/6/21-8/13/21	SOTA – Teacher	116	\$67.92	1/300
Kuehn, Jason	7/6/21-8/13/21	Franklin Upper-Teacher	116	\$61.47	1/300
Lane, Brian	7/6/21-8/13/21	Franklin Upper-Teacher	116	\$59.80	1/300
Loce, Carol	7/6/21-8/13/21	LAFYM - Social Worker	116	\$66.19	1/300
Merritt-Johnson, Jerome	7/6/21-8/13/21	Northeast - Teacher	116	\$51.44	1/300

Mohney, Diane	7/6/21-8/13/21	SWW – Librarian	116	\$47.08	1/300
Perry, Alexander	7/6/21-8/13/21	LAFYM – Teacher	116	\$44.55	1/300
Sheffer, Christopher	7/6/21-8/13/21	SOTA – Teacher	116	\$66.19	1/300
Slattery, David	7/6/21-8/13/21	#28 – Teacher	116	\$48.26	1/300
Specksgoor, Gina	7/6/21-8/13/21	Y&J – P.E.	116	\$64.88	1/300
VanHatten, Sean	7/6/21-8/13/21	Monroe – Teacher	116	\$53.97	1/300
Wilson, Joshua	7/6/21-8/13/21	Monroe Upper – Teacher	116	\$51.44	1/300
Woodhams, Susan	7/6/21-8/13/21	SOTA- Teacher	116	\$64.88	1/300

(G)

Deputy Sup: Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Samantha Brody**Spending:** \$6,720

Certified Budget Line Balance: \$6,720 (7/01/21)

Funding: Title IA Summer School**Budget Code:** 5152 F 39409 2070 0267**Description:** Training Summer Learning**Justification:** As an indirect service to 350 students, staff will participate in training sessions to review curriculum and review operational aspects of summer programming.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.**Schedule:** Wednesday, 8:30 am – 3:30 pm**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Beasley, Sharon	6/30/21	Franklin Upper- Teacher	6	\$35	-
Clancy, Yolanda	6/30/21	LAFYM –Teacher	6	\$35	-
Conover, Michael	6/30/21	#52 – Teacher	6	\$35	-
Davis, Michelle	6/30/21	#58 – Teacher	6	\$35	-
Degrandis, John	6/30/21	SOTA – Teacher	6	\$35	-
Desiato, Francine	6/30/21	Franklin Upper- Teacher	6	\$35	-
DiCataldo, Danielle	6/30/21	CO-Instructional Coach	6	\$35	-
Erwin, Antoinette	6/30/21	Franklin Upper – Teacher	6	\$35	-
Evans, Cleveland	6/30/21	Franklin Upper- Teacher	6	\$35	-
Felton, Lacassa	6/30/21	Edison – Teacher	6	\$35	-

Felton, Thomas	6/30/21	Edison – Teacher	6	\$35	-
Fountain, Anne Marie	6/30/21	Northeast - Teacher	6	\$35	-
Fusco, Matthew	6/30/21	SOTA –Teacher	6	\$35	-
Galvano, Christopher	6/30/21	Monroe Lower- Teacher	6	\$35	-
Harper, Benjamin	6/30/21	LAFYM – Teacher	6	\$35	-
Hassall, Shelly	6/30/21	All City – Teacher	6	\$35	-
Hollomon, Keisha	6/30/21	Northeast - Teacher	6	\$35	-
Ibezim, Samuel	6/30/21	Northeast – Teacher	6	\$35	-
Jarosinski, Tyler	6/30/21	#58 – Teacher	6	\$35	-
Kraeger, Traci	6/30/21	SOTA – Teacher	6	\$35	-
Kuehn, Jason	6/30/21	Franklin Upper- Teacher	6	\$35	-
Lane, Brian	6/30/21	Franklin Upper- Teacher	6	\$35	-
Loce, Carol	6/30/21	LAFYM - Social Worker	6	\$35	-
Merritt-Johnson, Jerome	6/30/21	Northeast - Teacher	6	\$35	-
Mohney, Diane	6/30/21	SWW – Librarian	6	\$35	-
Perry, Alexander	6/30/21	LAFYM – Teacher	6	\$35	-
Sheffer, Christopher	6/30/21	SOTA – Teacher	6	\$35	-
Slattery, David	6/30/21	#28 – Teacher	6	\$35	-
Specksgoor, Gina	6/30/21	Y&J – Teacher	6	\$35	-
VanHatten, Sean	6/30/21	Monroe – Teacher	6	\$35	-
Wilson, Joshua	6/30/21	Monroe Upper – Teacher	6	\$35	-
Woodhams, Susan	6/30/21	SOTA- Teacher	6	\$35	-

(H)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Samantha Brody**Spending:** \$20,361 Certified Budget Line Balance: \$20,361 (6/30/21)**Funding:** Title IA Summer School**Budget Code:** 5132 F 39409 2040 0267**Description:** Summer Learning**Justification:** As a direct service to 350 students, summer school assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming.**Deliverable(s):** Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday –Friday, 7:30 am- 4:00 pm**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Graziano, Timothy	6/30//21 - 8/13/21	Montessori – Assistant Principal	130	\$72.77	1/200
Quamina, Denise	6/30/21 - 8/13/21	#2 – Assistant Principal	130	\$83.85	1/200

(I)

Deputy Sup: Genelle Morris
Chief: Kathleen Black
Principal/Director: Adam Rodger
Spending: \$349,100 Certified Budget Line Balance: \$349,100 (7/01/21)
Funding: Title IA Summer School
Budget Code: 5132 F 29409 2330 0267
Description: Summer Learning
Justification: As a direct service to 350 students, staff will provide a summer program that will support and create conditions for healing and development of students' academic skills for our commencement program with grades 10-12.
Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.
Schedule: Monday – Friday, 9:30 am-3:30 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Berardi, Andrea	7/6/21 - 8/13/21	Edison – Teacher	174	\$72.26	1/200
Borrelli, Laura	7/6/21 - 8/13/21	Monroe – Teacher	174	\$47.08	1/200
Burgos, Wilson	7/6/21 - 8/13/21	#58 – Teacher	174	\$67.92	1/200
Campe, Stephen	7/6/21 - 8/13/21	#58 – Teacher	174	\$51.44	1/200
Carnevale, Melissa	7/6/21 - 8/13/21	Franklin - Librarian	174	\$59.80	1/200
Cassarino, Samuel	7/6/21 - 8/13/21	Monroe- Teacher	174	\$64.88	1/200
Crans, Vanessa	7/6/21 - 8/13/21	Franklin/ - Counselor	174	\$47.08	1/200
DeJesus, Ivelisse	7/6/21 - 8/13/21	East Upper - Teacher	174	\$53.97	1/200
Graves, Gabrielle	7/6/21 - 8/13/21	Wilson – Teacher	174	\$51.44	1/200
Holsten, Mackenzie	7/6/21 - 8/13/21	East – Teacher	174	\$43.81	1/200
Johnson, Daniel	7/6/21 - 8/13/21	Edison – Teacher	174	\$64.88	1/200
Johnson, Kelly	7/6/21 - 8/13/21	SWW – Teacher	174	\$55.34	1/200
Keating, Gayle	7/6/21 - 8/13/21	Home Hospital – Teacher	174	\$56.95	1/200
Klee, Jessica	7/6/21 - 8/13/21	Edison - Teacher	174	\$53.97	1/200
Konecny, Loretta	7/6/21 - 8/13/21	Edison – Teacher	174	\$64.88	1/200
Lombardo, George	7/6/21 - 8/13/21	Monroe – Teacher	174	\$56.95	1/200

Machuca, Paola	7/6/21 - 8/13/21	Franklin - Social Worker	174	\$73.94	1/200
Magnussen, Eric	7/6/21 - 8/13/21	Edison – Teacher	174	\$51.44	1/200
Marasco, Jodi	7/6/21 - 8/13/21	# 8 – Teacher	174	\$59.80	1/200
Meise, Michael	7/6/21 - 8/13/21	Wilson – Teacher	174	\$70.31	1/200
Milks, John	7/6/21 - 8/13/21	5#8 – Teacher	174	\$49.53	1/200
Mundorff, Corrine	7/6/21 - 8/13/21	Franklin – Teacher	174	\$53.97	1/200
Ortenzi, Debra	7/6/21 - 8/13/21	#58 – Teacher	174	\$55.34	1/200
Palmeri, Jack	7/6/21 - 8/13/21	Franklin – Teacher	174	\$59.80	1/200
Palumbo, Katherine	7/6/21 - 8/13/21	NECP – Teacher	174	\$79.81	1/200
Post, Ellen	7/6/21 - 8/13/21	Wilson Comm – Teacher	174	\$51.44	1/200
Priddy, Amy	7/6/21 - 8/13/21	NECP – Teacher	174	\$61.47	1/200
Rodriguez, Shaun	7/6/21 - 8/13/21	Edison – Teacher	174	\$64.88	1/200
Shaw, Karie	7/6/21 - 8/13/21	SWW- Teacher	174	\$56.95	1/200
Sicienski, Michael	7/6/21 - 8/13/21	Wilson Comm-Teacher	174	\$63.24	1/200
Sloane, Brian	7/6/21 - 8/13/21	LAYM – Teacher	174	\$47.08	1/200
Tookes, Kimberly	7/6/21 - 8/13/21	Wilson Commn-Teacher	174	\$61.47	1/200
Wegman, Nicole	7/6/21 - 8/13/21	NECP – Teacher	174	\$50.16	1/200
Whitehair, Debra	7/6/21 - 8/13/21	C/O – Teacher	174	\$83.04	1/200

(J)

Deputy Sup: Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Adam Rodger**Spending:** \$7,140

Certified Budget Line Balance: \$7,140 (7/1/21)

Funding: Title IA Summer School**Budget Code:** 5152 F 29409 2070 0267**Description:** Summer Learning**Justification:** As an indirect service to 350 students, staff will participate in training to review operational aspects of commencement virtual academy summer programming, review master schedules, review marking period recovery curriculum that will support and create conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.**Schedule:** Thursday, 8:00 am – 2:00 pm**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Berardi, Andrea	07/01/21	Edison – Teacher	6	\$35	-

Borrelli, Laura	07/01/21	Monroe – Teacher	6	\$35	-
Burgos, Wilson	07/01/21	#58 – Teacher	6	\$35	-
Campe, Stephen	07/01/21	#58 – Teacher	6	\$35	-
Carnevale, Melissa	07/01/21	Franklin - Librarian	6	\$35	-
Cassarino, Samuel	07/01/21	Monroe – Teacher	6	\$35	-
Crans, Vanessa	07/01/21	Franklin -Counselor	6	\$35	-
DeJesus, Ivelisse	07/01/21	East Upper – Teacher	6	\$35	-
Graves, Gabrielle	07/01/21	Wilson –Teacher	6	\$35	-
Holsten, Mackenzie	07/01/21	East – Teacher	6	\$35	-
Johnson, Daniel	07/01/21	Edison – Teacher	6	\$35	-
Johnson, Kelly	07/01/21	SWW – Teacher	6	\$35	-
Keating, Gayle	07/01/21	Home Hospital – Teacher	6	\$35	-
Klee, Jessica	07/01/21	Edison - Teacher	6	\$35	-
Konecny, Loretta	07/01/21	Edison – Teacher	6	\$35	-
Lombardo, George	07/01/21	Monroe – Teacher	6	\$35	-
Machuca, Paola	07/01/21	Franklin - Social Worker	6	\$35	-
Magnussen, Eric	07/01/21	Edison – Teacher	6	\$35	-
Marasco, Jodi	07/01/21	#8 – Teacher	6	\$35	-
Meise, Michael	07/01/21	Wilson – Teacher	6	\$35	-
Milks, John	07/01/21	#58 – Teacher	6	\$35	-
Mundorff, Corrine	07/01/21	Franklin – Teacher	6	\$35	-
Ortenzi, Debra	07/01/21	58 – Teacher	6	\$35	-
Palmeri, Jack	07/01/21	Franklin – Teacher	6	\$35	-
Palumbo, Katherine	07/01/21	NECP – Teacher	6	\$35	-
Post, Ellen	07/01/21	Wilson Comm – Teacher	6	\$35	-
Priddy, Amy	07/01/21	NECP – Teacher	6	\$35	-
Rodriguez, Shaun	07/01/21	Edison – Teacher	6	\$35	-
Shaw, Karie	07/01/21	SWW – Teacher	6	\$35	-
Sicienski, Michael	07/01/21	Wilson Comm- Teacher	6	\$35	-
Sloan, Brian	07/01/21	LAFYM – Teacher	6	\$35	-
Tookes, Kimberly	07/01/21	Wilson Commn- Teacher	6	\$35	-
Wegman, Nicole	07/01/21	NECP – Teacher	6	\$35	-
Whitehair, Debra	07/01/21	C/O – Teacher	6	\$35	-

(K)

Deputy Sup: Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Adam Rodgers

Spending: \$16,373 Certified Budget Line Balance: \$16,373 (6/30/21)

Funding: Title IA Summer School

Budget Code: 5132 F 29409 2040 0267

Description: Summer Learning

Justification: As a direct service to 350 students, summer school assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming.

Deliverable(s): Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

Schedule: Monday –Friday, 7:30 am- 4:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>& Position</u>			
Ellis, Bonnie	6/30//21 - 8/13/21	#33 - Assistant Principal	130	\$57.61	1/200
Markman, Jeanne	6/30/21 - 8/13/21	#3 - Assistant Principal	130	\$68.33	1/200

(L)

Deputy Sup: Genelle Morris

Chief: Kathleen Black

Principal/Director: Yajaira Nguyen

Spending: \$147,803 Certified Budget Line Balance: \$147,803 (7/1/21)

Funding: Title IA Summer School

Budget Code: 5124 F 19409 2330 0267

Description: Summer Learning

Justification: As a direct service to 360 students, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.

Schedule: Monday – Friday, 8:00 am – 12:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>& Position</u>			
DeMarco, Nicole	7/12/21-8/6/21	#39- Teacher	80	\$48.26	1/300
Fazio, Irene	7/12/21-8/6/21	#42-Teacher	80	\$63.24	1/300
Felczak, Nicole	7/12/21-8/6/21	#22-Teacher	80	\$47.08	1/300
Ford, Jason	7/12/21-8/6/21	#23- Teacher	80	\$55.34	1/300
Garcia, Maria	7/12/21-8/6/21	#22-Teacher	80	\$56.95	1/300
Gentile, Jennifer	7/12/21-8/6/21	#22-Teacher	80	\$66.19	1/300
Graney, Doreen	7/12/21-8/6/21	#45- Teacher	80	\$58.38	1/300
Grey, Christina	7/12/21-8/6/21	#25- Teacher	80	\$70.31	1/300

Haugh, Kelly	7/12/21-8/6/21	#7 – Teacher	80	\$59.80	1/300
Joseph, Amy	7/12/21-8/6/21	CO-Instructional Coach	80	\$64.88	1/300
Kittelberger, Kariann	7/12/21-8/6/21	LAYM- Teacher	80	\$66.19	1/300
Kolstad, Marci	7/12/21-8/6/21	#5-Teacher	80	\$63.24	1/300
Martin, Patrick	7/12/21-8/6/21	#12-Teacher	80	\$64.88	1/300
Mitrano, John	7/12/21-8/6/21	#9-Teacher	80	\$66.19	1/300
Molisani, A. Paige	7/12/21-8/6/21	#34-Teacher	80	\$70.31	1/300
Monachino, Erika	7/12/21-8/6/21	Edison-Library Media Specialist	80	\$44.55	1/300
Montanarella, Gina	7/12/21-8/6/21	#22-Social Worker	80	\$51.44	1/300
Paradis, Katherine	7/12/21-8/6/21	#7-Teacher	80	\$77.95	1/300
Rodriguez, Priscila	7/12/21-8/6/21	#28-Teacher	80	\$53.97	1/300
Rutland, Shanta	7/12/21-8/6/21	#5-Teacher	80	\$70.31	1/300
Seltzer, Patricia	7/12/21-8/6/21	#9-Teacher	80	\$64.88	1/300
Sowell, Audrey	7/12/21-8/6/21	#17-Teacher	80	\$47.08	1/300
Taylor, Lieselle	7/12/21-8/6/21	#53-Teacher	80	\$73.94	1/300
Tyler, Colleen	7/12/21-8/6/21	#22 – Teacher	100	\$64.88	1/300
Voigt, Peter T.	7/12/21-8/6/21	#7-Teacher	80	\$67.92	1/300
Wade, Ruth Hindi	7/12/21-8/6/21	#5-Teacher	80	\$79.81	1/300
Wiepert Jr., Gerald	7/12/21-8/6/21	#7-Teacher	80	\$72.26	1/300
White, Loretta	7/12/21-8/6/21	#53-Teacher	80	\$79.62	1/300
Zito, Kerry Elizabeth	7/12/21-8/6/21	#34- Teacher	80	\$61.47	1/300

(M)

Deputy Sup: Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Yajaira Nguyen**Spending:** \$6,300

Certified Budget Line Balance: \$6,300 (7/1/21)

Funding: Title IA Summer School**Budget Code:** 5152 F 19409 2070 0267**Description:** Training for Summer Learning**Justification:** As an indirect service to 360 students, staff will participate in training to review operational aspects of elementary summer programming and review curriculum that will support and create conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.**Schedule:** Monday – Friday, 8:00 am – 12:00 pm**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
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DeMarco, Nicole	7/6/21-7/9/21	#39- Teacher	6	\$35	-
Fazio, Irene	7/6/21-7/9/21	#42-Teacher	6	\$35	-
Felczak, Nicole	7/6/21-7/9/21	#22-Teacher	6	\$35	-
Ford, Jason	7/6/21-7/9/21	#23- Teacher	6	\$35	-
Garcia, Maria	7/6/21-7/9/21	#22-Teacher	6	\$35	-
Gentile, Jennifer	7/12/21-8/6/21	#22-Teacher	6	\$35	-
Graney, Doreen	7/6/21-7/9/21	#45- Teacher	6	\$35	-
Grey, Christina	7/6/21-7/9/21	#25- Teacher	6	\$35	-
Haugh, Kelly	7/6/21-7/9/21	#7 – Teacher	6	\$35	-
Joseph, Amy	7/12/21-8/6/21	CO-Instructional Coach	6	\$35	-
Kittelberger, Kariann	7/6/21-7/9/21	LAYM- Teacher	6	\$35	-
Kolstad, Marci	7/6/21-7/9/21	#5-Teacher	6	\$35	-
Martin, Patrick	7/6/21-7/9/21	#12-Teacher	6	\$35	-
Mitrano, John	7/6/21-7/9/21	#9-Teacher	6	\$35	-
Molisani, A. Paige	7/6/21-7/9/21	#34-Teacher	6	\$35	-
Monachino, Erika	7/6/21-7/9/21	Edison-Library Media Specialist	6	\$35	-
Montanarella, Gina	7/12/21-8/6/21	#22-Social Worker	6	\$35	-
Paradis, Katherine	7/6/21-7/9/21	#7-Teacher	6	\$35	-
Rodriguez, Priscila	7/6/21-7/9/21	#28-Teacher	6	\$35	-
Rutland, Shanta	7/6/21-7/9/21	#5-Teacher	6	\$35	-
Seltzer, Patricia	7/6/21-7/9/21	#9-Teacher	6	\$35	-
Sowell, Audrey	7/6/21-7/9/21	#17-Teacher	6	\$35	-
Taylor, Lieselle	7/6/21-7/9/21	#53-Teacher	6	\$35	-
Tyler, Colleen	7/6/21-7/9/21	#22 – Teacher	12	\$35	-
Voigt, Peter	7/6/21-7/9/21	#7-Teacher	6	\$35	-
Wade, Ruth Hindi	7/6/21-7/9/21	#5-Teacher	6	\$35	-
Wiepert Jr., Gerald	7/6/21-7/9/21	#7-Teacher	6	\$35	-
White, Loretta	7/6/21-7/9/21	#53-Teacher	6	\$35	-
Zito, Kerry	7/6/21-7/9/21	#34- Teacher	6	\$35	-

(N)

Deputy Sup: Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Yajaira Nguyen**Spending:** \$5,186

Certified Budget Line Balance: \$5,186 (7/1/21)

Funding: Title IA Summer School**Budget Code:** 5124 F 19409 2040 0267**Description:** Summer Learning

Justification: As a direct service to 360 students, summer school assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming.

Deliverable(s): Provide clear communication and a targeted curriculum for students and families. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

Schedule: Monday –Friday, 7:30 am- 4:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Donatella, Cheryl	6/30//21 - 8/13/21	Franklin – Assistant Principal	85	\$61.01	1/200

(O)

Deputy Sup: Genelle Morris

Chief: Kathleen Black

Principal/Director: Marlene Blocker

Spending: \$95,081

Certified Budget Line Balance: \$95,081 (7/1/21)

Funding: Title I 1003 Targeted

Budget Code: 5132 F 26109 2330 0308

Description: Summer Learning

Justification: As a direct service to 140 students and in alignment with East Upper School's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.

Schedule: Monday – Friday, 9:30 am – 1:30 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Agnitti, Amy	7/06/21 - 8/13/21	East High School - Teacher	116	\$63.24	1/300
Avino, Charles	7/06/21 - 8/13/21	East High School - Teacher	116	\$73.94	1/300
Barley, Darrell	7/06/21 - 8/13/21	East High School - Teacher	116	\$64.88	1/300
Beauchamp, Robert	7/06/21 - 8/13/21	East High School - Teacher	116	\$73.94	1/300
Bliss, Stephanie	7/06/21 - 8/13/21	East High School – Counselor	116	\$50.16	1/300
Collins, Sarah	7/06/21 - 8/13/21	East High School - Teacher	116	\$59.80	1/300
Cybulski, William	7/06/21 - 8/13/21	East High School - Teacher	116	\$50.16	1/300
Machuca-Dall, Carolina	7/06/21 - 8/13/21	East High School - Teacher	116	\$66.19	1/300

Martin, Charlie	7/06/21 - 8/13/21	East High School - Teacher	116	\$41.37	1/300
Morale, Melissa	7/06/21 - 8/13/21	East High School - Teacher	116	\$45.92	1/300
Mundorff, Erick	7/06/21 - 8/13/21	East High School - Teacher	116	\$45.92	1/300
Nicholas, Julie	7/06/21 - 8/13/21	East High School - Teacher	116	\$67.92	1/300
Price, Kristine	7/06/21 - 8/13/21	East High School - Teacher	116	\$70.31	1/300
Slifka, Christopher	7/06/21 - 8/13/21	East High School - Teacher	116	\$45.92	1/300

(P)

Deputy Sup: Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Marlene Blocker**Spending:** \$980

Certified Budget Line Balance: \$980 (7/1/21)

Funding: Title I 1003 Basic**Budget Code:** 5152 F 26109 2070 0300**Description:** Training for Summer Learning**Justification:** As an indirect service to 140 students, staff will receive training on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Thursday, 9:00 am – 11:00 am**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Agnitti, Amy	7/1/21	East High School - Teacher	2	\$35	-
Avino, Charles	7/1/21	East High School - Teacher	2	\$35	-
Barley, Darrell	7/1/21	East High School – Teacher	2	\$35	-
Beauchamp, Robert	7/1/21	East High School - Teacher	2	\$35	-
Bliss, Stephanie	7/1/21	East High School – Counselor	2	\$35	-
Collins, Sarah	7/1/21	East High School - Teacher	2	\$35	-
Cybulski, William	7/1/21	East High School - Teacher	2	\$35	-

Machuca-Dall, Carolina	7/1/21	East High School - Teacher	2	\$35	-
Martin, Charlie	7/1/21	East High School - Teacher	2	\$35	-
Morale, Melissa	7/1/21	East High School - Teacher	2	\$35	-
Mundorff, Erick	7/1/21	East High School - Teacher	2	\$35	-
Nicholas, Julie	7/1/21	East High School - Teacher	2	\$35	-
Price, Kristine	7/1/21	East High School - Teacher	2	\$35	-
Slifka, Christopher	7/1/21	East High School - Teacher	2	\$35	-

(Q)

Deputy Sup: Genelle Morris
Chief: Kathleen Black
Principal/Director: Tanya Wilson
Spending: \$37,415 Certified Budget Line Balance: \$37,415 (7/1/21)
Funding: Title I 1003 Targeted
Budget Code: 5132 F 21009 2330 0308
Description: Summer Learning
Justification: As a direct service to 125 students and in alignment with East Lower School's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.
Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.
Schedule: Monday – Friday, 8:00 am – 12:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Branner, Jason	7/12/21-8/6/21	#105-Teacher	80	\$56.95	1/300
Johnson, Shannon	7/12/21-8/6/21	#105-Teacher	80	\$45.92	1/300
Lewandowski, Anna	7/12/21-8/6/21	#28-Teacher	80	\$50.16	1/300
Micali, Julie	7/12/21-8/6/21	Franklin US-Teacher	80	\$59.80	1/300
Opiel, Tara	7/12/21-8/6/21	#61-Teacher	80	\$44.55	1/300
Rich, Katherine	7/12/21-8/6/21	#105-Teacher	80	\$51.44	1/300
Schutt, Karen	7/12/21-8/6/21	#105-Teacher	80	\$63.24	1/300
Spinelli, Amanda	7/12/21-8/6/21	#105-Teacher	80	\$45.48	1/300
Storrin ,Kristina	7/12/21-8/6/21	NECP-Teacher	80	\$50.16	1/300

(R)

Deputy Sup: Genelle Morris
Chief: Kathleen Black
Principal/Director: Tanya Wilson
Spending: \$16,280 Certified Budget Line Balance: \$16,280 (7/1/21)
Funding: Title IA Summer School
Budget Code: 5132 F 21009 2330 0267
Description: Summer Learning
Justification: As a direct service to 125 students and in alignment with East Lower School's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.
Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.
Schedule: Monday – Friday, 8:00 am – 12:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Harris, Jill	7/12/21-8/6/21	Wilson Comm.-Teacher	80	\$48.26	1/300
Houston, Reginald	7/12/21-8/6/21	NWCP-Teacher	80	\$53.97	1/300
Hrovat, Taylor	7/12/21-8/6/21	#58-Teacher	80	\$45.92	1/300
Krahenbuhl, Kurt	7/12/21-8/6/21	Franklin US-Teacher	80	\$55.34	1/300

(S)
Deputy Sup: Genelle Morris
Chief: Kathleen Black
Principal/Director: Tanya Wilson
Spending: \$2,520 Certified Budget Line Balance: \$2,520 (7/1/21)
Funding: Title I 1003 Basic
Budget Code: 5152 F 21009 2070 0300

Description: Training for Summer Learning
Justification: As an indirect service to 125 students, staff will receive training on summer master schedule, operations, and curricular needs.

Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

Schedule: Monday – Saturday, 9:00 am – 5:00 pm
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Branner, Jason	6/28/21-7/9/21	#105-Teacher	8	\$35	-
Johnson, Shannon	6/28/21-7/9/21	#105-Teacher	8	\$35	-
Lewandowski, Anna	6/28/21-7/9/21	#28-Teacher	8	\$35	-
Micali, Julie	6/28/21-7/9/21	Franklin US-Teacher	8	\$35	-

Opiel, Tara	6/28/21-7/9/21	#61-Teacher	8	\$35	-
Rich, Katherine	6/28/21-7/9/21	#105-Teacher	8	\$35	-
Schutt, Karen	6/28/21-7/9/21	#105-Teacher	8	\$35	-
Spinelli, Amanda	6/28/21-7/9/21	#105-Teacher	8	\$35	-
Storrin ,Kristina	6/28/21-7/9/21	NECP-Teacher	8	\$35	-

(T)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Tanya Wilson**Spending:** \$1,120 Certified Budget Line Balance: \$1,120 (7/1/21)**Funding:** Title IA Summer School**Budget Code:** 5152 F 21009 2070 0267**Description:** Training for Summer Learning**Justification:** As an indirect service to 125 students, staff will receive training on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday – Saturday, 9:00 am – 5:00 pm**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Harris, Jill	6/28/21-7/9/21	Wilson Comm.- Teacher	8	\$35	-
Houston, Reginald	6/28/21-7/9/21	NWCP-Teacher	8	\$35	-
Hrovat, Taylor	6/28/21-7/9/21	#58-Teacher	8	\$35	-
Krahenbuhl, Kurt	6/28/21-7/9/21	Franklin US-Teacher	8	\$35	-

(U)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Tanya Wilson**Spending:** \$4,460 Certified Budget Line Balance: \$4,460 (7/1/21)**Funding:** Title IA Summer School**Budget Code:** 5124 F 19409 2040 0267**Description:** Summer Learning**Justification:** As a direct service to 125 students, summer school assistant principal will execute safe, organized and highly engaging summer learning programs for lower school summer school programming..**Deliverable(s):** Provide clear communication and targeted curriculum for students and families. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday –Friday, 7:30 am- 4:00 pm**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Wilson, Jamesha	6/30//21 - 8/13/21	CO-Associate Director	85	\$52.46	1/200

(V)

Deputy Sup: Genelle Morris
Chief: Kathleen Black
Principal/Director: Daniel Hurley
Spending: \$19,715.60 See Below
Funding: Title IA Summer School
Budget Code: 5132 F 77016 2040 0267
Description: Summer Learning
Justification: As a direct service to 1,610 students, summer school principals and assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming..
Deliverable(s): Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Monday –Friday, 7:30 am- 4:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Brody, Samantha	6/30//21 - 8/13/21	LAFYM – Assistant Principal	120	\$64.67	1/200
Nguyen, Yajaira	6/30//21 - 8/13/21	#22 – Assistant Principal	85	\$47.34	1/200
Rodger, Adam	6/30//21 - 8/13/21	CO – Assoc. Director of SPED	130	\$61.01	1/200

(W)

Deputy Sup: Genelle Morris
Chief: Kathleen Black
Principal/Director: Daniel Hurley
Spending: \$1,972.30 Certified Budget Line Balance: (See Below)
Funding: Title IA Summer School
Budget Code: 5132 F 77016 2040 0267
Description: Summer Learning – 10% Differential Rate
Justification: As a direct service to 1,610 students, summer school principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming..
Deliverable(s): Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Monday –Friday, 7:30 am- 4:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Brody, Samantha	6/30//21 - 8/13/21	LAFYM – Assistant Principal	120	\$6.47	1/200
Nguyen, Yajaira	6/30//21 - 8/13/21	#22 – Assistant Principal	85	\$4.74	1/200
Rodger, Adam	6/30//21 - 8/13/21	CO – Assoc. Director of SPED	130	\$6.10	1/200

(O) + (P): \$19,715.60 + 1,972.30 = \$21,687.90 Certified Budget Line \$21,688 (7/1/21)

(X)**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman**Spending:** \$66,820

Certified Budget Line Balance: \$66,820 (7/1/21)

Funding: Title IA Summer School**Budget Code:** 5132 F 75516 2805 0267**Description:** Summer Learning**Justification:** As an indirect service to 3,200 students, registrars will build students enrollment, master schedules and homerooms in PowerSchool. Teaching staff and administrators to take attendance and have contact information for students attending specific summer programming.**Deliverable(s):** Teachers and administrators will have assigned students to their summer programs to monitor growth and attendance during summer school.**Schedule:** Monday – Sunday, 8:00 am – 5:00 pm**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Alvarez, Rachel	7/3/21 – 8/20/21	CO - Registrar	80	\$52.74	1/200
Barrant, Darcy	7/3/21 – 8/20/21	CO - Registrar	80	\$73.94	1/200
Coon, Jennifer	7/3/21 – 8/20/21	CO - Registrar	90	\$52.74	1/200
Crandall, Kyle	7/3/21 – 8/20/21	East - Registrar	180	\$64.88	1/200
Flesch, Annie	7/3/21 – 8/20/21	CO – Registrar	62	\$50.16	1/200
Foran, Elizabeth	7/3/21 – 8/20/21	CO - Registrar	62	\$59.80	1/200
Hunter, Kimberly	7/3/21 – 8/20/21	CO - Registrar	120	\$79.81	1/200
Latragna, Michael	7/3/21 – 8/20/21	CO – Registrar	180	\$53.97	1/200
Lombard, Kimberly	7/3/21 – 8/20/21	CO - Registrar	62	\$77.95	1/200
Michels, Kimberly	7/3/21 – 8/20/21	CO - Registrar	62	\$64.88	1/200
Piccarreto, Melissa	7/3/21 – 8/20/21	CO - Registrar	80	\$66.19	1/200

(Y)**Deputy Sup:** Genelle Morris

Chief: Kathleen Black
Principal/Director: Kelly Bauman/Timothy Johnsen
Spending: \$158,177 Certified Budget Line Balance: \$158,177 (7/1/21)
Funding: Title IA Summer School
Budget Code: 5132 F 64613 2330 0267
Description: Summer Learning – Online Credit Recovery
Justification: As a direct service to approximately 600 student course enrollments, and in alignment with the District/school's Demonstrable Improvements Indicators, staff will facilitate an accelerated summer program that aides students in earning additional credits towards their high school transcript. Staff will provide academic instruction for online credit recovery and new courses to increase on-time graduation. The Virtual Academy of Rochester (VAR) labs will be staffed by trained VAR teachers who have experience in supporting Online Credit Recovery. Under NYS regulation, content area teachers will meet with students on a rotating basis to provide the regulated meaningful contact time. This program will allow students who are completing multiple credit recovery courses or do not have room within their daily schedule, to complete their credit recovery work.
Deliverable(s): An increase in students recovering course credits and passing the regents exams in all content areas.
Schedule: Monday – Friday, 9:00 am – 3:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Antonio, Cara	7/1/21-8/30/21	SOTA-Teacher	174	\$48.26	1/200
Caparco, Melinda	7/1/21-8/30/21	Franklin-Teacher Intervention	174	\$61.47	1/200
Dixon, Marcella	7/1/21-8/30/21	School 58-Teacher	174	\$47.08	1/200
Goff, Ryan	7/1/21-8/30/21	Virtual Academy- TOA	87	\$59.80	1/200
Leckinger, Allison	7/1/21-8/30/21	Virtual Academy- TOA	87	\$59.80	1/200
Noeth, Gerard	7/1/21-8/30/21	PTECH-Teacher	174	\$92.55	1/200
Priel, Ray	7/1/21-8/30/21	Virtual Academy- TOA	174	\$64.88	1/200
Roessel, Kristin	7/1/21-8/30/21	Virtual Academy- TOA	174	\$59.80	1/200
Roselli, Michael	7/1/21-8/30/21	School 5-Teacher	174	\$53.97	1/200
Rudy, Susan	7/1/21-8/30/21	SOTA-Teacher	174	\$66.19	1/200
Sacco, Sam	7/1/21-8/30/21	Virtual Academy- TOA	174	\$58.38	1/200
Sanfratello, Cynthia	7/1/21-8/30/21	Rochester Early College- Teacher	174	\$66.19	1/200
Spitzer-List, Tara	7/1/21-8/30/21	Virtual Academy- TOA	174	\$59.80	1/200

Towey, Susan	7/1/21-8/30/21	Virtual Academy- TOA	174	\$58.38	1/200
Trifiletti, Leigh	7/1/21-8/30/21	Virtual Academy- TOA	174	\$53.96	1/200
Wise, Ryan	7/1/21-8/30/21	Virtual Academy- TOA	174	\$58.38	1/200

(Z)

Deputy Sup: Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Brennen Colwell**Spending:** \$44,634 Certified Budget Line Balance: \$44,634 (7/1/21)**Funding:** Title I Part D**Budget Code:** 5132 F 54107 2110 0284**Description:** Teacher hourly pay to support summer school at Monroe County Children's Center.**Justification:** As a direct service to 25 students, teachers will provide Instructional Services in the areas of Art, Language, Reading and Social Studies at Monroe County Children's Center.**Deliverable(s):** Provide instruction for incarcerated youth for graduation credits required by New York State Education Department.**Schedule:** Monday – Friday, 9:00 am – 3:00 pm**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Chinappi, Serafina	7/12/21-8/20/21	CO Agency Youth – Teacher	180	\$51.44	1/200
Hastings, Paula	7/5/21-8/27/21	CO Agency Youth – Teacher	40	\$64.88	1/200
Horton, Joseph	7/12/21-8/20/21	CO Agency Youth – Teacher	180	\$73.95	1/200
Ouriel, Jeffrey	7/5/21-8/27/21	CO Agency Youth – Teacher	240	\$81.11	1/200

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**Resolution No. 2020-21: 865**

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be

satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Genelle Morris**Chief:** Shirley Green**Principal/Director:** Susan Ladd**Funding:** Title I 1003 Targeted Grant (Teacher)
Title I 1003 Basic Grant (Administrator)

Budget Code:	Spending:	Certified Budget Line Balance:
5124-F-12809-2330-0308 (Teacher)	\$53,114.00	\$53,114.00 (7/01/21)
5124-F-12809-2040-0300 (Administrator)	\$1,312.00	\$1,312.00 (7/01/21)
Total	\$54,426.00	

Description: Summer Learning**Justification:** As a direct service to 150 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.**Schedule:** Monday – Friday 8:00 am – 12:00 pm (Teachers)
Monday – Friday 7:30 am – 12:30 pm (Administrators)**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Monroe-Dewitz, Jennifer	7/12/21-8/6/21	#28 - Assistant Principal	25	\$52.47	1/200
Brown, Jeannine	7/12/21-8/6/21	#28 - Teacher	80	\$56.95	1/300
Colon, Candace	7/12/21-8/6/21	CO - Instructional Coach	80	\$56.95	1/300
DeCarlo, Heather	7/12/21-8/6/21	#45 Teacher	80	\$53.97	1/300
Eaton, Jeremy	7/12/21-8/6/21	# 28 Teacher	80	\$47.08	1/300
Good, Jeffrey	7/12/21-8/6/21	# 28 Teacher	80	\$63.24	1/300
Hovey, Rachel	7/12/21-8/6/21	# 28 Teacher	80	\$45.48	1/300
Konecyn-Perry, Georgina	7/12/21-8/6/21	#46 Teacher	80	\$56.95	1/300
Martinez, Marisol	7/12/21-8/6/21	# 28 Teacher	80	\$52.74	1/300
McUmbler, Raechel	7/12/21-8/6/21	# 28 Teacher	80	\$43.81	1/300
Morrison, Awilda	7/12/21-8/6/21	# 12 Teacher	80	\$64.88	1/300

Rosa, Elizabeth	7/12/21-8/6/21	# 28 Teacher	80	\$53.97	1/300
Schmidt, Kristen	7/12/21-8/6/21	# 28 Teacher	80	\$67.92	1/300

(B)**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Susan Ladd**Spending:** \$4,200. Certified Budget Line Balance: \$4,200. (7/01/21)**Funding:** Title I 1003 Basic Grant**Budget Code:** 5152-F-12809-2070-0300**Description:** Professional Development and Training**Justification:** As an indirect service to 150 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday – Friday 8:00 am – 3:00 pm**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Brown, Jeannine	7/12/21 - 8/6/21	#28 - Teacher	10	\$35	-
	7/12/21 - 8/6/21	CO - Instructional Coach	10	\$35	-
Colon, Candace					
DeCarlo, Heather	7/12/21 - 8/6/21	#45 -Teacher	10	\$35	-
Eaton, Jeremy	7/12/21 - 8/6/21	# 28 - Teacher	10	\$35	-
Good, Jeffrey	7/12/21 - 8/6/21	# 28 - Teacher	10	\$35	-
Hovey, Rachel	7/12/21 - 8/6/21	# 28 - Teacher	10	\$35	-
Konecyn-Perry, Georgina	7/12/21 - 8/6/21	#46 - Teacher	10	\$35	-
Martinez, Marisol	7/12/21 - 8/6/21	# 28 - Teacher	10	\$35	-
McUmbert, Raechel	7/12/21 - 8/6/21	# 28 - Teacher	10	\$35	-
Morrison, Awilda	7/12/21 - 8/6/21	# 12 - Teacher	10	\$35	-
Rosa, Elizabeth	7/12/21 - 8/6/21	# 28 - Teacher	10	\$35	-
Schmidt, Kristen	7/12/21 - 8/6/21	# 28 - Teacher	10	\$35	-

(C)**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Jacob Scott**Funding:** Title I 1003 Targeted Grant (Teacher)
Title I 1003 Basic Grant (Administrator)**Budget Code:**
5132-F-29509-2330-0308 (Teacher)**Spending:**
\$161,910.00**Certified Budget Line Balance:**
\$161,910.00 (7/01/21)

5132-F-29505-2040-0300 (Administrator) \$3,300.00 \$3,300.00 (7/01/21)
Total \$165,210.00

Description: Summer Learning

Justification: As a direct service to 284 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

Schedule: Monday – Friday 9:30 am – 1:30 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Humphrey, Steven	7/6/21-8/13/21	P-Tech – Assistant Principal	25	\$70.98	1/200
Vacca, Jerome	7/6/21-8/13/21	Edison – Assistant Principal	25	\$61.01	1/200
Bethea, Monique	7/6/21 - 8/13/21	Edison – Teacher	116	\$81.10	1/300
Brent, Stephen	7/6/21 - 8/13/21	SOTA – Teacher	116	\$67.92	1/300
Burgess, David	7/6/21 - 8/13/21	Edison – Teacher	116	\$49.53	1/300
French, Vincent	7/6/21 - 8/13/21	Edison – Teacher	116	\$47.08	1/300
Gartrell, Chennita	7/6/21 - 8/13/21	Edison – Teacher	116	\$56.95	1/300
Harris, Kyla	7/6/21 - 8/13/21	Edison – Teacher	116	\$48.26	1/300
Konecny, Phillip	7/6/21 - 8/13/21	Edison – Teacher	116	\$64.88	1/300
Kubarycz, Matthew	7/6/21 - 8/13/21	Monroe – Teacher	116	\$64.88	1/300
Luciano, Paul	7/6/21 - 8/13/21	P-Tech – Teacher	116	\$55.34	1/300
Merritt-Johnson, Jerome	7/6/21 - 8/13/21	NECP - Teacher	116	\$51.44	1/300
Minott, Darcy	7/6/21 - 8/13/21	#12 – Teacher	116	\$58.38	1/300
Morales, Larry	7/6/21 - 8/13/21	Edison – Teacher	116	\$59.80	1/300
Murphy, Corey	7/6/21 - 8/13/21	Edison – Teacher	116	\$49.53	1/300
Murphy, Kevin	7/6/21 - 8/13/21	P-Tech – Teacher	116	\$49.53	1/300
Nelson, Victor	7/6/21 - 8/13/21	Edison – Teacher	116	\$40.64	1/300
Niederpruem, Anne	7/6/21 - 8/13/21	Edison – Teacher	116	\$58.38	1/300
Polo, Steve	7/6/21 - 8/13/21	Wilson Commencement - Teacher	116	\$72.26	1/300
Reimer, Tracey	7/6/21 - 8/13/21	Edison – Teacher	116	\$53.97	1/300
Robinson, Emily	7/6/21 - 8/13/21	Edison – Teacher	116	\$51.44	1/300
Simmons, Reginald	7/6/21 - 8/13/21	Edison – Teacher	116	\$64.88	1/300
Simpson, Samuel	7/6/21 - 8/13/21	Edison – Teacher	116	\$72.25	1/300
Walpole, Ellen	7/6/21 - 8/13/21	Edison – Teacher	116	\$43.81	1/300

Watkins, Diane	7/6/21 - 8/13/21	Edison – Teacher	116	\$70.31	1/300
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(D)**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Jacob Scott**Spending:** \$5,040. Certified Budget Line Balance: \$5,040. (6/28/21)**Funding:** Title I 1003 Basic Grant**Budget Code:** 5152-F-29509-2070-0300**Description:** Professional Development and Training**Justification:** As an indirect service to 284 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate**Schedule:** Monday – Tuesday 8:30 am – 11:30 am**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Adams, Nicole	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Bethea, Monique	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Brent, Stephen	6/28/21-6/29/21	SOTA – Teacher	6	\$35	-
Burgess, David	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
French, Victor	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Gartrell, Chennita	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Harris, Kyla	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Konecny, Phillip	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Kubarycz, Matthew	6/28/21-6/29/21	Monroe – Teacher	6	\$35	-
Luciano, Paul	6/28/21-6/29/21	P-Tech – Teacher	6	\$35	-
Merritt-Johnson, Jerome	6/28/21-6/29/21	NECP - Teacher	6	\$35	-
Minott, Darcy	6/28/21-6/29/21	#12 – Teacher	6	\$35	-
Morales, Larry	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Murphy, Corey	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Murphy, Kevin	6/28/21-6/29/21	P-Tech – Teacher	6	\$35	-
Nelson, Victor	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Niederpruem, Anne	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Polo, Steve	6/28/21-6/29/21	Wilson Commencement - Teacher	6	\$35	-
Reimer, Tracey	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Robinson, Emily	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Simmons, Reginald	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Simpson, Samuel	6/28/21-6/29/21	Edison – Teacher	6	\$35	-

Walpole, Ellen	6/28/21-6/29/21	Edison – Teacher	6	\$35	-
Watkins, Diane	6/28/21-6/29/21	Edison – Teacher	6	\$35	-

(E)

Deputy Sup: Genelle Morris**Chief:** Shirley Green**Principal/Director:** Djinga St. Louis**Funding:** Title I 1003 Targeted Grant (Teacher)
Title I 1003 Basic Grant (Administrator)**Budget Code:****Spending:****Certified Budget Line Balance:**

5132-F-27909-2330-0308 (Teacher/ Counselor)	\$46,126.00	\$46,126.00 (7/01/21)
5132-F-27909-2040-0300 (Administrator)	\$5,924.00	\$5,924.00 (7/01/21)
Total	\$5,2050.00	

Description: Summer Learning**Justification:** As a direct service to 104 students, and in an alignment with the schools' demonstrable improvement indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlights social injustice and anti-racist themes.**Schedule:** Monday - Friday 9:30 am – 1:30 pm (Teachers)
Monday - Friday 9:00 am – 2:00 pm (Administrators)**Strategic Priority:** 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Collins, Vaugh	7/6/21-8/13/21	LAFYM- Community Site Coordinator	47.5	\$47.50	1/200
Cromartie, Bryant	7/6/21-8/13/21	LAFYM - Assistant Principal	47.5	\$71.41	1/200
Bohnel, Douglass	7/6/21-8/13/21	LAFYM- Teacher	116	\$58.38	1/300
Broome, Williams	7/6/21-8/13/21	LAFYM- Counselor	76	\$51.44	1/300
Cardilli, Brian	7/6/21-8/13/21	LAFYM- Teacher	116	\$50.16	1/300
Concepcion-Junious, Benjamin	7/6/21-8/13/21	LAFYM- Teacher	76	\$43.81	1/300
Hayden, Mary Ellen	6/30/21-7/1/21	LAFYM- Teacher	76	\$47.08	1/300
Kelly, Maggie	6/30/21-7/1/21	LAFYM- Teacher	116	\$70.31	1/300
Lukens, James	6/30/21-7/1/21	LAFYM- Teacher	116	\$59.80	1/300
Natarelli, Julie	6/30/21-7/1/21	LAFYM- Teacher	76	\$50.16	1/300
Vane, Sarah	6/30/21-7/1/21	LAFYM- Teacher	76	\$50.16	1/300

(F)

Deputy Sup: Genelle Morris
Chief: Shirley Green
Principal/Director: Djinga St. Louis
Spending: \$1,890. Certified Budget Line Balance: \$1,890. (7/01/21)
Funding: Title I 1003 Basic Grant
Budget Code: 5152-F-27909-2070-0300
Description: Professional Development and Training
Justification: As an indirect service to 104 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.
Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Wednesday and Thursday 9:30 am - 1:30 pm
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bohnel, Douglass	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-
Broome, Williams	6/30/21 - 7/1/21	LAFYM- Counselor	6	\$35	-
Cardilli, Brian	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-
Concepcion-Junious, Benjamin	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-
Hayden, Mary Ellen	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-
Kelly, Maggie	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-
Lukens, James	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-
Natarelli, Julie	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-
Vane, Sarah	6/30/21 - 7/1/21	LAFYM- Teacher	6	\$35	-

(G)

Deputy Sup: Genelle Morris
Chief: Shirley Green
Principal/Director: Jason Muhammad
Funding: Title I 1003 Targeted Grant (Teachers)
 Title I 1003 Basic Grant (Administrator)
Budget Code: 5132-F-26609-2330-0308 (Teacher/
 Counselor)
Spending: \$74,957.00
Certified Budget Line Balance: \$74,957. (7/01/21)
 5132-F-26609-2040-0300 (Administrator) \$14,810.00 \$14,810.00 (7/01/21)
Total \$89,767.00
Description: Summer Learning
Justification: As a direct service to 125 Monroe Upper students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate an accelerated summer program that aides students in earning additional credits towards their high school transcript.

Deliverable(s): An increase in students recovering course credits and passing the regents exams in all content areas.

Schedule: Monday – Friday 9:30 am - 1:30 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bianchi, Anthony	7/6/21-8/13/21	Monroe Upper- Assistant Principal	120	\$76.31	1/200
McCormick, Matt	7/6/21-8/13/21	Monroe- Community School Site Coordinator	120	\$47.20	1/200
Dambra, Angela	7/6/21-8/13/21	Monroe Upper - Teacher	116	\$48.26	1/300
Diaz, Elena	7/6/21-8/13/21	Monroe Upper - Social Worker	116	\$81.10	1/300
DiPaola, Mark	7/6/21-8/13/21	Monroe Upper - Teacher	116	\$49.53	1/300
	7/6/21-8/13/21	Monroe Upper - Counselor	116	\$51.44	1/300
Graham, Laconda					
Kinney, Shanna	7/6/21-8/13/21	Monroe Upper -Teacher	116	\$58.38	1/300
Morrison, Mark	7/6/21-8/13/21	Monroe Upper -Teacher	116	\$79.81	1/300
Nix, Rosalynn	7/6/21-8/13/21	Monroe Upper - Teacher	116	\$50.16	1/300
Owens, Danielle	7/6/21-8/13/21	Monroe Upper - Teacher	116	\$58.38	1/300
Payton, Eleonor	7/6/21-8/13/21	Monroe Upper - Counselor	116	\$59.80	1/300
Shengulette, Regina	7/6/21-8/13/21	Monroe Upper - Teacher	116	\$49.53	1/300
Van Ornum, Keith	7/6/21-8/13/21	Monroe Upper -Teacher	116	\$59.80	1/300

(H)

Deputy Sup: Genelle Morris

Chief: Shirley Green

Principal/Director: Jason Muhammad

Spending: \$1,540. Certified Budget Line Balance: \$1,540. (6/28/21)

Funding: Title I 1003 Basic Grant

Budget Code: 5152-F-26609-2070-0300

Description: Professional Development and Training

Justification: As an indirect service to 126 Monroe Upper students, professional development will be provided for staff on the summer master schedule, operations, and curricular needs.

Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

Schedule: Monday 8:30 am - 12:30 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Dambra, Angela	6/28/21	Monroe Upper - Teacher	4	\$35	-
Diaz, Elena	6/28/21	Monroe Upper - Social Worker	4	\$35	-

DiPaola, Mark	6/28/21	Monroe Upper - Teacher	4	\$35	-
Graham, Laconda	6/28/21	Monroe Upper - Counselor	4	\$35	-
Kinney, Shanna	6/28/21	Monroe Upper - Teacher	4	\$35	-
Morrison, Mark	6/28/21	Monroe Upper - Teacher	4	\$35	-
Nix, Rosalynn	6/28/21	Monroe Upper - Teacher	4	\$35	-
Owens, Danielle	6/28/21	Monroe Upper - Teacher	4	\$35	-
Payton, Eleonor	6/28/21	Monroe Upper - Counselor	4	\$35	-
Shengulette, Regina	6/28/21	Monroe Upper - Teacher	4	\$35	-
Van Ornum, Keith	6/28/21	Monroe Upper- Teacher	4	\$35	-

(I)**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Michael Allen**Spending:** \$56,468. Certified Budget Line Balance: \$56,468. (7/01/21)**Funding:** Title IA Summer School Grant**Budget Code:** 5132-F-54505-2330-0267**Description:** Summer Program –Monroe County Jail**Justification:** As a direct service to approximately 35 students, staff will facilitate a quality summer program that focuses on credit attainment and high school equivalency completion for incarcerated youth.**Deliverable(s):** Staff will provide instruction in all core content areas for high school students, in an effort to move students closer to graduation. Staff will also provide instruction to previously withdrawn students, focused on preparation for the TASC (Test Assessing Secondary Completion) Exam.**Schedule:** Monday – Friday 8:00 am – 2:30 pm**Strategic Priority:** 4.2

		Regularly Assigned			
	Date(s) To	School/Department			
<u>Name</u>	<u>Be Worked</u>	<u>& Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Dominice, Deanna	7/6/21–8/13/21	Y&J - Counselor	58	\$49.53	1/600
Houghtling, John	7/6/21–8/13/21	Y&J - Teacher	174	\$79.81	1/200
James, Teresa	7/6/21–8/13/21	Y&J - Teacher	174	\$49.53	1/200
Pettibone, Michael	7/6/21–8/13/21	Franklin Upper - Teacher	174	\$58.38	1/200
Sobczak, Thomas	7/6/21–8/13/21	Y&J - Teacher	174	\$44.55	1/200
Wilkes, Gregory	7/6/21–8/13/21	Y&J - Teacher	174	\$75.76	1/200

(J)**Deputy Sup:** Genelle Morris**Chief:** Laurel Avery-DeToy**Principal/Director:** David Passero**Funding:** Title 1 1003 Targeted Grant (Teacher)
Title 1 1003 Basic Grant (Administrator)

Budget Code:	Spending:	Certified Budget Line Balance:
5132-F-27309-2330-0308 (Teacher)	\$56,249.00	\$56,249.00 (7/01/21)
5132-F-27309-2040-0300 (Administrator)	\$3,861.00	\$3,861.00 (7/01/21)
Total	\$60,110.00	

Description: Summer Learning

Justification: As a direct service to 109 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes. Administrators will provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate. Informational materials will be available to staff on a shared Google Drive and will be presented at a professional development session

Schedule: Monday – Friday 9:30 am - 1:30 pm (Teacher)
Monday – Friday 9:00 am – 2:00 pm (Administrator)

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Breedlove, Noelle	8/2/21 - 8/06/21	NECP – Community School Site Coordinator	25	\$40.63	1/200
Burrows, Nakia	7/1/21 - 7/09/21	NECP – Assistant Principal	26	\$45.06	1/200
Pryor, Kirstin	7/19/21 - 7/23/21	NECP – Assistant Principal	25	\$66.95	1/200
EL-Bejjani, Colleen	7/6/21 - 8/13/21	NECP –Teacher	116	\$43.81	1/300
Flanagan, Jennifer	7/6/21 - 8/13/21	NECP –Teacher	116	\$59.80	1/300
Hildreth, Rachel	7/6/21 - 8/13/21	NECP –Teacher	116	\$47.08	1/300
Hucks, William	7/6/21 - 8/13/21	NECP –Teacher	116	\$52.74	1/300
Hunter, Karl	7/6/21 - 8/13/21	NECP –Teacher	116	\$51.44	1/300
Reed, Nicole	7/6/21 - 8/13/21	NECP –Teacher	116	\$51.44	1/300
Thornton, Marenda	7/6/21 - 8/13/21	NECP –Teacher	116	\$58.38	1/300
Yaeger, Megan	7/6/21 - 8/13/21	NECP –Teacher	116	\$55.34	1/300
Warrick, Jennifer	7/6/21 - 8/13/21	Monroe –Teacher	116	\$64.88	1/300

(K)

Deputy Sup: Genelle Morris

Chief: Laurel Avery-DeToy

Principal/Director: David Passero

Spending: \$1,890.

Certified Budget Line Balance: \$1,890. (7/01/21)

Funding: Title I 1003 Basic Grant

Budget Code: 5152-F-27309-2070-0300

Description: Professional Development and Training

Justification: As an indirect service to 109 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.

Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

Schedule: Thursday 8:30 am - 2:30 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		School/Department & Position			
EL-Bejjani, Colleen	7/1/21	NECP –Teacher	6	\$35	-
Flanagan, Jennifer	7/1/21	NECP –Teacher	6	\$35	-
Hildreth, Rachel	7/1/21	NECP –Teacher	6	\$35	-
Hucks, William	7/1/21	NECP –Teacher	6	\$35	-
Hunter, Karl	7/1/21	NECP –Teacher	6	\$35	-
Reed, Nicole	7/1/21	NECP –Teacher	6	\$35	-
Thornton, Marena	7/1/21	NECP –Teacher	6	\$35	-
Yaeger, Megan	7/1/21	NECP –Teacher	6	\$35	-
Warrick, Jennifer	7/1/21	Monroe –Teacher	6	\$35	-

(L)

Deputy Sup: Genelle Morris

Chief: Laurel Avery-DeToy

Principal/Director: Rhonda Neal

Funding: Title 1 1003 Targeted Grant (Teachers)
Title 1A Summer School Grant (TOA Only)
Title I 1003 Basic Grant (Administrators)

Budget Code:	Spending:	Certified Budget Line Balance:
5124-F-26409-2330-0308 (Teachers)	\$34,997.00	\$34,997.00 (7/01/21)
5124-F-26409-2330-0267 (TOA)	\$4,115.00	\$4,115.00 (7/01/21)
5124-F-26409-2040-0300 (Administrator)	\$3,230.00	\$3,230.00 (7/01/21)
Total	\$42,342.00	

Description: Summer Learning

Justification: As a direct service to 98 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

Schedule: Monday – Friday 8:00 am - 12:00 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		School/Department & Position			

Brown, Lowan	7/12/21 - 8/6/21	WFA - Assistant Principal	25	\$79.05	1/200
Lischer, Chantal	7/12/21 - 8/6/21	WFA - Community School Site Coordinator	25	\$50.09	1/200
Barry, Stacie Krezmer	7/12/21 - 8/6/21	#8-Teacher	80	\$59.80	1/300
Chinappi, Katherine	7/12/21 - 8/6/21	WFA - TOA	80	\$51.44	1/300
Cruz, Salvador	7/12/21 - 8/6/21	Monroe Lower – Teacher	80	\$52.74	1/300
Czudack, Tracy	7/12/21 - 8/6/21	WFA – Teacher	80.	\$64.88	1/300
Dearring, Cassandra	7/12/21 - 8/6/21	WFA – Teacher	80	\$59.80	1/300
Domina, Michele	7/12/21 - 8/6/21	WFA - Teacher	80	\$50.16	1/300
Johnson, Shirley	7/12/21 - 8/6/21	WFA – Teacher	80	\$45.92	1/300
O’Brien, Margaret	7/12/21 - 8/6/21	#52 - Teacher	80	\$51.44	1/300
Vallone, Gia	7/12/21 - 8/6/21	#8 - Teacher	80	\$52.74	1/300

(M)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Rhonda Neal
Spending: \$840. Certified Budget Line Balance: \$840. (6/28/21)
Funding: Title I 1003 Basic
Budget Code: 5152-F-26409-2070-0300
Description: Professional Development and Training
Justification: As an indirect service to 98 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.
Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Monday 8:30 - 11:30 am
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barry, Stacie Krezmer	6/28/21	WFA – Teacher	3	\$35	-
Cruz, Salvador	6/28/21	Monroe Lower – Teacher	3	\$35	-
Czudack, Tracy	6/28/21	WFA – Teacher	3	\$35	-
Dearring, Cassandra	6/28/21	WFA – Teacher	3	\$35	-
Domina, Michele	6/28/21	WFA - Teacher	3	\$35	-
Johnson, Shirley	6/28/21	WFA – Teacher	3	\$35	-
O’Brien, Margaret	6/28/21	#52 - Teacher	3	\$35	-
Vallone, Gia	6/28/21	#8 - Teacher	3	\$35	-

(N)

Deputy Sup: Genelle Morris

Chief: Laurel Avery-DeToy
Principal/Director: Armando Ramirez
Spending: \$77,236. Certified Budget Line Balance: \$77,236. (7/01/21)
Funding: Title IA Summer School Grant
Budget Code: 5132-F-29209-2330-0267
Description: Summer School
Justification: All City High's summer school program will target 100 students for an August graduation. It will also allow for students new to the transfer high school to accelerate an earn credits toward an on-time graduation while connecting to our school's culture and programming.
Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students to ensure academic success.
Schedule: Monday – Friday 8:30 am -12:00 pm
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bouphavong, Raina	7/6/21 - 8/13/21	ACHS-Teacher	101.5	\$63.24	1/300
Hollister-Cronberger, Susan	7/6/21 - 8/13/21	SWW-Teacher	101.5	\$56.95	1/300
Freedman, Sandra	7/6/21 - 8/13/21	#58-Teacher	101.5	\$75.76	1/300
Friedrich, Sydney	7/6/21 - 8/13/21	ACHS-Teacher	101.5	\$41.37	1/300
Heale, Bryan	7/6/21 - 8/13/21	CO-TOA	101.5	\$55.34	1/300
Kedley, Terrence	7/6/21 - 8/13/21	ACHS-Teacher	101.5	\$56.95	1/300
Leysath, Gail	7/6/21 - 8/13/21	ACHS-Counselor	101.5	\$64.88	1/300
Madsen, Crystal	7/6/21 - 8/13/21	ACHS-Teacher	101.5	\$48.26	1/300
Sickles, Stephen	7/6/21 - 8/13/21	CO-TOA	101.5	\$55.34	1/300
Stiner, Brendan	7/6/21 - 8/13/21	ACHS-Teacher	101.5	\$59.80	1/300
Stiner, Donal	7/6/21 - 8/13/21	CO-TOA	101.5	\$58.38	1/300
Tookes, Kimberly	7/6/21 - 8/13/21	Wilson Commencement- Teacher	101.5	\$61.47	1/300
Wilkerson, Lisa	7/6/21 - 8/13/21	ACHS-Teacher	101.5	\$63.24	1/300

(O)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Armando Ramirez
Spending: \$910. Certified Budget Line Balance: \$910. (7/01/21)
Funding: Title IA Summer School Grant
Budget Code: 5152-F-29209-2070-0267
Description: Professional Development and Training

Justification: Professional development will be provided for staff on summer master schedule, operations, and curricular needs that will impact 100 students

Deliverable(s): To provide clear communication and targeted curriculum for students. To ensure systems are in place for safe and secure environment for a comprehensive summer program to operate.

Schedule: Thursday 9:00 am - 11:00 am

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bouphavong, Raina	7/1/21	ACHS-Teacher	2	\$35	-
Hollister-Cronberger, Susan	7/1/21	SWW-Teacher	2	\$35	-
Freedman, Sandra	7/1/21	#58 - Teacher	2	\$35	-
Friedrich, Sydney	7/1/21	ACHS - Teacher	2	\$35	-
Heale, Bryan	7/1/21	CO (Virtual Academy) - TOA	2	\$35	-
Kedley, Terrence	7/1/21	ACHS - Teacher	2	\$35	-
Leysath, Gail	7/1/21	ACHS - Counselor	2	\$35	-
Madsen, Crystal	7/1/21	ACHS - Teacher	2	\$35	-
Sickles, Stephen	7/1/21	CO (Virtual Academy) - TOA	2	\$35	-
Stiner, Brendan	7/1/21	ACHS - Teacher	2	\$35	-
Stiner, Donal	7/1/21	CO (Virtual Academy) - TOA	2	\$35	-
Tookes, Kimberly	7/1/21	Wilson Commencement-Teacher	2	\$35	-
Wilkerson, Lisa	7/1/21	ACHS - Teacher	2	\$35	-

(P)

Deputy Sup: Genelle Morris

Chief: Carmine Peluso

Principal/Director: Coretta Bridges

Spending: \$33,814. Certified Budget Line Balance: \$33,814. (7/01/21)

Funding: Title IA Summer School Grant

Budget Code: 5132-F-26809-2330-0267

Description: Summer School

Justification: SWWCA Summer School is for a total of 30 junior and senior students who have failed to successfully complete one or more Performance Based Assessment Tasks (PBATs) required for graduation. These assessments are the equivalent of Regents exams in traditional schools. Teachers will work with students to complete research, lab experiments (Science) and written components of the tasks. Once the tasks are complete, they will be presented and scored by two teachers and a community expert.

Deliverable(s): Students will be expected to complete the entire PBAT in the required content area in order to graduate on time.

Schedule: Monday-Friday 12:00 - 4:00 p.m.
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Ladiges, Ashley	7/6/21 – 8/13/21	SWWCA - Teacher	116	\$43.81	1/300
LaLiberty, Adrienne	7/6/21 – 8/13/21	SWWCA - Teacher	116	\$51.44	1/300
McCann, Karen	7/6/21 – 8/13/21	SWWCA - Teacher	116	\$59.80	1/300
Tsadkan, Negussie	7/6/21 – 8/13/21	SWWCA - Teacher	116	\$81.10	1/300
Wright, Daniel	7/6/21 – 8/13/21	SWWCA - Teacher	116	\$55.34	1/300

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 866

Authorization of Additional Pay

By Member of the Board Commissioner Adams

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

- (A)
- Deputy Sup:** Genelle Morris
Chief: Shirley Green
Principal/Director: Camaron Johnson
Spending: \$1,050 Certified Budget Line Balance: \$1,050 (7/01/21)
Funding: School Improvement Grant
Budget Code: 5152-F-11009-2070-0300
Description: Professional Development and Training for School #10 Summer Learning
Justification: As an indirect service to 78 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.
Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Tuesday, 8:30 - 11:30 am

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Barrett, Meghan	6/29/21	#10 - Teacher	3	\$35	-
Betancourt, Courtney	6/29/21	#10 - Teacher	3	\$35	-
Dear, Kari	6/29/21	#10 - Teacher	3	\$35	-
DeMarco, Elizabeth	6/29/21	#10 - Teacher	3	\$35	-
Holderbaum, Katherine	6/29/21	#10 - Teacher	3	\$35	-
Moody, Sandra	6/29/21	#10 - Teacher	3	\$35	-
Schleyer, Julianne	6/29/21	#10 - Teacher	3	\$35	-
Wall, Stacie	6/29/21	#10 - Teacher	3	\$35	-
White, Michele	6/29/21	#10 - Teacher	3	\$35	-
Young, Maurice	6/29/21	#10 - Teacher	3	\$35	-

(B)

Deputy Sup: Genelle Morris**Chief:** Shirley Green**Principal/Director:** Camaron Johnson**Spending:** \$31,719 (Teachers) Certified Budget Line Balance: (7/01/21)\$ 3,342 \$31,719 (Teachers)
(Administrators) \$ 3,342 (Administrators)**Funding:** Title 1 1003 Targeted and Title 1 1003 Basic**Budget Code:** 5124-F-11009-2330-0308 (Teachers) Title 1 1003 Targeted
5124-F-11009-2040-0300 (Administrators) Title 1 1003 Basic**Description:** Summer Learning**Justification:** As a direct service to 78 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills. Our Administrators will facilitate, monitor and support School no. 10's Summer Learning Program.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes. We will also provide clear communication and targeted curriculum for students; ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday - Friday 8:30 am– 12:30 pm (Teachers), Monday – Friday 7:30 am – 12:30 pm (Administrators)

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
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Festenstein, Lia	7/12/21 – 8/6/21	#10 – Community School Site Coordinator	25	\$57.11	1/200
Wertz, Jason	7/12/21 – 8/6/21	#10 – Assistant Principal	25	\$76.56	1/200
Barrett, Meghan	7/12/21 – 8/6/21	#10 - Teacher	80	\$48.26	1/300
Dear, Kari	7/12/21 – 8/6/21	#10 - Teacher	80	\$45.48	1/300
DeMarco, Elizabeth	7/12/21 – 8/6/21	#10 - Teacher	80	\$48.26	1/300
Holderbaum, Katherine	7/12/21 – 8/6/21	#10 - Teacher	80	\$45.48	1/300
Moody, Sandra	7/12/21 – 8/6/21	#10 - Teacher	80	\$48.26	1/300
Schleyer, Julianne	7/12/21 – 8/6/21	#10 - Teacher	80	\$49.53	1/300
White, Michele	7/12/21 – 8/6/21	#10 - Teacher	80	\$59.80	1/300
Young, Maurice	7/12/21 – 8/6/21	#10 - Teacher	80	\$51.44	1/300

(C)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Lisa Garrow
Spending: \$1,890 Certified Budget Line Balance: \$1,890 (7/01/21)
Funding: Title I 1003 Basic
Budget Code: 5152-F-11609-2070-0300
Description: Professional Development and Training
Justification: As an indirect service to 79 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.
Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Monday and Tuesday, 8:30 - 11:30 am
Strategic Priority: 4.2

		Regularly Assigned			
		School/Department			
<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>& Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Buttars, Tracy	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Cowles, Joanne	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Frank, Kathryn	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Heineman, Jennifer	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Kalbfus, Eileen	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Kuek, Pam	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Michel, Michele	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Osborne, Jennifer	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-
Weinstein, Nancy	6/28/21 - 6/29/21	#16 - Teacher	6	\$35	-

(D)

Deputy Sup: Genelle Morris
Chief: Laurel Avery-DeToy
Principal/Director: Lisa Garrow

Spending: \$2,749 (Administrator) \$2,749 (Administrator)
 Certified Budget Line Balance: \$ (7/01/21)
 \$5,059 (Teachers) \$5,059 (Teachers)

Funding: Title 1 1003 Basic
Budget Code: 5124-F-11609-2040-0300 (Administrators)
 5124-F-11609-2330-0300 (Teachers)

Description: Summer Learning

Justification: As a direct service to 79 students, administrators will plan safe, organized and highly engaging summer learning programs for elementary, middle and commencement summer school programming. In alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate. Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

Schedule: Monday –Friday 7:30 am-12:30 pm (Administrators); Monday – Friday 8:00 am – 12:00 pm (Teachers)

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
				\$	-
Burns, Robert R	7/12/21 - 8/6/21	#16 – Community School Site Coordinator	25	\$48.91	1/200
Wingo, Leandrew	7/12/21 - 8/6/21	#16 – Assistant Principal	25	\$61.01	1/200
Kuek, Pam	7/12/21 - 8/6/21	#16 - Teacher	40	\$63.24	1/300
Michel, Michele	7/12/21 - 8/6/21	#16 - Teacher	40	\$63.21	1/300

(E)

Deputy Sup: Genelle Morris

Chief: Laurel Avery-DeToy

Principal/Director: Lisa Garrow

Spending: \$37,280 Certified Budget Line Balance: \$37,280 (7/01/21)

Funding: Title I 1003 Targeted

Budget Code: 5124-F-11609-2330-0308

Description: Summer Learning

Justification: As a direct service to 79 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

Schedule: Monday – Friday 8:00 am-12:00 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		School/Department & Position			
Buttars, Tracy	7/12/21 - 8/6/21	#16 - Teacher	80	\$70.31	1/300
Cowles, Joanne	7/12/21 - 8/6/21	#16 - Teacher	80	\$79.81	1/300
Frank, Kathryn	7/12/21 - 8/6/21	#16 - Teacher	80	\$51.44	1/300
Heineman, Jennifer	7/12/21 - 8/6/21	#16 - Teacher	80	\$63.24	1/300
Kalbfus, Eileen	7/12/21 - 8/6/21	#16 - Teacher	80	\$56.95	1/300
Osborne, Jennifer	7/12/21 - 8/6/21	#16 - Teacher	80	\$70.31	1/300
Weinstein, Nancy	7/12/21 - 8/6/21	#16 - Teacher	80	\$73.94	1/300

(F)

Deputy Sup: Genelle Morris

Chief: Carmine Peluso

Principal/Director: Moniek Silas-Lee

Spending: \$1,177

Certified Budget Line Balance: \$1,177 (7/01/21)

Funding: Title 1 1003 Basic

Budget Code: 5124-F-11909-2040-0300

Description: Summer Learning

Justification: Instructional staff at Dr. Charles T. Lunsford School No. 19 will engage approximately 70 students in instruction that will enrich, promote social justice, and academic growth as measured by a student survey and Next Steps assessment.

Deliverable(s): Building administration staff will support instructional team with growth in student achievement via Next Steps assessment

Schedule: Monday – Friday 7:30 am- 12:30 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		School/Department & Position			
Cross, Elizabeth	7/1/21 - 8/6/21	#19 – Assistant Principal	25	\$47.08	1/200

(G)

Deputy Sup: Genelle Morris

Chief: Carmine Peluso

Principal/Director: Moniek Silas-Lee

Spending: \$1,260

Certified Budget Line Balance: \$ 1,260 (7/01/21)

Funding: Title I 1003 Basic

Budget Code: 5124-F-11909-2070-0300

Description: Summer Learning

Justification: Instructional staff at Dr. Charles T. Lunsford School No. 19 will impact 70 students indirectly and plan instruction / curriculum that will enrich, promote social justice, and academic growth.

Deliverable(s): Building instructional staff will demonstrate growth in student achievement via Next Steps assessment.

Schedule: Monday through Friday, 8:00 am – 2:00 pm

Strategic Priority: 1.1, 1.2 and 2.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>& Position</u>			
Driscoll, Brenda	7/08/21	#19 - Teacher	6	\$35	-
Hunzek, Michelle	7/08/21	#19 - Teacher	6	\$35	-
Lillis, Jamie	7/08/21	#19 - Teacher	6	\$35	-
Pink, Kelly	7/08/21	#19 - Teacher	6	\$35	-
	7/08/21	#19 – Teacher On Assignment	6	\$35	-
Romero, Carla					
Schwarzmueller, Gretchen	7/08/21	#19 - Teacher	6	\$35	-

(H)

Deputy Sup: Genelle Morris

Chief: Carmine Peluso

Principal/Director: Moniek Silas-Lee

Spending: \$30,537

Certified Budget Line Balance: \$30,537 (7/01/21)

Funding: Title 1 1003 Targeted

Budget Code: 5124-F-11909-2330-0308

Description: Summer Learning

Justification: Instructional staff at Dr. Charles T. Lunsford School No. 19 will engage approximately 70 students in instruction that will enrich, promote social justice, and academic growth as measured by a student survey and Next Steps assessment.

Deliverable(s): Building instructional staff will demonstrate growth in student achievement via Next Steps assessment.

Schedule: Monday - Friday, 8:00 am – 12:00 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>& Position</u>			
Driscoll, Brenda	7/12/21 - 8/6/21	#19 - Teacher	80	\$81.10	1/300
Hunzek, Michelle	7/12/21 - 8/6/21	#19 - Teacher	80	\$45.48	1/300
Lillis, Jamie	7/12/21 - 8/6/21	#19 - Teacher	80	\$81.10	1/300
Pink, Kelly	7/12/21 - 8/6/21	#19 - Teacher	80	\$64.88	1/300
	7/12/21 - 8/6/21	#19 – Teacher On Assignment	80	\$63.24	1/300
Romero, Carla					
Schwarzmueller, Gretchen	7/12/21 - 8/6/21	#19 - Teacher	80	\$45.92	1/300

(I)

Deputy Sup: Genelle Morris
Chief: Carmine Peluso
Principal/Director: Mary Munoz
Spending: \$420 Certified Budget Line Balance: \$420 (6/25/21)
Funding: Title 1 1003 Basic
Budget Code: 5152-F-13309-2070-0300
Description: Professional Development and Training
Justification: As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations and curricular needs.
Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Monday - Saturday, 8:00 - 9:30 am
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Fisher, Gwendolyn	6/25/21 - 7/6/21	#33 – Teacher On Assignment	6	\$35	-
Mirrione, Meghan	6/25/21 - 7/6/21	#33 – Teacher On Assignment	6	\$35	-

(J)

Deputy Sup: Genelle Morris
Chief: Carmine Peluso
Principal/Director: Mary Munoz
Spending: \$2,940 Certified Budget Line Balance: \$2,940 (6/25/21)
Funding: Title 1 1003 Basic
Budget Code: 5124-F-13309-2010-0300
Description: Professional Development and Training
Justification: As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs
Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Monday – Saturday, 8:00 am – 2:00 pm
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Forkner, Amanda	6/25/21 - 7/6/21	#33 – Teacher On Assignment	42	\$35	-
Orem-Derthick, Katherine	6/25/21 - 7/6/21	#33 – Teacher On Assignment	42	\$35	-

(K)

Deputy Sup: Genelle Morris
Chief: Carmine Peluso
Principal/Director: Mary Munoz
Spending: \$5,040 Certified Budget Line Balance: \$5,040 (7/01/21)
Funding: Title I 1003 Basic
Budget Code: 5152-F-13309-2070-0300
Description: Professional Development and Training
Justification: As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.
Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.
Schedule: Wednesday, 12:00 - 2:00 pm
Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Buckley, Jennifer	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Buss, Casey	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Comstock, Megan	7/12/21 - 8/6/21	#15 - Teacher	8	\$35	-
Elliotte, Marianna	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Ferris, Wendy	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Fisher, Gwendolyn	7/12/21 - 8/6/21	#33 – Teacher On Assignment	8	\$35	-
Hochadel, Shawna	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Jones, Tara	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Kanealey, Michelle	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
LeGrett, Jason	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Madrid, Ana	7/12/21 - 8/6/21	#9 - Teacher	8	\$35	-
Mirrione, Meghan	7/12/21 - 8/6/21	#33 – Teacher On Assignment	8	\$35	-
Nunes, Jamie	7/12/21 - 8/6/21	#33 – Teacher On Assignment	8	\$35	-
O'Reilly, Heather	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Peluso, Tiffani	7/12/21 - 8/6/21	#45 - Teacher	8	\$35	-
Sperry, Erin	7/12/21 - 8/6/21	#33 - Teacher	8	\$35	-
Toole, Terra	7/12/21 - 8/6/21	#46 - Teacher	8	\$35	-
Vasta, Kimberly	7/12/21 - 8/6/21	#33 – Teacher On Assignment	8	\$35	-

(L)

Deputy Sup: Genelle Morris
Chief: Carmine Peluso
Principal/Director: Mary Munoz
Spending: \$7,560 Certified Budget Line Balance: \$7,560 (7/01/21)
Funding: Title 1 1003 Basic
Budget Code: 5152-F-13309-2070-0300
Description: Professional Development and Training

Justification: As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.

Deliverable(s): Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

Schedule: Wednesday and Thursday, 8:00 am - 2:00 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
				\$	-
Buckley, Jennifer	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Buss, Casey	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Comstock, Megan	7/7/21 - 7/8/21	RISE Community School	12	\$35	-
Elliotte, Marianna	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Ferris, Wendy	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Fisher, Gwendolyn	7/7/21 - 7/8/21	#33 - Teacher On Assignment	12	\$35	-
Hochadel, Shawna	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Jones, Tara	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Kanealey, Michelle	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
LeGrett, Jason	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Madrid, Ana	7/7/21 - 7/8/21	#9 - Teacher	12	\$35	-
Mirrione, Meghan	7/7/21 - 7/8/21	#33 - Teacher On Assignment	12	\$35	-
Nunes, Jamie	7/7/21 - 7/8/21	#33 - Teacher On Assignment	12	\$35	-
O'Reilly, Heather	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Peluso, Tiffani	7/7/21 - 7/8/21	#45 - Teacher	12	\$35	-
Sperry, Erin	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-
Toole, Terra	7/7/21 - 7/8/21	#46 - Teacher	12	\$35	-
Vasta, Kimberly	7/7/21 - 7/8/21	#33 - Teacher	12	\$35	-

(M)

Deputy Sup: Genelle Morris

Chief: Carmine Peluso

Principal/Director: Mary Munoz

Spending: \$95,799 (Teachers) Certified Budget Line Balance: (7/01/21)
\$ 4,227 \$95,799 (Teachers)
(Administrators) \$ 4,227 (Administrators)

Funding: Title I 1003 Targeted (Teachers) Title 1 1003 Basic (Administrators)

Budget Code: 5124-F-13309-2330-0308 (Teachers)
5124-F-13309-2040-0300 (Administrators)

Description: Summer Learning

Justification: As a direct service to 210 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

Deliverable(s): Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

Schedule: Monday – Friday 8:00 am-12:00 pm

Strategic Priority: 4.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Carlton-Ferris, Pamela	7/12/21-8/6/21	#33 – Assistant Principal	25	\$95.51	1/200
Pappas, Thomas	7/12/21-8/6/21	#33 – Assistant Principal	25	\$73.55	1/200
Buckley, Jennifer	7/12/21-8/6/21	#33 - Teacher	80	\$66.19	1/300
Buss, Casey	7/12/21-8/6/21	#33 - Teacher	80	\$43.81	1/300
Comstock, Megan	7/12/21-8/6/21	#33 - Teacher	80	\$63.24	1/300
Elliotte, Marianna	7/12/21-8/6/21	#33 - Teacher	80	\$70.31	1/300
Ferris, Wendy	7/12/21-8/6/21	#33 - Teacher	80	\$55.34	1/300
Fisher, Gwendolyn	7/12/21-8/6/21	#33 - Teacher On Assignment	80	\$48.26	1/300
Forkner, Amanda	7/12/21-8/6/21	#33 - Teacher On Assignment	80	\$56.95	1/300
Hochadel, Shawna	7/12/21-8/6/21	#33 - Teacher	80	\$66.19	1/300
Jones, Tara	7/12/21-8/6/21	#33 - Teacher	80	\$66.19	1/300
Kanealey, Michelle	7/12/21-8/6/21	#33 - Teacher	80	\$72.26	1/300
LeGrett, Jason	7/12/21-8/6/21	#33 - Teacher	80	\$45.92	1/300
Madrid, Ana	7/12/21-8/6/21	#9 - Teacher	80	\$51.44	1/300
Mirrione, Meghan	7/12/21-8/6/21	#33 - Teacher On Assignment	80	\$53.97	1/300
Nunes, Jamie	7/12/21-8/6/21	#33 - Teacher On Assignment	80	\$55.34	1/300
O'Reilly, Heather	7/12/21-8/6/21	#33 - Teacher	80	\$59.80	1/300
Orem-Derthick, Katherine	7/12/21-8/6/21	#33 - Teacher On Assignment	80	\$61.47	1/300
Peluso, Tiffani	7/12/21-8/6/21	#45 - Teacher	80	\$64.88	1/300
Sperry, Erin	7/12/21-8/6/21	#33 - Teacher	80	\$66.19	1/300
Toole, Terra	7/12/21-8/6/21	#46 - Teacher	80	\$64.88	1/300
Vasta, Kimberly	7/12/21-8/6/21	#33 - Teacher On Assignment	80	\$64.88	1/300

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Authorize Agreement – Erie 1 BOCES

By Member of the Board Commissioner LeBron

Whereas, it is the recommendation of the Originator(s) stated below that the District enter into an Agreement with **First Supervisory District of Erie County and BOCES** (Erie 1), 355 Harlem Street, West Seneca, NY, to provide New York State Data Collection and Reporting and Data Warehousing services to the District as further described in the Executive Summary annexed to this Resolution, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed One Hundred Three Thousand Four Hundred Fifty Seven Dollars Six Cents (\$103,457.06); and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the services are unique or available from only one responsible entity, said requirements shall not apply; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into the aforementioned Agreement, contingent upon grant funding and budget appropriations* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Title I Grant

<u>Budget Code:</u>	<u>Sum Not To Exceed</u>	<u>Certified Budget Line Balance</u>
5590-F-77216-2060-0229	\$17,242.84	\$18,000.00 (11/2/20)
5590-G-77216-2060-0229	\$86,214.22	*pending approval of 2021-22 budget
Total	\$103,457.06	

Originator(s): Genelle Morris, Kellie McNair

Strategic Priority: 1.3

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 869

Authorization to Enter into Agreement - University of Rochester

By Member of the Board Commissioner LeBron

Whereas, the District heretofore entered into an Agreement with University of Rochester, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, 260 Crittenden Boulevard, Rochester, NY, to provide the support and services of one (1) Rochester Youth Year AmeriCorps VISTA member to:

- 1) Assist with recruitment and promotion of Office of Adult and Career Educational Services (OACES) programs,
- 2) Assist with identifying and applying for grant opportunities,
- 3) Provide indirect, capacity building services to improve the efficiency of the OACES, and
- 4) Create and maintain a system for tracking OACES student outcomes;

in support of the ultimate goal of improving OACES students' outcomes, for the period June 25, 2021, or as soon thereafter as the Agreement is fully executed, through December 31, 2021, for a sum not to exceed Fourteen Thousand Dollars (\$14,000.00), contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Refugee Social Services Program Grant

Budget Code: 5430-F-23503-6320-0781

Certified Budget Line Balance: \$31,105.50 (2/8/21)

Originator(s): Genelle Morris, Laurel Avery-Detoy, Paul Burke

Strategic Priority: 3

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 870

Authorize Memorandum of Agreement - Rochester Museum and Science Center

By Member of the Board Commissioner LeBron

Whereas, the Office of Strategic Partnerships ("OSP") assists in the acceleration of student achievement by cultivating and maintaining supportive partnerships between schools and the Rochester community through local businesses, government agencies, educational institutions and other community partners as volunteers and mentors; and

Whereas, the mission of **Rochester Museum and Science Center** ("RMSC"), 657 East Avenue, Rochester, NY, is to inspire a better future for all through curiosity, exploration, and participation in science, culture, and the natural world. RMSC has offered to partner with the OSP to provide the Joseph C. Wilson Science Consultant Program (the "Program"), with the goal to pique students' interest and inspire them to pursue careers in the Science, Technology, Engineering and Mathematics (STEM) fields. Through the proposed Program,

RMSC would provide the following to 4th and/or 5th grade students of various schools throughout the District, at no cost to the District or students:

- Qualified volunteers to deliver hands-on science experiments and in the classroom,
- Materials needed for experiments,
- A dedicated resource person to serve as Program Coordinator to work with the Principal at each school in coordinating and administering the Program; and

Whereas, the estimated value of the proposed donation exceeds \$1,499.99, and therefore, pursuant to requirements of the Board of Education's Gifts From The Public Policy 1810, approval by the Board of Education is a prerequisite to acceptance of the proposed donation; and

Whereas, in support of the proposed Program, the District would assume responsibility, within the funding constraints of the OSP budget, and consistent with requirements of District Policy, procedures and protocol, to provide the following at no cost to RMSC or students:

- Identify appropriate schools to participate in the Program in collaboration with the Program Coordinator,
- Ensure that teachers are in the classrooms at all times during science experiments; and

Whereas, the District is indeed grateful for the ongoing concern and collaboration in support of students, their families and the community; therefore be it

Resolved, that the Board hereby acknowledges and accepts the aforementioned donation; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into a Memorandum of Agreement with RMSC, to proceed with the Initiative, for the period June 25, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2024, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: (Not applicable – no expenditure of funds authorized herein)

Budget Code: (Not applicable – no expenditure of funds authorized herein)

Certified Budget Line Balance: (Not applicable – no expenditure of funds authorized herein)

Originator(s): Melody Martinez-Davis, Crystal Clark

Strategic Priority: 1.1, 3.2

Seconded by Member of the Board Vice President Elliott. Adopted 7-0 and with the student advisory vote.

EAST EDUCATIONAL PARTNERSHIP ORGANIZATION TEACHING & LEARNING

Resolution No. 2020-21: 874

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2019-20: 734, adopted on February 27, 2020, the Board authorized and directed the renewal of the Educational Partnership Organization (EPO) Contract with University of Rochester, to serve as the EPO of East High School and East Lower School, commencing July 1, 2020, and continuing for a term of up to five years; therefore be it

Resolved, that, upon the recommendation of the EPO Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the EPO Administration to make changes in the personnel providing these services if necessary in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Division Chief: Shaun C. Nelms

Principal/Director: Jennifer Rees

Spending: \$4,900 Certified Budget Line Balance: See Below

Funding: General Fund

Budget Code: 5152 A 26105 2070 1250

Description: **Support Room Design Work:** Support Room Managers will engage in program development focused on the planning and improvement of the Support Model for the upcoming school year, including ways in which this school initiative will be leveraged in intentional ways to support scholars' academic achievement upon their return to school in September following the loss of instructional time due to COVID-19.

Justification: Our Support Model is a critical component of intervention in the Educational Partnership Organization (EPO) that we plan to leverage and enhance in ways that strategically support scholars and accelerate learning following COVID-19. The Support Model is unique to East and Support Room Managers are instrumental in their historical knowledge and skill as well as their integral role in designing for improvement of this initiative. Continued capacity building of teachers within the system is a high-impact strategy for school improvement.

Deliverable(s): Implementation plan, updated Support Model, and interventions for start of school.

Schedule: Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Agnitti, Amy	7/1/21-8/30/21	East - Teacher	20	\$35	-
Cybulski, William	7/1/21-8/30/21	East - Teacher	20	\$35	-
Dunn, Amanda	7/1/21-8/30/21	East - Teacher	25	\$35	-
Kunichika, Caitlin	7/1/21-8/30/21	East - Teacher	15	\$35	-
Mohseni, Nicole	7/1/21-8/30/21	East - Teacher	20	\$35	-
Sigler, Brittany	7/1/21-8/30/21	East - Teacher	20	\$35	-
Wilmarth, Annaliese	7/1/21-8/30/21	East - Teacher	20	\$35	-

(B)**Division Chief:** Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$176,400

Certified Budget Line Balance: See Below

Funding: General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Required Summer Professional Learning (PL)** for all staff focused on engaging scholars at the correct level of challenge in ways that are culturally relevant, responsive, and sustaining.**Justification:** Required summer PL as per the Educational Partnership Organization (EPO) Plan. This is required professional learning for all teachers, allowing for capacity building around important pedagogical practices to be implemented school-wide. We believe in investing in the capacity of our teachers because the extent to which they grow their Tier 1 practice will positively impact student achievement in ways that support long-term cost savings.**Deliverable(s):** New learning and improved pedagogical practice relative to engaging scholars at the correct level of challenge in ways that are culturally relevant, responsive, and sustaining.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Agnitti, Amy	7/1/21-8/30/21	East - Teacher	30	\$35	-
Alday, Dawn	7/1/21-8/30/21	East - Teacher	30	\$35	-
Algarin-Ruiz, Karen	7/1/21-8/30/21	East - Teacher	30	\$35	-
Ames, David	7/1/21-8/30/21	East - Teacher	30	\$35	-
Armella, Vincent	7/1/21-8/30/21	East - Teacher	30	\$35	-
Arvelo-Park, Gloribel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Atkins, Grant	7/1/21-8/30/21	East - Teacher	30	\$35	-
Avino, Charles	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bacher, Garrett	7/1/21-8/30/21	East - Teacher	30	\$35	-
Banks, Tajmon	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bard, Elizabeth	7/1/21-8/30/21	East - Teacher	30	\$35	-
Barley, Darrell	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bartnick, Karyn	7/1/21-8/30/21	East - Teacher	30	\$35	-

Basile, Alexa	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bates, Jessica	7/1/21-8/30/21	East - Teacher	30	\$35	-
Beaty-Gladney, Linda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Beauchamp, Robert	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bethmann, Christopher	7/1/21-8/30/21	East - Teacher	30	\$35	-
Blanding, Eddie	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bliss, Stephanie	7/1/21-8/30/21	East - Teacher	30	\$35	-
Boress, Elyse	7/1/21-8/30/21	East - Teacher	30	\$35	-
Branner, Jason	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bringley, Joanne	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bronson, Bridget	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bunce, Rachel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Burnell, Christine	7/1/21-8/30/21	East - Teacher	30	\$35	-
Bustos, Yolanda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Casarett, Vicki	7/1/21-8/30/21	East - Teacher	30	\$35	-
Chalone, Rebecca	7/1/21-8/30/21	East - Teacher	30	\$35	-
Clancy, Laura	7/1/21-8/30/21	East - Teacher	30	\$35	-
Clark, Jessica	7/1/21-8/30/21	East - Teacher	30	\$35	-
Cofield, Raquel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Collins, Sarah	7/1/21-8/30/21	East - Teacher	30	\$35	-
Colon, Naydeliz	7/1/21-8/30/21	East - Teacher	30	\$35	-
Conrow, Paul	7/1/21-8/30/21	East - Teacher	30	\$35	-
Conroy, Elizabeth	7/1/21-8/30/21	East - Teacher	30	\$35	-
Cook, Jodi	7/1/21-8/30/21	East - Teacher	30	\$35	-
Cotto, Emily	7/1/21-8/30/21	East - Teacher	30	\$35	-
Courtney, Mary	7/1/21-8/30/21	East - Teacher	30	\$35	-
Crandall, Brett	7/1/21-8/30/21	East - Teacher	30	\$35	-
Crandall, Kyle	7/1/21-8/30/21	East - Teacher	30	\$35	-
Cross, Heather	7/1/21-8/30/21	East - Teacher	30	\$35	-
Cybulski, William	7/1/21-8/30/21	East - Teacher	30	\$35	-
Daly, Denise	7/1/21-8/30/21	East - Teacher	30	\$35	-
DeJesus, Ivelisse	7/1/21-8/30/21	East - Teacher	30	\$35	-
Delehanty, Daniel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Delehanty, Laura	7/1/21-8/30/21	East - Teacher	30	\$35	-
DeRizzio, Lesline	7/1/21-8/30/21	East - Teacher	30	\$35	-
Donlon, Katie	7/1/21-8/30/21	East - Teacher	30	\$35	-
Dryden, Eric	7/1/21-8/30/21	East - Teacher	30	\$35	-
Dubiel, Courtney	7/1/21-8/30/21	East - Teacher	30	\$35	-
Duffy, Peter	7/1/21-8/30/21	East - Teacher	30	\$35	-
Dunn, Amanda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Eckert, Paul	7/1/21-8/30/21	East - Teacher	30	\$35	-
Elbejjani, Marwan	7/1/21-8/30/21	East - Teacher	30	\$35	-
Fenn, Melissa	7/1/21-8/30/21	East - Teacher	30	\$35	-
Fields, Christopher	7/1/21-8/30/21	East - Teacher	30	\$35	-
Flaherty, Mary	7/1/21-8/30/21	East - Teacher	30	\$35	-
Foster, Mark	7/1/21-8/30/21	East - Teacher	30	\$35	-
Fox, Rebecca	7/1/21-8/30/21	East - Teacher	30	\$35	-

Freece, Robert	7/1/21-8/30/21	East - Teacher	30	\$35	-
Gallagher-Bippes, Margaret	7/1/21-8/30/21	East - Teacher	30	\$35	-
Gefell-Wofford, Johanna	7/1/21-8/30/21	East - Teacher	30	\$35	-
Gilbert, Mary	7/1/21-8/30/21	East - Teacher	30	\$35	-
Girven, Lynn	7/1/21-8/30/21	East - Teacher	30	\$35	-
Goodman, Andrew	7/1/21-8/30/21	East - Teacher	30	\$35	-
Gotham, Sara	7/1/21-8/30/21	East - Teacher	30	\$35	-
Graham, Timothy	7/1/21-8/30/21	East - Teacher	30	\$35	-
Gross, Susan	7/1/21-8/30/21	East - Teacher	30	\$35	-
Guler-Carrasquillo, Cebrahil	7/1/21-8/30/21	East - Teacher	30	\$35	-
Gullace, Joseph	7/1/21-8/30/21	East - Teacher	30	\$35	-
Gutierrez, Franky	7/1/21-8/30/21	East - Teacher	30	\$35	-
Haefner, Susan	7/1/21-8/30/21	East - Teacher	30	\$35	-
Harriman, Blake	7/1/21-8/30/21	East - Teacher	30	\$35	-
Hart, Brittany	7/1/21-8/30/21	East - Teacher	30	\$35	-
Hart, Daniel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Heacock, Emily	7/1/21-8/30/21	East - Teacher	30	\$35	-
Hollister, Mercedes	7/1/21-8/30/21	East - Teacher	30	\$35	-
Holmes, Kevin	7/1/21-8/30/21	East - Teacher	30	\$35	-
Holsten, Mackenzie	7/1/21-8/30/21	East - Teacher	30	\$35	-
Hoover, Erin	7/1/21-8/30/21	East - Teacher	30	\$35	-
Horn, Marcy	7/1/21-8/30/21	East - Teacher	30	\$35	-
Huber, Bradley	7/1/21-8/30/21	East - Teacher	30	\$35	-
Jenkins, Gavin	7/1/21-8/30/21	East - Teacher	30	\$35	-
Johnson, Melissa	7/1/21-8/30/21	East - Teacher	30	\$35	-
Johnson, Shannon	7/1/21-8/30/21	East - Teacher	30	\$35	-
Karl, Lisa	7/1/21-8/30/21	East - Teacher	30	\$35	-
Keenan, Eric	7/1/21-8/30/21	East - Teacher	30	\$35	-
Keller, Kyle	7/1/21-8/30/21	East - Teacher	30	\$35	-
Kinslow, Gregory	7/1/21-8/30/21	East - Teacher	30	\$35	-
Knauf, Christina	7/1/21-8/30/21	East - Teacher	30	\$35	-
Kocher, Kelly	7/1/21-8/30/21	East - Teacher	30	\$35	-
Korn, Rhonda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Kunichika, Caitlin	7/1/21-8/30/21	East - Teacher	30	\$35	-
LaDue, Steven	7/1/21-8/30/21	East - Teacher	30	\$35	-
Ludwig, Jaime	7/1/21-8/30/21	East - Teacher	30	\$35	-
Machuca-Dall, Carolina	7/1/21-8/30/21	East - Teacher	30	\$35	-
Maier, Regina	7/1/21-8/30/21	East - Teacher	30	\$35	-
Marino, Michaela	7/1/21-8/30/21	East - Teacher	30	\$35	-
Martin, Charlie	7/1/21-8/30/21	East - Teacher	30	\$35	-
Mazurett-Boyle, Rosa	7/1/21-8/30/21	East - Teacher	30	\$35	-
McDowell, Olivia	7/1/21-8/30/21	East - Teacher	30	\$35	-
Meade, Nathan	7/1/21-8/30/21	East - Teacher	30	\$35	-

Meehan-Richardson, Kerry	7/1/21-8/30/21	East - Teacher	30	\$35	-
Merritt, Kimberly	7/1/21-8/30/21	East - Teacher	30	\$35	-
Militello, Michael	7/1/21-8/30/21	East - Teacher	30	\$35	-
Mitchell, Quinton	7/1/21-8/30/21	East - Teacher	30	\$35	-
Mohseni, Nicole	7/1/21-8/30/21	East - Teacher	30	\$35	-
Morale, Melissa	7/1/21-8/30/21	East - Teacher	30	\$35	-
Morgan, Geoffrey	7/1/21-8/30/21	East - Teacher	30	\$35	-
Morris, Timothy	7/1/21-8/30/21	East - Teacher	30	\$35	-
Mundorff, Eric	7/1/21-8/30/21	East - Teacher	30	\$35	-
Munoz, Sheri	7/1/21-8/30/21	East - Teacher	30	\$35	-
Newman, Logan	7/1/21-8/30/21	East - Teacher	30	\$35	-
Nicholas, Julie	7/1/21-8/30/21	East - Teacher	30	\$35	-
Northwood, Sara	7/1/21-8/30/21	East - Teacher	30	\$35	-
Opiel, Tara	7/1/21-8/30/21	East - Teacher	30	\$35	-
Osgood-Wojtylak, Jennifer	7/1/21-8/30/21	East - Teacher	30	\$35	-
Petrone, Sandra	7/1/21-8/30/21	East - Teacher	30	\$35	-
Pies, Shana	7/1/21-8/30/21	East - Teacher	30	\$35	-
Polanski, Andrea	7/1/21-8/30/21	East - Teacher	30	\$35	-
Poliszuk, Stephen	7/1/21-8/30/21	East - Teacher	30	\$35	-
Postle, Kelly	7/1/21-8/30/21	East - Teacher	30	\$35	-
Price, Kristine	7/1/21-8/30/21	East - Teacher	30	\$35	-
Reid, Hughan	7/1/21-8/30/21	East - Teacher	30	\$35	-
Remelt, Sarah	7/1/21-8/30/21	East - Teacher	30	\$35	-
Resseguie, Arin	7/1/21-8/30/21	East - Teacher	30	\$35	-
Rich, Katherine	7/1/21-8/30/21	East - Teacher	30	\$35	-
Rivera, Betzayda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Rosdahl, Anne	7/1/21-8/30/21	East - Teacher	30	\$35	-
Russell, Trent	7/1/21-8/30/21	East - Teacher	30	\$35	-
Sadowski, John	7/1/21-8/30/21	East - Teacher	30	\$35	-
Schutt, Karen	7/1/21-8/30/21	East - Teacher	30	\$35	-
Schwartz, Matthew	7/1/21-8/30/21	East - Teacher	30	\$35	-
Scott, Kimberley	7/1/21-8/30/21	East - Teacher	30	\$35	-
Shaw, Kristen	7/1/21-8/30/21	East - Teacher	30	\$35	-
Shepard, Rachel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Sigler, Brittany	7/1/21-8/30/21	East - Teacher	30	\$35	-
Sigler, Thomas	7/1/21-8/30/21	East - Teacher	30	\$35	-
Simmons, Tracy	7/1/21-8/30/21	East - Teacher	30	\$35	-
Slifka, Christopher	7/1/21-8/30/21	East - Teacher	30	\$35	-
Smithgall, Brittany	7/1/21-8/30/21	East - Teacher	30	\$35	-
Snyder, Linda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Spano, Mariel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Spencer, Liana	7/1/21-8/30/21	East - Teacher	30	\$35	-
Spinelli, Amanda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Stagnitta, Carmen	7/1/21-8/30/21	East - Teacher	30	\$35	-
Street, Thomas	7/1/21-8/30/21	East - Teacher	30	\$35	-
Szatko, Nicole	7/1/21-8/30/21	East - Teacher	30	\$35	-

Szozda, Andrea	7/1/21-8/30/21	East - Teacher	30	\$35	-
Tarantino, Alexa	7/1/21-8/30/21	East - Teacher	30	\$35	-
Tisa, Rebecca	7/1/21-8/30/21	East - Teacher	30	\$35	-
Torres, Crisanta	7/1/21-8/30/21	East - Teacher	30	\$35	-
Townsend, Erica	7/1/21-8/30/21	East - Teacher	30	\$35	-
Travis, Daniel	7/1/21-8/30/21	East - Teacher	30	\$35	-
Usachev, Kayleigh	7/1/21-8/30/21	East - Teacher	30	\$35	-
Vann, James	7/1/21-8/30/21	East - Teacher	30	\$35	-
Villa, Bianca	7/1/21-8/30/21	East - Teacher	30	\$35	-
Weber, Scott	7/1/21-8/30/21	East - Teacher	30	\$35	-
Weigand-Sheerer, Ananda	7/1/21-8/30/21	East - Teacher	30	\$35	-
Westrich, Kevin	7/1/21-8/30/21	East - Teacher	30	\$35	-
Williams, Lia	7/1/21-8/30/21	East - Teacher	30	\$35	-
Wilmarth, Annaliese	7/1/21-8/30/21	East - Teacher	30	\$35	-
Wilson, Timothy	7/1/21-8/30/21	East - Teacher	30	\$35	-
Wise, Kelly	7/1/21-8/30/21	East - Teacher	30	\$35	-
Worthington, Tiarra	7/1/21-8/30/21	East - Teacher	30	\$35	-
Ziarno, Stacey	7/1/21-8/30/21	East - Teacher	30	\$35	-
Zurlo, Andrea	7/1/21-8/30/21	East - Teacher	30	\$35	-

(C)

Division Chief: Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$54,600

Certified Budget Line Balance: See Below

Funding: General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Teacher Leader Summer Work:** Curriculum writing planning, professional learning planning; TL meetings; and professional learning for teacher leaders.**Justification:** Required for curriculum development and summer Professional Learning (PL) as per the Educational Partnership Organization (EPO) Plan. Our model prioritizes internal capacity, including of teacher leaders within the system as a high-impact strategy to improve teaching and learning. We believe in investing in the capacity of our teacher leaders, because the extent to which we grow and support this capacity-building within the system, we will continue to see positive impacts on student achievement for years to come in ways that support long-term cost savings.**Deliverable(s):** Plans for professional learning facilitation, new learning and improved pedagogical practice relative to instructional coaching.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bethmann, Christopher	7/1/21-8/30/21	East - Teacher	78	\$35	-
Foster, Mark	7/1/21-8/30/21	East - Teacher	78	\$35	-
Fox, Rebecca	7/1/21-8/30/21	East - Teacher	78	\$35	-

Girven, Lynn	7/1/21-8/30/21	East - Teacher	78	\$35	-
Graham, Timothy	7/1/21-8/30/21	East - Teacher	78	\$35	-
Gross, Susan	7/1/21-8/30/21	East - Teacher	78	\$35	-
Hart, Daniel	7/1/21-8/30/21	East - Teacher	78	\$35	-
Horn, Marcy	7/1/21-8/30/21	East - Teacher	78	\$35	-
Johnson, Melissa	7/1/21-8/30/21	East - Teacher	78	\$35	-
Knauf, Christina	7/1/21-8/30/21	East - Teacher	78	\$35	-
Marino, Michaela	7/1/21-8/30/21	East - Teacher	78	\$35	-
McDowell, Olivia	7/1/21-8/30/21	East - Teacher	78	\$35	-
Meade, Nathan	7/1/21-8/30/21	East - Teacher	78	\$35	-
Meehan-Richardson, Kerry	7/1/21-8/30/21	East - Teacher	78	\$35	-
Polanski, Andrea	7/1/21-8/30/21	East - Teacher	78	\$35	-
Resseguie, Arin	7/1/21-8/30/21	East - Teacher	78	\$35	-
Sigler, Brittany	7/1/21-8/30/21	East - Teacher	78	\$35	-
Simmons, Tracy	7/1/21-8/30/21	East - Teacher	78	\$35	-
Szozda, Andrea	7/1/21-8/30/21	East - Teacher	78	\$35	-
Tarantino, Alexa	7/1/21-8/30/21	East - Teacher	78	\$35	-

(D)**Division Chief:** Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$4,200

Certified Budget Line Balance: See Below

Funding: General Fund**Budget Code:** 5152 A 26105 2070 1250

Description: **Family Group Teacher Leader Curriculum** and Program Planning focused on the planning and improvement of the lessons, curriculum, and program implementation of Family Group for the upcoming school year, including preparing for a new Social Emotional Learning (SEL) curriculum in Family Group and ways in which this school initiative will be leveraged in intentional ways to support scholars' social emotional needs upon their return to school in September.

Justification: Required for program development as per the Educational Partnership Organization (EPO) Plan. Family Group is a model unique to East and the Family Group Teacher Leaders are instrumental in their historical knowledge and skill as well as their integral role in designing for improvement of this initiative.

Deliverable(s): Updated and improved Family Group lessons, curriculum and implementation.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

		Regularly Assigned			
		School/Department			
<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>& Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Huber, Bradley	7/1/21-8/30/21	East - Teacher	60	\$35	-
Wilmarth, Annaliese	7/1/21-8/30/21	East - Teacher	60	\$35	-

(E)**Division Chief:** Shaun C. Nelms

Principal/Director: Jennifer Rees**Spending:** \$9,800

Certified Budget Line Balance: See Below

Funding: General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Understanding by Design Curriculum Work:** Writing focused on new courses for the 2021-2022 school year and/or curriculums needing accelerated completion, as per the Educational Partnership Organization (EPO) Plan and RTA contract. Will include updates to and maintenance of Curriculum Shared Drives.**Justification:** Required for curriculum development as per the Educational Partnership Organization (EPO) Plan. Our model calls for the involvement of all teachers in writing curriculum with the multi-tiered purpose of not only writing a curriculum but also building capacity and eliciting buy-in to that curriculum.**Deliverable(s):** New curriculum and revisions to existing curriculum, progressing further toward the goal of a guaranteed and viable curriculum.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Conrow, Paul	7/1/21-8/30/21	East - Teacher	20	\$35	-
Gallagher-Bippes, Margaret	7/1/21-8/30/21	East - Teacher	20	\$35	-
Gotham, Sara	7/1/21-8/30/21	East - Teacher	30	\$35	-
Harriman, Blake	7/1/21-8/30/21	East - Teacher	20	\$35	-
Hart, Brittany	7/1/21-8/30/21	East - Teacher	20	\$35	-
Holmes, Kevin	7/1/21-8/30/21	East - Teacher	20	\$35	-
Marino, Michaela	7/1/21-8/30/21	East - Teacher	20	\$35	-
Pies, Shana	7/1/21-8/30/21	East - Teacher	30	\$35	-
Smithgall, Brittany	7/1/21-8/30/21	East - Teacher	20	\$35	-
Spencer, Liana	7/1/21-8/30/21	East - Teacher	20	\$35	-
Street, Thomas	7/1/21-8/30/21	East - Teacher	20	\$35	-
Weigand-Sheerer, Ananda	7/1/21-8/30/21	East - Teacher	20	\$35	-
Zurlo, Andrea	7/1/21-8/30/21	East - Teacher	20	\$35	-

(F)**Division Chief:** Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$21,000

Certified Budget Line Balance: See Below

Funding: General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Planning and Facilitation of Professional Learning** focused on planning for and facilitating summer professional learning for East staff as per the Educational Partnership Organization (EPO) plan.**Justification:** Required per the EPO Plan. Our model calls for the involvement of all teachers in Professional Learning (PL) with the multi-tiered purpose of not only planning successful PL but also eliciting buy-in to that PL.

Deliverable(s): Plans for professional learning facilitation and delivered PL sessions.

Schedule: Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>School/Department</u>	<u>& Position</u>			
Agnitti, Amy	7/1/21-8/30/21	East - Teacher		25	\$35	-
Ames, David	7/1/21-8/30/21	East - Teacher		25	\$35	-
Arvelo-Park, Gloribel	7/1/21-8/30/21	East - Teacher		25	\$35	-
Beaty-Gladney, Linda	7/1/21-8/30/21	East - Teacher		25	\$35	-
Bethmann, Christopher	7/1/21-8/30/21	East - Teacher		25	\$35	-
Bliss, Stephanie	7/1/21-8/30/21	East - Teacher		25	\$35	-
Conroy, Elizabeth	7/1/21-8/30/21	East - Teacher		25	\$35	-
Cook, Jodi	7/1/21-8/30/21	East - Teacher		25	\$35	-
Dubiel, Courtney	7/1/21-8/30/21	East - Teacher		25	\$35	-
Dunn, Amanda	7/1/21-8/30/21	East - Teacher		25	\$35	-
Fox, Rebecca	7/1/21-8/30/21	East - Teacher		25	\$35	-
Gefell-Wofford, Johanna	7/1/21-8/30/21	East - Teacher		25	\$35	-
Goodman, Andrew	7/1/21-8/30/21	East - Teacher		25	\$35	-
Gotham, Sara	7/1/21-8/30/21	East - Teacher		25	\$35	-
Harriman, Blake	7/1/21-8/30/21	East - Teacher		25	\$35	-
Horn, Marcy	7/1/21-8/30/21	East - Teacher		25	\$35	-
McDowell, Olivia	7/1/21-8/30/21	East - Teacher		25	\$35	-
Meehan-Richardson, Kerry	7/1/21-8/30/21	East - Teacher		50	\$35	-
Morgan, Geoffrey	7/1/21-8/30/21	East - Teacher		25	\$35	-
Pies, Shana	7/1/21-8/30/21	East - Teacher		25	\$35	-
Simmons, Tracy	7/1/21-8/30/21	East - Teacher		25	\$35	-
Westrich, Kevin	7/1/21-8/30/21	East - Teacher		25	\$35	-
Zurlo, Andrea	7/1/21-8/30/21	East - Teacher		25	\$35	-

(G)

Division Chief: Shaun C. Nelms

Principal/Director: Jennifer Rees

Spending: \$6,300

Certified Budget Line Balance: See Below

Funding: General Fund

Budget Code: 5152 A 26105 2070 1250

Description: **Social-Emotional Learning (SEL)** Curriculum Work: Staff involved in the selection, alignment, adaptation, and delivery of SEL curriculum at East will familiarize themselves with a new SEL curriculum; ensure alignment with our existing/emerging SEL framework, our mission/vision, and existing SEL work within the school; and make decisions and adaptations to prepare for curriculum implementation.

Justification: Social-emotional learning is a critical foundational component of the EPO and this is part of our strategic improvement plan for Tenet 5 based on a needs assessment

conducted in Spring 2021. It is also aligned with our plan to build capacity and strategically support scholar social-emotional needs following COVID-19.

Deliverable(s): Evidence of alignment between new SEL curriculum and that of Family Group, Counseling, and Resiliency program; comprehensive plan for SEL curriculum implementation for 2021-2022.

Schedule: Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
		<u>School/Department & Position</u>			
Beaty-Gladney, Linda	7/1/21-8/30/21	East - Teacher	10	\$35	-
Blanding, Eddie	7/1/21-8/30/21	East - Teacher	10	\$35	-
Bliss, Stephanie	7/1/21-8/30/21	East - Teacher	10	\$35	-
Burnell, Christine	7/1/21-8/30/21	East - Teacher	10	\$35	-
Bustos, Yolanda	7/1/21-8/30/21	East - Teacher	10	\$35	-
Clarke, Jessica	7/1/21-8/30/21	East - Teacher	10	\$35	-
Crandall, Brett	7/1/21-8/30/21	East - Teacher	10	\$35	-
Daly, Denise	7/1/21-8/30/21	East - Teacher	10	\$35	-
Dubiel, Courtney	7/1/21-8/30/21	East - Teacher	10	\$35	-
Gefell-Wofford, Johanna	7/1/21-8/30/21	East - Teacher	10	\$35	-
Gilbert, Mary	7/1/21-8/30/21	East - Teacher	10	\$35	-
Goodman, Andrew	7/1/21-8/30/21	East - Teacher	10	\$35	-
Huber, Bradley	7/1/21-8/30/21	East - Teacher	10	\$35	-
Korn, Rhonda	7/1/21-8/30/21	East - Teacher	10	\$35	-
Rosdahl, Anne	7/1/21-8/30/21	East - Teacher	10	\$35	-
Scott, Kimberley	7/1/21-8/30/21	East - Teacher	10	\$35	-
Vann, James	7/1/21-8/30/21	East - Teacher	10	\$35	-
Wilmarth, Annaliese	7/1/21-8/30/21	East - Teacher	10	\$35	-

(A) + (B) + (C) + (D) + (E) + (F) + (G): \$277,200

Certified Budget Line Balance: \$454,555 (6/3/21)

(H)

Division Chief: Shaun C. Nelms

Principal/Director: Marlene Blocker

Spending: \$39,654

Certified Budget Line Balance: \$40,154 (5/26/21)

Funding: General Fund

Budget Code: 5132 A 26105 2110 0000

Description: Other Professional Work

Justification: As an indirect service to students, East registrar will complete and load master schedules into PowerSchool. As a direct service to students, Counselors will build class schedules to ensure scholars have complete schedules in time for the opening day of the 21-22 school year.

Deliverable(s): Master schedule is complete and loaded into PowerSchool for 6-12 students and students have schedules for the first day of school.

Schedule: Monday – Friday, 8:00 am – 6:00 pm; Saturday, 8:00 am – 6:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bliss, Stephanie	7/1/21 – 9/4/21	East - Counselor	60	\$49.52	1/200
Burnell, Christine	7/1/21 – 9/4/21	East - Counselor	60	\$63.23	1/200
Crandall, Brett	7/1/21 – 9/4/21	East - Counselor	60	\$53.97	1/200
Crandall, Kyle	7/1/21 – 9/4/21	East - Registrar	180	\$63.24	1/200
Dubiel, Courtney	7/1/21 – 9/4/21	East - Counselor	60	\$42.28	1/200
Gilbert, Mary	7/1/21 – 9/4/21	East - Counselor	60	\$67.91	1/200
Laske, Rebecca	7/1/21 – 9/4/21	East - Counselor	60	\$48.25	1/200
Rosdahl, Anne	7/1/21 – 9/4/21	East - Counselor	60	\$48.25	1/200
Scott, Kimberly	7/1/21 – 9/4/21	East - Counselor	60	\$48.25	1/200
Vann, James	7/1/21 – 9/4/21	East – Counselor	60	\$49.52	1/200

(I)

Division Chief: Shaun C. Nelms
Principal/Director: Shaun C. Nelms
Spending: \$15,000 Certified Budget Line Balance: \$50,000 (6/14/21)
Funding: Community Schools Grant
Budget Code: 5150-F-25905-2070-0159
Description: Additional Responsibilities, Community Schools
Justification: Supervisory responsibilities related to the establishment of East as a Community School; inclusive of the planning and implementation of various events and programming involving parents/families and the greater East community. Additional responsibilities include the promotion, development, and monitoring of community partnerships that serve the needs of East students, parents and families. This will be funded through the Community Schools Grant. The Community Schools Grant allows for a full-time staff person to be assigned, but East elected to save money by issuing a stipend to an existing staff member instead.
Deliverable(s): Continued and increased Parent and Community Engagement at East.
Schedule: Monday – Friday, 5:00 p.m. – 8:00 p.m. and weekends.
Strategic Priority: 3.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Washington, Lorna	7/1/21-6/30/22	Special Assistant to EPO Superintendent	Stipend	Stipend	\$15,000

Seconded by Member of the Board Commissioner Maloy. Adopted 6-1 with Commissioner LeBron dissenting.

ROCHESTER CITY SCHOOL DISTRICT SPECIAL EDUCATION

Resolution No. 2020-21: 875

Authorization of Additional Pay

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

Deputy Sup: Melody Martinez-Davis

Chief: Deserie Richmond

Principal/Director: Megan Bonacci

Spending: \$698,224.92 Certified Budget Line Balance: See Below

Funding: Extended School Year Grant (ESY)

Budget Code: 5132-G-16109-2253-0050 (Elementary) \$430,000.00
5132-G-16209-2253-0050 (Secondary) \$290,000.00

Description: Summer Learning – Extended School Year

Justification: As a direct service to students, staff will provide academic instruction/related services over the summer learning program. This program is required as per individual student IEPs.

Deliverable(s): Staff will provide academic instruction/related services to prevent summer regression.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Acosta, Julia	7/6/21-8/13/21	Edison – Teacher	174	\$44.55	1/200
Amo-Jackson, Apryl	7/6/21-8/13/21	CO (Related Svcs) – Teacher	72	\$59.80	1/200
Ash, Kelby	7/6/21-8/13/21	Edison – Teacher	174	\$64.88	1/200

Baldwin, Tara	7/6/21-8/13/21	CO (Related Svcs) – Teacher	102	\$52.74	1/200
Bianchi, Amy	7/6/21-8/13/21	CO (Related Svcs) – TOA	174	\$59.80	1/200
Boehm, Michael	7/6/21-8/13/21	#45 – Teacher	174	\$70.31	1/200
Brothers, Erika	7/6/21-8/13/21	#58 – Teacher	174	\$41.37	1/200
Buyer-Davis, Catherine	7/6/21-8/13/21	#45 – Library Media Specialist	174	\$70.31	1/200
Chanthavisouk, Neth	7/6/21-8/13/21	Edison – Teacher	174	\$66.19	1/200
Cleary, Heather	7/6/21-8/13/21	Edison – Teacher	174	\$63.24	1/200
Colombo, Carol	7/6/21-8/13/21	#52 – Teacher	174	\$79.81	1/200
Cotto, Emily	7/6/21-8/13/21	EPO East –Teacher	174	\$52.74	1/200
Crockton, Latoya	7/6/21-8/13/21	#29 – Teacher	174	\$52.74	1/200
Cusack, Wendi	7/6/21-8/13/21	CO (Related Svcs) – TOD	180	\$73.94	1/200
Deyo, Lisa	7/6/21-8/13/21	Edison – Teacher	174	\$45.92	1/200
DiNitto, Joann	7/6/21-8/13/21	Edison – Teacher	174	\$45.48	1/200
Disanto, Mindy	7/6/21-8/13/21	#15 – Teacher	174	\$64.88	1/200
Economou, Magdalene	7/6/21-8/13/21	JCW FA – Teacher	174	\$43.81	1/200
Edwards, Shelly	7/6/21-8/13/21	#29 – Teacher	174	\$58.38	1/200
Farley, Jennifer	7/6/21-8/13/21	#28 – Teacher	174	\$53.97	1/200
Fitch, Terry	7/6/21-8/13/21	Edison – Teacher	174	\$48.26	1/200
Fitzgerald, Erin	7/6/21-8/13/21	JCW FA – Teacher	174	\$45.92	1/200
Fuller, Leanne	7/6/21-8/13/21	#50 – Teacher	174	\$64.88	1/200
George, Jude	7/6/21-8/13/21	#4 – Teacher	174	\$70.31	1/200
Hartgrove, Rita	7/6/21-8/13/21	Franklin – Teacher	174	\$61.47	1/200
Hayes, Mary	7/6/21-8/13/21	#28 – Teacher	174	\$63.24	1/200
Hess, Kimberley	7/6/21-8/13/21	#16 – Teacher	102	\$73.94	1/200
Holmes, William	7/6/21-8/13/21	Franklin – Teacher	174	\$55.34	1/200
Jordan, Diane	7/6/21-8/13/21	#29 – Teacher	174	\$85.01	1/200
Kadow-Smith, Kim	7/6/21-8/13/21	CO (Related Svcs) – TOA	174	\$77.95	1/200
LaDue, Steve	7/6/21-8/13/21	EPO East –Teacher	174	\$51.44	1/200
LaPietra, Philip	7/6/21-8/13/21	#5 – Teacher	174	\$59.80	1/200
LaPointe, Paul	7/6/21-8/13/21	JCW FA – Teacher	174	\$50.16	1/200
LaVigne-Rapp, Lindsay	7/6/21-8/13/21	#4 – Teacher	174	\$45.48	1/200
Lawson, Beverly	7/6/21-8/13/21	Edison – Teacher	174	\$64.88	1/200
Lazarek, Scott	7/6/21-8/13/21	JCW CA – Teacher	174	\$66.19	1/200
Markajani, Mechele	7/6/21-8/13/21	NorthSTAR –Teacher	174	\$73.94	1/200
Marrapese, Lora	7/6/21-8/13/21	#28 – Teacher	174	\$59.80	1/200
McCabe, Melissa	7/6/21-8/13/21	NEHS – Teacher	174	\$48.26	1/200
McCart, Jean	7/6/21-8/13/21	#29 – Teacher	174	\$79.81	1/200
McCarty, Justina	7/6/21-8/13/21	P-Tech – Teacher	174	\$44.55	1/200

McCoy, Christopher	7/6/21-8/13/21	Edison – Teacher	174	\$55.34	1/200
McDonald, Maureen	7/6/21-8/13/21	CO (Spec Ed Audiology) – Teacher	60	\$79.81	1/200
Meath, Carrie	7/6/21-8/13/21	#28 – Teacher	174	\$52.74	1/200
Moore, Scott	7/6/21-8/13/21	Edison – Teacher	174	\$55.34	1/200
Mori, Michael	7/6/21-8/13/21	#4 – Teacher	174	\$56.95	1/200
Mueller, Kyle	7/6/21-8/13/21	#58 – Teacher	174	\$45.48	1/200
Mullins, Shannon	7/6/21-8/13/21	RISE – Teacher	174	\$61.47	1/200
Nagar, Rebecca	7/6/21-8/13/21	#33 – Teacher	174	\$70.31	1/200
Newton, Cheryl	7/6/21-8/13/21	#22 – Teacher	174	\$52.74	1/200
O'Connor, Rebecca	7/6/21-8/13/21	#58 – Teacher	174	\$64.88	1/200
Palmer, Kiersten	7/6/21-8/13/21	#8 – Teacher	174	\$79.81	1/200
Parlet, Matthew	7/6/21-8/13/21	Franklin – Teacher	174	\$47.08	1/200
Perez, Jennifer	7/6/21-8/13/21	NEHS – Teacher	174	\$52.74	1/200
Reed, Kristen	7/6/21-8/13/21	#29 – Teacher	174	\$66.19	1/200
Rennoldson, Moira	7/6/21-8/13/21	CO (Related Svcs) – TVI	180	\$52.74	1/200
Rizzo, David	7/6/21-8/13/21	Edison - Teacher	174	\$70.31	1/200
Rodriguez, Abigail	7/6/21-8/13/21	#22 – Social Worker	174	\$51.44	1/200
Sansone, Lisa	7/6/21-8/13/21	Franklin – Teacher	174	\$49.53	1/200
Sill, Aileen	7/6/21-8/13/21	JCW CA – Teacher	174	\$50.16	1/200
Sinclair, Mia	7/6/21-8/13/21	CO (Related Svcs) - TOA	174	\$56.95	1/200
Sinclair, Warren	7/6/21-8/13/21	Franklin - Teacher	174	\$70.31	1/200
Tokar, Shayna	7/6/21-8/13/21	CO (Spec Ed Audiology) - Teacher	60	\$64.88	1/200
Trausch, Libby	7/6/21-8/13/21	#2 – Art Teacher	174	\$44.55	1/200
Varno, Carrie	7/6/21-8/13/21	#58 – Teacher	174	\$70.31	1/200
Villane, Breanna	7/6/21-8/13/21	Franklin - Teacher	174	\$48.26	1/200
Warden, Shannon	7/6/21-8/13/21	#58 – Teacher	174	\$53.97	1/200
Wilson, Amerique	7/6/21-8/13/21	#8 – Library Media Specialist	174	\$63.24	1/200
Woolaver, Samantha	7/6/21-8/13/21	#29 – Teacher	174	\$43.81	1/200
Wright, Marquis	7/6/21-8/13/21	RISE – Teacher	174	\$45.48	1/200
Young, Melissa	7/6/21-8/13/21	Edison – Teacher	174	\$58.38	1/200

(B)**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Megan Bonacci**Spending:** \$14,070.00

Certified Budget Line Balance: See Below

Funding: Extended School Year Grant

Budget Code: 5132-G-16109-2253-0050 (Elementary) \$430,000.00
5132-G-16209-2253-0050 (Secondary) \$290,000.00

Description: Professional Development – Extended School Year

Justification: As an indirect service to students, staff working in the Extended School Year program will receive professional development in curriculum implementation and daily operations.

Deliverable(s): Staff will prepare for academic instruction to prevent summer regression.

Schedule: Thursday; 8:00 am – 3:00 pm

Strategic Priority: 1.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Acosta, Julia	7/1/21	Edison – Teacher	6	\$35	
Amo-Jackson, Apryl	7/1/21	CO (Related Svcs) – Teacher	6	\$35	
Ash, Kelby	7/1/21	Edison – Teacher	6	\$35	
Baldwin, Tara	7/1/21	CO (Related Svcs) – Teacher	6	\$35	
Bianchi, Amy	7/1/21	CO (Related Svcs) – TOA	6	\$35	
Boehm, Michael	7/1/21	#45 – Teacher	6	\$35	
Brothers, Erika	7/1/21	#58 – Teacher	6	\$35	
Buyer-Davis, Catherine	7/1/21	#45 – Library Media Specialist	6	\$35	
Chanthavisouk, Neth	7/1/21	Edison – Teacher	6	\$35	
Cleary, Heather	7/1/21	Edison – Teacher	6	\$35	
Colombo, Carol	7/1/21	#52 – Teacher	6	\$35	
Cotto, Emily	7/1/21	EPO East – Teacher	6	\$35	
Crockton, Latoya	7/1/21	#29 – Teacher	6	\$35	
Deyo, Lisa	7/1/21	Edison – Teacher	6	\$35	
DiNitto, Joann	7/1/21	Edison - Teacher	6	\$35	
Disanto, Mindy	7/1/21	#15 - Teacher	6	\$35	
Economou, Magdalene	7/1/21	JCW FA – Teacher	6	\$35	
Edwards, Shelly	7/1/21	#29 – Teacher	6	\$35	
Farley, Jennifer	7/1/21	#28 – Teacher	6	\$35	
Fitch, Terry	7/1/21	Edison – Teacher	6	\$35	
Fitzgerald, Erin	7/1/21	JCW FA – Teacher	6	\$35	
Fuller, Leanne	7/1/21	#50 – Teacher	6	\$35	
George, Jude	7/1/21	#4 - Teacher	6	\$35	
Hartgrove, Rita	7/1/21	Franklin - Teacher	6	\$35	
Hayes, Mary	7/1/21	#28 – Teacher	6	\$35	
Hess, Kimberley	7/1/21	#16 – Teacher	6	\$35	
Holmes, William	7/1/21	Franklin – Teacher	6	\$35	
Jordan, Diane	7/1/21	#29 – Teacher	6	\$35	
Kadow-Smith, Kim	7/1/21	CO (Related Svcs) – TOA	6	\$35	

LaDue, Steve	7/1/21	EPO East –Teacher	6	\$35
LaPietra, Philip	7/1/21	#5 – Teacher	6	\$35
LaPointe, Paul	7/1/21	JCW FA – Teacher	6	\$35
LaVigne-Rapp, Lindsay	7/1/21	#4 – Teacher	6	\$35
Lawson, Beverly	7/1/21	Edison – Teacher	6	\$35
Lazarek, Scott	7/1/21	JCW CA – Teacher	6	\$35
Markajani, McChele	7/1/21	NorthSTAR – Teacher	6	\$35
Marrapese, Lora	7/1/21	#28 – Teacher	6	\$35
McCabe, Melissa	7/1/21	NEHS – Teacher	6	\$35
McCart, Jean	7/1/21	#29 – Teacher	6	\$35
McCarty, Justina	7/1/21	P-Tech – Teacher	6	\$35
McCoy, Christopher	7/1/21	Edison – Teacher	6	\$35
Meath, Carrie	7/1/21	#28 – Teacher	6	\$35
Moore, Scott	7/1/21	Edison – Teacher	6	\$35
Mori, Michael	7/1/21	#4 – Teacher	6	\$35
Mueller, Kyle	7/1/21	#58 – Teacher	6	\$35
Mullins, Shannon	7/1/21	RISE – Teacher	6	\$35
Nagar, Rebecca	7/1/21	#33 – Teacher	6	\$35
Newton, Cheryl	7/1/21	#22 – Teacher	6	\$35
O’Connor, Rebecca	7/1/21	#58 – Teacher	6	\$35
Palmer, Kiersten	7/1/21	#8 – Teacher	6	\$35
Parlet, Matthew	7/1/21	Franklin – Teacher	6	\$35
Perez, Jennifer	7/1/21	NEHS – Teacher	6	\$35
Reed, Kristen	7/1/21	#29 – Teacher	6	\$35
Rizzo, David	7/1/21	Edison – Teacher	6	\$35
Rodriguez, Abigail	7/1/21	#22 – Social Worker	6	\$35
Sansone, Lisa	7/1/21	Franklin - Teacher	6	\$35
Sill, Aileen	7/1/21	JCW CA – Teacher	6	\$35
Sinclair, Mia	7/1/21	CO (Related Svcs) – TOA	6	\$35
Sinclair, Warren	7/1/21	Franklin – Teacher	6	\$35
Trausch, Libby	7/1/21	#2 – Teacher	6	\$35
Varno, Carrie	7/1/21	#58 – Teacher	6	\$35
Villane, Breanna	7/1/21	Franklin – Teacher	6	\$35
Warden, Shannon	7/1/21	#58 – Teacher	6	\$35
Wilson, Amerique	7/1/21	#8 – Library Media Specialist	6	\$35
Woolaver, Samantha	7/1/21	#29 – Teacher	6	\$35
Wright, Marquis	7/1/21	RISE – Teacher	6	\$35
Young, Melissa	7/1/21	Edison – Teacher	6	\$35

(C)

Deputy Sup: Melody Martinez-Davis
Chief: Deserie Richmond
Principal/Director: Amy Tata
Spending: \$12,655.80 Certified Budget Line Balance: \$24,080.00
Funding: General Funds
Budget Code: 5132-A-52108-2250-1250
Description: Other Professional Work
Justification: As in indirect service to students, staff will prepare for the 2021-22 school year and participate in interviews for new school psychologists, prepare materials and test kits. Staff will also update written processes and procedures by updating the school psychology and the Section 504 manuals. This work will include exiting students that have graduated, and completing a Section 504 internal audit.
Deliverable(s): Staff will ensure that new processes and procedures are shared with the school psychologist staff. This work will include distribution of test materials and kits to all staff.
Schedule: Monday – Friday; 8:00 am – 3:00 pm
Strategic Priority: 4.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Agostinelli, Susan	7/1/21 - 9/3/21	CO (Related Svcs) – Psychologist	180	\$70.31	1/200

(D)

Deputy Sup: Melody Martinez-Davis
Chief: Deserie Richmond
Principal/Director: Michelle Osgood
Spending: \$4,436.40 Certified Budget Line Balance: \$6,658.00
Funding: General Funds
Budget Code: 5132-A-52308-2250-1250
Description: Other Professional Work
Justification: As a direct service to students, staff will provide individual instruction riding the RTS bus system to travel between home and Project Search classroom at City Hall. Staff will train up to twelve (12) students. Instruction will include general rules of RTS, safety on the bus and walking downtown, instruction on specific routes, time schedules and troubleshooting.
Deliverable(s): Project Search students will learn safety awareness as he/she travel to and from program and well as internship sites.
Schedule: Monday – Friday; 8:00 am – 3:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
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Brind-Amour, Colleen	7/6/21 - 9/3/21	CO (Specialized Svcs) – Teacher	60	\$73.94	1/200
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(E)

Deputy Sup: Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Melissa Pittman**Spending:** \$18,025.20 Certified Budget Line Balance: \$18,300.00**Funding:** General Fund**Budget Code:** 5132-A-52608-2250-1250**Description:** Other Professional Work

Justification: As an indirect benefit to students, staff will perform year-end tasks in Frontline IEP (Individualized Education Program). This work will include state reporting, graduation data, student exits, extended school year set up, 2020-2021 closeout and 2021-2022 start up tasks, Student Information Repository System (SIRS) verification, annual review data completion for program placement and compliance, transportation data for students with disabilities, 2021-2022 calendar updates and user access updates and training.

Deliverable(s): Staff will ensure all student data is current and up to date for the ESY program and the upcoming 2021-2022 school year. Staff will ensure the 2021-2022 calendar is up to date and that user profiles are current and training is offered for the 2021-2022 school year.

Schedule: Monday – Friday; 8:00 am – 3:00 pm**Strategic Priority:** 1.3

		Regularly Assigned School/Department & Position	Hours	\$/Hour	Rate
Name	Date(s) To Be Worked				
Li, Elizabeth	7/1/21 – 9/3/21	CO (Specialized Svcs) – TOA	120	\$72.26	1/200
Tucker, Karen	7/1/21 – 9/3/21	CO (Specialized Svcs) – TOA	120	\$77.95	1/200

(F)

Deputy Sup: Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Michelle Osgood**Spending:** \$22,547.33 Certified Budget Line Balance: \$136,000.00**Funding:** General Funds**Budget Code:** 5132-A-52508-2250-1250**Description:** Other Professional Work

Justification: As an indirect service to students, staff will enter information in Frontline and PowerSchool to ensure students with disabilities have active IEP's for the first day of school. Staff will all have oversight of the special education transfer process over the summer.

Deliverable(s): Ensure that IEP's are in Frontline and available to schools and teachers.

Schedule: Monday – Friday; 8:00 am – 4:00 pm

Strategic Priority: 4.4

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Black, Michael	7/1/21 – 9/3/21	CO (Specialized Svcs) – TCOSE	222	\$47.08	1/200
Radley, Diana	7/1/21 – 9/3/21	CO (Specialized Svcs) – AD	133	\$64.07	1/200
Rhodes, Benjamin	7/1/21 – 9/3/21	CO (Specialized Svcs) – TCOSE	54	\$66.19	1/200

(G)**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$4,418.70

Certified Budget Line Balance: \$4,363.00

Funding: General Funds**Budget Code:** 5132-A-53308-2250-1250**Description:** Other Professional Work**Justification:** As an indirect service to students, staff will pick up equipment from various school buildings and check for calibration or service needs to ensure it is in proper working order for the next school year. This equipment is essential for students to use in final exams.**Deliverable(s):** Staff will ensure student equipment will be in proper working order for the start of the 2021–2022 school year.**Schedule:** Monday – Friday; 8:00 am – 3:00 pm**Strategic Priority:** 4.4

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Huttunen, Robin	7/1/21 – 9/3/21	CO (Spec Ed Audiology) – Teacher	30	\$66.19	1/200
Mervine, Rebecca	7/1/21 – 9/3/21	CO (Spec Ed Audiology) – Teacher	30	\$81.10	1/200

(H)**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$3,794.40

Certified Budget Line Balance: \$20,600.00

Funding: General Funds**Budget Code:** 5132-A-52917-2250-1250**Description:** Other Professional Work**Justification:** As an indirect service to students, teacher of the visually impaired will prepare for the 2021-2022 school year by checking current inventory of equipment. To make sure all

equipment is in proper working order. Staff will also send equipment out for calibration and prepare orders as needed.

Deliverable(s): Staff will ensure all student equipment is in proper working order for the start of the 2021 – 2022 school year.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 4.4

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Realmuto, Schelli	7/1/21 – 9/3/21	CO (Related Svcs) – Teacher	60	\$63.24	1/200

(I)

Deputy Sup: Melody Martinez-Davis

Chief: Deserie Richmond

Principal/Director: Amy Tata

Spending: \$3,086.40 Certified Budget Line Balance: \$6,658.00

Funding: General Funds

Budget Code: 5132-A-52308-2250-1250

Description: Other Professional Work

Justification: As an indirect service to students, staff will design and provide trainings or any other needs that arise in the area of Autism Spectrum Disorders. Staff will also collaborate with Autism Spectrum Disorder team members to organize, prepare and consult for the upcoming 2021-2022 school year.

Deliverable(s): Staff will ensure off and onsite trainings will be conducted for staff working in special classes for the upcoming 2021 – 2022 school year. Teacher will ensure the ASD Team is supported for the upcoming school year.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 1.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Schroeder, Katie	7/1/21 – 9/3/21	CO (Related Svcs) – TOA	60	\$51.44	1/200

(J)

Deputy Sup: Melody Martinez-Davis

Chief: Deserie Richmond

Principal/Director: Amy Tata

Spending: \$18,020.40 Certified Budget Line Balance: \$20,600.00

Funding: General Funds

Budget Code: 5132-A-52917-2250-1250

Description: Other Professional Work

Justification: As an indirect benefit to student, staff on the Medical Management and Assistive Technology for Children (MATCH) will work to organize and develop a plan for transition of assistive technology devices for September. The plan is designed to

ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2021-2022 school year.

Deliverable(s): Staff will implement the plan designed to ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2021-2022 school year.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 4.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Carlson, Sarah	7/1/21 – 9/3/21	CO (Spec Ed Match) – Teacher	90	\$70.31	1/200
Cavallaro, Michelle	7/1/21 – 9/3/21	CO (Spec Ed Match) – Teacher	150	\$77.95	1/200

(K)

Deputy Sup: Melody Martinez-Davis

Chief: Deserie Richmond

Principal/Director: Amy Tata

Spending: \$9,732.00 Certified Budget Line Balance: \$24,080.00

Funding: General Funds

Budget Code: 5132-A-52108-2250-1250

Description: Other Professional Work

Justification: As an indirect service to students, staff will maintain speech written orders for Medicaid billing, prepare the Speech Department for the 2021-2022 school year, to include the development of a Speech Department handbook, preparing materials, management of test kits and protocols, updating processes and procedures, planning for and implementation of Speech Department PD opportunities, coordinate with and assist Special Education administration regarding staffing issues/concerns, support Extended School Year (ESY) to include caseload updates and coordination of speech.

Deliverable(s): Staff will receive updated materials, updated process and procedures for the upcoming school year.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 4.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Zona, Andrea	7/1/21-9/3/21	CO (Related Svcs) – Teacher	120	\$ 81.10	1/200

(L)

Deputy Sup: Melody Martinez-Davis

Chief: Deserie Richmond

Principal/Director: Amy Tata

Spending: \$103,903.86 Certified Budget Line Balance: \$136,000.00

Funding: General Fund

Budget Code: 5132-A-52508-2250-1250

Description: Other Professional Work

Justification: As a direct benefit to students, staff will work to maintain compliance with the evaluation, identification and individual education program (IEP) development required by Section 200.4 of the Regulations of the Commissioner of Education and includes the following responsibilities; conducting evaluations and required CSE meetings for students with suspected or existing disabilities for the 2021-2022 school year; conduct required CSE meetings for students with disabilities transferring into the district and out of district programs; facilitate applications and acceptance for agency placements and provide support to families whose children are being recommended for out of district programs.

Deliverable(s): Staff will complete evaluations on students in preparation for a Committee on Special Education meetings as well as participate in CSE meetings. CSE is a mandated program to ensure compliance with state and federal regulations.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Annechino, Janelle	7/6/21-9/3/21	CO (Related Svcs) – Teacher	87	\$55.34	1/200
Devries, Chas	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$72.26	1/200
Eckler, Sheena	7/6/21-9/3/21	CO (Specialized Svcs) – AD	174	\$56.95	1/200
Houston, Reginald	7/6/21-9/3/21	NWHS – Teacher	174	\$53.97	1/200
Iacutone, Cara	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$49.53	1/200
Johnson, Lesley	7/6/21-9/3/21	#5 - TOA	87	\$79.81	1/200
McDonald, Maureen	7/6/21-9/3/21	CO (Spec Ed Audiology) – Teacher	12	\$79.81	1/200
Mummery, Mark	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$77.95	1/200
Munoz, Adelia	7/6/21-9/3/21	CO (Specialized Svcs) – Social Worker	174	\$77.95	1/200
Oakes, Kara	7/6/21-9/3/21	CO (Specialized Svcs) – AD	174	\$47.08	1/200
Palermo, Melissa	7/6/21-9/3/21	#25 – Instructional Coach	87	\$63.24	1/200
Pfaff, Tricia	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$52.74	1/200
Prest, Katherine	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$49.53	1/200
Rosedale, Maja	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$66.19	1/200
Rozestraten, Adriana	7/6/21-9/3/21	#5 – Teacher	87	\$45.48	1/200

Stathopoulos, Markos	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$43.29	1/200
Tokar, Shayna	7/6/21-9/3/21	CO (Spec Ed Audiology) - Teacher	12	\$64.88	1/200
Teufel, Kelly	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	87	\$47.08	1/200

(M)

Deputy Sup: Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$630 Certified Budget Line Balance: \$60,000.00**Funding:** Preschool Administrative County Grant**Budget Code:** 5152-G-16109-2250-0392**Description:** PreK Extended School Year**Justification:** As an indirect service to students, staff working at the Extended School Year program will receive professional development in curriculum implementation and daily operations.**Deliverable(s):** Staff will participate in an overview of the PreK ESY curriculum and daily operations of the program.**Schedule:** Friday; 8:00 am – 3:00 pm**Strategic Priority:** 1.2

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Feinberg, Carolyn	7/1/21	#45 – Teacher	6	\$35	
Lebron, Monica	7/1/21	RECEC – Teacher	6	\$35	
Roness, Chaya	7/1/21	RECEC – Teacher	6	\$35	

(N)

Deputy Sup: Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$26,218.32 Certified Budget Line Balance: \$60,000.00**Funding:** Preschool Administrative County Grant**Budget Code:** 5122-G-16109-2250-0392**Description:** PreK Extended School Year**Justification:** As a direct service to students, staff will provide academic instruction for preschool students as part of the ESY summer learning program. These services are required per the student IEP.**Deliverable(s):** PreK ESY Program students will attend complete summer program with minimal regression.**Schedule:** Monday – Friday; 8:30 am – 3:30 pm**Strategic Priority:** 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Feinberg, Carolyn	7/6/21-8/13/21	#45 – Teacher	174	\$43.29	1/200
Lebron, Monica	7/6/21-8/13/21	RECEC – Teacher	174	\$45.92	1/200
Roness, Chaya	7/6/21-8/13/21	RECEC – Teacher	174	\$61.47	1/200

(O)

Deputy Sup: Melody Martinez-Davis
Chief: Deserie Richmond
Principal/Director: Amy Tata
Spending: \$21,266.64 Certified Budget Line Balance: \$38,982.00
Funding: Preschool Administrative County Grant
Budget Code: 5122-G-44801-2250-0390
Description: Preschool Evaluation Team
Justification: As a direct service to students, staff will provide required evaluations for preschool students in order to go to the Committee Preschool Education. These evaluations are mandated by the regulations of the New York State Education Commissioner.
Deliverable(s): Staff will ensure evaluations are completed and submitted for review by the CPSE.
Schedule: Monday – Friday; 8:00 am – 3:00 pm
Strategic Priority: 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Able, Jyoti	7/6/21-9/3/21	CO (Preschool Spec Ed) – Teacher	72	\$87.10	1/200
Annese, Krista	7/6/21-9/3/21	CO (Preschool Spec Ed) – Teacher	72	\$85.01	1/200
Clark, Patricia	7/6/21-9/3/21	#7 – Speech Teacher	72	\$55.34	1/200
Rongo, Amy	7/6/21-9/3/21	CO (Related Svcs) – Psychologist	72	\$67.92	1/200

(P)

Deputy Sup: Melody Martinez-Davis
Chief: Deserie Richmond
Principal/Director: Amy Tata
Spending: \$37,104.96 Certified Budget Line Balance: \$42,401.00
Funding: Preschool Administrative County Grant
Budget Code: 5122-G-44801-2250-0391

Description: Committee on Preschool Education

Justification: As a direct service to students, staff will provide Committees on Preschool Special Education so students will have services at beginning of the new school year.

Deliverable(s): To ensure students with disabilities or suspected disabilities have an Individual Education Plan (IEP) in place for the start of the 2021–2022 school year.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Birner-Ciardi, Jade	7/6/21-9/3/21	CO (Related Svcs) - Psychologist	72	\$67.92	1/200
Gockley, Melanie	7/6/21-9/3/21	CO (Related Svcs) - Psychologist	72	\$63.24	1/200
Lauria, Melanie	7/6/21-9/3/21	CO (Preschool Spec Ed) - TCOSE	144	\$49.53	1/200
McCoy, Monica	7/6/21-9/3/21	CO (Preschool Spec Ed) - Teacher	144	\$45.48	1/200
Puccia, Courtney	7/6/21-9/3/21	CO (Preschool Spec Ed) – TCOSE	60	\$45.92	1/200
Shapira, Jessica	7/6/21-9/3/21	#8 – Teacher	144	\$77.95	1/200

(Q)

Deputy Sup: Melody Martinez-Davis

Chief: Deserie Richmond

Principal/Director: Amy Tata

Spending: \$1,660.20 Certified Budget Line Balance: \$24,080.00

Funding: General Funds

Budget Code: 5132-A-52108-2250-1250

Description: Other Professional Work

Justification: As an indirect service to students, staff will develop and plan for the implementation of the Foundations Language Enrichment Program for 2021-2022. The following will be areas of focus: continue to develop the alignment of the Foundations program with the MyView ELA curriculum, planning for and facilitating professional development to classroom teachers and speech/language pathologists.

Deliverable(s): Professional development to teaching staff and speech/language pathologists on the foundations Language enrichment program.

Schedule: Monday – Friday; 8:00 am – 3:00 pm

Strategic Priority: 1.3

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Caminiti, Amanda	7/6/21-9/3/21	CO (Specialized Svcs) – TOA	30	\$55.34	1/200

(R)

Deputy Sup: Melody Martinez-Davis
Chief: Deserie Richmond
Principal/Director: Melissa Pittman
Spending: \$35,517.44 Certified Budget Line Balance: \$290,000.00 (6/11/21)
Funding: Extended School Year Grant
Budget Code: 5132 G 16209 2253 0050
Description: Summer Learning Oversight and Supervision for Extended School Year Program.
Justification: As a direct service to students, administrators will oversee and supervise students, day to day operations and staff at the Extended School Year site.
Deliverable(s): Administrator will supervise staff and support academic instruction to reduce regression towards students individual education program goals.
Schedule: Monday – Friday; 8:00 am – 4:00 pm
Strategic Priority: 1.1

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>\$/Hour</u>	<u>Rate</u>
Bonacci, Megan	7/1/21 – 8/17/21	CO (Specialized Svcs) – Associate Director	238	\$6.00	1/200 10% Diff
Bonacci, Megan	7/1/21 – 8/17/21	CO (Specialized Svcs) – Associate Director	238	\$60.02	1/200
Markin-McMurtrie, Shannon	7/1/21 – 8/17/21	CO (Specialized Svcs) – Associate Director	203	\$44.58	1/200
Rowe, Joanna	7/1/21 – 8/17/21	CO (Preschool Spec Ed) - Associate Director	203	\$52.98	1/200

Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.

Resolution No. 2020-21: 876

CSE/CPSE Recommendations for Special Education Programs & Services

By Member of the Board Commissioner Powell

Whereas, pursuant to requirements described in Title 8 of the Codes, Rules and Regulations of the State of new York (8 NYCRR §§ 200.2(d);200.4(d), (e); 200.5(6), the board of education of each school district is required to:

- Review the recommendation of the committee on special education (“CSE”) and the committee on preschool special education (“CPSE”),
- Arrange for appropriate special education programs and services to be provided, and

- Provide notification of its action to parents and other constituencies in accordance with Education Law §§ 4402 and 4410; and

Whereas, the Board of Education (“Board”) of the Rochester City School District has received individual recommendations of the CSE, Sub-Committee on Special Education and CPSE and reviewed those recommendations, a copy of which is set forth in the Executive Summary annexed to this Resolution; therefore be it

Resolved, that the Board approves the aforementioned recommendations; and be it further

Resolved, that the Board hereby authorizes and directs the arrangement and provision of appropriate special education programs and services; and be it further

Resolved, that the Board hereby authorizes and directs the appropriate notifications pursuant to the requirements of the aforementioned Statutes.

Funding: (Not applicable – no expenditure of funds authorized herein)

Budget Code: (Not applicable – no expenditure of funds authorized herein)

Certified Budget Line Balance: (Not applicable – no expenditure of funds authorized herein)

Originator(s): Melody R. Martinez-Davis, Deserie J. Richmond

Strategic Priority: 1.3

Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.

Resolution No. 2020-21: 877

Appointment to CSE/CPSE

By Member of the Board Commissioner Powell

Whereas, the provisions of Education Law Section 4402 and Commissioner of Education Regulations Section 200.3 require Boards of Education to appoint a Committee on Special Education (“CSE”) and Committee on Preschool Special Education (“CPSE”) to review and evaluate all relevant information pertaining to the education and placement of preschool and school-age students with disabilities; and

Whereas, the Board has adopted Policy 4207 – “Appointment and Training of Committee on Special Education / Subcommittee on Special Education Members” to further clarify requirements for appointments;

And Whereas, the Board wishes to make additional appointment(s);

Therefore be it Resolved, that each person named below hereby is appointed, effective June 25, 2021, as a member of the Rochester City School District Committee on Special Education / Committee on Preschool Special Education in accordance with the provisions of

Education Law Section 4402, and the Commissioner of Education Regulations 200.3 (c) to serve as needed during the 2021-2022 fiscal year.

CSE: Chairperson/Local Education Agency Representative

Tiffany Anderson
Michael Black
Megan Bonacci
Lawanda Brown
Kerri Cannito
Shannon D'Agostino
Erik Deisinger
Sheena Eckler
Eileen Eller
Jennifer Feldman
Mark Ferraro
Marilyn Haile
Michele Hewitt
Melinda Hyde
Kim Kadow-Smith
Jennifer Kane
Melanie Lauria
Elizabeth Li
Jaime Lustig
Shannon Markin-McMurtrie
Abby Martino
Eugene McNamara
Kristina Mileham
Gretchen Mims
Kimberley Morales-Whitehead
Marissa Nicholson
Kara Oakes
Michelle Osgood
Sarah Peters
Melissa Pittman
David Polonia
Courtney Puccia
Diana Radley
Benjamin Rhodes
Deserie Richmond
Adam Rodger
Joanna Rowe
Kelly Sanson
Amy Tata
Karen Tucker
Renee Turner
Tara Wade
Jamesha Wilson

And be it further

Resolved, that CSE/CPSE appointments for periods preceding the 2020-2021 fiscal year are hereby revoked.

Originator(s): Melody Martinez-Davis, Deserie Richmond

Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.

Resolution No. 2020-21: 878

Authorization Agreement - Frontline Technologies Group LLC

By Member of the Board Commissioner Powell

Whereas, by Resolution Nos. 2016-17: 75 (July 28, 2016) and 2020-21: 435 (October 22, 2020) , the Board authorized the Superintendent to enter into Agreements with Frontline Technologies Group LLC, to provide IEP-Direct, Medicaid-Direct, Applicant Tracking and interpreting services; and

Whereas, the terms of the Individuals With Disabilities Education Act (IDEA) Grant requires certain services; and

Whereas, the District wishes to renew the Agreement with Frontline Technologies Group LLC, to continue to provide the services required by the terms of the Grant; and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the provider is specifically required pursuant to District grants, said requirements shall not apply; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to renew the Agreement with **Frontline Technologies Group LLC**, 1400 Atwater Drive, Malvern, PA, to continue the services as set forth in the Executive Summary annexed to this Resolution, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed One Hundred Forty Thousand Dollars (\$140,000.00), contingent upon grant funding and budget appropriations* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Funding: IDEA Grant

<u>Budget Code:</u>	<u>Sum Not To Exceed</u>	<u>Certified Budget Line Balance</u>
5430-G-53008-2250-0305	\$25,000.00	*pending approval of 2021-22 budget

5431-G-53008-2250-0305	\$115,000.00	*pending approval of 2021-22 budget
Total	\$140,000.00	

Originator(s): Melody Martinez-Davis; Deserie Richmond
Strategic Priority: 1.1

Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.

Resolution No. 2020-21: 879

Authorization Agreement - Spectrum Creative Arts LLC

By Member of the Board Commissioner Powell

Whereas, the terms of the Individuals With Disabilities Education Act (IDEA) Grant and the Extended School Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Spectrum Creative Arts LLC, to provide the services required by the terms of the Grants; and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the Provider is specifically required pursuant to District grants, said requirements shall not apply; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Spectrum Creative Arts LLC**, 3300 Monroe Avenue, Rochester, NY, to provide Music Therapy Services and Evaluation Services pursuant to requirements of approximately 30 students with an Individualized Education Program, upon request of the Director of Special Education, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed Eighty One Thousand Four Hundred Eighty Dollars (\$81,480.00), contingent upon grant funding and budget appropriations* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Funding: IDEA Grant; Extended School Year Grant

<u>Budget Code:</u>	<u>Sum Not To Exceed</u>	<u>Certified Budget Line Balance</u>
5430-G-16109-2253-0050	\$6,000.00	*pending approval of 2021-22 budget
5430-G-53008-2250-0305	\$25,000.00	*pending approval of 2021-22 budget
5431-G-53008-2250-0305	\$50,480.00	*pending approval of 2021-22 budget
Total	\$81,480.00	

Originator(s): Melody Martinez-Davis; Deserie Richmond
Strategic Priority: 1.1

Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting and with the student advisory vote.

Resolution No. 2020-21: 880

By Member of the Board Commissioner Powell

Whereas, the terms of the Individuals with Disabilities Education Act (IDEA) Grant require the RCSD to serve as the LEA (Local Education Agency) for flow thru funds to disburse federally allocated funds to agencies and charter schools for special education services that were provided during the 20-21 school year by the agency/charter schools; and

Whereas, the District wishes to enter into an agreement with various Special Education Program Providers and Charter Schools, to provide the federal funds upon receipt of required documents required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an agreement with the following New York State Education Department approved **Special Education Program Providers**, whereby the District shall pay federal flow-through funds to providers for special education programs, services and/or residential treatment for District students who are placed with the Providers as recommended by the District's Committee on Special Education (CSE) and/or Committee on Preschool Special Education (CPSE), at an annual rate set and published by the State Education Department during the based upon verified 20-21 BEDS day enrollment^(a), as soon thereafter as the agreement and state funding is received prior to June 30, 2022. This is funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon the form and terms of the agreement being approved by Counsel to the District:

1. Bright Start Pediatric Services SLP&OT Services PLLC
2. Building Blocks Comprehensive Services Inc
3. The Network For Children's SP OT PT PLLC DBA Children's Therapy Network
4. Easter Seals New York
5. Hearing & Speech Center of Rochester (dba Rochester Hearing & Speech Center)
6. Hillside Children's Center
7. Liberty Resources Psychology, Physical, Occupational and Speech Therapy PLLC
8. Mary Cariola Children's Center, Inc., (dba Mary Cariola Center)
9. Monroe #2 BOCES
10. The Norman Howard School
11. Rochester Childfirst Network
12. Rochester School for the Deaf
13. School of Holy Childhood
14. United Cerebral Palsy Association of the Rochester Area, Inc. (dba CP Rochester)
15. Villa of Hope (dba St. Joseph's Villa of Rochester)
16. Western New York Speech-Language Pathology, OT,PT Consultants (dba Clinical Associates of the Finger Lakes)

And be it further Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an agreement with the following New York State **Charter Schools**, whereby the District shall pay federal flow-through funds to these schools for special education programs and/or services, in accordance with the individualized education programs developed by the District's CSE and/or CPSE, for students with

disabilities who attend these schools, at an annual rate set and published by the State Education Department, based upon verified 20-21 BEDS day enrollment^(a), as soon thereafter as the agreement and state funding is received prior to June 30,2022. This is funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the agreement being approved by Counsel to the District:

17. Academy of Health Sciences Charter
18. Discovery Charter School
19. Eugenio Maria De Hostos Charter School
20. Exploration Charter School
21. Genesee Community Charter School
22. Renaissance Charter School – (Vendor name 2: SOTA)
23. Rochester Academy Charter School
24. True North Rochester Preparatory Charter School
25. University Preparatory Charter School For Young Men
26. Urban Choice Charter
27. Vertus Charter School
28. Young Women’s College Prep Charter School of Rochester

Funding: IDEA Support Section 611 Grant and IDEA Preschool Section 619 Grant

<u>Budget Code:</u>	<u>Sum Not To Exceed</u>	<u>Certified Budget Line Balance</u>
5431-G-53008-2250-0305		(a) (7/1/20)*
5431-G-53008-2250-0340		(a) (7/1/20)*

(a) - available once State Ed allocation amount is received.

Originator(s): Melody R. Martinez-Davis, Deserie Richmond

Strategic Goal: 1.1

Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.

ROCHESTER CITY SCHOOL DISTRICT HUMAN CAPITAL

Resolution No. 2020-21: 881

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
(none)			

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 882

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, subject to the condition that they each receive an APPR Rating that makes them eligible for tenure under New York Education Law 3012, after all appeals are exhausted; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
Calabretta, Corinne	Childhood Education 1-6	Elementary	September 7, 2021
Tornatore, Elizabeth	Childhood Education 1-6	Elementary	September 4, 2021
Sigl, Valerie	ELA 7-12	English	September 4, 2021
Yurko, David	ELA 7-12	English	September 4, 2021
Dillon, Lisa	ESOL	ESOL	September 6, 2021
Kleaka, Kim-Marie	ESOL	ESOL	September 4, 2021
Rosenberg, Shelly	ESOL	ESOL	September 4, 2021
Schwarzmueller, Gretchen	ESOL	ESOL	September 24, 2021
Timm, Stephanie	ESOL	ESOL	September 4, 2021

Wechsler, Suruba	ESOL	ESOL	September 4, 2021
Lynk, Michael	Spanish 7-12	Foreign Language	September 4, 2021
Smith, Brittany	School Counselor	Guidance	September 4, 2021
Wesolowski, Lauren	School Counselor	Guidance	September 4, 2021
Koc, Rebecca	Health Education	Health	September 4, 2021
Wilson, Ryan	Health Education	Health	September 4, 2021
Irwin, Janice	Mathematics 7-12	Mathematics	September 4, 2021
McClain, Andrew	Mathematics 7-12	Mathematics	September 2, 2021
DeBoard, Tina	Music	Music	September 4, 2021
Riegle, Clinton	Physical Education	Physical Education	September 4, 2021
Bridges, Coretta	SAS	Principal	July 27, 2021
Natale-LaVigne, Suzanne	Biology 7-12	Science	September 20, 2021
O'Brien, John	Social Studies 7-12	Social Studies	September 5, 2021
Gockley, Coleman	School Social Worker	Social Worker	September 4, 2021
Allen, Emily	SWD B-2	Special Education	September 4, 2021
Anderson, Jeanie	SWD B-2	Special Education	September 4, 2021
Beaupre, Daniel	SWD 7-12	Special Education	September 4, 2021
Figliole, Daniel	SWD 1-6	Special Education	September 4, 2021
Hammond, Jessica	SWD 1-6	Special Education	September 4, 2021
Miller, Sara	SWD 1-6	Special Education	September 4, 2021
Natale, Stacie	Special Education	Special Education	September 7, 2021
Pierce, Tiffanie	SWD 1-6	Special Education	September 4, 2021
Wright, Marquis	SWD 1-6	Special Education	September 4, 2021
Rountree, Molly	Speech and Hearing Handicapped	Speech/Hearing Handicapped	September 4, 2021
Jones, J'La	Teaching Assistant	Teacher Assistant	September 17, 2021
Owens, Tierra	Teaching Assistant	Teacher Assistant	September 17, 2021
Russo, Janine	Teaching Assistant	Teacher Assistant	September 24, 2021
Trostle, Jamie	Teaching Assistant	Teacher Assistant	September 4, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 883

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, is (are) having his/her **probationary period extended**, effective on the date indicated below under State Law and by the Board; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
(none)			

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 884

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Probationary Period	Salary
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Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 885

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
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(none)

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 886

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
(none)					

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 887

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Assignment	Probationary Period	Salary
Briggs, Kelli	SDA	Executive Director of Strategic Partnership	Central Office	June 25, 2021 – June 24, 2025	\$105,000/yr.

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 888

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Certification	Tenure Area	Duration	Salary
(none)				

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 889

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing, grant-funded position(s)** listed below.

Name	Certification	Job Title	Effective Date	Salary
(none)				

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 890

By Member of the Board Commissioner Maloy

Whereas, the District wishes to employ a retiree and, pursuant to Section 211 of the New York State Retirement and Social Security Law, the District must request from the appropriate authorizing agency, approval to employ the retiree, in order for the retiree to receive his/her pension while still working; and

Whereas pursuant to submission of a Retiree Waiver Statement requesting approval of the Commissioner of Education, the District must provide a Resolution authorizing the employment of the retiree, subject to approval of the Commissioner of Education; and

Whereas, upon employing a retiree pursuant to a Retiree Waiver approved by the Commissioner of Education, the District must notify all resident taxpayers, and such notification must include among other things, the retiree's right to receive a pension while working for the District; therefore be it:

Resolved, that the Board of Education hereby authorizes the submission of a Retiree Waiver Statement to the Commissioner of Education requesting approval for the District to employ the following retiree(s), subject to the approval of the Commissioner of Education.

Name	Title	Effective Date
Deserie Richmond	Acting Chief of Special Education	July 1, 2021 – June 30, 2022

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 6-1 with Commissioner LeBron dissenting.

Resolution No. 2020-21: 891

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **assigned to the “interim” position** shown, at the salary and effective date stated.

Name (none)	Certification	Interim Assignment	Location	Effective Date	Salary
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Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 892

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed to the listed Competitive Civil Service** titles, with the salary and effective dates noted.

Name	Job Title	Salary	Effective Date
Colon, Jazmin	Clerk I-Bilingual	\$21.80/hr.	July 1, 2021
Watson, Michelle	Management Analyst	\$38.03/hr.	June 28, 2021
Farmer, Elliott	School Construction Inspector	\$31.52/hr.	June 28, 2021
Luangkhamdeng, Savenna	Senior School Secretary-Bilingual	\$23.23/hr.	June 1, 2021
Robertson, Donald	Supervising Custodial Engineer	\$88,582/yr.	June 28, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 893

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), **to the listed classified Civil Service titles**, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Hargraves, Robbie	Bus Driver	Non-Competitive	\$18.56/hr.	June 21, 2021
Santiago-Belton, Jessica	Bus Driver	Non-Competitive	\$19.72/hr.	June 9, 2021

Moyer, Alison Counsel to the City Exempt \$122,004/yr. July 1, 2021
School District

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 894

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the **resignation(s) for retirement purposes** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Fico, Adele	Art Center Director	August 17, 2021
Walker, Mary	Assistant Personnel Analyst	August 7, 2021
Dunn, Joyce	Assistant Principal	July 1, 2021
Martella, Francine	Business/Marketing	June 26, 2021
Blankfield, Robert	Custodian Engineer	August 1, 2021
Profetta, Larry	Custodian Engineer	June 29, 2021
Lawson, Felicia	Elementary	June 28, 2021
Skolnick, Scott	Elementary	June 5, 2021
Wing-Schroeder, Betsy	Elementary	June 30, 2021
Arroyo, Migdalia	Paraprofessional	June 25, 2021
Harris, Rhonda	Paraprofessional	June 26, 2021
Velazquez, Mariano	Paraprofessional	June 26, 2021
Miller, Deborah	School Social Worker	June 26, 2021
Parker, Yvonne	Troubleshooter	June 25, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 895

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Anderson, Tiffany	Associate Director of SPED	July 1, 2021
Andino, Adelaida	Bus Driver	May 29, 2021
Vazquez, Pablo	Bus Driver	June 25, 2021

Iman, Nurio	Custodial Assistant	April 12, 2021
Fahy, Karen	Director of ELA and Reading	August 9, 2021
Campbell, Kenisha	Elementary	July 1, 2021
Fischer, Sarah	Elementary	June 8, 2021
Flores, Nicole	ESOL	July 1, 2021
Hoskins, Danielle	ESOL	June 25, 2021
Rodriguez, Rossy	Office Clerk IV - Bilingual	June 30, 2021
Marquez, Loudes	Paraprofessional	June 16, 2021
Morey, Deborah	Physical Therapist	July 31, 2021
Perez, Diani	PT Internal Investigator	June 26, 2021
Smith, Jason	School Psychologist	July 17, 2021
Cave, Nichelle	School Secretary	July 3, 2021
Hatley, Karla	School Social Worker	July 8, 2021
Blydenburgh, Alexis	Special Education	June 26, 2021
Case, Seth	Special Education	June 26, 2021
Fischer, Erin	Special Education	June 26, 2021
Muir, Grace	Special Education	June 26, 2021
Nenni, Taylor	Special Education	June 26, 2021
Randle, Shanterra	Special Education	June 26, 2021
Hirliman, Robin	Teaching Assistant	August 3, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 896

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area or Job Title	Effective Date
Sepulveda, Michael	Bilingual Telephone Operator	July 13, 2021
Lawrence, Cory	Custodial Assistant	May 31, 2021
Morris, Shamika	Office Clerk IV	July 13, 2021
Rice, Marie	Office Clerk IV	July 13, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 897**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement(s).

Name	Tenure Area or Job Title	Assigned School / Department	Period	Article or Contract Section
Graham, Shauna	Teaching Assistant	School No. 15	September 07, 2021 - June 24, 2022	Section 23 R.
Brinkman, Emma	ESOL	School No. 15	September 07, 2021 - June 24, 2022	Section 23 N.
Aguero, Hezir	Special Education	School No. 17	September 07, 2021 - June 24, 2022	Section 23 N.
Gambeski, Maura	Elementary	Joseph C. Wilson Foundation Academy	September 07, 2021 - June 24, 2022	Section 23 N.
King, Doris	Paraprofessional	School No. 45	June 1, 2021 - June 25, 2021	Section 23 R.
Gerbino, Naomi	Paraprofessional	Franklin Upper School	March 21, 2021 - June 25, 2021	Section 23 R.
Sides, Evetta	Teaching Assistant	School No. 29	June 1, 2021 - June 25, 2021	Section 23 R.
Garofalo, Gillian	Special Education	School No. 19	September 07, 2021 - June 24, 2022	Section 42 2.a.
Martella, Francine	Business/Marketing	Rochester Early College International High School	June 11, 2021 - June 25, 2021	Section 42 6.a.

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 898

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name	Tenure Area or Job Title	Assigned School / Department	Period	Article or Contract Section
(none)				

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

Resolution No. 2020-21: 899

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the Resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2020-2021: 715	March 25, 2021	Amend to rescind resignation for Thomas Pasqualucci.
(none)Resolution No. 2020-2021: 769	April 22, 2021	Amend to rescind retirement for Annette Velazquez-Betancourt.
Resolution No. 2020-2021: 769	April 22, 2021	Amend to rescind retirement for Pablo Vazquez.
Resolution No. 2020-2021: 822	May 27, 2021	Amend position from School Secretary to Sr. School Secretary for Savenna Laungkhamdeng.
Resolution No. 2020-2021: 823	May 27, 2021	Amend to change effective date for Terrance Jones from May 28, 2021 to June 28, 2021.
Resolution No. 2020-2021: 824	May 27, 2021	Amend the date of JoAnn Raleigh retirement from June 25, 2021 to June 26, 2021.
Resolution No. 2020-2021: 827	May 27, 2021	Unpaid Leave of Absence. Amend to change unpaid leave of absence return date for Cynthia Bermudez from July 1, 2021 to July 16, 2021.
Resolution No. 2020-2021: 849	June 8, 2021	Amend start date for Corey Hepburn from July 7, 2021 to July 1, 2021. And amend probationary dates from July 7, 2021 – July 7, 2025 to July 1, 2021 – July 1, 2025.

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 900**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the **teacher(s) and/or administrator(s)** listed below is (are) **recalled to the part-time or substitute position(s)**, in the tenure area(s) and on the effective date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

Name	Tenure Area	FTE	Duration
(none)			

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board**Resolution No. 2020-21: 901****By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the **teacher(s), teaching assistant(s), and/or administrator(s)** listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective date indicated.

Name	Tenure Area	Effective Date
Baccari, Abbey R.	Elementary	September 7, 2021
Brown, Margaret A.	Elementary	September 7, 2021
Cassata, Ceceilia	Elementary	September 7, 2021
Dale-Sheehan, Jennifer	Elementary	September 7, 2021
Delehanty-Reddington, Meghan B.	Elementary	September 7, 2021
English-Windom, Belinda A.	Elementary	September 7, 2021
Feeney, Danielle P.	Elementary	September 7, 2021
Fowler, Deborah E.	Elementary	September 7, 2021
Gross, Shannon A.	Elementary	September 7, 2021
Hin, Sarah A.	Elementary	September 7, 2021
Longwell, Christopher	Elementary	September 7, 2021
Looby, Jillian W.	Elementary	September 7, 2021
Miller, Eva V.	Elementary	September 7, 2021
Murty, Daniel E.	Elementary	September 7, 2021
Osborne, Mary Kay	Elementary	September 7, 2021
Owen, Cathy J.	Elementary	September 7, 2021
Rzepka, Erica	Elementary	September 7, 2021
Sands, Deana	Elementary	September 7, 2021
Steffenhagen, Jesse J.	Elementary	September 7, 2021
Tarnowski, Jeanette	Elementary	September 7, 2021
Williams, Katie L.	Elementary	September 7, 2021
Foley, Ann	ESOL	September 7, 2021

Jarrett, Natasha	ESOL	September 7, 2021
O'Heron, Nicole	ESOL	September 7, 2021
Villareale, Yvonne	ESOL	September 7, 2021
Kanabroski, Richard N.	Health	September 7, 2021
Bogacz, Lindsey M.	Library Media Specialist	September 7, 2021
Woolaver, Samantha A.	Library Media Specialist	September 7, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 902

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, the **Civil Service** employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated.

Name	Job Title	Classification	Effective Date
Faulds, Atha	Cafeteria Manager	Competitive	July 1, 2021
Abou Haidar Naoum, Gloria	Paraprofessional	Non-Competitive	September 7, 2021
Betts, Latisha	Paraprofessional	Non-Competitive	September 7, 2021
Cave, Tarsha	Paraprofessional	Non-Competitive	September 7, 2021
Concepcion-Junious, Shalunda	Paraprofessional	Non-Competitive	September 7, 2021
Cuevas, Deborah	Paraprofessional	Non-Competitive	September 7, 2021
Davila-Montanez, Melanie	Paraprofessional	Non-Competitive	September 7, 2021
Ealey, Terese	Paraprofessional	Non-Competitive	September 7, 2021
Evans, Patrice	Paraprofessional	Non-Competitive	September 7, 2021
Falu-Montes, Ambar	Paraprofessional	Non-Competitive	September 7, 2021
Figueroa, Denissa	Paraprofessional	Non-Competitive	September 7, 2021
Grimsley, Tonnette	Paraprofessional	Non-Competitive	September 7, 2021
Jackson, Affinity	Paraprofessional	Non-Competitive	September 7, 2021
Jackson, Yaschica	Paraprofessional	Non-Competitive	September 7, 2021
Jeffries-Horne, Marva	Paraprofessional	Non-Competitive	September 7, 2021
Lawrence, Sheba	Paraprofessional	Non-Competitive	September 7, 2021
Lewis, Angela	Paraprofessional	Non-Competitive	September 7, 2021
McFadden, Marie	Paraprofessional	Non-Competitive	September 7, 2021
Parson, Cynthia	Paraprofessional	Non-Competitive	September 7, 2021
Rucker, Mariah	Paraprofessional	Non-Competitive	September 7, 2021
Scott, Emari	Paraprofessional	Non-Competitive	September 7, 2021
Simmons-Reed, Jasmine	Paraprofessional	Non-Competitive	September 7, 2021
Smith, Francesca	Paraprofessional	Non-Competitive	September 7, 2021

Soliman, ,Yeisa	Paraprofessional	Non-Competitive	September 7, 2021
Stevens, Jaida	Paraprofessional	Non-Competitive	September 7, 2021
Stubbs, Sherman	Paraprofessional	Non-Competitive	September 7, 2021
Tracy, Alondria	Paraprofessional	Non-Competitive	September 7, 2021
Vega, Selina	Paraprofessional	Non-Competitive	September 7, 2021
Young, Tracie	Paraprofessional	Non-Competitive	September 7, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 903

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District's Collective Bargaining Agreements, the positions indicated within the tenure areas of the least senior individuals listed below have been **abolished** and the employment of such individuals is discontinued as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as (a) professional educator(s) in the District.

Name	Position	Tenure Area	Effective Date
Hizer, Katherine	School Instructor	Nursing	June 26, 2021
Rebholz, Kathryn	Teacher	Theater	June 26, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 904

By Member of the Board Commissioner Maloy

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District's Collective Bargaining Agreements, the position(s) within the **Civil Service** job classification(s) listed below shall be **abolished** as of the effective date shown and the employment of least senior listed person(s) shall be discontinued, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

Name	Job Title	Classification	Effective Date
Paufler, Richard	Project Assistant	Competitive	July 13, 2021

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board Commissioner Adams. Adopted 7-0.

Resolution No. 2020-21: 905

By Member of the Board

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District's Collective Bargaining Agreements, the positions within the job classification(s) of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed to the new positions** indicated.

Be it further resolved that such employee(s) shall be placed on (a) **preferred eligibility list(s)** for their abolished job title(s) in the order of their length of service in the classified civil service of the District.

Name	Abolished Job Title	Effective Date	New Job Title
(none)			

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

ROCHESTER CITY SCHOOL DISTRICT OPERATIONS

Resolution No. 2020-21: 906

Final Payment – Crosby-Brownlie, Inc. (Rochester Early Childhood Education Center)

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2019-20: 865, adopted on 4/23/20, the Board awarded the contract for Plumbing Work for Renovation to Rochester Early Childhood Education Center to Crosby-Brownlie, Inc., as the lowest qualified bidder, for the total contract price of \$70,365; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	79,683	100
M/WBE AWARD	2,254	2.8
LOCAL AWARD		
RMSA	79,683	100

Whereas, one Change Order totaling \$9,318 has been processed by the Department of Educational Facilities for the contract with Crosby-Brownlie, Inc. bringing the contract total to \$79,683; and

Whereas, all Plumbing Work is complete on the project and Crosby-Brownlie, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$3,984.15 on the contract with Crosby-Brownlie, Inc. for Plumbing Work for Rochester Early Childhood Education Center.

Funding: Bond Ordinances

Budget Code: 5295-K-55222-7037-3920

Certified Budget Line Balance: \$3,984.15 (3/31/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 907

Final Payment – Crosby-Brownlie, Inc. (Rochester Early Childhood Education Center)

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2019-20: 865, adopted on 4/23/20, the Board awarded the contract for Mechanical Work for Renovation to Rochester

Participation Statistics		
	\$	%
TOTAL CONTRACT	50,814	100
M/WBE AWARD	8,600	16.9
LOCAL AWARD		
RMSA	50,814	100

Early Childhood Education Center to Crosby-Brownlie, Inc., as the lowest qualified bidder, for the total contract price of \$49,490; and

Whereas, one Change Order totaling \$1,324 has been processed by the Department of Educational Facilities for the contract with Crosby-Brownlie, Inc. bringing the contract total to \$50,814; and

Whereas, all Mechanical Work is complete on the project and Crosby-Brownlie, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$2,540.70 on the contract with Crosby-Brownlie, Inc. for Mechanical Work for Rochester Early Childhood Education Center.

Funding: Bond Ordinances

Budget Code: 5294-K-55222-7037-3920

Certified Budget Line Balance: \$2,540.70 (3/31/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 908

Final Payment – Hewitt Young Electric, LLC. (RISE Community School No. 106)

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2019-20: 863, adopted on 4/23/20, the Board awarded the contract for Electrical Work for Renovation to RISE

Community School No. 106 to Hewitt Young

Electric, LLC, as the lowest qualified bidder, for the total contract price of \$220,000; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	205,992	100
M/WBE AWARD	35,016	17
LOCAL AWARD		
RMSA	205,992	100

Whereas, one Change Order totaling (\$14,008) has been processed by the Department of Educational Facilities for the contract with Hewitt Young Electric, LLC bringing the contract total to \$205,992; and

Whereas, all Electrical Work is complete on the project and Hewitt Young Electric, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$10,299.60 on the contract with Hewitt Young Electric, LLC for Electrical Work for RISE Community School No. 106.

Funding: Bond Ordinances
Budget Code: 5296-K-14122-7034-3920
Certified Budget Line Balance: \$10,299.60 (3/29/21)
Originator(s): Melody Martinez-Davis, Michael Schmidt
Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 909

Final Payment – Lozier Environmental Consulting, Inc. (Charlotte Campus)

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2020-21: 55, adopted on 7/23/20, the Board awarded the contract for Air Monitoring/Project Monitoring Work for Renovation to Charlotte Campus to Lozier Environmental Consulting, Inc., as the lowest qualified bidder, for the total contract price of \$1,950; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	2,501	100
M/WBE AWARD	1,950	78
LOCAL AWARD		
RMSA	2,501	100

Whereas, one Change Order totaling \$551 has been processed by the Department of Educational Facilities for the contract with Lozier Environmental Consulting, Inc. bringing the contract total to \$2,501; and

Whereas, all Air Monitoring/Project Monitoring Work is complete on the project and Lozier Environmental Consulting, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$648.50 on the contract with Lozier Environmental Consulting, Inc. for Air Monitoring/Project Monitoring Work for Charlotte Campus.

Funding: Bond Ordinances
Budget Code: 5293-K-26022-7038-3920
Certified Budget Line Balance: \$648.50 (4/7/21)
Originator(s): Melody Martinez-Davis, Michael Schmidt
Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 910

Final Payment – Crosby-Brownlie, Inc. (Francis Parker School No. 23)

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2019-20: 862, adopted on 4/23/20, the Board awarded the contract for Plumbing Work for Renovation to Francis Parker School No. 23 to Crosby-Brownlie, Inc., as the lowest qualified bidder, for the total contract price of \$77,400; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	95,521	100
M/WBE AWARD	2,800	3
LOCAL AWARD		
RMSA	95,521	100

Whereas, one Change Order totaling \$18,121 has been processed by the Department of Educational Facilities for the contract with Crosby-Brownlie, Inc. bringing the contract total to \$95,521; and

Whereas, all Plumbing Work is complete on the project and Crosby-Brownlie, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$4,776.05 on the contract with Crosby-Brownlie, Inc. for Plumbing Work for Francis Parker School No. 23.

Funding: Bond Ordinances

Budget Code: 5295-K-12322-7033-3920

Certified Budget Line Balance: \$4,776.05 (4/7/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 911

Final Payment – Maracon Enterprise, Inc. (Service Center)

By Member of the Board Vice President Elliott

Whereas, by Resolution No. 2020-21: 56, adopted on 7/23/20, the Board awarded the contract for General Construction Work for Renovation to Service Center to Maracon Enterprises, Inc., as the lowest qualified bidder, for the total contract price of \$206,800; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	231,328	100
M/WBE AWARD	34,500	15
LOCAL AWARD		
RMSA	231,328	100

Whereas, three Change Orders totaling \$24,528 have been processed by the Department of Educational Facilities for the contract with Maracon Enterprises, Inc. bringing the contract total to \$231,328; and

Whereas, all General Construction Work is complete on the project and Maracon Enterprises, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$11,566.40 on the contract with Maracon Enterprises, Inc. for General Construction Work for the Service Center.

Funding: Bond Ordinances

Budget Code: 5293-K-67422-7041-3920

Certified Budget Line Balance: \$11,566.40 (4/23/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 913

Award of District Signage

By Member of the Board Vice President Elliott

Whereas, the following vendor has met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendor is afforded preference for the purchase of District Signage for various locations within the District; therefore be it

DISTRICT SIGNAGE – Bid tabulation of April 22, 2021

Mid-City Signs, Inc., 499 N. Plymouth Avenue, Rochester, NY, sole bidder, Total Extended Price \$67,722.15

Resolved, that that the Superintendent or designee be, and hereby is, authorized to enter into a contract with the above-named contractor for a term of one year, July 1, 2021 through June 30, 2022, with an option to extend for up to four additional one-year terms.

Funding: General Fund

Budget Code: 5533-A-68115-1621-0000 – Maintenance & Repair Supplies

Certified Budget Line Balance: \$591,422 (7/1/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

Resolution No. 2020-21: 914

Amendment – Renovations – World of Inquiry School #58

By Member of the Board Vice President Elliott

Whereas, an amendment to Resolution No. 2020-21: 786, adopted on April 22, 2021, is necessary to correct the total project cost; now therefore be it

Resolved, that the aforementioned total project cost, including 10% for construction contingency and 20% for soft cost expenditures, for Renovations to World of Inquiry School #58, be, and hereby is, \$463,452.

Originator(s): Melody Martinez-Davis, Michael Schmidt

Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.

ROCHESTER CITY SCHOOL DISTRICT OTHER

Resolution No. 2020-21: 928

Repeal of *Major Achievement Program* - (4322)

By Member of the Board Commissioner Adams

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the repeal of the *Major Achievement Program* (4322) in accordance with Board Policy 2410, "Policy Management"; therefore be it

Resolved, that the Board of Education hereby rescinds **Policy (4322) "Major Achievement Program"** filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted on August 20, 1998 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 929

Repeal of *Compensatory Education* - (4325)

By Member of the Board Commissioner Adams

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the repeal of the *Compensatory Education* (4325) in accordance with Board Policy 2410, "Policy Management"; therefore be it

Resolved, that the Board of Education hereby rescinds **Policy (4325) "Compensatory Education"** filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted on August 20, 1998 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 930

Transfer Student with Disabilities – (4216)
Identification and Registration of Children with Disabilities – (4217)
Section 504 of the Rehabilitation Act of 1973 – (4218)
Independent Educational Evaluations – (4219)
Special Education Mediation – (4220)
Impartial Hearings – Selection of Impartial Hearing Officers – (4221)
Credential Options for Students with Disabilities – (4222)
Wandering and Elopement – (4240)

By Member of the Board Commissioner Adams

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the amendments to the *Transfer Student with Disabilities (4216)*; *Identification and Registration of Children with Disabilities (4217)*; *Section 504 of the Rehabilitation Act of 1973 (4218)*; *Independent Educational Evaluations (4219)*; *Special Education Mediation (4220)*; *Impartial Hearings – Selection of Impartial Hearing Officers (4221)*; *Credential Options for Students with Disabilities (4222)*; *Wandering and Elopement (4240)* in accordance with Board Policy 2410, “Policy Management”; therefore be it

Resolved, that the Board of Education hereby amends ***Policy Transfer Student with Disabilities (4216)***; ***Identification and Registration of Children with Disabilities (4217)***; ***Section 504 of the Rehabilitation Act of 1973 (4218)***; ***Independent Educational Evaluations (4219)***; ***Special Education Mediation (4220)***; ***Impartial Hearings – Selection of Impartial Hearing Officers (4221)***; ***Credential Options for Students with Disabilities (4222)***; ***Wandering and Elopement (4240)*** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of those Policies which were adopted by Resolution No. 2011-12: 572 on February 16, 2012; Resolution No. 2011-12: 573 on February 16, 2012; Resolution No. 2011-12: 554 on February 16, 2012; Resolution No. 2011-12: 574 on February 16, 2012; Resolution No. 2011-12: 575 on February 16, 2012; Resolution No. 2011-12: 576 on February 16, 2012; Resolution No. 2013-14: 80 on July 29, 2013; Resolution No. 2018-19: 311 on September 25, 2018 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 931

Amendments to *Student Attendance and Withdrawal - (5100)*

By Member of the Board Commissioner Adams

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the amendments to the *Student*

Attendance and Withdrawal (5100) in accordance with Board Policy 2410, “Policy Management”; therefore be it

Resolved, that the Board of Education hereby amends **Policy (5100) “Student Attendance and Withdrawal”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted by Resolution No. 2016-17: 853 on June 15, 2017 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 932

Amendments to *Code of Conduct* - (1400)

By Member of the Board Commissioner Adams

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the amendments to the *Code of Conduct* (1400) in accordance with Board Policy 2410, “Policy Management”; therefore be it

Resolved, that the Board of Education hereby amends **Policy (1400) “Code of Conduct”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted by Resolution No. 2015-16: 856 on June 16, 2016 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 933

Authorization of Settlement Authority – Opioid Litigation

By Member of the Board Commissioner Adams

WHEREAS, by Resolution 2020-21:4, adopted on July 7, 2020, the Board authorized the District to retain the law firms of Hughes Socol Piers Resnick & Dym, Ltd., Mehri & Skalet, P.L.L.C., Henrichsen Law Group, P.L.L.C., and Terrell Hogan, P.A. (collectively “the Attorney Group”), and to commence and engage in litigation on behalf of the District, including the Multi-District Litigation filed in the United States District Court for Northern District of Ohio, *In Re: National Prescription Opiate Litigation*, MDL 2804 (the “MDL litigation”), and in bankruptcy court proceedings of certain defendants named in the claims

in the MDL who have filed for bankruptcy protection, including *In re Purdue Pharma, L.P.*, 19-23649 USBC, SDNY (the “bankruptcy litigation”); and

WHEREAS, the Attorney Group has been engaged in mediation of the bankruptcy litigation on behalf of the District and Public School Districts, and has recommended settlement of the *Purdue* and *Mallinckrodt* bankruptcy actions, including by entering into an agreement whereby a portion of assets in the actions will be earmarked for Public School Districts, and will be paid by *Purdue* and *Mallinckrodt* into an independent trust controlled by Public School Districts, on a set payment schedule, among other settlement terms and conditions; and

WHEREAS, it is the recommendation of the Superintendent and General Counsel that the *Purdue* and *Mallinckrodt* bankruptcy litigation be settled as proposed by the Attorney Group;

Therefore be it

RESOLVED, that the Board of Education hereby authorizes the General Counsel of the Rochester City School District, to authorize the Attorney Group to enter into settlements of the *Purdue* and *Mallinckrodt* bankruptcy actions on behalf of Public School Districts; and be it further

RESOLVED that the Board of Education hereby authorizes the General Counsel to execute, on behalf of the Rochester City School District, all documents related to any Settlement Agreements entered into by the Attorney Group for the *Purdue* and *Mallinckrodt* bankruptcy actions.

Originator(s): Steven Carling, Alison Moyer
Strategic Priority: 4.1

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 934

Authorize Agreement - Severin Intermediate Holdings, LLC (dba PowerSchool Group, LLC)

By Member of the Board Commissioner Adams

Whereas, it is the recommendation of the Originator(s) stated below that the District enter into an Agreement with **Severin Intermediate Holdings, LLC (dba PowerSchool Group, LLC)**, 150 Parkshore Drive, Folsom, CA, to provide PowerSchool Enrollment, an end-to-end student enrollment solution, including related licensing, training and support, as further described in the Executive Summary annexed to this Resolution, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed Seventy Thousand Seventy Seven Dollars Fifty Cents (\$70,077.50), renewable at the Superintendent’s discretion for up to two additional one-year terms for a sum

not to exceed Seventy Nine Thousand One Hundred Fifty Dollars (\$79,150.00) per year, contingent upon budget appropriations and contingent; and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the services are unique or available from only one responsible entity, said requirements shall not apply; and

Whereas, the Board concurs with the aforementioned recommendations; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into the aforementioned Agreement, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Cash Capital Funds
Budget Code: 5430-H-64013-7872-0000
Certified Budget Line Balance: \$71,000.00
Originator(s): Melody Martinez-Davis, Glen VanDerwater
Strategic Priority: 3.1

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 935

Procurement of Liability and Casualty Insurance

By Member of the Board Commissioner Adams

Whereas, by Resolution No. 2019-20: 801, adopted on March 26, 2020, the Board authorized the Superintendent to enter into a Liability Insurance Broker of Record Agreement with **Brown & Brown of New York, Inc. (“Brown & Brown”)**, 45 East Avenue, Rochester, NY, to provide advice on risk management, claims administration and loss control, serve as the District’s Broker of Record, and procure liability and casualty insurance *on a fee basis*, for the period of July 1, 2020, or as soon thereafter as the Agreement is fully executed, through June 30, 2021, for a sum not to exceed Eighty Five Thousand Dollars (\$85,000.00), renewable at the Superintendent’s discretion for up to four additional one-year terms for a sum not to exceed Seventy Five Thousand Dollars (\$75,000.00) per year, and said Agreement is being renewed for the 2021-2022 fiscal year (“2021-2022”); and

Whereas, the District wishes to procure insurance coverage for 2021-2022 as set forth below; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *General Liability Insurance* coverage for

the District, through American Alternative Insurance Corporation, for 2021-2022, for a sum not to exceed Four Hundred Twenty Two Thousand Sixty Eight Dollars (\$422,068.00), funded by the Office of Administration and the Transportation Department, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Commercial Automobile Liability Insurance* coverage for the District, through Glatfelter Public Practice as administrator for National Union Fire Insurance Company of Pittsburgh, Pennsylvania, for 2021-2022, for a sum not to exceed Three Hundred Twenty Three Thousand Six Hundred Sixty Two Dollars (\$323,662.00), funded by the Office of Administration and the Transportation Department, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to continue the Agreement with Brown & Brown, which provides *Cyber Liability Insurance* coverage for the District, through Indian Harbor Insurance Company, extending the existing policy issued for the 2020-2021 fiscal year, for the period of July 1, 2021 through July 31, 2021, for a sum not to exceed Five Thousand Three Hundred Thirty Dollars (\$5,330.00), during which time the District will obtain Cyber Liability Insurance coverage for the remainder of the 2021-2022 fiscal year and will seek Board Approval for same, funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Commercial/Business Property Insurance* coverage for the District, through The Hartford Insurance Company, for 2021-2022, for a sum not to exceed Forty Seven Thousand Seven Hundred Fifty One Dollars and Seventy Two Cents (\$47,751.72), funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Machinery Equipment and Boiler Breakdown* coverage for the District, through Travelers Insurance Company, for 2021-2022, for a sum not to exceed Thirty One Thousand Two Hundred Four Dollars (\$31,204.00), funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Storage Tank Environmental Insurance* coverage for the District, through UCPM Environmental Insurance, for 2021-2022, for a sum not to exceed Two Thousand Seven Hundred Thirty Three Dollars and Eighty Seven Cents (\$2,733.87), funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to pay additional necessary charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, as well as any premium increases

to the commercial automobile liability policy that are incurred as a result of adding additional vehicles to the policy during the course of the 2021-2022 fiscal year, contingent upon budget appropriations and contingent upon the additional assessment or automobile insurance premium increase being approved by Counsel to the District.

Funding: General Fund

<u>Budget Code:</u>	<u>Sum Not To Exceed</u>	<u>Certified Budget Line Balance</u>
5411-A-90519-1910-0000	\$691,466.71	\$691,466.71 (6/17/21)
5411-A-90519-5510-0000	\$216,282.88	\$216,282.88 (6/17/21)
Total	\$907,749.59	

Originator(s): Steven Carling, Alison Moyer

Strategic Priority: 4.1

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Resolution No. 2020-21: 936

Procurement of Student Accident Insurance

By Member of the Board Commissioner Adams

Whereas, by Resolution No. 2019-20: 950, adopted on May 28, 2020, the Board authorized the Superintendent to enter into a Liability Insurance Broker of Record Agreement with **Titan Insurance and Employee Benefits Agency, LLC**, One South Clinton Avenue, Suite 1030, Rochester, NY, to serve as the District's Broker of Record for Student Accident Insurance and provide related services including: A) procurement of student accident insurance on a *commission basis*; B) advice on risk management regarding student accidents, student accident insurance claims and administration; C) support with the daily student accident insurance-related needs of the District including ongoing loss control; D) service student accident insurance claims; E) develop recommendations for reducing exposures with regard to student accidents; and F) administer the District's student accident insurance portfolio, for the period July 1, 2020, or as soon thereafter as the Agreement is fully executed, through June 30, 2021, with the determination of said *commission* based upon student accident insurance premiums paid through the District's Health Services Department, renewable at the Superintendent's discretion for up to four additional one-year terms; and

Whereas, the District wishes to enter into an additional Agreement with Titan Insurance and Employee Benefits Agency, LLC for the 2021-2022 fiscal year, for the sum of \$0.00 (Zero Dollars) to serve as the District's Broker of Record for student accident insurance; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Titan Insurance and Employee Benefits Agency, LLC, to obtain *Student Accident Insurance* coverage for the District, through A-G Administrators, LLC, as administrator for Great American Insurance Group, for the 2021-2022 fiscal year, for a sum not to exceed Fifty Seven Thousand Dollars (\$57,000.00), contingent upon budget

appropriations* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: General Fund

Budget Code: 5414-A-53508-1910-0000

Certified Budget Line Balance: \$100,000.00 (7/1/21)*

Originator(s): Alison Moyer, Steven Carling

Strategic Priority: 4.1

Seconded by Member of the Board Vice President Elliott. Adopted 7-0.

Rochester City School District: 2020-23 Priorities

1. Engage: Provide high-quality learning experiences

- 1.1. Implement student-centered learning to improve academic success for all and to close the achievement gap of our students with disabilities, economically disadvantaged students, and Black, Latino and English language learners.
- 1.2. Establish a uniform, clear and transparent procedure for curriculum development and implementation.
- 1.3. Use data purposefully and collaboratively to drive decisions and to improve student outcomes.

2. Lift Up: Ensure an inclusive, caring and safe learning environment

- 2.1. Use restorative practices to promote inclusiveness, relationship-building and problem-solving.
- 2.2. Deliver trauma-informed practices through a culturally responsive lens to provide a safe, positive learning environment.
- 2.3. Establish training norms for cultural responsiveness, antiracism, diversity and inclusion.

3. Collaborate: Build strong community

- 3.1. Create non-traditional, innovative opportunities for family engagement.
- 3.2. Partner with businesses, higher education and other community organizations.

4. Lead: Foster dynamic leadership

- 4.1. Manage school and district resources effectively.
- 4.2. Develop leaders at the school and district levels to achieve each school's targeted outcomes.
- 4.3. Highlight and communicate the great accomplishments in our schools and district.
- 4.4. Build high-performing teams to drive implementation of our strategic priorities.