

EDUCATIONAL PARTNERSHIP ORGANIZATION - EAST

Resolution No. 2016-17: 772

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; therefore be it

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** indicated below, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective APPR rating in the final probationary year.

Name	Certification	Tenure Area	Probationary Period	Salary
Umbarger, Kate	School Counselor	School Counselor	June 16, 2017 – June 15, 2021	\$44,760/yr.

Seconded by Member of the Board Commissioner Adams
Adopted 7-0

Resolution No. 2016-17: 773

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
(none)					

Seconded by Member of the Board

Resolution No. 2016-17: 774

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
(none)					

Seconded by Member of the Board

Resolution No. 2016-17: 775

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Assignment	Probationary Period	Salary
Wilson, Tanya	SAS	Lower School Principal (Bracket 1)	East	July 1, 2017 – June 30, 2020	\$107,165/yr. (subject to 7/1/17 contractual increase)

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2016-17: 776

By Member of the Board

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) certified as listed below is (are) **assigned to the “acting” position** shown, at the salary and effective date stated:

Name (none)	Certification	Acting Assignment	Location	Effective Date	Salary
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Seconded by Member of the Board

Resolution No. 2016-17: 777

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name	Certification	Tenure Area	Duration	Salary
Schuh, Erin	Music	Music	June 5, 2017 – June 23, 2017	\$55,653/yr.

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2016-17: 778

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below are granted a **leave of absence** from their current tenure area, beginning on the date of commencement of a new probationary appointment with the East High School EPO and continuing through the duration of their employment in such new position.

Name	Tenure Area (Description) or Job Title	Date Leave Commences
Wilson, Tanya	Principal (Bracket 1)	July 1, 2017

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2016-17: 779

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the EPO Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), to the listed classified Civil Service titles, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Custodio, Aimee	Office Clerk III Bilingual	Competitive	\$15.10/hr.	June 16, 2017

Seconded by Member of the Board Commissioner Adams
Adopted 7-0

Resolution No. 2016-17: 780

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the EPO Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
DeFazio, John	Vice Principal	July 15, 2017
Festenstein, David	Teacher	June 24, 2017
Kafley, Monorath	Teacher Assistant	June 1, 2017
Monette, Deborah	Teacher	June 24, 2017
Schuh, Erin	Teacher	June 24, 2017

Seconded by Member of the Board Commissioner Adams
Adopted 7-0

Resolution No. 2016-17: 781

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area or Job Title	Effective Date
Dixon, Marcella	Teacher	July 16, 2017
Galemore, Gregory	Teacher	July 16, 2017

Seconded by Member of the Board Commissioner Adams
Adopted 7-0

Resolution No. 2016-17: 782

By Member of the Board Commissioner Cruz

Whereas, the provisions of Education Law Section 4402 and Commissioner of Education Regulations Section 200.3 require Boards of Education to appoint a Committee on Special Education (“CSE”) and Committee on Preschool Special Education (“CPSE”) to review and evaluate all relevant information pertaining to the education and placement of preschool and school-age students with disabilities; and

Whereas, the Board has adopted Policy 4207 – “Appointment and Training of Committee on Special Education / Subcommittee on Special Education Members” to further clarify requirements for appointments; therefore be it

Resolved, that each person named below hereby is appointed, effective July 1, 2017, as a member of the Rochester City School District EPO East High School and EPO East Lower School Committee on Special Education / Committee on Preschool Special Education in accordance with the provisions of Education Law Section 4402, and the Commissioner of Education Regulations 200.3 (c) to serve as needed during the 2017-2018 fiscal year.

EPO East CSE: Chairperson/Local Education Agency Representative

Blocker, Marlene	Lerner, Jennifer
Daly, Denise	McLaughlin, Alecia
Festenstein, Lia	Neal, Rhonda
Garfield, Shalonda	Rees, Jennifer
Kankam, Akua	Scott, Jeffrey
Korn, Rhonda	Wilson, Tanya

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2016-17: 783

By Member of the Board Commissioner Cruz

Resolved, that upon the recommendation of the EPO Superintendent and pursuant to Education Law § 211-e(3), the person(s) listed below is (are) **assigned to serve at East High School:**

Name	Title	Effective Date
Custodio, Aimee	Office Clerk III Bilingual	June 16, 2017
Umbarger, Kate	School Counselor	June 16, 2017

**Seconded by Member of the Board Commissioner Adams
Adopted 7-0**

Resolution No. 2016-17: 784**By Member of the Board Commissioner Cruz**

Whereas, by Resolution No. 2014-15: 390, adopted on December 18, 2014, the Board authorized the University of Rochester to serve as the Educational Partnership Organization (EPO) for East High School commencing on July 1, 2015; and by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board approved and ratified the Memoranda of Agreement, including economic provisions, between the Rochester Teachers Association (RTA) and the EPO and between the Association of Supervisors and Administrators of Rochester (ASAR) and the EPO; therefore be it

Resolved, that, upon the recommendation of the EPO Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the EPO Administration to make changes in the personnel providing these services if necessary in order to carry out the intent of this resolution.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$15,750
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: New teacher training for EPO initiatives
Justification: Restorative Practices; Curriculum Writing; Leader In Me are required elements in the EPO plan.
Schedule: Monday – Friday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Alaimo-Kalaghan, Darcy	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Alexander, Roxana	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Alvarez, Rachel	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Ames, David	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Appleby, Joseph	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Arvelo-Park, Gloribel	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Avino, Charles	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Bak, Nicole	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Banks, Tajmon	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Barley, Darrell	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Bartnick, Karyn	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Basile, Alexa	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.

Bates, Jessica	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.
Beaty-Gladney, Linda	7/1/17 – 8/31/17	EPO East – Teacher	30 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$2,940
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000
Description: Support room managers will write a Support Handbook and begin to plan the curriculum writing days for grades 6 – 12 Support
Justification: Support is a major feature of our model. The Managers are developing and codifying the program and this time is required to be ready for the curriculum writing time.
Schedule: Wednesday and Thursday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Caitlin	6/28/17 – 6/29/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bak, Nicole	6/28/17 – 6/29/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bianchi, Tina	6/28/17 – 6/29/17	EPO East – Teacher	12 hrs.	\$35/hr.
Cybulski, William	6/28/17 – 6/29/17	EPO East – Teacher	12 hrs.	\$35/hr.
Lewis, Amy	6/28/17 – 6/29/17	EPO East – Teacher	12 hrs.	\$35/hr.
Philips, Brittany	6/28/17 – 6/29/17	EPO East – Teacher	12 hrs.	\$35/hr.
Vadala, Margaret	6/28/17 – 6/29/17	EPO East – Teacher	12 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$418,110
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Understanding by Design/Instructional Foundations: Stage 3: Deliberate Practice
Justification: Required for curriculum development as per EPO Plan and RTA contract.
Schedule: Monday – Friday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Caitlin	7/1/17 – 8/31/17	EPO East – Teacher	66 hrs.	\$35/hr.
Adams, Macenzi	7/1/17 – 8/31/17	EPO East – Teacher	66 hrs.	\$35/hr.
Alaimo-Kalaghan, Darcy	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Alexander, Roxana	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Alvarez, Rachel	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.

Ames, David	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Appleby, Joseph	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Arvelo-Park, Gloribel	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Avino, Charles	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bak, Nicole	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Banks, Tajmon	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Barley, Darrell	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bartnick, Karyn	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Basile, Alexa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bates, Jessica	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Beasley, Sharon	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Beaty-Gladney, Linda	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Beauchamp, Robert	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bethmann, Christopher	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bianchi, Tina	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Blanding, Eddie	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bliss, Stephanie	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Boress, Elyse	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bingley, Joanne	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Bronson, Bridget	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Burnell, Christine	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Calzi, Michael	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Casarett, Vicki	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Catalfano, Mark	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Cerretto, Brittany	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Cheng, Alicia	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Christiano, Jeffrey	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Clark, Robert	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Collins, Isaac	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Collins, Sarah	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Colon, Naydeliz	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Conroy, Elizabeth	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Conrow, Paul	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Cook, Jodi	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Cotto, Emily	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Courtney, Mary	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Crandall, Brett	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Crandall, Kyle	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Cybulski II, William	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Daly, Denise	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Davis, Khieta	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.

Dehollander, Dawn	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Deisinger, Erik	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
DeJesus, Ivelisse	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Delehanty, Daniel	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Delehanty, Laura	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Diodato, Sherylanne	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Dixon, William	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Domiano, Eugene	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Donlon, Katie	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Donlon, Margaret	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Donovan, Amanda	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Duffy, Peter	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Dunn, Amanda	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Eckert, Paul	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Espinosa, Lucia	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Farmer, Tracey	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Farnung, Lisa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Fields, Christopher	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Fitta, James	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Flagler, Steve	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Flaherty, Mary	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Foster, Mark	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Fox, Rebecca	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Fulton, Kathryn	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Gagnier, Mary	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Garcia, Michelle	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Gefell-Wofford, Johanna	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Gilbert, Mary	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Gillett III, Thomas	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Girven, Lynn	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Goodman, Andrew	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Gotham, Sara	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Graham, Timothy	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Green, Charles Jeffrey	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Gross, Susan	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Guler-Carrasquillo, Cebrahil	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Gutierrez, Franky	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Hart, Daniel	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Harter, Kimberly	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.

Heale, Bryan	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Holmes, Kevin	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Hoover, Erin	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Horn, Marcy	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Hostuttler, Heather	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Huber, Bradley	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
James, Teresa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Johnson, Melissa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Karl, Lisa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Keenan, Eric	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Korn, Rhonda	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Kramer, Jillian	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Kress, Gretchen	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Laske, Rebecca	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Lewis, Amy	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Machuca-Dall, Carolina	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Marino, Michaela	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Marrero, Orlando	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Martinez, Misty	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Mazurett-Boyle, Rosa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
McDowell, Olivia	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
McGrath, Nancy	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
McManus, Craig	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Meade, Nathan	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Militello, Michael	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Mitchell, Quinton	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Morale, Melissa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Morris, Timothy	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Mundorff, Erick	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Munoz, Sheri	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Nannini, Amie	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Neal, Laurence	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Newman, Logan	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Northrup, Pegge	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Nourse, Erica	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Osgood-Wojtylak, Jennifer	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Panton, Lynn	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Patenaude, Brittany	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Phillips, Brittany	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Pies, Shana	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.

Polanski, Andrea	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Price, Kristine	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Quinones-Dunlap, Mildred	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Reid , Hughan	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Resseguie, Arin	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Reyes, Alexci	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Richman, Rose	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Roldan, Harry	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Santillo, Brian	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Schiano, Mariellen	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Scibilia-Carver, Daniel	7/1/17 – 8/31/17	EPO East – Teacher	66 hrs.	\$35/hr.
Shaw, Kristen	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Sigler, Thomas	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Simmons, Tracy	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Slifka, Christopher	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Snyder, Robert	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Soine, Shannon	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Street, Thomas	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Tarantino, Alexa	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Tisa, Rebecca	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Torres, Crisanta	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Travis, Daniel	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Uebbing, Daniel	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Vadala, Margaret	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Vann, Cassandra	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Villane, Breanna	7/1/17 – 8/31/17	EPO East - Teacher	66 hrs.	\$35/hr.
Vogt, Ryan	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Walker, Yajaira	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Wardlow, Katherine	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Weber, Jessica	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Weber, Scott	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Westrich, Kevin	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Williams, Lia	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Williams-Matthews, Leda	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Wilmarth, Annaliese	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Wilson, Cassandra	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Wilson, Timothy	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Wise, Kelly	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Worthington, Tiarra	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.

Ziarno, Stacey	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.
Zurlo, Andrea	7/1/17 – 8/31/17	EPO East - Teacher	132 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$45,920
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000
Description: Teacher Leaders: Curriculum Writing Planning, Professional Learning Cycle
Justification: Required for curriculum development as per EPO Plan
Schedule: Monday - Saturday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Jessica	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Arvelo-Park, Gloribel	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Calzi, Michael	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Davis, Khieta	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Donlon, Margaret	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Duffy, Peter	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Graham, Timothy	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Gross, Susan	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Horn, Marcy	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Johnson, Melissa	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Marino, Michaela	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Marrero, Orlando	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Resseguie, Arin	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Richman, Rose	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Schiano, Mariellen	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.
Wilmarth, Annaliese	6/24/17 – 9/1/17	EPO East – Teacher	82 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$2,940
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000
Description: Support Room Managers Curriculum Planning
Justification: Required element in the EPO Plan
Schedule: Monday - Saturday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Adams, Caitlin	6/24/17 – 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bak, Nicole	6/24/17 – 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bianchi, Tina	6/24/17 – 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Cybulski, William	6/24/17 – 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Lewis, Amy	6/24/17 – 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Philips, Brittany	6/24/17 – 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Vadala, Margaret	6/24/17 – 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$15,750
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Culturally Rigorous and Relevant Pedagogy with Dr. Sonia James-Wilson
Justification: Required element in the EPO Plan
Schedule: Wednesdays and Thursdays, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Alaimo-Kalaghan, Darcy	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Alexander, Roxana	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Alvarez, Rachel	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Ames, David	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Appleby, Joseph	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Arvelo-Park, Gloribel	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Avino, Charles	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Bak, Nicole	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Banks, Tajmon	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Barley, Darrell	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Bartnick, Karyn	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Basile, Alexa	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Bates, Jessica	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.
Beaty-Gladney, Linda	7/12/17 - 7/26/17	EPO East – Teacher	30 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$15,960
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Management in the Active Classroom
Justification: Adopted Management Program for EPO Plan

Schedule: Monday - Saturday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alaimo-Kalaghan, Darcy	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alexander, Roxana	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alvarez, Rachel	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Ames, David	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Appleby, Joseph	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Arvelo-Park, Gloribel	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Avino, Charles	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bak, Nicole	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Banks, Tajmon	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Barley, Darrell	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bartnick, Karyn	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Basile, Alexa	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bates, Jessica	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Beasley, Sharon	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Beaty-Gladney, Linda	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Beauchamp, Robert	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bethmann, Christopher	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bianchi, Tina	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Blanding, Eddie	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bliss, Stephanie	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Boress, Elyse	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bringley, Joanne	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bronson, Bridget	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Burnell, Christine	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Calzi, Michael	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Casarett, Vicki	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Catalfano, Mark	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Cerretto, Brittany	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Cheng, Alicia	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Christiano, Jeffrey	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Clark, Robert	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Collins, Isaac	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Collins, Sarah	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Colon, Naydeliz	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Horn, Marcy	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.

Machuca-Dall, Linda	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.
Williams, Leda	7/27/17 - 7/28/17	EPO East – Teacher	12 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$6,300
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Leader in Me (Make Up Session/New Teacher Intro)
Justification: Required Element in the EPO Plan
Schedule: Monday - Saturday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alaimo-Kalaghan, Darcy	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alexander, Roxana	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alvarez, Rachel	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Ames, David	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Appleby, Joseph	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Arvelo-Park, Gloribel	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Avino, Charles	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bak, Nicole	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Banks, Tajmon	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Barley, Darrell	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bartnick, Karyn	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Basile, Alexa	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bates, Jessica	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Beaty-Gladney, Linda	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Blanding, Eddie	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Gross, Susan	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.
Wilmarth, Annaliese	8/31/17 - 9/1/17	EPO East – Teacher	12 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$7,560
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Understanding by Design (Make Up Session/New Teacher Intro)
Justification: Required Element in the EPO Plan
Schedule: Monday - Saturday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alaimo-Kalaghan, Darcy	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alexander, Roxana	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Alvarez, Rachel	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Ames, David	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Appleby, Joseph	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Arvelo-Park, Gloribel	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Avino, Charles	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bak, Nicole	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Banks, Tajmon	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Barley, Darrell	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bartnick, Karyn	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Basile, Alexa	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Bates, Jessica	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.
Beaty-Gladney, Linda	8/3/17 – 8/4/17	EPO East – Teacher	12 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms

Principal/Director: Marlene Blocker

Spending: \$1,575

Funding: General Funds

Budget Code: 5152-A-26105-2070-0000

Description: Instructional Foundations (Make Up Session/New Teacher Intro)

Justification: Required Element in the EPO Plan

Schedule: Thursday, 8:00 am – 11:00 am or 12:00 pm – 3:00 pm

Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Macenzi	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Alaimo-Kalaghan, Darcy	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Alexander, Roxana	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Alvarez, Rachel	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Ames, David	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Appleby, Joseph	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Arvelo-Park, Gloribel	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Avino, Charles	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Bak, Nicole	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Banks, Tajmon	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Barley, Darrell	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.

Bartnick, Karyn	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Basile, Alexa	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Bates, Jessica	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.
Beaty-Gladney, Linda	7/20/17	EPO East – Teacher	3 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$15,750
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: New Teacher Orientation
Justification: Required Element in the EPO Plan.
Schedule: Monday - Friday, 8:00 am– 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Torres, Crisanta	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Travis, Daniel	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Uebbing, Daniel	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Vadala, Margaret	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Vann, Cassandra	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Villane, Breanna	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Vogt, Ryan	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Walker, Yajaira	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Wardlow, Katherine	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Weber, Jessica	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Weber, Scott	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Westrich, Kevin	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Williams, Lia	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Williams-Matthews, Leda	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.
Wilmarth, Annaliese	8/14/17 – 8/18/17	EPO East – Teacher	30 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$2,100
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000
Description: Spanish Language Arts Curriculum Development
Justification: Required Element in the EPO Plan
Schedule: Monday – Friday, 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Colon, Naydeliz	6/24/17 – 9/1/17	EPO East – Teacher	15 hrs.	\$35/hr.
DeJesus, Ivelisse	6/24/17 – 9/1/17	EPO East – Teacher	15 hrs.	\$35/hr.
Johnson, Melissa	6/24/17 – 9/1/17	EPO East – Teacher	15 hrs.	\$35/hr.
Mazurette-Boyle, Rosa	6/24/17 – 9/1/17	EPO East – Teacher	15 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$840
Funding: General Funds
Budget Code: 5152-A-26105-2070-0000
Description: Achieve 3000 Training
Justification: Support for Bilingual Program
Schedule: Monday – Friday, 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cotto, Emily	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
DeJesus, Ivelisse	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Mazurette-Boyle, Rosa	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Wise, Kelly	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$1,050
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000
Description: Edocrina Professional Development Planning/Humanities Program Support
Justification: Data cycle and new programs support
Schedule: Monday – Friday, 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Pies, Shana	6/24/17 – 9/1/17	EPO East – Teacher	30 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$1,050
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000

Description: Social Studies Global II Curriculum Development
Justification: Social Studies is writing original curriculum; major revisions this year
Schedule: Monday – Friday, 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arvelo-Park, Gloribel	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Bak, Nicole	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Banks, Tajmon	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Barley, Darrell	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Pies, Shana	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$630
Funding: General Funds
Budget Code: 5132-A-26105-2010-0000
Description: Leader in Me Training Planning
Justification: Seven Habits is Part of our Advisory System as per East EPO
Schedule: Monday – Friday, 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Blanding, Eddie	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Gross, Susan	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.
Wilmarth, Annaliese	6/24/17 – 9/1/17	EPO East – Teacher	6 hrs.	\$35/hr.

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$45,682.41
Funding: General Fund
Budget Code: 5132-A-26105-2110-1250 (Registrar)
 5132-A-26105-2810-1250 (Counselor)
Description: East/University of Rochester Partnership Summer Professional Learning. Twelve 6-hour sessions.
Justification: Summer workdays for Registrar and School Counselors to prepare student schedules and other necessary work to ensure a smooth opening of school in September 2017. This work is in alignment with the University of Rochester's master scheduling request for East High School for the 2017-18 School year. Particularly ensuring that as much of the schedule is in alignment with the criteria found in the Diagnostic Tool for School & District Effectiveness. specific plans for the 2017-18 school year in the new East/University of Rochester Partnership
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Bliss, Stephanie	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Burnell, Christine	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Crandall, Brett	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Crandall, Kyle	7/1/17 – 9/2/17	East – Registrar	180 hrs.	1/200 th
Diodato, Sherylanne	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Gilbert, Mary	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Laske, Rebecca	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
McGrath, Mary	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Schleining, Anne	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Terron, Edmaris	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th
Umbarger, Kate	7/1/17 – 9/2/17	East – Counselor	72 hrs.	1/200 th

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$26,011
Funding: General Funds
Budget Code: 5132-A-26105-2110-0000
Description: Summer Drivers Education Classes
Justification: Students complete Drivers Education Course
Schedule: Monday – Saturday, 9:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Mundorff, Erick	7/1/17 – 8/31/17	EPO East - Teacher	103 hrs.	1/200 th
Soine, Shannon	7/1/17 – 8/31/17	EPO East – Teacher	103 hrs.	1/200 th

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker
Spending: \$20,724
Funding: General Funds
Budget Code: 5132-A-26105-2110-0000
Description: Culinary I and RYCE Summer Programs
Justification: Students complete Culinary core courses
Schedule: Monday – Saturday, 9:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Christiano, Jeffrey	7/1/17 – 8/31/17	EPO East - Teacher	300 hrs.	1/200 th

Division Chief: Shaun C. Nelms
Principal/Director: Marlene Blocker

Spending: \$7,722
Funding: General Funds
Budget Code: 5132-A-26105-2110-1250
Description: Librarian will work with RCSD Textbook Coordinator to purge unused textbooks.
Justification: RCSD will utilize textbooks no longer being used by East
Schedule: Monday – Friday, 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Bartnick, Karyn	7/1/17 – 8/31/17	EPO East - Teacher	180 hrs.	1/200 th

Seconded by Member of the Board Commissioner Adams
Adopted 7-0

Resolution No. 2016-17: 785

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; and

Whereas, the terms of the Persistently Struggling Schools Grant require certain Services, and, by Resolution No. 2015-16: 586, adopted on March 24, 2016, the Board authorized the EPO Superintendent to enter into an Agreement with West Ed, to provide the services required by the terms of the Grant: to serve as independent evaluator of program implementation of Receivership Plans in Persistently Struggling Schools, including conducting site visits and walk-throughs, focus groups, interviews, document reviews, participation in Community Engagement Team meetings, and provide periodic progress updates and reports pursuant to State Education Department requirements, with the goal to assess school progress towards implementation at East High School, for the period April 1, 2016, through June 30, 2016, for a sum not to exceed One Hundred Thousand Dollars (\$100,000.00), renewable at the EPO Superintendent's discretion for the period July 1, 2016 through June 30, 2017, for a sum not to exceed Two Hundred Fifty Two Thousand Dollars (\$252,000.00), funded by the Persistently Struggling Schools Grant, through the Office of East High EPO Administration; and

Whereas, the EPO Superintendent renewed the Agreement with West Ed for an additional one year term ending June 30, 2017; and

Whereas, in order to allow sufficient time for the receipt of student testing and other data applicable to the 2016-2017 school year, and analysis of the data by West Ed, the EPO Superintendent wishes to extend the term of the Agreement through September 30, 2017, with no change to the cost of the Agreement; therefore be it

Resolved, that the EPO Superintendent, or designee, be, and hereby is, authorized to amend the Agreement with **West Ed**, 730 Harrison Street, San Francisco, CA, to extend the term of the Agreement through September 30, 2017, contingent upon the form and terms of the amended Agreement being approved by Counsel to the District.

Strategic Goal: 5; Objective: B

Justification: Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.

Seconded by Member of the Board Commissioner Adams

Adopted 7-0

Resolution No. 2016-17: 786

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15: 457, adopted on January 29, 2015, the Board authorized the revised Educational Partnership Organization (EPO) Contract with the University of Rochester to serve as the EPO for East High School, for a term of up to five years, commencing on July 1, 2015; and

Whereas, it is the recommendation of the EPO Superintendent to enter into an Agreement with COMET Informatics LLC; therefore be it

Resolved, that the EPO Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **COMET Informatics LLC**, 642 Kreag Road, Suite 300, Pittsford, NY, to provide a comprehensive database to capture the results of student vision screening and subsequent follow up care in a manner that leverages best practices in data management to track outcomes of vision health screening, monitors student progress and improves vision care for approximately 400 students and ultimately improves student academic outcomes, for the period June 16, 2017, or as soon thereafter as the Agreement is fully executed, through April 30, 2018, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00), funded by East High EPO Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Adams

Adopted 7-0

HUMAN CAPITAL INITIATIVES

Resolution No. 2016-17: 787

By Member of the Board Commissioner Hallmark

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

Name	Certification	Tenure Area	Effective Date
Martino, Abby	SDL, SBL	Bracket IV (CASE)	June 30, 2017
Witman, Gregory	SDA	Bracket IV (School Coordinator of Health/PE/Athletics)	June 30, 2017
Anthony, Antonia	English To Speakers Of Other Languages	ESOL	September 1, 2017
Yarlett, Kathryn	SDL, SBL	Executive Director of Learning by 3 rd Grade (Bracket I)	June 30, 2017
Kelly, Jennifer	Library Media Specialist	Library	September 1, 2017
Kelly, Derek	Earth Science	Science	September 1, 2017

Seconded by Member of the Board Commissioner Adams
Adopted 6-0 with Commissioner Evans absent

Resolution No. 2016-17 788

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Probationary Period	Salary
Garcia-Torres, Darlene	Visual Arts	Art	September 5, 2017- September 4, 2021	\$48,534/yr.

Brundage, Michael	Nursery, K-6	Elementary	September 5, 2017- September 4, 2020	\$70,893/yr.
Holbig, Emily	Childhood Ed. 1-6	Elementary	September 5, 2017- September 4, 2021	\$48,534/yr.
Lahr, Karen	Nursery, K-6	Elementary	September 5, 2017- September 4, 2020	\$87,390/yr.
Marshall-Davidson, Courtney	Childhood Ed. 1-6	Elementary	September 5, 2017- September 4, 2021	\$47,406/yr.
Rodriguez, Angela	Childhood Ed. B-6	Elementary	September 5, 2017- September 4, 2021	\$45,560/yr.
Alexyn, Courtney	ELA 5-12	English	September 5, 2017- September 4, 2021	\$49,119/yr.
Breedlove, Noelle	ELA 7-12	English	September 5, 2017- September 4, 2021	\$50,983/yr.
Riley, Karen	ESOL	ESOL	September 5, 2017- September 4, 2021	\$56,237/yr.
Usachev, Kayleigh	ESOL	ESOL	May 16, 2017- May 15, 2021	\$45,754/yr.
Zingaro, Jennifer	ESOL	ESOL	September 5, 2017- September 4, 2020	\$51,476/yr.
Johnson, Kaitlyn	Mathematics 5-12	Mathematics	September 5, 2017- September 4, 2021	\$48,534/yr.
Pelliccia, Joseph	Mathematics 7-12	Mathematics	September 5, 2017- September 4, 2021	\$55,525/yr.
Kosoff, Rachel	School Counselor	School Counselor	September 5, 2017- September 4, 2021	\$49,941/yr.
Sturdivant, Latrell	School Psychology	Psychology	March 12, 2017 – March 11, 2021	\$48,534/yr.
Castle, Kacie	Literacy B-12	Reading	September 5, 2017- September 4, 2021	\$49,941/yr.
Crittenden, Brooke	Literacy B-12	Reading	September 5, 2017- September 4, 2021	\$50,983/yr.
Deragon, Laura	Literacy B-6	Reading	September 5, 2017- September 4, 2021	\$56,237/yr.
Enos, Nichole	Literacy B-12	Reading	September 5, 2017- September 4, 2021	\$48,534/yr.
Gibaud, Christine	Literacy B-12	Reading	September 5, 2017- September 4, 2021	\$50,983/yr.
Morales, Michelle	Literacy B-6	Reading	September 5, 2017- September 4, 2021	\$50,983/yr.
Saverino, Sarah	Literacy B-6	Reading	September 5, 2017- September 4, 2021	\$56,237/yr.
Snyder, April	Literacy B-12	Reading	May 16, 2017- May 15, 2021	\$50,983/yr.
Anderson, Jeanie	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$51,476/yr.
Andrascik, Hope	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$45,560/yr.

Arslancil, Seyda	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$43,376/yr.
Balme, Lisa	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$48,534/yr.
Boucher, Aaron	SWD 7-12	Special Education	September 5, 2017- September 4, 2021	\$48,534/yr.
Figliole, Daniel	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$49,941/yr.
Fredericks, Melissa	Special Education	Special Education	September 5, 2017- September 4, 2021	\$55,525/yr.
Griffith, Emily	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$45,560/yr.
McCabe, Melissa	SWD 1-12	Special Education	September 5, 2017- September 4, 2021	\$51,476/yr.
Miller, Sara	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$47,406/yr.
Patterson, Janelle	SWD 7-12	Special Education	September 5, 2017- September 4, 2021	\$46,376/yr.
Poore, Jessica	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$51,476/yr.
Vaughn, Amy	SWD 1-6	Special Education	September 5, 2017- September 4, 2021	\$49,941/yr.
Yaeger, Catherine	SWD B-2	Special Education	May 24, 2017- May 23, 2021	\$44,760/yr.
Lugo, Mary	Speech & Hearing Disabilities	Speech & Hearing	September 5, 2017- September 4, 2021	\$46,376/yr.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2016-17 789

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name	Certification	Tenure Area	FTE	Effective Date	Salary
Glover, Sara	Music	Music	.5	May 12, 2017	\$22,380/yr.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2016-17 790**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

Name (none)	Certification	Tenure Area	FTE	Effective Date	Salary
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Seconded by Member of the Board**Resolution No. 2016-17 791****By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

Name	Certification	Tenure Area	Assignment	Probationary Period	Salary
Galbato Kunsman, Sandra	SDA	Bracket III (Assistant Principal	School No. 12	July 1, 2017- June 30, 2021	\$85,500/yr.
Yarlett, Kathryn	SBL; SDL	Bracket III (Assistant Principal	School No. 33	July 1, 2017- June 30, 2021	\$83,595/yr.
Zwhalen, Christian	SBL	Bracket III (Assistant Principal	School No. 41	August 29, 2016-August 28, 2020	\$71,000/yr.

Seconded by Member of the Board Vice President Elliott
Adopted 7-0

Resolution No. 2016-17 792

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

Name	Certification	Tenure Area	Duration	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2016-17 793

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing, grant-funded position(s)** listed below.

Name	Certification	Job Title	Effective Date	Salary
(none)				

Seconded by Member of the Board

Resolution No. 2016-17: 794

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **assigned to the “acting” position** shown, at the salary and effective date stated.

Name	Certification	Acting Assignment	Location	Effective Date	Salary
Allen, Michael	SAS	Director of Youth & Justice (Bracket II)	Youth & Justice Program	July 1, 2017	\$103,263/yr.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2016-17: 795**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed to the listed Competitive Civil Service** titles, with the salary and effective dates noted.

Name	Job Title	Salary	Effective Date
Jones, Shannon	Assistant Custodian Engineer	\$15.33/hr.	May 1, 2017
King, Jamahl	Assistant Custodian Engineer	\$15.08/hr.	July 3, 2017
Ortiz, Felix	Assistant Custodian Engineer	\$12.39/hr.	July 3, 2017

Seconded by Member of the Board Vice President Elliott
Adopted 7-0

Resolution No. 2016-17: 796**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), **to the listed classified Civil Service titles**, with the salary, and effective dates noted.

Name	Job Title	Classification	Salary	Effective Date
Nowak, Steven	Associate Accountant	Competitive	\$77,660/yr.	May 18, 2017
Laboy, Robert	Assistant Custodian Engineer	Competitive	\$12.90/hr.	June 16, 2017
Hogan, Mark	Custodial Assistant	Non-Competitive	\$11.31/hr.	July 3, 2017
Manning, Frances	Custodial Assistant	Non-Competitive	\$14.72/hr.	July 3, 2017
Leonard, Talea	Paraprofessional	Non-Competitive	\$9.70/hr.	May 25, 2017
Jones, Karen	Paraprofessional	Non-Competitive	\$9.70/hr.	May 24, 2017
Johnson-Youngblood, Shantel	Paraprofessional	Non-Competitive	\$9.70/hr.	May 25, 2017
Maitre, Clethyann	Paraprofessional	Non-Competitive	\$9.70/hr.	May 24, 2017
Cash, Markeith	Porter	Labor	\$11.10/hr.	June 16, 2017
Reed, Tamika	School Sentry I	Non-Competitive	\$12.90/hr.	June 19, 2017
Bennett, Michael	Stock Handler	Non-Competitive	\$14.90/hr.	June 16, 2017
Wright, Darrell	Truck Driver, Class 5	Non-Competitive	\$14.03/hr.	June 19, 2017

Seconded by Member of the Board Vice President Elliott
Adopted 7-0

Resolution No. 2016-17: 797**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the **resignation(s) for retirement purposes** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Benson, Tammy L.	Child Development Assistant	June 30, 2017
Bauza, Milagros	Custodial Assistant	June 29, 2017
Brannan, Patrick	Network Administrator	September 1, 2017
Oldenburg, Debra	Teaching Assistant	June 24, 2017
Cardona, Francisco	School Psychologist	June 30, 2017
Panosian, Judy	Special Education	June 24, 2017
Ross, Nanette	Special Education	July 1, 2017
Cougler, Michael	Technology	June 24, 2017

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2016-17: 798**By Member of the Board Commissioner Evans**

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

Name	Tenure Area or Job Title	Effective Date
Jones, Brandin	Bracket IV (CASE)	July 1, 2017
Lathers, Emily	Bracket IV (CASE)	July 1, 2017
Mastowski, Amy	Bracket IV (CASE)	June 22, 2017
Zuroski, Kathryn	Bracket IV (CASE)	June 28, 2017
Collier, Alisha	Bracket V (ELRC)	July 1, 2017
Sherman, Charlotte	Cleaner	June 1, 2017
Hughes, Brittani	Elementary	June 24, 2017
Hayes, Jazmin	Elementary	June 24, 2017
Farrell-Geise, Brenna	Executive Director of ELA	July 1, 2017
Banker, Sarah	Music	June 24, 2017
Al Tameemi, Nadia	Paraprofessional	March 22, 2017
Glasgow, Ericka	Paraprofessional	May 27, 2017
Jones, J'la	Paraprofessional	May 27, 2017
Miller, Kathryn	Physical Therapist	June 14, 2017
Arroyo, Viviana	Teaching Assistant	June 24, 2017
Scott, David	Teaching Assistant	June 30, 2017

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2016-17: 799

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

Name	Tenure Area or Job Title	Effective Date
Osman, Abdulle	Custodial Assistant	June 3, 2017
Williams, Mardessa	Food Service Helper	June 1, 2017
Duggans, Chaquitta	Paraprofessional	May 1, 2017

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2016-17: 800

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement(s).

Name	Tenure Area or Job Title	Period	Article or Contract Section
Pakusch, Tracy	Art	June 15, 2017-June 23, 2017	Section 42.2.a.
Prince, Adrian	Bus Attendant	May 2, 2017-June 23, 2017	Article 18 Section 3
Markham, Jolette	Elementary	September 1, 2017-June 30, 2018	Section 42.2a.
White, Janelle	Elementary	May 26, 2017-June 23, 2017	Section 42.6.a.
Murphy, Alan	Music	September 1, 2017-June 30, 2018	Section 42.6.a.
Avery, Takeshia	Paraprofessional	June 5, 2017-June 23, 2017	Section 23.O.
Beaty, Germaine	Teaching Assistant	September 5, 2017-June 30, 2018	Section 23.P.

**Seconded by Member of the Board Vice President Elliott
Adopted 7-0**

Resolution No. 2016-17: 801

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

Name	Tenure Area or Job Title	Period	Article or Contract Section
(none)			

Seconded by Member of the Board

Resolution No. 2016-17: 802

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, the Resolutions listed below are hereby **AMENDED** as set forth below.

Original Resolution	Resolution Date	Amendment
Resolution No. 2016-17: 728	May 25, 2017	Amend retirement date for John Mahaney to January 31, 2019.

Seconded by Member of the Board Vice President Elliott
Adopted 7-0

Resolution No. 2016-17: 803

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **teacher(s)** and/or **administrator(s)** listed below is (are) **recalled to the part-time or substitute position(s)**, in the tenure area(s) and on the effective date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

Name	Tenure Area	FTE	Duration
(none)			

Seconded by Member of the Board

Resolution No. 2016-17: 804

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **teacher(s), teaching assistant(s), and/or administrator(s)** listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective date indicated.

Name	Tenure Area	Effective Date
(none)		

Seconded by Member of the Board

Resolution No. 2016-17: 805

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the **Civil Service** employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated.

Name	Job Title	Classification	Effective Date
(none)			

Seconded by Member of the Board

Resolution No. 2016-17: 806

By Member of the Board Commissioner Evans

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District's Collective Bargaining Agreements, the positions indicated within the tenure areas of the least senior individuals listed below have been **abolished** and the employment of such individuals is terminated as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as (a) professional educator(s) in the District.

Name	Position	Tenure Area	Effective Date
Allen, Michael	Director of Big Picture (Bracket II)	Director of Big Picture (Bracket II)	July 1, 2017
Galbato Kunsman, Sandra	Director of Professional Learning Curriculum & Instruction (Bracket II)	Director of Professional Learning Curriculum & Instruction (Bracket II)	July 1, 2017
Yarlett, Kathryn	Executive Director of Reading by 3 rd Grade (Bracket I)	Executive Director of Reading by 3 rd Grade (Bracket I)	July 1, 2017

Seconded by Member of the Board Vice President Elliott
Adopted 7-0

Resolution No. 2016-17: 807

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District's Collective Bargaining Agreements, the position(s) within the **Civil Service** job classification(s) listed below shall be **abolished** as of the effective date shown and the employment of least senior listed person(s) shall be terminated, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

Name	Job Title	Classification	Effective Date
(none)			

Seconded by Member of the Board

Resolution No. 2016-17: 808

By Member of the Board Commissioner Evans

Whereas, Education Law § 2573 clearly establishes the right of the Superintendent of the Rochester City School District to appoint, without board approval, such associate, assistant and district superintendents, and all other supervising staff who are excluded from the right to bargain collectively as he/she deems appropriate; and

Whereas, Appendix A of the Rules and Regulations of the Board of Education Relating to the Superintendent's Employee Group ("SEG Rules and Regulations"), as amended by Resolution No. 2016-17: 91, on August 18, 2016, includes the title and position of *Chief of Schools*; and

Whereas, Education Law § 2573 establishes the right of the Rochester City School District Board of Education to determine the amount to be budgeted for positions falling within the definition of Education Law § 2573 appearing on Appendix A of the SEG Rules and Regulations; and

Whereas, the Board wishes to provide specific funding for this position that the Superintendent may use to set a salary for the person chosen at the Superintendent's sole discretion, to appoint to the position of *Chief of Schools*; therefore be it

Resolved, that the Board approves a starting salary of \$150,000 for the *Chief of Schools*.

Seconded by Member of the Board Vice President Elliott
Adopted 7-0

AUTHORIZATION OF ADDITIONAL PAY

Resolution No. 2016-17: 809**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief: Beverly Burrell-Moore Grant Monitor: Carrie Pecor
Principal/Director: Larry Ellison
Spending: \$8,020.
Funding: Title I
Budget Code: 5124-E-13302-2330-0236
Description: Encompass Summer Learning Program
Justification: As a direct service to students during the 2017 Encompass Summer Learning Program, the teacher will provide academic intervention support with a focus on ELA and Math to address the gap between what students know and need to learn.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Smith, Stephanie	6/26/17 - 8/4/17	#33 - Teacher	140 hrs.	1/200 th

Division Chief: Shirley Green Grant Monitor: Michele Alberti White
Principal/Director: Donna Gattelaro-Andersen
Spending: \$19,140.
Funding: School Improvement Grant
Budget Code: 5152-E-14402-2070-0867
Description: Professional Development
Justification: As an indirect service to students, School 44 faculty and staff will participate in training to learn strategies to successfully interface with students who struggle to maintain their behaviors. Staff will use real scenarios of problematic behaviors and work collaboratively to role play appropriate responses designed to de-escalate students and provide options. Additionally, staff and faculty will continue to study the 7 essential elements of an expanded learning school and design lessons which will be hands-on, project-based, and multidisciplinary. These lessons will be the basis for next year's Expanded Learning. Faculty will receive training on how to develop project-based learning curriculum.
True North Logic: Course Name/Code - TBD
Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Freeman, Redell	6/26/17 - 6/30/17	#44 - Assistant Principal	30 hrs.	\$40/hr.
Anderson, Adra	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Barone-Crowell, Julie	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Burchell, Allison	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Caren, Kathy	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Cranker, Jamie	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Ekiyor, Stanely	6/26/17 - 6/30/17	CO (SpEd) -TOA	30 hrs.	\$33/hr.
Glover, Matthew	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Ketchum, Melissa	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Lahr, Karen	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
McMichael, Corey	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Middleton, Leslie	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Milord, Marie	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Osbourne, Cherill	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Shepard, Kimberly	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Taylor, Lieselle	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Temple, Molly	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Tilbe, Victoria	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.
Valerio, Shana	6/26/17 - 6/30/17	#44 - Teacher	30 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 6-1 with Vice President Elliott dissenting**

Resolution No. 2016-17: 810

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief:	Amy Schiavi	Grant Monitor:	Michele Alberti White
Principal/Director:	Kevin Klein		
Spending:	\$ 79,200.		
Funding:	School Improvement Grant		
Budget Code:	5132-F-27505-2330-0845		
Description:	Expanded Learning		

Justification: As a direct service to students, the summer program will serve Integrated Arts and Technology High School students to improve student achievement and growth through extended learning time. Curriculum is based on educating students in four specific disciplines: science, technology, mathematics and literacy with an interdisciplinary and applied approach.

Schedule: Monday – Friday 7:30 am - 1:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Accorso, Cara	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Brookes, Jason	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Caselli, Joshua	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Fauth, Diana	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Grant, Leslie	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Hartgrove, Rita L.	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Legzdin, Jennifer	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Meade, Sarah	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Mundorff, Corrine	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
O'Dell, Scott	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Payne, Alison	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Sposato, Alice	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th
Wegman, Nicole	7/10/17 - 8/4/17	IA&T – Teacher	120 hrs.	1/200 th

Division Chief: Amy Schiavi

Principal/Director: Wakili Moore

Spending: \$4,435.

Funding: General Funds

Budget Code: 5132-A-27905-2830-1250

Description: Other Professional Work

Justification: As a direct service to students; the counselor will do outreach for all families of seniors, high-risk high school students, chronic attendance issues and the incoming student orientation to better prepare our incoming students.

Schedule: Monday – Friday 8:00 am – 3:00 pm

Strategic Plan: Goal: 2; Objective: A

Goal: 5; Objective: A

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Andler, Callie	7/1/17 – 7/31/17	LAFYM - Counselor	90 hrs.	1/200 th

Division Chief: Amy Schiavi

Principal/Director: Wakili Moore

Spending: \$4,200.

Funding: General Funds
Budget Code: 5132-A-27905-2010-4515
Description: Curriculum Writing
Justification: This is an indirect service to students. The counselor will be working alongside the administrative team in designing and planning for the school-wide morning ELT program to ensure students are receiving instruction. Creating lesson plans so that ELT teacher/advisors will use and maintain the fidelity of their time with students.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Andler, Callie	7/24/17 – 8/31/17	LAFYM - Counselor	120 hrs.	\$35/hr.

Division Chief: Amy Schiavi Grant Monitor: Carrie Pecor
Principal/Director: Wakili Moore
Spending: \$2,097.
Funding: Title I SAS
Budget Code: 5132-E-27910-2330-0236
Description: Summer Student Orientation
Justification: As a direct service to students. Teachers will provide academic instruction to incoming 7th grade students with an emphasis on ELA and Math.
Schedule: Monday – Friday 8:30 am – 12:30 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Lukens, James	7/10/17– 8/31/17	LAFYM - Teacher	20 hrs.	1/300 th
Palo, John	7/10/17– 8/31/17	LAFYM - Teacher	20 hrs.	1/300 th

Division Chief: Amy Schiavi
Principal/Director: Uma Mehta
Spending: \$31,500.
Funding: Smart Scholars Cohort 2
Budget Code: 5132-E-29105-2010-0585
Description: Curriculum Development
Justification: As an indirect service to students, teachers will write curriculum documentation. It is intended to assist teachers in using their content area of expertise to help students meet the particular challenges of reading, writing, speaking, listening, and language in their respective fields: Common Core State Standards for English Language Arts & Literacy in History/Social Studies, Science, and Technical Subjects.
Schedule: Monday – Friday 2:30 – 4:30 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Anderson, Denise	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Berardi, Andrea	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Bingaman, Laura	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Brigandi, Paul	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Case, Steven	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
David, Nancy	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Diener, Kathryn	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Durnion, Ellery	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Edwards, Jenifer	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Elliott, Thomas	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Englert, Lisa	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Fillion, Chantal	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Finewood, Deanne	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Geglia, John	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Guza, Angela	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Hanselman, Duane	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Hardaway, Karen	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Hill, Ruth	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Holland, Richard	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Hopson, Ryan	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
House, Ericka	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Johanson, Darlene	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Kester, Nathan	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Lawrence, Teresa	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Lawther, Wendy	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Lopez, Maria	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Maclaughlin, Marc	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Miller-Gross-Ebony	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Sweeney, Michael	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Toates, Jason	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Vazquez, Lilly	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Via-Wolff, Judy	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Wade, Tara	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Weimer, Michael	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Wood, Melissa	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.
Zhu, Zhijuan	7/1/17- 8/31/17	RECIHS - Teacher	25 hrs.	\$35/hr.

Division Chief: Amy Schiavi
Principal/Director: Uma Mehta
Spending: \$34,521.
Funding: Smart Scholars Cohort 3
Budget Code: 5132-E-29105-2330-0589
Description: Rochester Early College Summer Program

Justification: This is a direct service to students. The Summer Program at Rochester Early College will support improved student achievement and growth through extended learning time.

Schedule: Monday – Friday, 8:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Durnion, Ellery	7/5/17 – 8/18/17	RECIHS – Teacher	132 hrs.	1/300 th
Englert, Lisa	7/5/17 – 8/18/17	RECIHS – Teacher	132 hrs.	1/300 th
Hardaway, Karen	7/5/17 – 8/18/17	RECIHS – Teacher	132 hrs.	1/300 th
Kester, Nathan	7/5/17 – 8/18/17	RECIHS – Teacher	132 hrs.	1/300 th
MacLaughlin, Marc	7/5/17 – 8/18/17	RECIHS – Teacher	132 hrs.	1/300 th
Wade, Tara	7/5/17 – 8/18/17	RECIHS – Teacher	132 hrs.	1/300 th

Division Chief: Amy Schiavi

Principal/Director: Uma Mehta

Spending: \$5,913.

Funding: Smart Scholars Cohort 2

Budget Code: 5132-E-29105-2110-0585

Description: Academic Advisement

Justification: As a direct service to students; the counselors will adjust schedules according to the student's needs and complete any tasks needed to ensure a smooth opening to the school year.

Schedule: Monday – Friday, 7:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Frein, Meghan	7/3/17 – 8/31/17	RECIHS - Counselor	60 hrs.	1/200 th
Mcdonald, Stefan	7/3/17 – 8/31/17	RECIHS - Counselor	60 hrs.	1/200 th

Division Chief: Amy Schiavi

Principal/Director: Uma Mehta

Spending: \$1,050.

Funding: Smart Scholars Cohort 2

Budget Code: 5132-E-29105-2330-0585

Description: Program Planning

Justification: As an indirect service to students, the teacher will create the Rochester Early College 9th Grade College Readiness and Bridge program.

Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Englert, Lisa	7/3/17 – 8/31/17	RECIHS - Teacher	30 hrs.	\$35/hr.

Division Chief: Any Schiavi

Principal/Director: Uma Mehta
Spending: \$13,841
Funding: Smart Scholars Cohort 2 Grant
Budget Code: 5132-E-29105-2330-0585
Description: Summer Bridge Program
Justification: This will be a direct service to students. Teachers will work with 9th grade students to provide the Rochester Early College readiness program.
Schedule: Monday – Thursday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) or range to be worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Total Hours</u>	<u>Pay Rate</u>
Bingaman, Laura	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Diener, Kathryn	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Durnion, Ellery	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Edwards, Jenifer	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Finewood, Deanne	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Hardaway, Karen	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Kester, Nathan	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Miller-Gross, Ebony	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Sweeney, Michael	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Toates, Jason	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th
Wade, Tara	8/28/17 – 8/31/17	RECIHS - Teacher	24 hrs.	1/200 th

Seconded by Member of the Board Commissioner Hallmark
Adopted 6-1 with Vice President Elliott dissenting

Resolution No. 2016-17: 811

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief: Elizabeth Mascitti-Miller
Principal/Director: Laurel Avery-DeToy
Spending: \$4,125 (*see note below)
Funding: General Funds (*see note below)
Budget Code: 5152-A-10802-2070-0000 (*see note below)
Description: K-2 Collaboration
Justification: As an indirect service to students, teachers will collaborate with Genesee Charter Community School (GCCS) teachers to research curriculum, review student data and provide feedback to one another.

*Note: GCCS will reimburse District for total Spending.

Schedule: Monday - Friday; 3:30 pm – 5:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		
		<u>School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Blasé-Schmidt, Jennifer	6/16/17 - 6/30/17	#8 - Teacher	5 hrs.	\$33/hr.
Centola, Christine	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.
Codispoti, Jennifer	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.
D'Alessandro, Michele	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.
Delgado, Antonina	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.
Geter-Bullock, Crystal	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.
May, Allison	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.
Sullivan, Brooke	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.
Walters, Kimberly	6/16/17 - 6/30/17	#8 - Teacher	15 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Sharon E. Jackson

Spending: \$42,000.

Funding: Persistently Struggling Schools (aka “Receivership”) Grant

Budget Code: 5152-E-10902-2070-0943

Description: Professional Development

Justification: As an indirect service to students, teachers will participate in professional development to enhance their ability to develop model differentiated lessons by grade level and content aligned to learning standards and students’ individualized learning targets to increase students’ growth to Levels 2 through 4 aligned to make demonstrable improvements on Receivership Level 1 and Level 2 metrics.

True North Logic Course Name and Code:

ELA Guided Reading

Course Code: (TBD)

Schedule: Monday – Thursday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		
		<u>School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Altieri, Stacy	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Andreani, Adelina	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Ayala, Aracelis	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Brockmann, Lyndsay	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Bradford, Alicia	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Burns, Kelly	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Butler, Alexis	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.

Caccavo, Cristina	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Chona, Karen	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Coakley, Keara	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Costanzo, Shannon	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Edwards, Aretha	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
English- Windom, Belinda	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Fink, Patrick	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Griffin, Jeronda	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Hall, Charles	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Hepburn, Corey	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Hepburn, Karen	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Hernandez, Ramonita	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Hill, Robin	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Joslin, Emma	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Labrador, Wanda	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Lawton-Greggs, Demitria	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Madrid, Anna	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Maier, Nicole	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Martin, Megan	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
McBride-Aponte, Deborah	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Morales-Whitehead, Kimberley	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Newmark, Dawn	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Nieler, Barbara	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Pacheco, Alba	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Riorden, Nicholas	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Roldan, Harry	8/28/17 - 8/31/17	#9 - Counselor	24 hrs.	\$35/hr.
Rodriguez, Caleb	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Salas, Victoria	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Seltzer, Patricia	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Sofia, Megan	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Sprague, Lisa	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Stetson, Megan	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Strahl, Mack	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Stuewe, Victoria	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Vanderstyne, Carra	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Vanegas, Rialdo	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Varlikli, Pelin	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Velez-Feliciano, Wilmarie	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.

Vera, Erica	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Wegman, Lisa	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Williams, Mark	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Wilson, Kacey	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.
Yoder, Amanda	8/28/17 - 8/31/17	#9 - Teacher	24 hrs.	\$35/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Sharon E. Jackson

Spending: \$36,062.

Funding: Title I

Budget Code: 5124-E-10902-2040-0236 (Administrator)
5124-E-10902-2330-0236 (Teacher)

Description: Summer School

Justification: As a direct service to students, staff will provide instruction for 3 go 4, 4 go 5 and 5 go 6 Boys Academy Students at State University of New York (SUNY) Brockport. Looking at Northwest Evaluation Association (NWEA) and New York State test scores, staff will focus on individualized instruction in Math and ELA using data to guide instruction. The purpose will be to have students prepared for the upcoming school year core curriculum in Math and ELA with the goal to increase NYS Math and ELA scores. The program will also provide students with strategies to make good choices coping with social emotional needs.

Note: Administrator will be working 8 days outside of his 25 discretionary days.

Schedule: Monday - Friday 8:00 am - 2:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Green, Burnice	7/5/17 - 8/4/17	#9 – Assistant Principal	64 hrs.	1/200th
Costanzo, Shannon	7/5/17 - 8/4/17	#9 - Teacher	149.5 hrs.	1/200th
Fink, Patrick	7/5/17 - 8/4/17	#9 - Teacher	149.5 hrs.	1/200th
Peppe, Anthony	7/5/17 - 8/4/17	#9 - Teacher	149.5 hrs.	1/200th
Williams, Mark	7/5/17 - 8/4/17	#9 - Teacher	149.5 hrs.	1/200th

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Sharon E. Jackson

Spending: \$25,719.

Funding: Title I

Budget Code: 5124-E-10902-2040-0236 (Administrator)
5124-E-10902-2330-0236 (Teacher)

Description: Summer School

Justification: As a direct service to students, staff at School 9 and Nazareth College faculty will provide individualized instruction in ELA in a clinical setting. The program will target kindergarten and first grade students.

Students will engage in enrichment activities aligned to Benchmark Assessment System (BAS) and Northwest Evaluation Association (NWEA) data. The program purpose is aligned to district priority of reading by grade 3.

Note: Administrator will be working 8 days outside of his 25 discretionary days.

Schedule: Monday - Friday 7:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burns, Robert	7/5/17 - 8/4/17	#9 – Extended Learning Resource Coordinator	64 hrs.	1/200th
Altieri, Stacy	7/5/17 - 8/4/17	#9 - Teacher	115 hrs.	1/200th
Caccavo, Christine	7/5/17 - 8/4/17	#9 - Teacher	115 hrs.	1/200th
Seltzer, Patricia	7/5/17 - 8/4/17	#9 - Teacher	115 hrs.	1/200th
Vanderstyne, Carra	7/5/17 - 8/4/17	#9 - Teacher	115 hrs.	1/200th

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$6,300.

Funding: School Improvement Grant

Budget Code: 5152-E-14502-2010-0862

Description: Curriculum Writing

Justification: As an indirect service to students, teachers will create/refine standards-based curriculum maps, units of study and formative assessments in the areas of reading, writing and math for Grades 3-6.

Schedule: Monday – Friday 3:00 pm – 5:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bearce, Heather	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Casey, Laura	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Davis, Sharon	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Dowd, David	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Drago-Leaf, Deborah	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Grabb, Paula	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Harasimowitz, Lisa	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Kleinman, Ann	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
White, Nichole	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$3,360.

Funding: School Improvement Grant

Budget Code: 5152-E-14502-2010-0862

Description: Curriculum Writing

Justification: As an indirect service to students, staff will create interdisciplinary, project-based learning plans across all content areas for Grades 7 and 8.

Schedule: Monday – Friday 10:00 am – 2:00 pm

Strategic Plan: Goal: 1, Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		
		<u>School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brockler, Courtney	7/6/17 - 8/4/17	#45 - Teacher	24 hrs.	\$35/hr.
Clements, Christine	7/6/17 - 8/4/17	#45 - Teacher	24 hrs.	\$35/hr.
Metras, Jessica	7/6/17 - 8/4/17	#45 - Teacher	24 hrs.	\$35/hr.
Wiesenberg, Kimberly	7/6/17 - 8/4/17	#45 - Teacher	24 hrs.	\$35/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$2,310.

Funding: School Improvement Grant

Budget Code: 5152-E-14502-2010-0862

Description: Curriculum Writing

Justification: As an indirect service to students, teachers will create plans to continue to align curriculum delivered in Leadership Block (Kindergarten through 6th) and Advisory Block.

Schedule: Monday - Friday 2:30 pm – 3:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		
		<u>School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drago-Leaf, Deborah	7/5/17 - 8/4/17	#45 - Teacher	22 hrs.	\$35/hr.
Kuek, Pamela	7/5/17 - 8/4/17	#45 - Teacher	22 hrs.	\$35/hr.
Ratner, Melissa	7/5/17 - 8/4/17	#45 - Teacher	22 hrs.	\$35/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$7,525.

Funding: School Improvement Grant

Budget Code: 5152-E-14502-2010-0862

Description: Curriculum Writing

Justification: As an indirect service to students, teachers will create/refine standards-based curriculum maps, units of study and formative assessments in the areas of reading, writing and math for Grades Pre-Kindergarten - 2nd.

Schedule: Monday – Friday 9:00 am – 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		
		<u>School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>

Bizzigotti, Stephanie	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Bowman, Tina	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Bradstreet, Rebecca	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Donaldson, Kristy	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Heerkens, Jenna	7/5/17 - 8/4/17	#45 - Teacher	7.5 hrs.	\$35/hr.
Jaffarian, Jennifer	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Mulvehill, Alexis	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Nies, Frances	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Richter, Melissa	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Rzepka, Erica	7/5/17 - 8/4/17	#45 - Teacher	7.5 hrs.	\$35/hr.
Williams, Christine	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.
Wolford, Jennifer	7/5/17 - 8/4/17	#45 - Teacher	20 hrs.	\$35/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$3,564.

Funding: 21st Century Community Learning Grant

Budget Code: 5152-E-14510-2010-0486

Description: Curriculum Writing

Justification: As an indirect service to student, teachers will create/refine standards-based curriculum maps, units of study and formative assessments in the areas of reading, writing and math for Grades 3-6

Schedule: Monday – Friday 3:00 pm - 5:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned		<u>Hours</u>	<u>Pay Rate</u>
		<u>School/Department</u>	<u>& Position</u>		
Bearce, Heather	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
Casey, Laura	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
Davis, Sharon	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
Dowd, David	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
Drago-Leaf, Deborah	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
Grabb, Paula	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
Harasimowitz, Lisa	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
Kleinman, Ann	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.
White, Nichole	6/19/17 - 6/30/17	#45 - Teacher		12 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$2,112.

Funding: 21st Century Community Learning Grant

Budget Code: 5152-E-14510-2010-0486

Description: Curriculum Writing

Justification: As an indirect service to students, teachers will create interdisciplinary, project-based learning plans across all content areas for Grades 7 and 8

Schedule: Monday - Friday 3:00 pm -5:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brockler, Courtney	6/19/17 - 6/30/17	#45 - Teacher	16 hrs.	\$33/hr.
Clements, Christine	6/19/17 - 6/30/17	#45 - Teacher	16 hrs.	\$33/hr.
Metras, Jessica	6/19/17 - 6/30/17	#45 - Teacher	16 hrs.	\$33/hr.
Wiesenberg, Kimberly	6/19/17 - 6/30/17	#45 - Teacher	16 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$1,782.

Funding: 21st Century Community Learning Grant

Budget Code: 5152-E-14510-2010-0486

Description: Curriculum Writing

Justification: As an indirect service to students, teachers will create plans to continue to align curriculum delivered in leadership block (Kindergarten – Grade 6) and Advisory Block.

Schedule: Monday - Friday 3:00 pm - 5:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drago-Leaf, Deborah	6/19/17 - 6/30/17	#45 Teacher	18 hrs.	\$33/hr.
Kuek, Pamela	6/19/17 - 6/30/17	#45 Teacher	18 hrs.	\$33/hr.
Ratner, Melissa	6/19/17 - 6/30/17	#45 Teacher	18 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rhonda Morien

Spending: \$4,752.

Funding: 21st Century Community Learning Grant

Budget Code: 5152-E-14510-2010-0486

Description: Curriculum Writing

Justification: As an indirect service to students, teachers will create/refine standards-based curriculum maps, units of study and formative assessments in the areas of reading, writing and math for Grades Pre-Kindergarten – 2.

Schedule: Monday – Friday 3:00 pm – 5:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bizzigotti, Stephanie	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Bowman, Tina	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Bradstreet, Rebecca	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Donaldson, Kristy	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.

Heerkens, Jenna	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Jaffarian, Jennifer	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Mulvehill, Alexis	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Nies, Frances	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Richter, Melissa	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Rzepka, Erica	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Williams, Christine	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.
Wolford, Jennifer	6/19/17 - 6/26/17	#45 - Teacher	12 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Caterina Leone-Mannino

Spending: \$37,941.

Funding: Title I

Budget Code: 5124-E-11702-2330-0236

Description: Summer School

Justification: As a direct service to students, teachers will provide instruction for Enrico Fermi School 17 students in grades K - 8 this summer to improve literacy and math skills through the expanded school calendar.

Schedule: Monday – Friday 8:30 am - 12:30 pm

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
		School/Department		
<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>& Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cruz-Phomanny, Analy	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Ellis, Jessica	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Gonzalez, Melissa	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
McFarlane, Leslie	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Santella, Lauren	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Skovira, Kyle	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Sommer, Heather	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Sowell, Audrey	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Spawton, Katherine	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th
Vives, Alva	7/10/17 – 8/4/17	#17 – Teacher	80 hrs.	1/300 th

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Caterina Leone-Mannino

Spending: \$3,850.

Funding: General Funds

Budget Code: 5152-A-11702-2070-4520

Description: Professional Development

Justification: As an indirect service to students, teachers will participate in professional development to support summer school. Topics will

include operations, logistics, classroom set up, classroom breakdown and assessment reporting.

True North Logic Course Name and Code:

Summer Beacon Academy Professional Development for #17

Course Code: (TBD)

Schedule: Monday – Friday 8:30 am - 12:30 pm (7/5/17 – 7/7/17)

Monday – Friday 12:30 pm - 2:30 pm (7/10/17 – 8/4/17)

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cruz-Phomanny, Analy	7/5/17 – 8/4/17	#17 – Teacher	20 hrs.	\$35/hr.
Ellis, Jessica	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
Gonzalez, Melissa	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
McFarlane, Leslie	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
Santella, Lauren	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
Skovira, Kyle	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
Sommer, Heather	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
Sowell, Audrey	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
Spawton, Katherine	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.
Vives, Alva	7/5/17 – 8/4/17	#17 – Teacher	10 hrs.	\$35/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Lisa Whitlow

Spending: \$44,450.

Funding: School Improvement Grant

Budget Code: 5152-F-14102-2070-0844

Description: Professional Development

Justification: As an indirect service to students, teachers will participate in professional development to develop an awareness of Houghton Mifflin Journeys Reading Materials, how to integrate the program into their balanced literacy approach, use differentiated instruction and support successful outcomes for students. As a receivership school with 4% of students passing the 2015-16 NYS English Language Arts exam, School 41 selected the Houghton Mifflin Journeys Reading Program to begin use in the 2017-18 school year.

True North Logic Course Name and Code:

TBD

Schedule: Monday – Friday, 8:30 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Baldwin, Tara	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Calvin, Stacy	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Catalino, Regina	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Cordeiro, Stefanie	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Curatalo, JoAnne	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Disanto, Mindy	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Fazio, Ann	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Fazio, Irene	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Fenner, Amy	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Fiorica, Holly	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Flanagan, Kelsey	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Fowler, Deborah	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Garratt, Lori	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Guler-Odes, Meryrem	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Hayward II, Raymond	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Heinrich, Jennifer	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Kilinski, Lisa	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Kovac, Carolyn	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Lennertz Lindsay	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Loewke, Jennifer	7/17/17 - 7/21/17	#41-Teacher	30 hrs.	\$35/hr.
Manges, Karly	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Moore, Kalinda	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Nicowski, Deborah	7/10/17 – 7/21/17	#41 – Teacher	40 hrs.	\$35/hr.
Pardi, Jennifer	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Peck, Molly	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Pete, Stephen	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Pollock, Jennifer	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Poulos, Stephanie	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Pritchard, Brittany	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Rumph, Simia	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Schmidt, Donna	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Schultz, Denise	7/17/17 - 7/21/17	#41-Teacher	30 hrs.	\$35/hr.
Schultz, Margaret	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Shaffner, Janette	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Smith, Christopher R.	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Starr, Karen	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Suman, Elizabeth	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Underwood, Michelle	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Van Alstyne, Rebecca	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Werlau, Amanda	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.
Weisensel, Janet	7/17/17 - 7/21/17	#41 - Teacher	30 hrs.	\$35/hr.

Williams, Nicole 7/17/17 - 7/21/17 #41 - Teacher 30 hrs. \$35/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Lisa Whitlow

Spending: \$9,405.

Funding: School Improvement Grant

Budget Code: 5152-E-14102-2070-0844

Description: Professional Development

Justification: As an indirect service to students, teachers will be working with the International Institute on Restorative Practices using the SaferSaner Whole School Transformation with Restorative Practices. The focus of the program is to improve the teaching and learning environment through "restorative practices," a proactive approach to whole-school climate change based on communication and responsibility. When used with fidelity this program increases safety through the reduction of misbehavior, violence and bullying. It optimizes instructional time, improving teaching and learning environments and reduces student suspension.

True North Logic Course Name and Code:

SaferSaner Schools Restorative Practice Professional Learning Groups

Course Code: (TBD)

Schedule: Monday - Friday, 4:45 pm - 5:45 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baldwin, Tara	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Calvin, Stacy	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Catalino, Regina	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Connaughton, Lauren	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Cordeiro, Stefanie	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Curatalo, JoAnne	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Delgado, Antonio	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Disanto, Mindy	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Fazio, Ann	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Fazio, Irene	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Fiorica, Holly	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Flanagan, Kelsey	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Fortunato, Megan	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Fowler, Deborah	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Garratt, Lori	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Germain, Michael	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.

Gianniny, Amanda	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Guler-Odes, Meryrem	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Haglund-Carney, Suzanne	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Hayward II, Raymond	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Heinrich, Jennifer	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Hines, James	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Horton, Allison	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Hughes, Brittani	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Johnson, Genell	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Joseph, Amy	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Kilinski, Lisa	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Klein, Christine	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Kovac, Carolyn	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Lanze, Andrea	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Lennertz Lindsay	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Manges, Karly	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Merriam, Susan	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Moore, Kalinda	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Pardi, Jennifer	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Peck, Molly	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Pete, Stephen	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Pilla, Michaela	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Pollock, Jennifer	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Poulos, Stephanie	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Pritchard, Brittany	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Rumph, Simia	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Schmidt, Donna	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Schultz, Margaret	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Shaffner, Janette	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Smith, Christopher R.	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Starr, Karen	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Suman, Elizabeth	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Trausch, Libby	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Turek, David	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Underwood, Michelle	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Van Alstyne, Rebecca	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Vick, Joseph	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.

Werlau, Amanda	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Weisensel, Janet	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Williams, Nicole	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.
Woloszyn, Anne-Marie	6/16/17 – 6/30/17	#41- Teacher	5 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Kelly Bauman

Spending: \$1,320.

Funding: School Improvement Grant

Budget Code: 5152-E-77016-2070-0867

Description: Promoting Reading Curriculum Development

Justification: As an indirect service to students, teacher will work in tandem with The Center for Youth staff to develop weekly themes, curriculum, communication to schools and families for the mobile reading van. The mobile RV will support positive summer reading behaviors, increase motivation in reading, introduce arts into literature, involve parent participation and promote benefits of reading behaviors. This partnership with The Center for Youth will target students in grades K-2 with an innovative mobile reading van creating exciting new reading adventures throughout summer programs.

Schedule: Monday – Friday, 8:00 am - 3:00 pm

Saturday 8:00 am - 12:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department & Position	<u>Hours</u>	<u>Pay Rate</u>
Marseglia, Vicki	6/17/17 – 6/30/17	#16 - Teacher	40 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Kelly Bauman

Spending: \$6,336.

Funding: School Improvement Grant

Budget Code: 5152-E-75516-2070-0300

Description: Wallace Sustainability Group

Justification: As an indirect service to students and commitment to the Wallace Foundation, teachers from a variety of previous summer elementary programs will collaboratively integrate systems, curriculum and protocols for the ROC summer arts programs. They will present and participate in the summer training of all staff.

Schedule: Monday – Friday, 9:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned School/Department & Position	<u>Hours</u>	<u>Pay Rate</u>
Barry, Stacie	6/16/17 – 6/27/17	CO – Math Coach	12 hrs.	\$33/hr.
Christiano, Jeffrey	6/16/17 – 6/27/17	EAST - Teacher	12 hrs.	\$33/hr.

Comstock, Megan	6/16/17 – 6/27/17	CO – Math Coach	12 hrs.	\$33/hr.
Fauth, Chris	6/16/17 – 6/27/17	#52 - Teacher	12 hrs.	\$33/hr.
Fitta, James	6/16/17 – 6/27/17	EAST - Teacher	12 hrs.	\$33/hr.
Ford, Jason	6/16/17 – 6/27/17	#23 - Teacher	12 hrs.	\$33/hr.
Good, Jeffrey	6/16/17 – 6/27/17	CO – Math Coach	12 hrs.	\$33/hr.
Holloman, Keisha	6/16/17 – 6/27/17	#19 - Teacher	12 hrs.	\$33/hr.
Kleinman, Ann	6/16/17 – 6/27/17	#45 - Teacher	12 hrs.	\$33/hr.
Marseglia, Vicki	6/16/17 – 6/27/17	#16 - Teacher	12 hrs.	\$33/hr.
Nicowski, Deborah	6/16/17 – 6/27/17	#4 - Data Coach	12 hrs.	\$33/hr.
Perez, Ashley	6/16/17 – 6/27/17	SOTA - Teacher	12 hrs.	\$33/hr.
Rossi, Maryanne	6/16/17 – 6/27/17	CO – MSP	12 hrs.	\$33/hr.
		Instructional Coach		
Smith, Christopher R.	6/16/17 – 6/27/17	#41 - Teacher	12 hrs.	\$33/hr.
Vallone, Gia	6/16/17 – 6/27/17	#8 – Data Coach	12 hrs.	\$33/hr.
Williamson, Eric	6/16/17 – 6/27/17	#15 - Teacher	12 hrs.	\$33/hr.

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Kelly Bauman

Spending: \$133,200.

Funding: School Improvement Grant

Budget Code: 5124-E-75516-2330-0300

Description: Wallace Sustainability Group

Justification: As a direct service to students, teachers will implement the sustainability summer plan to support the commitment of the District with the Wallace Foundation. Teams of teachers will collaboratively integrate proven systems, curriculum and protocols for the ROC Summer Arts programs. Teams will target students in grades K-5 with innovative project based learning opportunities and arts integrated English and math curriculum throughout summer programming.

Schedule: Monday – Friday 9:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

		Regularly Assigned		
		School/Department	Hours	Pay Rate
<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>& Position</u>		
Barry, Stacie	7/5/17 – 8/4/17	CO - Math Coach	138 hrs.	1/200 th
Christiano, Jeffrey	7/5/17 – 8/4/17	EAST - Teacher	138 hrs.	1/200 th
Comstock, Megan	7/5/17 – 8/8/17	CO - Math Coach	150 hrs.	1/200 th
Fauth, Chris	7/5/17 – 8/4/17	#52 - Teacher	138 hrs.	1/200 th
Fitta, James	7/5/17 – 8/4/17	East - Teacher	138 hrs.	1/200 th
Ford, Jason	7/5/17 – 8/4/17	#23 - Teacher	138 hrs.	1/200 th
Good, Jeffrey	7/5/17 – 8/4/17	CO - Math Coach	138 hrs.	1/200 th
Hollomon, Keisha	7/5/17 – 8/4/17	#19 - Teacher	138 hrs.	1/200 th
Kleinman, Ann	7/5/17 – 8/4/17	#45 - Teacher	138 hrs.	1/200 th
Marseglia, Vicki	7/7/17 – 8/4/17	#16 - Teacher	126 hrs.	1/200 th
Nicowski, Deborah	7/5/17 – 8/8/17	#4 - Data Coach	150 hrs.	1/200 th
Perez, Ashley	7/5/17 – 8/4/17	SOTA - Teacher	138 hrs.	1/200 th

Rossi, Maryanne	7/5/17 – 8/4/17	CO – MSP	138 hrs.	1/200 th
		Instructional Coach		
Smith, Christopher R.	7/5/17 – 8/4/17	#41 – Teacher	138 hrs.	1/200 th
Vallone, Gia	7/5/17 – 8/4/17	#8 - Data Coach	138 hrs.	1/200 th
Williamson, Eric	7/5/17 – 8/4/17	#15 - Teacher	138 hrs.	1/200 th

Division Chief: Elizabeth Mascitti-Miller

Principal/Director: Rodney Moore

Spending: \$14,692.

Funding: Title I SAS

Budget Code: 5124-E-10302-2330-0236 (Teacher)
5124-E-10302-2040-0236 (Administrator)

Description: Summer Learning for Students

Justification: As a direct service to student, teachers will provide accelerated instruction to 7th grade students to expose them to major math and science standards in order to prepare them to take accelerated courses in math and science in the 2017-18 school year.

Note: Administrator will be working 60 hours outside of her 25 discretionary days.

Schedule: Tuesday - Thursday 9:00 am - 1:00 pm

Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Moore, Stephanie	7/10/17 – 8/10/17	School 3 – Assistant Principal	60 hrs.	1/220 th
Ingham, Andrea	7/10/17 – 8/10/17	#3 – Teacher	60 hrs.	1/300 th
Rodger, Tina	7/10/17 – 8/10/17	#3 – Teacher	60 hrs.	1/300 th
Schultz, Kristine	7/10/17 – 8/10/17	#3 – Teacher	60 hrs.	1/300 th
Tellier, Pamela	7/10/17 – 8/10/17	#3 – Teacher	60 hrs.	1/300 th

**Seconded by Member of the Board Commissioner Hallmark
Adopted 6-1 with Vice President Elliott dissenting**

Resolution No. 2016-17: 812

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief: Kendra March

Principal/Director: Keith Babuszczyk

Spending: \$4,125.

Funding: General Funds

Budget Code: 5152-A-24003-2280-0000

Description: Curriculum Development

Justification: As an indirect service to students, staff will create/update curriculum that will prepare students for college and career readiness and align with New York State Education Department guidelines.

Schedule: Monday – Friday 3:00 pm – 6:00 pm 9:00 am – 3:00 pm (Summer)

Strategic Plan: Goal 1; Objective E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brace, Daniel	6/16/17 – 6/30/17	Edison – Teacher	15 hrs.	\$33/hr.
Hymes-Young, Bakahri	6/16/17 – 6/30/17	All City High – Teacher	15 hrs.	\$33/hr.
Landon-Gardner, Jacquie	6/16/17 – 6/30/17	Edison – Teacher	30 hrs.	\$33/hr.
Reyes, Karen	6/16/17 – 6/30/17	JCW CA – Teacher	15 hrs.	\$33/hr.
Roberts, Logan	6/16/17 – 6/30/17	CO (Career Pathways) – TOA	35 hrs.	\$33/hr.
Timothy, Jacqueline	6/16/17 – 6/30/17	JCW CA – Teacher	15 hrs.	\$33/hr.

Division Chief: Kendra March

Principal/Director: Keith Babuszczyk

Spending: \$9,570.

Funding: Perkins Grant

Budget Code: 5152-E-24003-6320-0707

Description: Curriculum Development

Justification: As an indirect service to the students, staff will create/update curriculum that will prepare students for college and career readiness and align it with state guidance. Teachers will write scope and sequence and other curriculum documents for Career and Technical Education programs and interdisciplinary lessons.

Schedule: Monday – Friday 3:00 pm – 6:00 pm 9:00 am – 3:00 pm (Summer)

Strategic Plan: Goal 1; Objective E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burgos, Wilson	6/16/17 – 6/30/17	CO (Prof Dev) – Math Coach	20 hrs.	\$33/hr.
Cofield, Jason	6/16/17 – 6/30/17	Edison – Teacher	20 hrs.	\$33/hr.
Coyle, Katherine	6/16/17 – 6/30/17	Edison – Teacher	20 hrs.	\$33/hr.
Felton, Wendy	6/16/17 – 6/30/17	NEHS – Teacher	20 hrs.	\$33/hr.
Hill, Ruth	6/16/17 – 6/30/17	RECIHS – Teacher	20 hrs.	\$33/hr.
Johanson, Darlene	6/16/17 – 6/30/17	RECIHS – Teacher	20 hrs.	\$33/hr.
Koessler, Kenneth	6/16/17 – 6/30/17	Edison – Teacher	20 hrs.	\$33/hr.
Martella, Francine	6/16/17 – 6/30/17	Edison – Teacher	20 hrs.	\$33/hr.

McClaney, Jacqueline	6/16/17 – 6/30/17	JMHS – Teacher	20 hrs.	\$33/hr.
Poles, Robert Jr.	6/16/17 – 6/30/17	CO (Career Pathways) – TOA	20 hrs.	\$33/hr.
Richardson, Donna	6/16/17 – 6/30/17	CO (Career Pathways)– Teacher	20 hrs.	\$33/hr.
Roberts, Logan	6/16/17 – 6/30/17	CO (Career Pathways) – TOA	30 hrs.	\$33/hr.
Robinson, Allen	6/16/17 – 6/30/17	Vanguard – Teacher	20 hrs.	\$33/hr.
Seckel, Andrea	6/16/17 – 6/30/17	Edison – Teacher	20 hrs.	\$33/hr.

Division Chief: Kendra March/Harry Kennedy

Principal/Director: Sylvia Cooksey/Christopher Hoch

Spending: \$20,448.

Funding: School Improvement Grant

Budget Code: 5152-E-72016-2070-0867

Description: Professional Development

Justification: As an indirect service to students, staff will facilitate training in non-violent de-escalation (CPI – Crisis Prevention Intervention) for District employees. This training will provide staff with the framework for decision-making and problem solving to prevent, de-escalate, and safely respond to disruptive behaviors to improve school climate.

PD Course name and number TBD

Schedule: Monday – Thursday 8:00 am – 4:00 pm

Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Collins, Akilah	6/26/17 – 6/29/17	#39 – Assistant Principal	32 hrs.	\$40/hr.
Cronmiller, William	6/26/17 – 6/29/17	#17 – Assistant Principal	32 hrs.	\$40/hr.
Cross, Elizabeth	6/26/17 – 6/29/17	#19 – Assistant Principal	16 hrs.	\$40/hr.
Davis, Delores	6/26/17 – 6/29/17	#4 – Assistant Principal	32 hrs.	\$40/hr.
Grant, David	6/26/17 – 6/29/17	#54 – Assistant Principal	32 hrs.	\$40/hr.
Green, Burnice	6/26/17 – 6/29/17	#9 – Assistant Principal	32 hrs.	\$40/hr.
Henry, Michael	6/26/17 – 6/29/17	#3 – Exp Lrng Res Coord	32 hrs.	\$40/hr.
Humphrey, Steven	6/26/17 – 6/29/17	#45 – Assistant Principal	32 hrs.	\$40/hr.
Jackson, Heidi	6/26/17 – 6/29/17	NEHS – Assistant Principal	32 hrs.	\$40/hr.
Muhammad, Jason	6/26/17 – 6/29/17	JMHS – Assistant Principal	32 hrs.	\$40/hr.
St. Louis, Djinga	6/26/17 – 6/29/17	#16 – Assistant Principal	32 hrs.	\$40/hr.
Wilkins, Mark	6/26/17 – 6/29/17	#7 – Assistant Principal	32 hrs.	\$40/hr.
Wims-Hall, Nyree	6/26/17 – 6/29/17	Vanguard HS – Asst Principal	32 hrs.	\$40/hr.
Zwahlen, Christian	6/26/17 – 6/29/17	#41 – Assistant Principal	32 hrs.	\$40/hr.
Gause, Degwanda	6/26/17 – 6/29/17	JCW FA – Teacher	32 hrs.	\$33/hr.
McCortney, Michele	6/26/17 – 6/29/17	#8 – Data Coach	32 hrs.	\$33/hr.
Wade, Patrick	6/26/17 – 6/29/17	#42 – Teacher	32 hrs.	\$33/hr.

Division Chief: Kendra March

Principal/Director: Sylvia Cooksey

Spending: \$2,262.
Funding: General Funds
Budget Code: 5152-A-75216-2070-0000
Description: Professional Development
Justification: As an indirect service to students staff will facilitate training for Rochester Association of Paraprofessionals (RAP) in CPR/First Aid, technology, Therapeutic Crisis Intervention Support (TCIS)/Relationship Model and Special Education. The Rochester Association of Paraprofessionals (RAP) provides a summer institute each year for their employees as additional training.

PD Course name and number TBD

Schedule: Monday – Thursday 8:30 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ellis, Bonnie	6/29/17	CO (Spec Svcs) – CASE	6 hrs.	\$40/hr.
Mastowski, Amy	6/29/17	CO (Central CSE) – CASE	6 hrs.	\$40/hr.
Bizzigotti, Brian	6/27/17	CO (Instr Tech) – TOA	6 hrs.	\$33/hr.
Cox, Sheldon	6/27/17	CO (Instr.Tech) – TOA	6 hrs.	\$33/hr.
Dawson, Jennifer	6/27/17	CO (Instr Tech) – TOA	6 hrs.	\$33/hr.
Delehanty, Thea	6/27/17	CO (Instr Tech) – TOA	6 hrs.	\$33/hr.
Ekiyor, Stanley	6/29/17	CO (ED Support) – TOA	6 hrs.	\$33/hr.
Feldman, Jennifer	6/29/17	CO (ED Support) – TOA	6 hrs.	\$33/hr.
Kalbfus, Eileen	6/27/17	CO (Instr Tech) – TOA	6 hrs.	\$33/hr.
Melnichenko, Yelena	6/27/17	CO (Instr Tech) – TOA	6 hrs.	\$33/hr.
Steffen, Elizaveta	6/27/17	CO (Instr Tech) – TOA	6 hrs.	\$33/hr.

Division Chief: Kendra March
Principal/Director: Sylvia Cooksey
Spending: \$12,600.
Funding: General Funds
Budget Code: 5152-A-77716-2070-0000
Description: Other Professional Work
Justification: As an indirect service to students, lead teacher mentors will work in collaboration with district leaders, Teaching and Learning directors, the Office of Professional Development, RTA Officers, HCI, outside agencies, and other presenters to provide RCSD intern teachers with contractually-required “orientation and in-service”. The new teacher orientation will welcome new hired teachers to the RCSD and provide them with relevant workshops in planning and preparation, instruction, and classroom environment.

Schedule: Monday – Saturday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Boehm-Morelli, Helen	7/1/17 – 9/2/17	CO (Spec Svcs) – Psychologist	20 hrs.	\$35/hr.
Brady, Christopher	7/1/17 – 9/2/17	IA&THS – Social Worker	20 hrs.	\$35/hr.
Comstock, Megan	7/1/17 – 9/2/17	CO (Prof Lrng) – Math Coach	20 hrs.	\$35/hr.
Feinberg, Jeffrey	7/1/17 – 9/2/17	SOTA – Teacher	20 hrs.	\$35/hr.
Frost, Melissa	7/1/17 – 9/2/17	#15 – Library Media Spec	20 hrs.	\$35/hr.
Howe, Caroline	7/1/17 – 9/2/17	#22 – Teacher Mentor	20 hrs.	\$35/hr.
Johnson, Donna	7/1/17 – 9/2/17	SWW – Teacher	40 hrs.	\$35/hr.
Manso, Annamaria	7/1/17 – 9/2/17	CO (CIT) – Teacher Mentor	80 hrs.	\$35/hr.
O'Rourke, Carol	7/1/17 – 9/2/17	CO (Central CSE) – Teacher	20 hrs.	\$35/hr.
Rowe, Joanna	7/1/17 – 9/2/17	#25 – Teacher Mentor	20 hrs.	\$35/hr.
Sadik, Michele	7/1/17 – 9/2/17	CO (Bil Ed) – ELL Coach	20 hrs.	\$35/hr.
Schmitt, Alison	7/1/17 – 9/2/17	#8 – Teacher	20 hrs.	\$35/hr.
Shaw, Tammy	7/1/17 – 9/2/17	CO (CIT) – Teacher Mentor	40 hrs.	\$35/hr.

Division Chief: Kendra March
Principal/Director: Sylvia Cooksey
Spending: \$12,755.
Funding: Title IIA
Budget Code: 5152-E-75216-2070-0200
Description: Other Professional Work
Justification: As an indirect service to students, staff will compile and analyze district-wide professional development data, to generate related reports, and to continue the work on updating the professional development system (TrueNorthLogic). Staff will assist with various professional development sessions and other related work within the department.
Schedule: Monday-Friday 9:00 am – 4:00 pm
Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Briggs, Kelli Monique	7/1/17 – 8/31/17	CO (Prof Lrng) – TOA	240 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Sylvia Cooksey
Spending: \$37,916.
Funding: Title IIA
Budget Code: 5152-E-77716-2070-0200
Description: Professional Development
Justification: As an indirect service to students, professional development will be provided to new/current lead teacher-mentors and independent evaluators in peer coaching and learning-focused conversations in order

to support new teachers and struggling colleagues. This work will include developing positive relationships with students, establishing a positive classroom environment, engaging students in learning, using high-quality questioning and discussion techniques, increasing cultural competence, deepening mentors' understanding of the Danielson framework, encouraging effective strategies for special education classrooms, and using the APPR evaluation rubrics to foster professional growth.

PD Course name and number TBD

Schedule: Monday – Saturday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cohen, Stefan	6/26/17 – 8/31/17	CO(CIT) - Coordinator	270 hrs.	1/200 th
Arzuaga, Kathryn	6/26/17 – 6/30/17	#42 – Teacher	30 hrs.	\$33/hr.
Arzuaga, Kathryn	7/1/17 – 8/31/17	#42 – Teacher	50 hrs.	\$35/hr.
Crandall, Kyle	6/26/17 – 6/30/17	EPO East – Teacher	20 hrs.	\$33/hr.
Crandall, Kyle	7/1/17 – 8/31/17	EPO East – Teacher	20 hrs.	\$35/hr.
Johnson, Donna	6/26/17 – 6/30/17	SWW – Teacher	30 hrs.	\$33/hr.
Johnson, Donna	7/1/17 – 8/31/17	SWW – Teacher	50 hrs.	\$35/hr.
Pugliese, Patricia	6/26/17 – 6/30/17	#12 – Teacher	20 hrs.	\$33/hr.
Pugliese, Patricia	7/1/17 – 8/31/17	#12 – Teacher	20 hrs.	\$35/hr.
Rowe, Joanna	6/26/17 – 6/30/17	CO (CIT) – Teacher Mentor	20 hrs.	\$33/hr.
Rowe, Joanna	7/1/17 – 8/31/17	CO (CIT) – Teacher Mentor	20 hrs.	\$35/hr.
Shaw, Tammy	6/26/17 – 6/30/17	CO (CIT) – Teacher Mentor	30 hrs.	\$33/hr.
Shaw, Tammy	7/1/17 – 8/31/17	CO (CIT) – Teacher Mentor	50 hrs.	\$35/hr.
Siracusa, Kimberly	6/26/17 – 6/30/17	CO (CIT) – Teacher	20 hrs.	\$33/hr.
Siracusa, Kimberly	7/1/17 – 8/31/17	CO (CIT) – Teacher	20 hrs.	\$35/hr.

Division Chief: Kendra March

Principal/Director: Robin Hooper

Spending: \$26,565.

Funding: Universal Prekindergarten Grant

Budget Code: 5122-F-44501-2510-0023

Description: Professional Development - UPK Summer Institute

Justification: As an indirect service to students, staff will plan, organize, and facilitate the UPK Summer Institute for approximately 600 staff. Staff will plan and provide training on High Scope Curriculum, Scope and Sequence ELA and Math, Team Building Workshop, Smartboard training, and building the bridge PreK to K. Additionally one staff member will create classes in TrueNorthLogic, organize registration, and assign professional development credit to attendees.

Course Name	Course Number
Keynote: Creating a Trauma Informed Classroom	18640
Keynote: Conflict Resolution	18953
Early Childhood Mental Health	18653
Preventative Strategies for Challenging Behavior	18572
Problem Solve and Positive Interactions	18953
“Difficult Child” or Child Experiencing Difficulties?	20699
Diving into the First 30 Days of the HighScope Curriculum/New Teacher Track	18640
WXXI: Math Let’s Make It Fun	18656
WXXI: ELA and PBS Kids	18674
WXXI: STEM	18651
Mindfulness for Teachers	18610
Child and Language Development	18683
Building the Bridge Between PreK and Kindergarten	18627
Phonological Awareness – Developing Strong Reading Skill	18649

Schedule: Monday – Friday 9:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bianco-Rion, Mary Rose	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Chadwick, Pamela	7/1/17 – 9/1/17	Early Childhood – Teacher	16 hrs.	\$35/hr.
Cox, Sheldon	7/1/17 – 9/1/17	Instructional Tech - Teacher	16 hrs.	\$35/hr.
Decker, Barbara	7/1/17 – 9/1/17	Early Childhood – Teacher	86 hrs.	\$35/hr.
Devine-Lorenzo, Maureen	7/1/17 – 9/1/17	#33 – Social Worker	16 hrs.	\$35/hr.
Diaz, Mariella	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Engard, Julie	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Eppeira, Kathleen	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Gaffney, Kathy	7/1/17 – 9/1/17	#44 – Teacher	16 hrs.	\$35/hr.
Harding, Monique	7/1/17 – 9/1/17	#19 – Teacher	16 hrs.	\$35/hr.
Hess, Sandra	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Kenyon, Theresa	7/1/17 – 9/1/17	#23 – Teacher	16 hrs.	\$35/hr.
Libardi, Anissa	7/1/17 – 9/1/17	Early Childhood – Teacher	16 hrs.	\$35/hr.
O’Heron, Nancy	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Paris, Meredith	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Schueckler, Patricia	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.

Speranza, M'Lou	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Stewart, Vanessa	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.
Wing-Schroeder, Betsy	7/1/17 – 9/1/17	Early Childhood – Teacher	51 hrs.	\$35/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$43,604.
Funding: IDEA Preschool Services Section 619 Grant
Budget Code: 5122-F-44501-2250-0340
Description: Committee on Preschool Special Education
Justification: As a direct service to students, staff will provide Committees on Preschool Special Education in order for students to receive services at the beginning of the new school year.
Schedule: Monday – Thursday 9:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
McLean-Randall, Davina	7/5/17 – 6/30/18	CO (Early Childhood) – CASE	120 hrs.	1/220 th
Spawton, Karen	7/5/17 – 6/30/18	CO (Early Childhood) – CASE	120 hrs.	1/220 th
Bianco-Rion, Mary Rose	7/5/17 – 9/1/17	CO (Early Childhood) – Teacher	88 hrs.	1/200 th
Marone, Mary	7/5/17 – 9/1/17	CO (Spec Svcs) – TOA	30 hrs.	1/200 th
Murphy, Sheila	7/5/17 – 9/1/17	#33 – Teacher	30 hrs.	1/200 th
O'Connor, Rebecca	7/5/17 – 9/1/17	#58 – Teacher	150 hrs.	1/200 th
Puccia, Courtney	7/5/17 – 9/1/17	CO (Early Childhood) – Teacher	210 hrs.	1/200 th
Smarsh, Debra	7/5/17 – 9/1/17	CO (Early Childhood) – Teacher	60 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$4,446.
Funding: Expanded Prekindergarten Grant
Budget Code: 5122-F-44501-2510-0025
Description: Summer PreK Student Recruitment
Justification: As an indirect service to students, Parent Group Leader will work with summer recruitment paraprofessionals to schedule and plan for recruitment events, which include neighborhood canvassing, festivals, Department of Social Services (DSS) and Women Infants and Children (WIC) offices.
Schedule: Sunday – Saturday (times dependent on events – weekend festivals require weekend hours).
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Washington, Rachael	7/1/17 – 9 /1/17	RPPP - Parent Group Leader	114 hrs.	\$39/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$9,750.
Funding: Universal Prekindergarten Grant
Budget Code: 5152-F-18101-2510-0023
Description: UPK Outreach and Parent/Family Engagement
Justification: As an indirect service to students, staff will make annual home visits, attend preschool orientation/open house events, and present at parent workshops.
Schedule: Monday – Friday 3:30 pm – 6:00 pm Saturday 9:00 am – 6:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Banks, Sharlene	7/1/17 – 6/1/18	RPPP – Parent Group Leader	50 hrs.	\$39/hr.
Eng, Elizabeth	7/1/17 – 6/1/18	RPPP – Parent Group Leader	50 hrs.	\$39/hr.
Vaccaro, Paulette	7/1/17 – 6/1/18	RPPP – Parent Group Leader	50 hrs.	\$39/hr.
Washington, Racheal	7/1/17 – 6/1/18	RPPP – Parent Group Leader	50 hrs.	\$39/hr.
Williams, Bonita	7/1/17 – 6/1/18	RPPP – Parent Group Leader	50 hrs.	\$39/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$12,948.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-44501-2510-0023
Description: UPK Summer Registration and Weekend/Evening Fairs
Justification: As an indirect service to students, staff will support pre-registration in the summer, and work Saturday registration fairs, evening events, and school break weeks. Staff will run the enrollment lottery; maintain database, and assist parents in school choice.
Schedule: Monday – Friday 3:30 pm – 6:00 pm Saturday 9:00 am – 6:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Doll, Dennis	7/5/17 – 6/30/18	Early Childhood – Peer Consultant	332 hrs.	\$39/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$51,100.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-44501-2250-0390
Description: Committee on Preschool Special Education
Justification: As a direct service to students, staff will provide evaluations for preschool students for Committee on Preschool Special Education (CPSE). This work is required by the New York State Education Department (NYSED) regulations.
Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Abel, Jyoti	7/5/17 – 9/1/17	Early Childhood – Psychologist	210 hrs.	1/200 th
Annese, Krista	7/5/17 – 9/1/17	Early Childhood – Teacher	210 hrs.	1/200 th
Barrett, Teresa	7/5/17 – 9/1/17	Early Childhood – Psychologist	210 hrs.	1/200 th
Eppeira, Kathleen	7/5/17 – 9/1/17	Early Childhood – Teacher	210 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$2,652.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-44501-2510-0023
Description: Summer Learning
Justification: As a direct service to students, staff will work with School No. 25 parents, families, and staff in the PreK Summer Ramp Up program that will run three weeks. This program will give children a head start prior to the new school year in September and provide Prekindergarten Differentiated Instruction that is aligned with the District's Summer Integrated Greenhouse programs.
Schedule: Monday – Friday 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Vaccaro, Paulette	8/10/17 – 9/1/17	RPPP – Parent Group Leader	68 hrs.	\$39/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper

Spending: \$840.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-12501-2510-0023
Description: Summer Learning
Justification: As an indirect service staff will develop a startup plan to create activities, schedules, field trips, and parent engagement for the August Summer Ramp Up program.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Guerand, Karen	8/10/17 – 8/11/17	#25 – Teacher	12 hrs.	\$35/hr.
Hightower, Linda	8/10/17 – 8/11/17	#25 – Teacher	12 hrs.	\$35/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$6,910.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-12501-2510-0023
Description: Summer Learning
Justification: As a direct service to students, staff will work in the Pre-k Summer Ramp Up program that will run three weeks. This program is to give children a head start prior to September.
Schedule: Monday – Friday 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Guerand, Karen	8/14/17 – 9/1/17	#25 – Teacher	60 hrs.	1/300 th
Hightower, Linda	8/14/17 – 9/1/17	#25 – Teacher	60 hrs.	1/300 th

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$840.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-13301-2510-0023
Description: Summer Learning
Justification: As an indirect service to students, staff will work to create and plan activities, schedules, field trips, and parent engagement for the August summer Ramp Up program. Staff will provide Prekindergarten Differentiated Instruction that is aligned with the District's Summer Integrated Greenhouse programs.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Devine, Sara Ann	8/10/17 – 8/11/17	#33 – Teacher	12 hrs.	\$35/hr.
Hashim, Christine	8/10/17 – 8/11/17	#33 – Teacher	12 hrs.	\$35/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$6,719.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-13301-2510-0023
Description: Summer Learning
Justification: As a direct service to students, staff will work in the PreK Summer Ramp Up program that will run three weeks. This program is to give children a head start prior the new school year in September.
Schedule: Monday – Friday 8:00 am – 12:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Devine, Sara Ann	8/14/17 – 9/1/17	#33 – Teacher	60 hrs.	1/300 th
Hashim, Christine	8/14/17 – 9/1/17	#33 – Teacher	60 hrs.	1/300 th

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$420.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-44501-2510-0023
Description: Summer Learning
Justification: As an indirect service to students, Technical Support will guide each school team for the two days prior to start up to plan activities, schedule, field trips, and parent engagement for the August Summer Ramp Up program.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Paris, Meredith	8/10/17 – 8/11/17	Early Childhood – Teacher	12 hrs.	\$35/hr.

Division Chief: Kendra March
Principal/Director: Robin Hooper
Spending: \$6,820.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-44501-2510-0023
Description: Summer Learning
Justification: As a direct service to students, staff will work with School No. 25 and School No. 33 staff in the PreK Summer Ramp Up program that will run three weeks. This program is to give children a head start prior to

September. Staff will also be responsible for data collection and working with principals of each site. Teachers will provide Prekindergarten Differentiated Instruction that is aligned with the District's Summer Integrated Greenhouse programs.

Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Paris, Meredith	8/14/17 – 9/1/17	Early Childhood – Teacher	90 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Robin Hooper/Rebecca Boyle
Spending: \$24,500.
Funding: Universal Prekindergarten Grant
Budget Code: 5122-F-18101-2510-0023
Description: UPK Professional Development
Justification: As an indirect service to students, staff will provide professional development to District staff and community based organization providers related to early learning standards, high scope, and developmentally appropriate practices.

Course Name	Course Number
Promoting Children's Success: Pyramid Model Session I	18681
Promoting Children's Success: Pyramid Model Session 2	18595
Promoting Children's Success: Pyramid Model Session 3	18596
ELA UPK Scope and Sequence Training	18620
Math – Developing Materials for Small Group	18624
New Teacher Forum	18586
Veteran Teacher Forum	18592
Integrated Special Education Forum	18599
"I Know What's Next!" Looking Closer at Rituals and Routines	18576
Fostering Resilient Learners, Strategies for Creating a Trauma-Sensitive Classroom	18622
"You Can't Come to My Birthday Party" Problem Solving in the Preschool Classroom	18598
Music and Movement Throughout the HighScope Day	18650
Working with English Language Learners	18927

Schedule: Monday – Friday 4:00 pm – 7:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bianco-Rion, Mary Rose	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Chadwick, Pamela	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Decker, Barbara	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Diaz, Mariella	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Engard, Julie	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Eppeira, Kathleen	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Hess, Sandra	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Libardi, Anissa	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
O’Heron, Nancy	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Paris, Meredith	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Schueckler, Patricia	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Speranza, M’Lou	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Stewart, Vanessa	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.
Wing-Schroeder, Betsy	9/6/17 – 6/1/18	Early Childhood – Teacher	50 hrs.	\$35/hr.

Division Chief: Kendra March**Principal/Director:** Robin Hooper**Spending:** \$2,100.**Funding:** Universal Prekindergarten Grant**Budget Code:** 5122-F-44501-2510-0023**Description:** UPK Family Activity Night

Justification: As an indirect service to students, staff will hold monthly family activity night. Family night activities assist in implementation of the high scope curriculum and improve parent involvement and support. Some activities included are making books with children, what parents can do to support and encourage reading.

Schedule: Monday – Friday 4:00 pm – 7:00 pm**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hightower, Linda	9/6/17 – 6/30/18	#25 – Teacher	30 hrs.	\$35/hr.
Montstream, Lyndsey	9/6/17 – 6/30/18	#25 – Teacher	30 hrs.	\$35/hr.

Division Chief: Kendra March**Principal/Director:** Abel Perez Pherett**Spending:** \$6,930.**Funding:** Title III**Budget Code:** 5152-E-33317-2070-0199**Description:** Professional Development

Justification: As an indirect service to students, ELL (English Language Learners) coaches will plan and deliver professional development intended for both ESOL and content area/classroom teachers. These offerings were selected for their emphasis in making rich Common Core and content area curricula accessible to ELLs and all learners of academic language. The professional development sessions are also part of the ELL Department's implementation plan to meet new and ongoing state mandates under CR Part 154. The courses will be offered by the Department of ELL and open to all teachers. Additionally, ELL coaches will plan and provide building specific professional development and other initiatives not listed in TrueNorthLogic in support of the implementation of the new mandates under Commissioners Regulations (CR) Part 154.

True North Logic Course Names and Codes:

18816 Explicit Direct Instruction for ELLs

20102 Co-teaching and Why Collaboration Matters

18748 Trans-languaging

Schedule: Monday – Friday 4:00 pm – 8:00 pm 8:00 am – 5:00 pm (Summer)

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cretelle, Tracy	6/19/17 – 8/31/17	CO (Bil Ed) - Coach	140 hrs.	\$33/hr.
Sadik, Michele	6/19/17 – 8/31/17	CO (Bil Ed) - Coach	70 hrs.	\$33/hr.

Division Chief: Kendra March

Principal/Director: Erin Graupman

Spending: \$5,913.

Funding: Pregnancy Assistance Fund Grant

Budget Code: 5132-E-53508-2815-0130

Description: Other Professional Work

Justification: As an indirect service to students staff will coordinate the overall operation of the Pregnancy Assistance Fund project; responsible for overseeing the implementation of project activities, coordination with other agencies, development of materials, provisions of in service and training, conducting meetings; designs and directs the gathering, tabulating and interpreting of required data, responsible for overall program evaluation and for staff performance evaluation; and is the responsible authority for ensuring necessary reports/documentation are submitted to Health Research, Inc. (HRI).

Schedule: Monday – Friday 9:00 am – 3:00 pm

Strategic Plan: Goal: 2; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Johnson, Tanishia 7/1/17 – 7/31/17 CO (Health Svcs) – 120 hrs. 1/200th
TOA

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$99,446.
Funding: General Funds
Budget Code: 5132-A-55209-2330-0000
Description: Summer Learning
Justification: As a direct service to students, the Home Hospital teachers will provide summer instruction for district students that for medical reasons, require home instruction. The emphasis will be on preparing secondary students for graduation and fulfilling IEP goals as identified for students with disabilities requiring 12-month instruction; but for medical reasons may not attend any programs outside of their home. Assignments will be made as per contractual language by the Director of Home Hospital teachers.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Avgarska, Vera	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Baleno, Kathleen	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Cain, Patrick	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Gamble, Mark	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Hurysz, Barbara	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Mucica, Mary Beth	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Nauerth, Kelly	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Rubin, Candace	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th
Stout, Carolyn	7/5/17 – 8/17/17	HH – Teacher	192 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$11,380.
Funding: General Funds
Budget Code: 5132-A-73216-2330-4520
Description: Summer Learning
Justification: As an indirect service to students, staff will serve as Principal for all District secured and non-secured programs within the juvenile justice services.
Schedule: Monday – Friday 8:00 am – 2:00 pm
Strategic Plan: Goal: 4; Objective: G

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Watts, Stacy 7/5/17 – 8/18/17 Y&J – Assist. Principal 160 hrs. 1/220th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$8,335.
Funding: General Funds
Budget Code: 5132-A-73216-2330-4520
Description: Summer Learning
Justification: As an indirect service to students staff will work as Principal for Freedom School. This work includes opening Freedom School: building master schedule, operational handbook, room utilization, food service, transportation, communication to families, students, staff, and ordering materials/supplies, planning staff professional development, hiring of staff, set up emergency plans, establish substitute plans, and other work as assigned.
Schedule: Monday – Friday 9:00 am – 5:00 pm (June 26 – 30)
Monday 5:00 pm – 9:00 pm (July 3)
Saturday 8:00 am – 4:00 pm
Strategic Plan: Goal: 4; Objective: G

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
St. Louis, Djinga	6/16/17 – 7/3/17	#16 – Assistant Principal	96 hrs.	1/220 th

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$132.
Funding: Title III – ELL
Budget Code: 5152-E-33317-2070-0199
Description: Professional Development
Justification: As an indirect service to students, English As A New Language (ENL) teachers will plan and deliver professional development intended for both ENL and content area/classroom teachers alike. The professional development courses were selected for their emphasis on making rich Common Core and content area curricula accessible to English Language Learners (ELLs) and all learners of academic language. These offerings are also part of the ELL Dept. implementation plan to meet new and ongoing state mandates under Commissioners Regulation Part 154, specifically pertaining to professional development hours required for all teachers surrounding ELLs. These courses will be open to all teachers.
True North Logic Course Name and Code:
20102 Co-Teaching and Why Collaboration Matters
Schedule: Monday – Friday 4:00 pm – 8:00 pm 8:00 am – 5:00 pm (Summer)
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Fulton, Kathryn L.	6/16/17 – 6/30/17	EPO East – Teacher	2 hrs.	\$33/hr.
Gotham, Sara	6/16/17 – 6/30/17	EPO East – Teacher	2 hrs.	\$33/hr.

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$1,188.
Funding: Title III – ELL
Budget Code: 5152-E-33317-2070-0199
Description: Professional Development
Justification: As an indirect service to students, English As A New Language (ENL) teachers will plan and deliver professional development intended for both ENL and content area/classroom teachers alike. The professional development courses were selected for their emphasis on making rich Common Core and content area curricula accessible to English Language Learners (ELLs) and all learners of academic language. These offerings are also part of the ELL Dept. implementation plan to meet new and ongoing state mandates under Commissioners Regulation Part 154, specifically pertaining to professional development hours required for all teachers surrounding ELLs. These courses will be open to all teachers.
True North Logic Course Name and Code:
 18748 Translanguaging Second Session
 18998 Scaffolds for Content Success 6-12
Schedule: Monday – Friday 4:00 pm – 8:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Benton, Jennifer	6/16/17 – 6/30/17	#15 – Teacher	12 hrs.	\$33/hr.
Burley, Hannah M.	6/16/17 – 6/30/17	#53 – Teacher	12 hrs.	\$33/hr.
Konecny, Loretta	6/16/17 – 6/30/17	Edison – Teacher	12 hrs.	\$33/hr.

Division Chief: Kendra March
Principal/Director: Timothy Graziano
Spending: \$13,860.
Funding: General Funds
Budget Code: 5152-A-12809-2070-4520
Description: Professional Development School No. 28 Summer Academy
Justification: As an indirect service to students, staff will participate in professional development to prepare in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Behnke, Timothy	6/26/17 – 6/27/17	#57 – Teacher	12 hrs.	\$33/hr.
Belculfine, Mario	6/26/17 – 6/27/17	SOTA – Teacher	12 hrs.	\$33/hr.
Brown, Jeannine	6/26/17 – 6/27/17	#29 – Teacher	12 hrs.	\$33/hr.
Cannon, John-Martin	6/26/17 – 6/27/17	#10 – Teacher	12 hrs.	\$33/hr.
Carter, Doris	6/26/17 – 6/27/17	#19 – Teacher	12 hrs.	\$33/hr.
Clayton, Lisa	6/26/17 – 6/27/17	#23 – Teacher	12 hrs.	\$33/hr.
Cope, Michele	6/26/17 – 6/27/17	#25 – Teacher	12 hrs.	\$33/hr.
Cory Riemer	6/26/17 – 6/27/17	#46 – Teacher	12 hrs.	\$33/hr.
DeCarlo, Heather	6/26/17 – 6/27/17	#42 – Teacher	12 hrs.	\$33/hr.
Deutscher, Kevin	6/26/17 – 6/27/17	#4 – Teacher	12 hrs.	\$33/hr.
Eckert, Tracy	6/26/17 – 6/27/17	#43 – Teacher	12 hrs.	\$33/hr.
Fazio, Irene	6/26/17 – 6/27/17	#41 – Teacher	12 hrs.	\$33/hr.
Gonzalez, Yolexis	6/26/17 – 6/27/17	#35 – Teacher	12 hrs.	\$33/hr.
Grey, Christina	6/26/17 – 6/27/17	#25 – Teacher	12 hrs.	\$33/hr.
Guzman, Carmen	6/26/17 – 6/27/17	#33 – Teacher	12 hrs.	\$33/hr.
Hovey, Rachel	6/26/17 – 6/27/17	#28 – Teacher	12 hrs.	\$33/hr.
Ilaraza, Ivelisse	6/26/17 – 6/27/17	#28 – Teacher	12 hrs.	\$33/hr.
Lennertz, Lindsay	6/26/17 – 6/27/17	#41 – Teacher	12 hrs.	\$33/hr.
Martinez, Marisol	6/26/17 – 6/27/17	#28 – Teacher	12 hrs.	\$33/hr.
Melendez, Zunilda	6/26/17 – 6/27/17	#28 – Teacher	12 hrs.	\$33/hr.
Melisz, Colleen	6/26/17 – 6/27/17	#28 – Teacher	12 hrs.	\$33/hr.
Mros, Stephanie	6/26/17 – 6/27/17	#3 – Teacher	12 hrs.	\$33/hr.
Omollo, Vanilla	6/26/17 – 6/27/17	#52 – Teacher	12 hrs.	\$33/hr.
Peluso, Tiffani	6/26/17 – 6/27/17	#3 – Teacher	12 hrs.	\$33/hr.
Rokosz, Mark	6/26/17 – 6/27/17	#29 – Teacher	12 hrs.	\$33/hr.
Rosa, Elizabeth	6/26/17 – 6/27/17	#28 – Teacher	12 hrs.	\$33/hr.
Shorter, Crystal	6/26/17 – 6/27/17	#1 – Teacher	12 hrs.	\$33/hr.
Starr, Karen	6/26/17 – 6/27/17	#41 – Teacher	12 hrs.	\$33/hr.
Storrin, Kristina	6/26/17 – 6/27/17	#46 – Teacher	12 hrs.	\$33/hr.
Toole, Terra	6/26/17 – 6/27/17	#46 – TOA	12 hrs.	\$33/hr.
Underwood, Michelle	6/26/17 – 6/27/17	#41 – Teacher	12 hrs.	\$33/hr.
Ventura, Jessica	6/26/17 – 6/27/17	#28 – Teacher	12 hrs.	\$33/hr.
Vercolen, Rosaria	6/26/17 – 6/27/17	#52 – Teacher	12 hrs.	\$33/hr.
White, Loretta	6/26/17 – 6/27/17	#1 – Teacher	12 hrs.	\$33/hr.
Zhan, Yun	6/26/17 – 6/27/17	#4 – Teacher	12 hrs.	\$33/hr.

Division Chief: Kendra March
Principal/Director: Terry Richards
Spending: \$14,652.
Funding: General Funds

Budget Code: 5152-A-11209-2070-4520**Description:** Professional Development School No. 12 Summer Academy**Justification:** As an indirect service to students, staff will participate in professional development to prepare in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning.**Schedule:** Monday – Friday 9:00 am – 3:00 pm**Strategic Plan:** Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ayers, Brendan	6/26/17 – 6/27/17	JCW FA –Teacher	12 hrs.	\$33/hr.
Bizzigotti, Stephanie	6/26/17 – 6/27/17	#45 – Teacher	12 hrs.	\$33/hr.
Bowman, Tina	6/26/17 – 6/27/17	#45 – Teacher	12 hrs.	\$33/hr.
Cornue, Joshua	6/26/17 – 6/27/17	#8 – EL Coach	12 hrs.	\$33/hr.
DeMarco, Nicole	6/26/17 – 6/27/17	CO (Integ Lit) –Teacher	12 hrs.	\$33/hr.
Escobar, Elizabeth	6/26/17 – 6/27/17	#54 – Teacher	12 hrs.	\$33/hr.
Fallon, Wendy	6/26/17 – 6/27/17	#12 –Teacher	12 hrs.	\$33/hr.
Ferris, Wendy	6/26/17 – 6/27/17	#29 – Teacher	12 hrs.	\$33/hr.
Flanders, Jessica	6/26/17 – 6/27/17	#58 – Teacher	12 hrs.	\$33/hr.
Flowers, Sandra	6/26/17 – 6/27/17	#8 – Teacher	12 hrs.	\$33/hr.
Fuller, Edward	6/26/17 – 6/27/17	#4 – Teacher	12 hrs.	\$33/hr.
Fuller, Leanne	6/26/17 – 6/27/17	#50 –Teacher	12 hrs.	\$33/hr.
Harding, Taylor	6/26/17 – 6/27/17	#45 – Teacher	12 hrs.	\$33/hr.
Hauck, Jill	6/26/17 – 6/27/17	#22 – Teacher	12 hrs.	\$33/hr.
Haugh, Kelly	6/26/17 – 6/27/17	#7 – Teacher	12 hrs.	\$33/hr.
Kanealey, Michelle	6/26/17 – 6/27/17	CO (Prof Dev) – Math Coach	12 hrs.	\$33/hr.
Lane, Brian	6/26/17 – 6/27/17	#3 – Teacher	12 hrs.	\$33/hr.
Lombardo, Pamela	6/26/17 – 6/27/17	#42 – Teacher	12 hrs.	\$33/hr.
McDowell, Ariel	6/26/17 – 6/27/17	#8 – Teacher	12 hrs.	\$33/hr.
Morales, Karen	6/26/17 – 6/27/17	#12 – Teacher	12 hrs.	\$33/hr.
Morris, Emily	6/26/17 – 6/27/17	CO (Integ Lit) –Teacher	12 hrs.	\$33/hr.
Morrison, Awilda	6/26/17 – 6/27/17	#12 – Teacher	12 hrs.	\$33/hr.
Moss, Ashley	6/26/17 – 6/27/17	#8 – Teacher	12 hrs.	\$33/hr.
Neri, Regina	6/26/17 – 6/27/17	#8 – Teacher	12 hrs.	\$33/hr.
Osborne, Mary Kay	6/26/17 – 6/27/17	#15 – Teacher	12 hrs.	\$33/hr.
Pugliese, Patricia	6/26/17 – 6/27/17	#12 – Teacher	12 hrs.	\$33/hr.
Ricciuto, Julia	6/26/17 – 6/27/17	#29 – Teacher	12 hrs.	\$33/hr.
Roselli, Gina	6/26/17 – 6/27/17	#8 – Teacher	12 hrs.	\$33/hr.
Smith, Oliver	6/26/17 – 6/27/17	Edison – Teacher	12 hrs.	\$33/hr.
Torres-Hayes, Celi	6/26/17 – 6/27/17	CO (Integ Lit) –Teacher	12 hrs.	\$33/hr.
Travers, Jeanne Marie	6/26/17 – 6/27/17	#43 – Teacher	12 hrs.	\$33/hr.

Trippodo, Jeannine	6/26/17 – 6/27/17	#42 – Teacher	12 hrs.	\$33/hr.
Turner, Danielle	6/26/17 – 6/27/17	#42 – Teacher	12 hrs.	\$33/hr.
Vasta, Kimberly	6/26/17 – 6/27/17	#45 – Teacher	12 hrs.	\$33/hr.
Villane, Breanna	6/26/17 – 6/27/17	EPO East – Teacher	12 hrs.	\$33/hr.
Walters, Kimberly	6/26/17 – 6/27/17	#8 – Teacher	12 hrs.	\$33/hr.
Yasses, Sarah	6/26/17 – 6/27/17	#7 – Teacher	12 hrs.	\$33/hr.

Division Chief: Kendra March

Principal/Director: Ruth Turner

Spending: \$2,800.

Funding: General Funds

Budget Code: 5152-E-70905-2070-0035

Description: Other Professional Work

Justification: As an indirect service to students, staff will create curriculum development for restorative practice workshops.

Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baldwin, Kevin	7/1/17 – 8/31/17	CO (Sch Counseling & Social Work) – Math Coach	20 hrs.	\$35/hr.
Boehm-Morelli, Helen	7/1/17 – 8/31/17	CO (Spec Svcs) – School Psychologist	20 hrs.	\$35/hr.
Consaul, Cynthia	7/1/17 – 8/31/17	CO (Sch Counseling & Social Work) – Social Worker	20 hrs.	\$35/hr.
Nordquist, Jessica	7/1/17 – 8/31/17	CO (Sch Counseling & Social Work) – Social Worker	20 hrs.	\$35/hr.

Division Chief: Kendra March

Principal/Director: Ruth Turner

Spending: \$7,560.

Funding: General Funds

Budget Code: 5152-E-70905-2070-0035

Description: Other Professional Work

Justification: As an indirect service to students, staff will facilitate curriculum development for restorative practice workshops.

Schedule: Monday – Friday 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
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Baldwin, Kevin	7/1/17 – 8/31/17	CO (Sch Counseling & Social Work) – Math Coach	54 hrs.	\$35/hr.
Boehm-Morelli, Helen	7/1/17 – 8/31/17	CO (Spec Svcs) – School Psychologist	54 hrs.	\$35/hr.
Consaul, Cynthia	7/1/17 – 8/31/17	CO (Sch Counseling & Social Work) – Social Worker	54 hrs.	\$35/hr.
Nordquist, Jessica	7/1/17 – 8/31/17	CO (Sch Counseling & Social Work) – Social Worker	54 hrs.	\$35/hr.

Division Chief: Kendra March

Principal/Director: Adam Rodger

Spending: \$280,481.

Funding: General Funds

Budget Code: 5132-A-15809-2330-4520

Description: Summer Learning Commencement – School # 58

Justification: As direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation.

Schedule: Monday – Friday 9:00 am – 1:00 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Adams, Nicole	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Braiman, Nancy	7/3/17 – 8/18/17	RIA – Teacher	204 hrs.	1/200 th
Camps, Roberto	7/3/17 – 8/18/17	NEHS – Teacher	204 hrs.	1/200 th
Carey, Roxanne	7/3/17 – 8/18/17	#19 – TOA	204 hrs.	1/200 th
Chuchla, Michael	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Cybulski, Williams	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
DeRue, Alyson	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Dudek, Tammy	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Evans, Cleveland	7/3/17 – 8/18/17	Big Picture – Teacher	204 hrs.	1/200 th
Fredrick, Kristine	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Gupta, Sandhya	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Huber, Bradley	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Kane, Anne	7/3/17 – 8/18/17	IA&THS – Teacher	204 hrs.	1/200 th
Klee, Jessica	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Lange-Geyer, Erika	7/3/17 – 8/18/17	YMIHA – Teacher	204 hrs.	1/200 th
Langford, George	7/3/17 – 8/18/17	LAFYM – Teacher	204 hrs.	1/200 th
Lewdowski, Anna	7/3/17 – 8/18/17	#28 – Teacher	204 hrs.	1/200 th
Mack, Josh	7/3/17 – 8/18/17	YMIHA – Teacher	204 hrs.	1/200 th
Madsen, Crystal	7/3/17 – 8/18/17	All City – Teacher	204 hrs.	1/200 th
Minott, Darcy	7/3/17 – 8/18/17	Y&J – Teacher	204 hrs.	1/200 th

Oyphanith, Chanthadeth	7/3/17 – 8/18/17	LAFYM – Teacher	204 hrs.	1/200 th
Reed-Mullen, Katrina	7/3/17 – 8/18/17	LAFYM – Teacher	204 hrs.	1/200 th
Reilly, Jessica	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Rodriguez, Shaun	7/3/17 – 8/18/17	Big Picture – Teacher	204 hrs.	1/200 th
Tookes, Kimberly	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Morale, Meslissa	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Wright, Daniel	7/3/17 – 8/18/17	#4 – Teacher	204 hrs.	1/200 th

Division Chief: Kendra March

Principal/Director: Sandra Jordan

Spending: \$544,917.

Funding: General Funds

Budget Code: 5132-A-26709-2330-4520

Description: Summer Learning Commencement at SOTA

Justification: As direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation.

Schedule: Monday – Friday, 7:30 am – 11:30 am

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alaimo, Thomas	7/3/17 – 8/18/17	YMIHA – Teacher	204 hrs.	1/200 th
Bartnick, Karyn	7/3/17 – 8/18/17	EPO East – Library Media Specialist	204 hrs.	1/200 th
Bates, Jessica	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Bliss, John	7/3/17 – 8/18/17	#52 – Teacher	204 hrs.	1/200 th
Bohnel, Douglas	7/3/17 – 8/18/17	LAFYM – Teacher	204 hrs.	1/200 th
Brown, Dan	7/3/17 – 8/18/17	LAFYM – Teacher	204 hrs.	1/200 th
Chitaphong, Amanda	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Collins, Jamie	7/3/17 – 8/18/17	JCW CA – Counselor	204 hrs.	1/200 th
Daiuto, Rosa	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Degradis, John	7/3/17 – 8/18/17	SOTA – Teacher	204 hrs.	1/200 th
Donnadelle, Kadya	7/3/17 – 8/18/17	RIA – Counselor	204 hrs.	1/200 th
Dow, Sharron	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Drake, Laurajean	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Dunne, Daniel	7/3/17 – 8/18/17	JMHS – Teacher	204 hrs.	1/200 th
Ealy, George	7/3/17 – 8/18/17	JCW FA – Teacher	204 hrs.	1/200 th
Englert, Louis	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Ferrara, Karen	7/3/17 – 8/18/17	#12 – Teacher	204 hrs.	1/200 th
Flanagan, Jennifer	7/3/17 – 8/18/17	NWCP – Teacher	204 hrs.	1/200 th
Fox, Andrew	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Furiuso, Donald	7/3/17 – 8/18/17	SOTA – Teacher	204 hrs.	1/200 th
Fusco, Matthew	7/3/17 – 8/18/17	SOTA – Teacher	204 hrs.	1/200 th

Hohmann, Dawn	7/3/17 – 8/18/17	SOTA – Teacher	204 hrs.	1/200 th
Kelly, Derek	7/3/17 – 8/18/17	#17 – Teacher	204 hrs.	1/200 th
Lakshmanan, Hema	7/3/17 – 8/18/17	#45 – Teacher	204 hrs.	1/200 th
LaPierre, Elizabeth	7/3/17 – 8/18/17	#45 – Teacher	204 hrs.	1/200 th
Lobdell, Nickole	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Lucyshyn, Lara	7/3/17 – 8/18/17	RIA – Teacher	204 hrs.	1/200 th
Manetta, JoEllen	7/3/17 – 8/18/17	SOTA – Teacher	204 hrs.	1/200 th
Milks, John	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Palo, John	7/3/17 – 8/18/17	LAFYM – Teacher	204 hrs.	1/200 th
Perez, Ashley	7/3/17 – 8/18/17	SOTA – Teacher	204 hrs.	1/200 th
Polo, Steve	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Rodriguez, Caroline	7/3/17 – 8/18/17	#16 – Teacher	204 hrs.	1/200 th
Roessel, Kristin	7/3/17 – 8/18/17	Virtual Academy – TOA	204 hrs.	1/200 th
Roselli, Mark	7/3/17 – 8/18/17	#39 – Teacher	204 hrs.	1/200 th
Samis, Karen	7/3/17 – 8/18/17	All City – Teacher	204 hrs.	1/200 th
Sanchez-Medina, Raquel	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Sanfratello, Cynthia	7/3/17 – 8/18/17	Vanguard – Teacher	204 hrs.	1/200 th
Santillo, Brian	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Sickles, Stephen	7/3/17 – 8/18/17	Virtual Academy – Teacher	204 hrs.	1/200 th
Sigler, Thomas Lee	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Slattery, David	7/3/17 – 8/18/17	#28 – Teacher	204 hrs.	1/200 th
Snyder, Robert	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Snyder, Sarah	7/3/17 – 8/18/17	#28 – Teacher	204 hrs.	1/200 th
Spawton, Katherine	7/3/17 – 8/18/17	#17 – Teacher	204 hrs.	1/200 th
Surphlis, Wilbert	7/3/17 – 8/18/17	#4 – Teacher	204 hrs.	1/200 th
Tibbitts, Rebecca	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Wade, Ruth Hindi	7/3/17 – 8/18/17	#5 – Teacher	204 hrs.	1/200 th
Warrick, Jen	7/3/17 – 8/18/17	JMHS – Teacher	204 hrs.	1/200 th
Weiler, Teresa	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Whelen, Quinn	7/3/17 – 8/18/17	JMHS – Teacher	204 hrs.	1/200 th

Division Chief: Kendra March

Principal/Director: Edward Mascadri

Spending: \$625,416.

Funding: General Funds

Budget Code: 5132-A-27609-2330-4520

Description: Franklin Summer Academy

Justification: As direct service to students, staff will provide academic instruction for credit recovery and new courses to increase on-time graduation.

Schedule: Monday – Friday 7:30 am – 4:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Avino, Charles	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Bell, Matthew	7/3/17 – 8/18/17	Career Pathways – Teacher	204 hrs.	1/200 th
Brand, Christopher	7/3/17 – 8/18/17	NECP – Teacher	204 hrs.	1/200 th
Burns, James	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Campe, Stephen	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Carnevale, Melissa	7/3/17 – 8/18/17	IA&THS – Librarian	204 hrs.	1/200 th
Diaz, Enrique	7/3/17 – 8/18/17	#17 – Teacher	204 hrs.	1/200 th
Dunbar, Latoya	7/3/17 – 8/18/17	IA&THS – Teacher	204 hrs.	1/200 th
Dunne, Elizabeth	7/3/17 – 8/18/17	IA&THS – Teacher	204 hrs.	1/200 th
Felczak, Nicole	7/3/17 – 8/18/17	#22 – Teacher	204 hrs.	1/200 th
Ferrara, Karen	7/3/17 – 8/18/17	#12 – Teacher	204 hrs.	1/200 th
Fox, Andrew	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Freedman- Vandermallie, Sandra	7/3/17 – 8/18/17	Vanguard – Teacher	204 hrs.	1/200 th
Gaither, Rita	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Gaudio, Nicole	7/3/17 – 8/18/17	NEHS – Teacher	204 hrs.	1/200 th
Gilbert, Annmarie	7/3/17 – 8/18/17	JMHS – Counselor	204 hrs.	1/200 th
Girven, Lynn	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Herrman, Patricia	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Jacobs, Brian	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Jarosiniski, Tyler	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Johnson, Donna	7/3/17 – 8/18/17	SWW – Teacher	204 hrs.	1/200 th
Keenan, Eric	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Knabb, Dennis	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Konecny, Philip	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Laveck, Victor	7/3/17 – 8/18/17	LAFYM – Teacher	204 hrs.	1/200 th
Luciano, Paul	7/3/17 – 8/18/17	PTech – Teacher	204 hrs.	1/200 th
Machuca-Dall, Carolina	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
MacLaughlin, Jennifer	7/3/17 – 8/18/17	PTech – Teacher	204 hrs.	1/200 th
MacLaughlin, Marc	7/3/17 – 8/18/17	RECIHS – Teacher	204 hrs.	1/200 th
Markel, Chad	7/3/17 – 8/18/17	Virtual Academy – TOA	204 hrs.	1/200 th
McAffrey, Jason	7/3/17 – 8/18/17	#58 – Teacher	204 hrs.	1/200 th
Morales, Larry	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Morgan, Geoff	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Mueller, Thomas	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th
Mundorff, Erick	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Murphy, Michael	7/3/17 – 8/18/17	SOTA – Counselor	204 hrs.	1/200 th

Nicholas, Julie	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Nicholas, Wendy	7/3/17 – 8/18/17	All City – Counselor	204 hrs.	1/200 th
Noeth, Gerard	7/3/17 – 8/18/17	PTech – Teacher	204 hrs.	1/200 th
Palmeri, Jack	7/3/17 – 8/18/17	Edison – Teacher	204 hrs.	1/200 th
Panton, Lynn	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Poliszuk, Stephen	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Priddy, Amy	7/3/17 – 8/18/17	NEHS – ELA	204 hrs.	1/200 th
Priel, Ray	7/3/17 – 8/18/17	Virtual Academy – TOA	204 hrs.	1/200 th
Ramirez, Tara	7/3/17 – 8/18/17	All City – Teacher	204 hrs.	1/200 th
Rinere, Frank	7/3/17 – 8/18/17	All City – Teacher	204 hrs.	1/200 th
Rodriguez, Caroline	7/3/17 – 8/18/17	#16 – Teacher	204 hrs.	1/200 th
Sacco, Janelle	7/3/17 – 8/18/17	JMHS – Teacher	204 hrs.	1/200 th
Sacco, Samuel	7/3/17 – 8/18/17	CO – Teacher	204 hrs.	1/200 th
Scott, Jodi	7/3/17 – 8/18/17	NECP– Teacher	204 hrs.	1/200 th
Slifka, Christopher	7/3/17 – 8/18/17	EPO East – Teacher	204 hrs.	1/200 th
Teague, Melissa	7/3/17 – 8/18/17	IA&THS – Teacher	204 hrs.	1/200 th
Thornton, Marena	7/3/17 – 8/18/17	NWHS – Teacher	204 hrs.	1/200 th
Wesh, Suzanna	7/3/17 – 8/18/17	Edison – Counselor	204 hrs.	1/200 th
Whelen, Michelle	7/3/17 – 8/18/17	JCW CA – Teacher	204 hrs.	1/200 th

Division Chief: Kendra March

Principal/Director: Sandra Jordan

Spending: \$17,009.

Funding: General Funds

Budget Code: 5132-A-21009-2330-4520

Description: Summer School Middle Grades

Justification: As a direct service to students, staff will provide academic enrichment for middle grade students.

Schedule: Monday – Friday 8:30 am – 1:30 am

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Docteur, Kayla	7/3/17 – 8/4/17	CO (Integ Literacy) – Teacher	144 hrs.	1/200 th
Martin, Patrick	7/3/17 – 8/4/17	#12 – Teacher	144 hrs.	1/200 th
Peers, Lisa	7/3/17 – 8/4/17	#50 – Teacher	144 hrs.	1/200 th

Division Chief: Kendra March

Principal/Director: Sandra Jordan

Spending: \$2,520.

Funding: General Funds

Budget Code: 5152-A-11909-2070-4520

Description: Professional Development – Freedom School

Justification: As an indirect service to students, staff will participate in professional development to prepare in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning.

Schedule: Monday – Friday, 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burney, Moneith	7/3/17	Edison – Teacher	6 hrs.	\$35/hr.
Burno, Tiffany	7/3/17	#28 – Teacher	6 hrs.	\$35/hr.
Campbell, Kenisha	7/3/17	#25 – Teacher	6 hrs.	\$35/hr.
Evans, Leronne	7/3/17	#54 – Teacher	6 hrs.	\$35/hr.
Fields, Chris	7/3/17	EPO East – Teacher	6 hrs.	\$35/hr.
Hepburn, Corey	7/3/17	#9 – Teacher	6 hrs.	\$35/hr.
Holiday, Xavier	7/3/17	#3 – Teacher	6 hrs.	\$35/hr.
Jones-Effah, Jennifer	7/3/17	LAFYM – Teacher	6 hrs.	\$35/hr.
Murphy, Kevin	7/3/17	Edison – Teacher	6 hrs.	\$35/hr.
Small, Manouchecka	7/3/17	#39 – Teacher	6 hrs.	\$35/hr.
Wade, Tara	7/3/17	REICHS – Teacher	6 hrs.	\$35/hr.
White, Brandon	7/3/17	NWHS – Teacher	6 hrs.	\$35/hr.

Division Chief: Kendra March

Principal/Director: Sandra Jordan

Spending: \$86,391.

Funding: General Funds

Budget Code: 5124-A-11909-2330-4520

Description: Summer Learning – Freedom School

Justification: As a direct service to students, teachers will provide instruction using the national Freedom School model. Literacy and Math are integrated into all activities and instruction.

Schedule: Monday – Friday, 8:00 am – 2:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burney, Moneith	7/5/17 – 8/4/17	Edison – Teacher	138 hrs.	1/200 th
Burno, Tiffany	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Campbell, Kenisha	7/5/17 – 8/4/17	#25 – Teacher	138 hrs.	1/200 th
Evans, Leronne	7/5/17 – 8/4/17	#54 – Teacher	138 hrs.	1/200 th
Fields, Chris	7/5/17 – 8/4/17	EPO East – Teacher	138 hrs.	1/200 th
Hepburn, Corey	7/5/17 – 8/4/17	#9 – Teacher	138 hrs.	1/200 th
Holiday, Xavier	7/5/17 – 8/4/17	#3 – Teacher	138 hrs.	1/200 th
Jones-Effah, Jennifer	7/5/17 – 8/4/17	LAFYM – Teacher	138 hrs.	1/200 th
Murphy, Kevin	7/5/17 – 8/4/17	Edison – Teacher	138 hrs.	1/200 th

Small, Manouchecka	7/5/17 – 8/4/17	#39 – Teacher	138 hrs.	1/200 th
Wade, Tara	7/5/17 – 8/4/17	REICHS – Teacher	138 hrs.	1/200 th
White, Brandon	7/5/17 – 8/4/17	NWHS – TOA	138 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$9,016.
Funding: General Funds
Budget Code: 5124-A-73216-2330-4520
Description: Summer Learning Support
Justification: As a direct service to students, teacher will support summer learning opportunities with community agency programs at School #33.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Juda, Matthew	7/3/17 – 8/11/17	Edison –Teacher	183 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$2,037.
Funding: General Funds
Budget Code: 5132-A-16109-2250-0000
Description: Summer Learning Principal
Justification: As a direct service to students, staff will manage and supervise students and staff at individual summer learning sites. (Pay differential from Bracket III to Bracket I contractual agreement)
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Thomas	7/3/17 – 8/18/17	#29 – Assist. Principal	272 hrs.	\$7.49/hr.

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$14,469.
Funding: General Funds
Budget Code: 5132-A-16109-2250-0000
Description: Summer Learning Registrar
Justification: As an indirect service to students, staff will build and monitor the master schedule at their respective summer learning locations. In addition to supporting testing and final assessments for each student's summer learning.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Kelly, Maggie	7/3/17 – 8/25/17	CO (Central CSE) – Teacher	234 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$149,327.
Funding: General Funds
Budget Code: 5132-A-21009-2330-4520
Description: Summer School Middle Grades
Justification: As a direct service to students, staff will provide academic enrichment for middle grade students.
Schedule: Monday – Friday 8:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bridge, Lawrence	7/3/17 – 8/4/17	JMHS – Teacher	144 hrs.	1/200 th
Brown, Kimberly	7/3/17 – 8/4/17	#50 – Teacher	144 hrs.	1/200 th
Burns, Joseph	7/3/17 – 8/4/17	JCW CA – Teacher	144 hrs.	1/200 th
Dixon, Marcella	7/3/17 – 8/4/17	EPO East – Teacher	144 hrs.	1/200 th
French, Vincent	7/3/17 – 8/4/17	#8 – Teacher	144 hrs.	1/200 th
Fuller, Leanne	7/3/17 – 8/4/17	#50 – Teacher	144 hrs.	1/200 th
Hood, Jameelah	7/3/17 – 8/4/17	#8 – Teacher	144 hrs.	1/200 th
Marino, Michaela	7/3/17 – 8/4/17	EPO East – Teacher	144 hrs.	1/200 th
McCray, Earl	7/3/17 – 8/4/17	#16 – Teacher	144 hrs.	1/200 th
Modeste, Persephone	7/3/17 – 8/4/17	#19 – Counselor	144 hrs.	1/200 th
Phillips, Hollis	7/3/17 – 8/4/17	#17 – Teacher	144 hrs.	1/200 th
Reed, Angela	7/3/17 – 8/4/17	NEHS – Teacher	144 hrs.	1/200 th
Riley, Tuanita	7/3/17 – 8/4/17	#50 – Teacher	144 hrs.	1/200 th
Robinson, Allen	7/3/17 – 8/4/17	Vanguard – Teacher	144 hrs.	1/200 th
Robinson, Dwight	7/3/17 – 8/4/17	JMHS – Teacher	144 hrs.	1/200 th
Robinson, John	7/3/17 – 8/4/17	LAFYM – Teacher	144 hrs.	1/200 th
Siellaff, Andrea	7/3/17 – 8/4/17	#50 – Teacher	144 hrs.	1/200 th
Sloane, Brian	7/3/17 – 8/4/17	#45 – Teacher	144 hrs.	1/200 th
Specksgoor, Gina	7/3/17 – 8/4/17	Edison – Teacher	144 hrs.	1/200 th
Varliki, Pelin	7/3/17 – 8/4/17	#9 – Teacher	144 hrs.	1/200 th
Weber, Steven	7/3/17 – 8/4/17	All City – Library Media Specialist	144 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$1,122.

Funding: General Funds
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Principal @ Freedom School
Justification: As a direct service to students, staff will act as principal for the Freedom School summer learning program. (Pay differential from Bracket III to Bracket I contractual agreement)
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
St. Louis, Djinga	7/3/17 – 8/4/17	#16 – Assist. Principal	184 hrs.	\$6.10/hr.

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$8,964.
Funding: General Funds
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Principal
Justification: As a direct service to students, principal will oversee and supervise students and staff at individual summer learning sites. (Pay differential from Bracket III to Bracket I contractual agreement)
Schedule: Monday – Friday 7:30 am – 3:30 pm ,
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drysdale, Felecia	7/3/17 – 8/4/17	#50 – Assist. Principal	184 hrs.	\$5.38/hr.
Graziano, Timothy	7/3/17 – 8/4/17	#57 – Assist. Principal	184 hrs.	\$6.42/hr.
Mascadri, Edward	7/3/17 – 8/18/17	IA&THS – Assist. Principal	264 hrs.	\$5.38/hr.
Passero, David	7/3/17 – 8/18/17	JCW CA – Assist. Principal	264 hrs.	\$5.12/hr.
Reynolds, Gary	7/3/17 – 8/18/17	NEHS – Assist. Principal	264 hrs.	\$4.89/hr.
Richards, Terry	7/3/17 – 8/4/17	#42 – Assist. Principal	184 hrs.	\$7.10/hr.
Rodger, Adam	7/3/17 – 8/18/17	Edison – Assist. Principal	264 hrs.	\$5.38/hr.

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$85,884.
Funding: General Funds
Budget Code: 5132-A-73216-2830-4520
Description: Summer Learning Registrars
Justification: As an indirect service to students, staff will build and monitor the master schedule at their respective summer learning locations. In addition to supporting testing and final assessments for each student's summer learning.

Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Denise	7/3/17 – 8/11/17	RECIHS – Teacher	174 hrs.	1/200 th
Brown, Lawanda	7/3/17 – 8/11/17	LAFYM – Teacher	174 hrs.	1/200 th
Crandall, Kyle	7/3/17 – 8/25/17	EPO East – Registrar	234 hrs.	1/200 th
Eng, Breanna	7/3/17 – 8/25/17	SOTA – Teacher	234 hrs.	1/200 th
Kraeger, Traci	7/3/17 – 8/25/17	SOTA – Teacher	234 hrs.	1/200 th
Latragna, Michael	7/3/17 – 8/25/17	IA&THS – Teacher	234 hrs.	1/200 th
Mueller, Marybeth	7/3/17 – 8/25/17	SOTA – Teacher	234 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$186,544.
Funding: General Funds
Budget Code: 5124-A-11209-2330-4520
Description: Summer Academy @ School 12
Justification: As a direct service to students, teachers will provide instruction during summer learning. Literacy and Math are integrated into all activities and instruction.

Schedule: Monday – Friday 9:00 am – 3:00 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ayers, Brendan	7/5/17 – 8/4/17	JCW FA –Teacher	138 hrs.	1/200 th
Bizzigotti, Stephanie	7/5/17 – 8/4/17	#45 – Teacher	138 hrs.	1/200 th
Bowman, Tina	7/5/17 – 8/4/17	#45 – Teacher	138 hrs.	1/200 th
Cornue, Joshua	7/5/17 – 8/4/17	#8 – ELA Coach	138 hrs.	1/200 th
DeMarco, Nicole	7/5/17 – 8/4/17	CO (Integ Lit) – Teacher	138 hrs.	1/200 th
Escobar, Elizabeth	7/5/17 – 8/4/17	#54 – Teacher	138 hrs.	1/200 th
Fallon, Wendy	7/5/17 – 8/4/17	#12 – Teacher	138 hrs.	1/200 th
Ferris, Wendy	7/5/17 – 8/4/17	#29 – Teacher	138 hrs.	1/200 th
Flanders, Jessica	7/5/17 – 8/4/17	#58 – Teacher	138 hrs.	1/200 th
Flowers, Sandra	7/5/17 – 8/4/17	#8 – Teacher	138 hrs.	1/200 th
Fuller, Edward	7/5/17 – 8/4/17	#4 – Teacher	138 hrs.	1/200 th
Fuller, Leanne	7/5/17 – 8/4/17	#50 – Teacher	138 hrs.	1/200 th
Harding, Taylor	7/5/17 – 8/4/17	#45 – Teacher	138 hrs.	1/200 th
Hauck, Jill	7/5/17 – 8/4/17	#22 – Teacher	138 hrs.	1/200 th
Haugh, Kelly	7/5/17 – 8/4/17	#7 – Teacher	138 hrs.	1/200 th
Kanealey, Michelle	7/5/17 – 8/4/17	CO (Prof Dev) – Math Coach	138 hrs.	1/200 th
Lane, Brian	7/5/17 – 8/4/17	#3 – Teacher	138 hrs.	1/200 th

Lombardo, Pamela	7/5/17 – 8/4/17	#42 – Teacher	138 hrs.	1/200 th
McDowell, Ariel	7/5/17 – 8/4/17	#8 – Teacher	138 hrs.	1/200 th
Morales, Karen	7/5/17 – 8/4/17	#12 – Teacher	138 hrs.	1/200 th
Morris, Emily	7/5/17 – 8/4/17	CO (Integ Lit) – Teacher	138 hrs.	1/200 th
Morrison, Awilda	7/5/17 – 8/4/17	#12 – Teacher	138 hrs.	1/200 th
Moss, Ashley	7/5/17 – 8/4/17	#8 – Teacher	138 hrs.	1/200 th
Neri, Regina	7/5/17 – 8/4/17	#8 – Teacher	138 hrs.	1/200 th
Osborne, Mary Kay	7/5/17 – 8/4/17	#15 – Teacher	138 hrs.	1/200 th
Pugliese, Patricia	7/5/17 – 8/4/17	#12 – Teacher	138 hrs.	1/200 th
Ricciuto, Julia	7/5/17 – 8/4/17	#29 – Teacher	138 hrs.	1/200 th
Roselli, Gina	7/5/17 – 8/4/17	#8 – Teacher	138 hrs.	1/200 th
Smith, Oliver	7/5/17 – 8/4/17	Edison – Teacher	138 hrs.	1/200 th
Torres-Hayes, Celi	7/5/17 – 8/4/17	CO (Integ Lit) – Teacher	138 hrs.	1/200 th
Travers, Jeanne Marie	7/5/17 – 8/4/17	#43 – Teacher	138 hrs.	1/200 th
Trippodo, Jeannine	7/5/17 – 8/4/17	#42 – Teacher	138 hrs.	1/200 th
Turner, Danielle	7/5/17 – 8/4/17	#42 – Teacher	138 hrs.	1/200 th
Vasta, Kimberly	7/5/17 – 8/4/17	#45 – Teacher	138 hrs.	1/200 th
Villane, Breanna	7/5/17 – 8/4/17	EPO East – Teacher	138 hrs.	1/200 th
Walters, Kimberly	7/5/17 – 8/4/17	#8 – Teacher	138 hrs.	1/200 th
Yasses, Sarah	7/5/17 – 8/4/17	#7 – Teacher	138 hrs.	1/200 th

Division Chief: Kendra March

Principal/Director: Ruth Turner

Spending: \$94,019.

Funding: Grant Funds

Budget Code: 5132-A-70905-2330-0035

Description: Summer Work

Justification: As a direct service to students, staff will provide social work services to students at various summer school sites.

Schedule: Monday – Friday 7:30 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Burke, Danielle	7/5/17 – 8/4/17	#16 – Social Worker	138 hrs.	1/200 th
Cherry, Raquel	7/10/17 – 8/18/17	Edison – Social Worker	180 hrs.	1/200 th
Davis, Greta	7/5/17 – 8/4/17	#58 – Social Worker	138 hrs.	1/200 th
Devine-Lorenzo, Maureen	7/5/17 – 8/4/17	#33 – Social Worker	115 hrs.	1/200 th
Dobson, Jacquelyn	7/5/17 – 8/4/17	#3 – Social Worker	115 hrs.	1/200 th
Fisher, Gwendolyn	7/10/17 – 8/18/17	#33 – Social Worker	180 hrs.	1/200 th
Graham, Ebonessa	7/5/17 – 8/17/17	Vanguard – Social Worker	124 hrs.	1/200 th
Hester, De'Chele	7/5/17 – 8/17/17	SOTA – Social Worker	124 hrs.	1/200 th

Machuca, Paola	7/5/17 – 8/17/17	JMHS – Social Worker	186 hrs.	1/200 th
McClary, Lisa	7/5/17 – 8/17/17	#19 – Social Worker	186 hrs.	1/200 th
Sheppard, Tamara	7/5/17 – 8/4/17	#15 – Social Worker	115 hrs.	1/200 th
Weaver, Jessica	7/5/17 – 8/17/17	SOTA – Social Worker	124 hrs.	1/200 th
Yetter, Samantha	7/5/17 – 8/17/17	#8 – Social Worker	124 hrs.	1/200 th

Division Chief: Kendra March

Principal/Director: Sandra Jordan

Spending: \$253,823.

Funding: General Funds

Budget Code: 5124-A-12809-2330-4520

Description: Summer Academy @ School 28

Justification: As a direct service to students, teachers will provide instruction during summer learning. Literacy and Math are integrated into all activities and instruction.

Schedule: Monday – Friday 7:30 am – 1:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Behnke, Timothy	7/5/17 – 8/4/17	#57 – Teacher	138 hrs.	1/200 th
Belculfine, Mario	7/5/17 – 8/4/17	SOTA – Teacher	138 hrs.	1/200 th
Brown, Jeannine	7/5/17 – 8/4/17	#29 – Teacher	138 hrs.	1/200 th
Cannon, John-Martin	7/5/17 – 8/4/17	#10 – Teacher	138 hrs.	1/200 th
Carter, Doris	7/5/17 – 8/4/17	#19 – Teacher	138 hrs.	1/200 th
Clayton, Lisa	7/5/17 – 8/4/17	#23 – Teacher	138 hrs.	1/200 th
Cope, Michele	7/5/17 – 8/4/17	#25 – Teacher	138 hrs.	1/200 th
DeCarlo, Heather	7/5/17 – 8/4/17	#42 – Teacher	138 hrs.	1/200 th
Deutscher, Kevin	7/5/17 – 8/4/17	#4 – Teacher	138 hrs.	1/200 th
Eckert, Tracy	7/5/17 – 8/4/17	#43 – Teacher	138 hrs.	1/200 th
Fazio, Irene	7/5/17 – 8/4/17	#41 – Teacher	138 hrs.	1/200 th
Gonzalez, Yolexis	7/5/17 – 8/4/17	#35 – Teacher	138 hrs.	1/200 th
Grey, Christina	7/5/17 – 8/4/17	#25 – Teacher	138 hrs.	1/200 th
Guzman, Carmen	7/5/17 – 8/4/17	#33 – Teacher	138 hrs.	1/200 th
Hovey, Rachel	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Ilarraza, Ivelisse	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Lennertz, Lindsay	7/5/17 – 8/4/17	#41 – Teacher	138 hrs.	1/200 th
Martinez, Marisol	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Melendez, Zunilda	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Melisz, Colleen	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Mros, Stephanie	7/5/17 – 8/4/17	#3 – Teacher	138 hrs.	1/200 th
Omollo, Vanilla	7/5/17 – 8/4/17	#52 – Teacher	138 hrs.	1/200 th
Peluso, Tiffani	7/5/17 – 8/4/17	#3 – Teacher	138 hrs.	1/200 th
Rierner, Cory	7/5/17 – 8/4/17	#46 – Teacher	138 hrs.	1/200 th

Rokosz, Mark	7/5/17 – 8/4/17	#29 – Teacher	138 hrs.	1/200 th
Rosa, Elizabeth	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Shorter, Crystal	7/5/17 – 8/4/17	#1 – Teacher	138 hrs.	1/200 th
Starr, Karen	7/5/17 – 8/4/17	#41 – Teacher	138 hrs.	1/200 th
Storrin, Kristina	7/5/17 – 8/4/17	#46 – Teacher	138 hrs.	1/200 th
Toole, Terra	7/5/17 – 8/4/17	#46 – Teacher	138 hrs.	1/200 th
Underwood, Michelle	7/5/17 – 8/4/17	#41 – Teacher	138 hrs.	1/200 th
Ventura, Jessica	7/5/17 – 8/4/17	#28 – Teacher	138 hrs.	1/200 th
Vercolen, Rosaria	7/5/17 – 8/4/17	#52 – Teacher	138 hrs.	1/200 th
White, Loretta	7/5/17 – 8/4/17	#1 – Teacher	138 hrs.	1/200 th
Zhan, Yun	7/5/17 – 8/4/17	#4 – Teacher	138 hrs.	1/200 th

Division Chief: Sandra Simpson

Principal/Director: Tom Anderson

Spending: \$13,440.

Funding: General Funds

Budget Code: 5132-A-52008-2250-1250

Description: Extended School Year – Professional Development

Justification: As an indirect service to students, staff will participate in professional development to prepare in the delivery of the ELA, Math, and intervention curricula, and review differentiation strategies to optimize student learning. Summer learning is to prevent regression and is required per individual student IEP.

Schedule: Monday – Friday 8:15 am – 2:15 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baldek, Linda	7/7/17	CO (Spec Svcs) – Teacher	6 hrs.	\$35/hr.
Beasley, Sharon	7/7/17	IA&THS – Teacher	6 hrs.	\$35/hr.
Beauchamp, Robert	7/7/17	EPO East – Teacher	6 hrs.	\$35/hr.
Bianchi, Amy	7/7/17	CO (Spec Svcs) – TOA	6 hrs.	\$35/hr.
Boehm, Michael	7/7/17	#45 – Teacher	6 hrs.	\$35/hr.
Bronson, Bridget	7/7/17	EPO East – Teacher	6 hrs.	\$35/hr.
Callari, Kelly	7/7/17	CO (Spec Ed Audiology Svcs) – Teacher	6 hrs.	\$35/hr.
Cantor, Hope	7/7/17	#4 – Teacher	6 hrs.	\$35/hr.
Carey, Michael	7/7/17	NWHS – Teacher	6 hrs.	\$35/hr.
Cavallaro, Michelle	7/7/17	CO (Spec Ed Match Team) – Teacher	6 hrs.	\$35/hr.
Christian, Cynthia	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Colombo, Carol	7/7/17	#52 – Teacher	6 hrs.	\$35/hr.
Cotto, Emily	7/7/17	EPO East – Teacher	6 hrs.	\$35/hr.
Crockton, Latoya	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.

Darrow, Jacob E	7/7/17	#4 – Teacher	6 hrs.	\$35/hr.
Davis, Greta	7/7/17	#58 – Social Worker	6 hrs.	\$35/hr.
Edwards, Shelly	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Farley, Jennifer	7/7/17	#1 – Teacher	6 hrs.	\$35/hr.
Filip, Brittany	7/7/17	#43 – Teacher	6 hrs.	\$35/hr.
Hamza, Deborah	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Harrity, Tina	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Hayes, Mary K	7/7/17	#28 – Teacher	6 hrs.	\$35/hr.
Hoyt, Shannon	7/7/17	CO (Central CSE) – Teacher	6 hrs.	\$35/hr.
Huttunen, Robin	7/7/17	CO (Spec Ed Audiology Svcs) – Teacher	6 hrs.	\$35/hr.
Jackson, Katie	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Jordan, Diane	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Kadow Smith, Kim	7/7/17	#4 – Teacher	6 hrs.	\$35/hr.
Keefe, Danielle	7/7/17	#19 – Teacher	6 hrs.	\$35/hr.
Jackson, Koi	7/7/17	#4 – Teacher	6 hrs.	\$35/hr.
Kusovich, Cathy	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Lawson, Beverly	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Lazarek, Scott	7/7/17	JCW CA – Teacher	6 hrs.	\$35/hr.
Mack, Cheryl	7/7/17	#33 – Teacher	6 hrs.	\$35/hr.
MacLean, Betty	7/7/17	#12 – Teacher	6 hrs.	\$35/hr.
Marasco, Jodi	7/7/17	#4 – Teacher	6 hrs.	\$35/hr.
Markajani, Mechele	7/7/17	#12 – Teacher	6 hrs.	\$35/hr.
McCarthy, Meybol	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
McCormack, Sandra	7/7/17	#28 – Teacher	6 hrs.	\$35/hr.
McCoy, Christopher	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
McDonald, Maureen	7/7/17	CO (Spec Ed Audiology Svcs) – Teacher	6 hrs.	\$35/hr.
Melisz, Colleen	7/7/17	#28 – Teacher	6 hrs.	\$35/hr.
Meyer, Patricia	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Moore, Charlene	7/7/17	#2 – Teacher	6 hrs.	\$35/hr.
Moore, Scott	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Mori, Michael	7/7/17	#4 – Teacher	6 hrs.	\$35/hr.
Nanna, Bridgett	7/7/17	LAFYM – Teacher	6 hrs.	\$35/hr.
Nettesheim, Jennifer	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Phillips, Brittany	7/7/17	EPO East – Teacher	6 hrs.	\$35/hr.
Rahn, Sarah	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Reed, Kristen	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Rinck, Carolyn	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Rothwell, Victoria	7/7/17	#46 – Teacher	6 hrs.	\$35/hr.
Sacchitella, Pamela	7/7/17	CO (Spec Svcs) – TOA	6 hrs.	\$35/hr.

Shambo, Kristal	7/7/17	CO (Spec Svcs) – CASE	6 hrs.	\$35/hr.
Shaw Elliott, Mattiere	7/7/17	#4 – Teacher	6 hrs.	\$35/hr.
Sinclair, Warren	7/7/17	YM&IH – Teacher	6 hrs.	\$35/hr.
Smith, Mary	7/7/17	#29 – Teacher	6 hrs.	\$35/hr.
Standinger, Lisa	7/7/17	#16 – Teacher	6 hrs.	\$35/hr.
Tan, Tony	7/7/17	#33 – Teacher	6 hrs.	\$35/hr.
Terry, Mary	7/7/17	#28 – Teacher	6 hrs.	\$35/hr.
Weaver, Jessica	7/7/17	SOTA – Social Worker	6 hrs.	\$35/hr.
Wegman, Kristin	7/7/17	#28 – Teacher	6 hrs.	\$35/hr.
Willett, Richard	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.
Zimmerman, Connie	7/7/17	Edison – Teacher	6 hrs.	\$35/hr.

Division Chief: Sandra Simpson

Principal/Director: Tom Anderson

Spending: \$348,963.

Funding: ESY Grant – Elementary

Budget Code: 5122-F-16109-2253-0050

Description: Extended School Year

Justification: As a direct service to student, staff will provide academic instruction in the summer program to prevent regression. Program is required as per individual student IEP.

Schedule: Monday – Friday 8:15 am – 2:15 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bianchi, Amy	7/10/17 – 8/18/17	CO (ED Support) – TOA	180 hrs.	1/200 th
Boehm, Michael	7/10/17 – 8/18/17	#45 – Teacher	180 hrs.	1/200 th
Colombo, Carol	7/10/17 – 8/18/17	#52 – Teacher	180 hrs.	1/200 th
Crockton, Latoya	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Darrow, Jacob E	7/10/17 – 8/18/17	#4 – Teacher	180 hrs.	1/200 th
Edwards, Shelly	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Farley, Jennifer	7/10/17 – 8/18/17	#1 – Teacher	180 hrs.	1/200 th
Filip, Brittany	7/10/17 – 8/18/17	#43 – Teacher	180 hrs.	1/200 th
Hayes, Mary K	7/10/17 – 8/18/17	#28 – Teacher	180 hrs.	1/200 th
Hoyt, Shannon	7/10/17 – 8/18/17	CO (Central CSE) – Teacher	180 hrs.	1/200 th
Jackson, Katie	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Jackson, Koi	7/10/17 – 8/18/17	#4 – Teacher	180 hrs.	1/200 th
Jordan, Diane	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Kadow Smith, Kim	7/10/17 – 8/18/17	#4 – Teacher	180 hrs.	1/200 th
Kantor, Hope	7/10/17 – 8/18/17	#4 – Teacher	180 hrs.	1/200 th
Keefe, Danielle	7/10/17 – 8/18/17	#19 – Teacher	180 hrs.	1/200 th
Mack, Cheryl	7/10/17 – 8/18/17	#33 – Teacher	180 hrs.	1/200 th

MacLean, Betty	7/10/17 – 8/18/17	#12 – Teacher	180 hrs.	1/200 th
Marasco, Jodi	7/10/17 – 8/18/17	#4 – Teacher	180 hrs.	1/200 th
Markajani, Mechele	7/10/17 – 8/18/17	#12 – Teacher	180 hrs.	1/200 th
McCormack, Sandra	7/10/17 – 8/18/17	#28 – Teacher	180 hrs.	1/200 th
Melisz, Colleen	7/10/17 – 8/18/17	#28 – Teacher	180 hrs.	1/200 th
Moore, Charlene	7/10/17 – 8/18/17	#2 – Teacher	180 hrs.	1/200 th
Mori, Michael	7/10/17 – 8/18/17	#4 – Teacher	180 hrs.	1/200 th
Nettesheim, Jennifer	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Rahn, Sarah	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Reed, Kristen	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Rinck, Carolyn	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Rothwell, Victoria	7/10/17 – 8/18/17	#46 – Teacher	180 hrs.	1/200 th
Sacchitella, Pamela	7/10/17 – 8/18/17	CO (Spec Svcs) – TOA	180 hrs.	1/200 th
Shambo, Kristal	7/10/17 – 8/18/17	CO (Spec Svcs) – CASE	180 hrs.	1/200 th
Shaw Elliott, Mattiere	7/10/17 – 8/18/17	#4 – Teacher	180 hrs.	1/200 th
Smith, Mary	7/10/17 – 8/18/17	#29 – Teacher	180 hrs.	1/200 th
Standinger, Lisa	7/10/17 – 8/18/17	#16 – Teacher	180 hrs.	1/200 th
Tan, Tony	7/10/17 – 8/18/17	#33 – Teacher	180 hrs.	1/200 th
Terry, Mary	7/10/17 – 8/18/17	#28 – Teacher	180 hrs.	1/200 th
Wegman, Kristin	7/10/17 – 8/18/17	#28 – Teacher	180 hrs.	1/200 th

Division Chief: Sandra Simpson

Principal/Director: Tom Anderson

Spending: \$293,939.

Funding: ESY Grant – Secondary

Budget Code: 5132-F-16209-2253-0050

Description: Extended School Year

Justification: As a direct service to student, staff will provide academic instruction in the summer program to prevent regression. Program is required as per individual student IEP.

Schedule: Monday – Friday 8:15 am – 2:15 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baldek, Linda	7/10/17 – 8/18/17	CO - Teacher Blind VI	180 hrs.	1/200 th
Beasley, Sharon	7/10/17 – 8/18/17	IA&THS – Teacher	180 hrs.	1/200 th
Beauchamp, Robert	7/10/17 – 8/18/17	EPO East – Teacher	180 hrs.	1/200 th
Bronson, Bridget	7/10/17 – 8/18/17	EPO East – Teacher	180 hrs.	1/200 th
Callari, Kelly	7/10/17 – 8/18/17	CO (Spec Ed Audiology Svcs) – Teacher	180 hrs.	1/200 th
Carey, Michael	7/10/17 – 8/18/17	NWHS – Teacher	180 hrs.	1/200 th
Cavallaro, Michelle	7/10/17 – 8/18/17	CO (Spec Ed Match Team) – Teacher	180 hrs.	1/200 th

Christian, Cynthia	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Cotto, Emily	7/10/17 – 8/18/17	EPO East – Teacher	180 hrs.	1/200 th
Davis, Greta	7/10/17 – 8/18/17	#5 – Social Worker	180 hrs.	1/200 th
Hamza, Deborah	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Harrity, Tina	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Huttunen, Robin	7/10/17 – 8/18/17	CO (Spec Ed Audiology Svcs) – Teacher	180 hrs.	1/200 th
Kusovich, Cathy	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Lawson, Beverly	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Lazarek, Scott	7/10/17 – 8/18/17	JCW CA – Teacher	180 hrs.	1/200 th
McCarthy, Meybol	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
McCoy, Christopher	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
McDonald, Maureen	7/10/17 – 8/18/17	CO (Spec Ed Audiology Svcs) – Teacher	180 hrs.	1/200 th
Meyer, Patricia	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Moore, Scott	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Nanna, Bridgett	7/10/17 – 8/18/17	LAFYM – Teacher	180 hrs.	1/200 th
Phillips, Brittany	7/10/17 – 8/18/17	EPO East – Teacher	180 hrs.	1/200 th
Sinclair, Warren	7/10/17 – 8/18/17	YM&IH – Teacher	180 hrs.	1/200 th
Weaver, Jessica	7/10/17 – 8/18/17	SOTA – Social Worker	180 hrs.	1/200 th
Willett, Richard	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th
Zimmerman, Connie	7/10/17 – 8/18/17	Edison – Teacher	180 hrs.	1/200 th

Division Chief: Kendra March

Principal/Director: Sandra Jordan

Spending: \$197,282.

Funding: General Funds

Budget Code: 5132-A-73216-2040-4520

Description: Summer Learning Assistant Principals

Justification: As an indirect service to support students, family and staff throughout their summer learning experience. To promote school safety building-wide and in the community during the summer and supporting the principal in supervising instruction.

Schedule: Monday – Friday 7:30 am – 3:30 pm

Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Delishia	7/21/17 – 8/18/17	Edison – Assist. Principal	168 hrs.	\$45.51/hr.
Arthur, Joan	7/21/17 – 8/18/17	# 33 – Assist. Principal	168 hrs.	\$83.27/hr.
Bonacci, Megan	7/21/17 – 8/18/17	CO (Per Diem Sub) – CASE	168 hrs.	\$50.45/hr.
Collins, Issac	7/21/17 – 8/18/17	NEHS – Admin Student Svcs	168 hrs.	\$40.28/hr.

Davis, Dolores	7/18/17 – 8/7/17	#4 – Assist. Principal	120 hrs.	\$46.77/hr.
Durick, Jody	7/18/17 – 8/7/17	CO (SEIS) – Admin. Specialist	120 hrs.	\$42.81/hr.
Garrow, Lisa	7/18/17 – 8/7/17	#16 – Assist. Principal	120 hrs.	\$46.04/hr.
Gizzi, David	7/18/17 – 8/18/17	#5 – Assist. Principal	192 hrs.	\$67.57/hr.
Groff, Donna	7/21/17 – 8/18/17	IA&TH – Assist. Principal	168 hrs.	\$53.85/hr.
Humphrey, Steven	7/21/17 – 8/18/17	#45 – Assist. Principal	168 hrs.	\$62.65/hr.
Johnson, Jennifer	7/21/17 – 8/18/17	CO (Spec Svcs) – CASE	168 hrs.	\$52.03/hr.
Manuele-Turnquist, Christine	7/18/17 – 8/18/17	#29 – Exp Lrng Coord	192 hrs.	\$47.83/hr.
Michelsen, David	7/21/17 – 8/18/17	SOTA – Athletic Director	168 hrs.	\$72.09/hr.
Monroe-DeWitz, Jennifer	7/18/17 – 8/7/17	#28 – Assist. Principal	120 hrs.	\$46.31/hr.
Mortis, Lynda	7/21/17 – 8/18/17	#50 – Assist. Principal	168 hrs.	\$67.35/hr.
Piacentini, Dominic	7/18/17 – 8/7/17	LAFYM – Assist. Principal	120 hrs.	\$40.97/hr.
Pittman, Melissa	7/21/17 – 8/18/17	CO (Spec Svcs) – CASE	168 hrs.	\$54.03/hr.
Quamina, Denise	7/21/17 – 8/18/17	JCW CA – Assist. Principal	168 hrs.	\$74.00/hr.
Ragus, Cynthia	7/21/17 – 8/18/17	#41 – Assist. Principal	168 hrs.	\$69.42/hr.
Solomon, Deborah	7/18/17 – 8/7/17	#10 – Assist. Principal	120 hrs.	\$46.31/hr.
Tata, Amy	7/18/17 – 8/7/17	#41 – Exp Lrng Coord	120 hrs.	\$39.80/hr.
Wilson, Lakisha	7/21/17 – 8/18/17	CO (Spec Svcs) – CASE	168 hrs.	\$40.36/hr.
Wims-Hall, Nyree	7/21/17 – 8/18/17	Vanguard – Assist. Principal	168 hrs.	\$55.92/hr.

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$56,083.
Funding: General Funds
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Principals
Justification: As an indirect service to support students, family and staff throughout their summer learning experience. To promote school safety building-wide and in the community during the summer and supporting the principal in supervising instruction.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Drysdale, Felecia	7/18/17 – 8/4/17	#50 – Assist. Principal	112 hrs.	\$53.85/hr.
Graziano, Timothy	7/18/17 – 8/4/17	#57 – Assist. Principal	112 hrs.	\$64.23/hr.

Mascadri, Edward	7/21/17 – 8/18/17	IA&THS – Assist. Principal	168 hrs.	\$53.85/hr.
Passero, David	7/21/17 – 8/18/17	JCW CA – Assist. Principal	168 hrs.	\$51.16/hr.
Reynolds, Gary	7/21/17 – 8/18/17	NEHS – Assist. Principal	168 hrs.	\$48.92/hr.
Richards, Terry	7/18/17 – 8/4/17	#42 – Assist. Principal	112 hrs.	\$71.01/hr.
Rodger, Adam	7/21/17 – 8/18/17	Edison – Assist. Principal	168 hrs.	\$53.85/hr.

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$6,830.
Funding: General Funds
Budget Code: 5132-A-73216-2040-4520
Description: Summer Learning Principal @ Freedom School
Justification: As a direct service to students, staff will act as principal for the Freedom School summer learning program. Overseeing and supervising students and staff at individual summer learning sites.
Schedule: Monday – Friday 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
St. Louis, Djinga	7/18/17 – 8/4/17	#16 – Assist. Principal	112 hrs.	\$60.98/hr.

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$19,290.
Funding: General Funds
Budget Code: 5132-A-16109-2250-0000
Description: ESY Summer Principal
Justification: As an indirect service to students, staff will act as principal overseeing and supervising students and staff at individual summer learning sites.
Schedule: Monday – Friday, 7:30 am – 3:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Anderson, Thomas	7/18/17 – 8/18/17	#29 – Assist. Principal	192 hrs.	1/220 th

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$94,006.
Funding: Title III – LEP
Budget Code: 5132-E-33317-2330-0199
Description: Summer Language Academy
Justification: As a direct service to students, teachers will deliver Common Core aligned, targeted instruction during the Summer Language Academy and

Bilingual Program to improve reading skills, oral expression, written language, and overall student achievement. The goal of this program is to improve academic language skills while applying culturally relevant practices.

Schedule: Monday – Friday 7:45 am – 12:45 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Aguero, Hezir M.	7/5/17 – 8/11/17	#17 – Teacher	140 hrs.	1/200 th
Carrillo, Luis E.	7/5/17 – 8/11/17	#25 – Teacher	140 hrs.	1/200 th
Feinberg, Jeffrey M.	7/5/17 – 8/11/17	SOTA – Teacher	140 hrs.	1/200 th
Flores, Sherley	7/5/17 – 8/11/17	CO (Integ Lit) – Teacher	140 hrs.	1/200 th
Garcia, Maria	7/5/17 – 8/11/17	#22 – Teacher	140 hrs.	1/200 th
Harris, Jill E.	7/5/17 – 8/11/17	#23 – Teacher	140 hrs.	1/200 th
Lawther, Wendy L.	7/5/17 – 8/11/17	REICHHS – Teacher	140 hrs.	1/200 th
Madrid, Anna L.	7/5/17 – 8/11/17	#9 – Teacher	140 hrs.	1/200 th
Morales-McBride, Martha E.	7/5/17 – 8/11/17	#17 – Teacher	140 hrs.	1/200 th
Pagano, Ann Marie	7/5/17 – 8/11/17	#15 – Teacher	140 hrs.	1/200 th
Perez, Lymari	7/5/17 – 8/11/17	#35 – Teacher	140 hrs.	1/200 th
Sadik, Michele F.	7/5/17 – 8/11/17	CO – (Bil Ed) ELL Coach	140 hrs.	1/200 th
Saltares, Damaris	7/5/17 – 8/11/17	#9 – Teacher	140 hrs.	1/200 th
Veitch, Peter	7/5/17 – 8/11/17	#8 – Teacher	140 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$327.

Funding: Title III – LEP
Budget Code: 5132-E-33317-2330-0199

Description: Summer Language Academy
Justification: As a direct service to students, teachers will deliver instruction during the Summer Language Academy and Bilingual Program, teachers will provide supervision to students during extended day field trips enrichment activity.

Schedule: Monday – Friday, 12:45 pm – 3:45 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Keenan, Eric	7/5/17 – 8/11/17	EPO East – Teacher	6 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$4,029.

Funding: Title III – LEP
Budget Code: 5132-E-33317-2330-0199
Description: Summer Language Academy
Justification: As a direct service to students, teachers will supervise students during extended day field trip enrichment activities for the Summer Language Academy and Bilingual Program.
Schedule: Monday – Friday 12:45 pm – 3:45 pm
Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Aguero, Hezir M.	7/5/17 – 8/11/17	#17 – Teacher	6 hrs.	1/200 th
Brown, Jeannine M.	7/5/17 – 8/11/17	#29 – Teacher	6 hrs.	1/200 th
Carrillo, Luis E.	7/5/17 – 8/11/17	#25 – Teacher	6 hrs.	1/200 th
Feinberg, Jeffrey M.	7/5/17 – 8/11/17	SOTA – Teacher	6 hrs.	1/200 th
Flores, Sherley	7/5/17 – 8/11/17	CO (Integ Lit) – Teacher	6 hrs.	1/200 th
Harris, Jill E.	7/5/17 – 8/11/17	#23 – Teacher	6 hrs.	1/200 th
Lawther, Wendy L.	7/5/17 – 8/11/17	REICHS – Teacher	6 hrs.	1/200 th
Madrid, Anna L.	7/5/17 – 8/11/17	#9 – Teacher	6 hrs.	1/200 th
Morales-McBride, Martha E.	7/5/17 – 8/11/17	#17 – Teacher	6 hrs.	1/200 th
Pagano, Ann Marie	7/5/17 – 8/11/17	#15 – Teacher	6 hrs.	1/200 th
Perez, Lymari	7/5/17 – 8/11/17	#35 – Teacher	6 hrs.	1/200 th
Sadik, Michele F.	7/5/17 – 8/11/17	CO – (Bil Ed) ELL Coach	6 hrs.	1/200 th
Saltares, Damaris	7/5/17 – 8/11/17	#9 – Teacher	6 hrs.	1/200 th

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$198.
Funding: Title III – LEP
Budget Code: 5152-E-33317-2070-0199
Description: Summer Language Academy
Justification: As an indirect service to students, staff will co-plan specific instructional approaches, plan logistics, curriculum set-up/close for the Summer Language Academy and Bilingual Program.
Schedule: Monday – Friday 7:30 am – 12:30 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Keenan, Eric	6/26/17 – 6/30/17	EPO East – Teacher	6 hrs.	\$33/hr.

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$2,772.

Funding: Title III – LEP
Budget Code: 5152-E-33317-2070-0199
Description: Summer Language Academy
Justification: As an indirect service to students, staff will co-plan specific instructional approaches, plan logistics, curriculum set-up/close for the Summer Language Academy and Bilingual Program.
Schedule: Monday – Friday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Aguero, Hezir M.	6/26/17 – 6/30/17	#17 – Teacher	6 hrs.	\$33/hr.
Carrillo, Luis E.	6/26/17 – 6/30/17	#25 – Teacher	6 hrs.	\$33/hr.
Feinberg, Jeffrey M.	6/26/17 – 6/30/17	SOTA – Teacher	6 hrs.	\$33/hr.
Flores, Sherley	6/26/17 – 6/30/17	CO (Integ Lit) – Teacher	6 hrs.	\$33/hr.
Garcia, Maria	6/26/17 – 6/30/17	#22– Teacher	6 hrs.	\$33/hr.
Harris, Jill E.	6/26/17 – 6/30/17	#23 – Teacher	6 hrs.	\$33/hr.
Lawther, Wendy L.	6/26/17 – 6/30/17	REICHS – Teacher	6 hrs.	\$33/hr.
Madrid, Anna L.	6/26/17 – 6/30/17	#9 – Teacher	6 hrs.	\$33/hr.
Morales-McBride, Martha E.	6/26/17 – 6/30/17	#17 – Teacher	6 hrs.	\$33/hr.
Pagano, Ann Marie	6/26/17 – 6/30/17	#15 – Teacher	6 hrs.	\$33/hr.
Perez, Lymari	6/26/17 – 6/30/17	#35 – Teacher	6 hrs.	\$33/hr.
Sadik, Michele F.	6/26/17 – 6/30/17	CO – (Bil Ed) ELL Coach	6 hrs.	\$33/hr.
Saltares, Damaris	6/26/17 – 6/30/17	#9 – Teacher	6 hrs.	\$33/hr.
Veitch, Peter	6/26/17 – 6/30/17	#8 – Teacher	6 hrs.	\$33/hr.

Division Chief: Kendra March
Principal/Director: Abel Perez Pherett
Spending: \$7,629.
Funding: Title III – LEP
Budget Code: 5132-E-33317-2330-0199
Description: Summer Language Academy
Justification: As a direct service to students, teachers will deliver Common Core aligned, targeted instruction during the Summer Language Academy and Bilingual Program to improve reading skills, oral expression, written language, and overall student achievement. The goal of this program is to improve academic language skills while applying culturally relevant practices.
Schedule: Monday – Friday 7:45 am – 12:45 pm
Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Keenan, Eric	7/5/17 – 8/11/17	EPO East – Teacher	140 hrs.	1/200th

Division Chief: Kendra March
Principal/Director: Sandra Jordan
Spending: \$44,258.
Funding: General Funds
Budget Code: 5124-A-12809-2330-4520
Description: Summer Academy @ School 28
Justification: As a direct service to students, staff will provide academic instruction in Math and Literacy in the summer learning academy.
Schedule: Monday – Friday 7:30 am – 1:30 pm
Strategic Plan: Goal: 4; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	Regularly Assigned	<u>Hours</u>	<u>Pay Rate</u>
		School/Department & Position		
Detwiler, Greg	7/3/17 – 8/4/17	#3 – Teacher	138 hrs.	1/200 th
Frazer, Maureen	7/3/17 – 8/4/17	#29 – Teacher	138 hrs.	1/200 th
Milord, Marie	7/3/17 – 8/4/17	#44 – Teacher	138 hrs.	1/200 th
Molisani, Paige	7/3/17 – 8/4/17	#34 – Teacher	138 hrs.	1/200 th
Ribis, Stephanie	7/3/17 – 8/4/17	#35 – Teacher	138 hrs.	1/200 th
Rowe, Joanna	7/3/17 – 8/4/17	#25 – Teacher	138 hrs.	1/200 th
Tribunella, Lisa	7/3/17 – 8/4/17	#34 – Teacher	138 hrs.	1/200 th
Yazo, Stacey	7/3/17 – 8/4/17	#20 – Teacher	138 hrs.	1/200 th

Seconded by Member of the Board Commissioner Hallmark
Adopted 5-1 with President White abstaining due to familial relationship and Vice President Elliott dissenting

Resolution No. 2016-17: 813

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief: Sandra Simpson
Principal/Director: Teresa Root
Spending: \$208,933.
Funding: General Fund
Budget Code: 5132-A-52008-2250-1250
Description: Other Professional Work

Justification: As a direct service to students, summer work for the Committee on Special Education (CSE) is required to maintain compliance with the evaluation, identification and individual education program (IEP) development required by Section 200.4 of the Regulations of the Commissioner of Education and includes the following responsibilities; conducting evaluations and required CSE meetings for students with suspected or existing disabilities for the 2017-2018 school year; conduct required CSE meetings for students with disabilities transferring into the district and out of district programs; facilitate applications and acceptance for agency placements and provide support to families whose children are being recommended for out of district programs.

Schedule: Monday – Friday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baldeck, Linda	7/10/17 – 8/25/17	CO (Spec. Ed) – Teacher	12 hrs.	1/200 th
Barnett, Lisa	7/10/17 – 8/25/17	#3 – Psychologist	90 hrs.	1/200 th
Campe, Stephen	7/10/17 – 8/25/17	#58 – Teacher	210 hrs.	1/200 th
Cardilli, Brian	7/10/17 – 8/25/17	TLAYM - Teacher	90 hrs.	1/200 th
Caren, Kathleen	7/10/17 – 8/25/17	#44 - Teacher	90 hrs.	1/200 th
Carlson, Sarah	7/10/17 – 8/25/17	#28 – Teacher	90 hrs.	1/200 th
Cerone, Jeanne	7/10/17 – 8/25/17	#22 - Teacher	120 hrs.	1/200 th
Davis, Greta	7/10/17 – 8/25/17	#58 – Social Worker	120 hrs.	1/200 th
Deisinger, Eric	7/10/17 – 8/25/17	EPO East - Teacher	90 hrs.	1/200 th
Devries, Chas	7/10/17 – 8/25/17	TLAYM - Psychologist	120 hrs.	1/200 th
Driscoll, Brenda	7/10/17 – 8/25/17	#19 – Teacher	120 hrs.	1/200 th
Gockley, Melanie	7/10/17 – 8/25/17	#29 – Psychologist	120 hrs.	1/200 th
Huttunen, Robin	7/10/17 – 8/25/17	CO (Spec. Ed) - Audiologist	12 hrs.	1/200 th
Kolstad, Marcia	7/10/17 – 8/25/17	#35 - Teacher	120 hrs.	1/200 th
LaDue, Steve	7/10/17 – 8/25/17	Vanguard - Teacher	90 hrs.	1/200 th
Lane, Rosemary	7/10/17 – 8/25/17	NSTAR - Psychologist	120 hrs.	1/200 th
McDonald, Maureen	7/10/17 – 8/25/17	CO (Spec. Ed) - Audiologist	12 hrs.	1/200 th
Mims, Gretchen	7/10/17 – 8/25/17	NRCS – Social Worker	90 hrs.	1/200 th
Montoya, Sharon	7/10/17 – 8/25/17	CO (Spec. Ed) - Teacher	90 hrs.	1/200 th
Mullally, Angela	7/10/17 – 8/25/17	CO (Spec. Ed) - Psychologist	120 hrs.	1/200 th
Neill-Adams, Melissa	7/10/17 – 8/25/17	JCW CA - Teacher	90 hrs.	1/200 th
O'Connor, Rebecca	7/10/17 – 8/25/17	#58 – Teacher	120 hrs.	1/200 th
Ottmar, Kelly	7/10/17 – 8/25/17	#25 - Teacher	120 hrs.	1/200 th
Pfaff, Tricia	7/10/17 – 8/25/17	#57 - Psychologist	90 hrs.	1/200 th
Piccolo, Jennifer	7/10/17 – 8/25/17	#34 - Psychologist	210 hrs.	1/200 th
Rotoli, Amanda	7/10/17 – 8/25/17	CO (Spec. Ed) - Psychologist	210 hrs.	1/200 th
Sassenhausen, Lynne	7/10/17 – 8/25/17	#54 – Teacher	210 hrs.	1/200 th

Spencer, Meaghan	7/10/17 – 8/25/17	#33 – Teacher	90 hrs.	1/200 th
Stromnes, Mette	7/10/17 – 8/25/17	SOTA – Psychologist	90 hrs.	1/200 th
Whelen, Michelle	7/10/17 – 8/25/17	JCW CA - Teacher	120 hrs.	1/200 th
Wilson, Joshua	7/10/17 – 8/25/17	JMHS - Teacher	90 hrs.	1/200 th
Zona, Andrea	7/10/17 – 8/25/17	CO (Spec. Ed) - Teacher	120 hrs.	1/200 th

Division Chief: Sandra Simpson

Principal/Director: Teresa Root

Spending: \$7,893.

Funding: General Fund

Budget Code: 5132-A-52508-2250-1250

Description: Other Professional Work

Justification: As a direct service to students, teachers on the Medical Management and Assistive Technology for Children (MATCH) and Vision Teams will work to organize and develop a plan for transition of assistive technology devices for September. This plan is designed to ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2017-2018 school year.

Schedule: Monday – Friday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Cavallaro, Michelle	7/1/17 – 8/31/17	CO (Spec. Ed) - Teacher	90 hrs.	1/200 th
Realmuto, Schelli	7/1/17 – 8/31/17	CO (Spec. Ed) - Teacher	30 hrs.	1/200 th

Division Chief: Sandra Simpson

Principal/Director: Paul V. Burke

Spending: \$186,283.

Funding: New York State Office of Temporary and Disability Assistance
Educational Resources Grant

Budget Code: 5132-E-23509-6320-0718

Description: Summer School

Justification: As a direct service to students, the Office of Adult & Career Education Services (OACES) will provide summer programming for adult students to meet attendance, academic gain and employment performance deliverables required in grant contract(s).

Schedule: Monday – Friday 9:00 am – 3:30 pm

Strategic Plan: Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
DeWolf, Alla	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Dumas, Cindy	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Dreyer, Daniel	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Gee, Kevin	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th

Geraci, Laura	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Kellman, James	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Levin, Anthony	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Luu, Quyen	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Millington, Jason	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Spawton, James	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Torrealba, Jose	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Woodward, Terri	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th
Wujcik, Jeffrey	7/5/17 – 8/25/17	OACES – Teacher	228 hrs.	1/200 th

Division Chief: Sandra Simpson

Principal/Director: Teresa Root

Spending: \$2,635.

Funding: General Fund

Budget Code: 5132-A-53308-2250-0000

Description: Other Professional Work

Justification: As a direct service to students, teachers will pick up equipment from school buildings and check for any calibration or service needs to ensure it is in proper working order for the next school year. Students must have equipment for final exams; therefore, work cannot be performed prior to closing of school.

Schedule: Monday – Friday 8:00 am – 3:00 pm

Strategic Plan: Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Huttunen, Robin	6/26/17 – 6/30/17	CO (Spec. Ed) - Teacher	18 hrs.	1/200 th
Mervine, Rebecca	6/26/17 – 6/30/17	CO (Spec. Ed) - Teacher	18 hrs.	1/200 th

Seconded by Member of the Board Commissioner Hallmark
Adopted 6-1 with Vice President Elliott dissenting

Resolution No. 2016-17: 814

By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution.

Division Chief: Raymond Giamartino Jr.

Principal/Director: Nancy Eichner

Spending: \$30,888

Funding: General Fund
Budget Code: 5152-A-51013-2060-0000
Description: Other Professional Work
Justification: To score the mandated 2016-17 New York State grade 4 Science assessments. Scoring will be completed after the school year which allows for greater continuity on instruction to students and minimizes disruption of the educational process, thus providing indirect services to support students.
Schedule: Monday, Tuesday, Saturday 8:00 am – 3:00 pm
Strategic Plan: Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Bailey-Gordon, Doris	6/24/17 – 6/27/17	#17 – Teacher	18 hrs.	\$33/hr.
Balsamo-Marini, Augustina	6/24/17 – 6/27/17	#39 – Teacher	18 hrs.	\$33/hr.
Bearce, Heather	6/24/17 – 6/27/17	#45 – Teacher	18 hrs.	\$33/hr.
Bickom, Jamie	6/24/17 – 6/27/17	CO(Prof Dev) – ELA Coach	18 hrs.	\$33/hr.
Bland, Reginald	6/24/17 – 6/27/17	#50 – Teacher	18 hrs.	\$33/hr.
Boddie, Graham, Carol	6/24/17 – 6/27/17	#19 – Teacher	18 hrs.	\$33/hr.
Brooks, Charles	6/24/17 – 6/27/17	#9 – Teacher	18 hrs.	\$33/hr.
Buttars, Tracy	6/24/17 – 6/27/17	#43 – Teacher	18 hrs.	\$33/hr.
Chinchilla, Kathleen	6/24/17 – 6/27/17	#19 – Teacher	18 hrs.	\$33/hr.
Clare, Selene	6/24/17 – 6/27/17	#3 – Teacher	18 hrs.	\$33/hr.
Colon, Candace	6/24/17 – 6/27/17	#7 – Teacher	18 hrs.	\$33/hr.
Cordero, Yanisvel	6/24/17 – 6/27/17	#35 – Teacher	18 hrs.	\$33/hr.
Dale, Josephine	6/24/17 – 6/27/17	#10 – Teacher	18 hrs.	\$33/hr.
Dawson, Stacey	6/24/17 – 6/27/17	#50 – Teacher	18 hrs.	\$33/hr.
Dearring, Cassandra	6/24/17 – 6/27/17	JCW FA – Teacher	18 hrs.	\$33/hr.
Delgado, Yarritza	6/24/17 – 6/27/17	#22 – Teacher	18 hrs.	\$33/hr.
Doe, Patrick	6/24/17 – 6/27/17	#28 – Teacher	18 hrs.	\$33/hr.
Dowd, David	6/24/17 – 6/27/17	#45 – Teacher	18 hrs.	\$33/hr.
Farrell, Charles	6/24/17 – 6/27/17	#19 – Teacher	18 hrs.	\$33/hr.
Ferris, Wendy	6/24/17 – 6/27/17	#29 – Teacher	18 hrs.	\$33/hr.
Flanders, Jessica	6/24/17 – 6/27/17	#58 – Teacher	18 hrs.	\$33/hr.
Fortunato, Jenise	6/24/17 – 6/27/17	#20 – Teacher	18 hrs.	\$33/hr.
Galvan, Amanda	6/24/17 – 6/27/17	#3 – Teacher	18 hrs.	\$33/hr.
Gibble, Katherine	6/24/17 – 6/27/17	#7 – Teacher	18 hrs.	\$33/hr.
Golder, Maria	6/24/17 – 6/27/17	#1 – Teacher	18 hrs.	\$33/hr.
Hennessy, Meagan	6/24/17 – 6/27/17	#12 – Teacher	18 hrs.	\$33/hr.
Johnson, Lesley	6/24/17 – 6/27/17	CO(Prof Dev) – ELA Coach	18 hrs.	\$33/hr.
Kester, Lisa	6/24/17 – 6/27/17	#53 – Teacher	18 hrs.	\$33/hr.
LaFond, Sheila	6/24/17 – 6/27/17	#42 – Teacher	18 hrs.	\$33/hr.

LeBlanc, Rosalind	6/24/17 – 6/27/17	#19 – Teacher	18 hrs.	\$33/hr.
Lillis, Jamie	6/24/17 – 6/27/17	#19 – Teacher	18 hrs.	\$33/hr.
Little, Kelle	6/24/17 – 6/27/17	CO(Prof Dev) – ELA Coach	18 hrs.	\$33/hr.
Lopez, Gladys	6/24/17 – 6/27/17	#43 – Teacher	18 hrs.	\$33/hr.
Maggio, Tracy	6/24/17 – 6/27/17	#3 – Teacher	18 hrs.	\$33/hr.
Manley, E'Shantee	6/24/17 – 6/27/17	#43 – Teacher	18 hrs.	\$33/hr.
Mastrogiovanni, Peter	6/24/17 – 6/27/17	#3 – TOA	18 hrs.	\$33/hr.
Nguyen, Mai Lan	6/24/17 – 6/27/17	#33 – Teacher	18 hrs.	\$33/hr.
O'Reilly, Heather	6/24/17 – 6/27/17	#10 – Teacher	18 hrs.	\$33/hr.
Osborn, Rebecca	6/24/17 – 6/27/17	#10 – Instructional Coach	18 hrs.	\$33/hr.
Osborne, Mary Kay	6/24/17 – 6/27/17	#15 – Teacher	18 hrs.	\$33/hr.
Pagano, Ann Marie	6/24/17 – 6/27/17	#15 – ESOL	18 hrs.	\$33/hr.
Passalugo, Jeffrey	6/24/17 – 6/27/17	#25 – Teacher	18 hrs.	\$33/hr.
Paul, Kellene	6/24/17 – 6/27/17	#5 – Teacher	18 hrs.	\$33/hr.
Quinn, Jennifer	6/24/17 – 6/27/17	#46 – Teacher	18 hrs.	\$33/hr.
Rodger, Tina	6/24/17 – 6/27/17	#3 – Teacher	18 hrs.	\$33/hr.
Sanchez, Narlene	6/24/17 – 6/27/17	#52 – Teacher	18 hrs.	\$33/hr.
Sciolino, Alisa	6/24/17 – 6/27/17	#53 – TOA	18 hrs.	\$33/hr.
Sommer, Heather	6/24/17 – 6/27/17	#17 – TOA	18 hrs.	\$33/hr.
Taylor, Lieselle	6/24/17 – 6/27/17	#44 – Teacher	18 hrs.	\$33/hr.
Thompson Flowers, Dawn	6/24/17 – 6/27/17	#54 – Teacher	18 hrs.	\$33/hr.
Turri, Jeffery	6/24/17 – 6/27/17	#12 – Teacher	18 hrs.	\$33/hr.
Vanegas, Rialdo	6/24/17 – 6/27/17	#9 – Teacher	18 hrs.	\$33/hr.

Division Chief: Raymond Giamartino Jr.

Principal/Director: Nancy Eichner

Spending: \$14,850

Funding: General Fund

Budget Code: 5152-A-51013-2060-0000

Description: Other Professional Work

Justification: To score the mandated 2016-17 New York State grade 8 Science assessments. Scoring will be completed after the school year which allows for greater continuity on instruction to students and minimizes disruption of the educational process, thus providing indirect services to support students.

Schedule: Monday, Tuesday, Saturday 8:00 am – 3:00 pm

Strategic Plan: Goal: 1; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department & Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Alaimo, Thomas	6/24/17 – 6/27/17	YM&IHA - Teacher	18 hrs.	\$33/hr.
Alam, Shabnam	6/24/17 – 6/27/17	JCW FA – Teacher	18 hrs.	\$33/hr.
Antonio, Linda	6/24/17 – 6/27/17	SOTA – Teacher	18 hrs.	\$33/hr.

Artuso, Andrea	6/24/17 – 6/27/17	JCW FA – Teacher	18 hrs.	\$33/hr.
Beasley, Sharon	6/24/17 – 6/27/17	IA&T – Teacher	18 hrs.	\$33/hr.
Bunn, Mary	6/24/17 – 6/27/17	All City – Teacher	18 hrs.	\$33/hr.
Eichorn, Kimberly	6/24/17 – 6/27/17	NEHS – Teacher	18 hrs.	\$33/hr.
Gardinier, Jennifer	6/24/17 – 6/27/17	#19 – Teacher	18 hrs.	\$33/hr.
Gauldin, Phillip	6/24/17 – 6/27/17	Monroe – Teacher	18 hrs.	\$33/hr.
Harris, Meagan	6/24/17 – 6/27/17	SOTA – Teacher	18 hrs.	\$33/hr.
Hendricks, Richard	6/24/17 – 6/27/17	SOTA – Teacher	18 hrs.	\$33/hr.
Hohmann, Dawn	6/24/17 – 6/27/17	SOTA – Teacher	18 hrs.	\$33/hr.
Laurienzo, Erin	6/24/17 – 6/27/17	Edison – Teacher	18 hrs.	\$33/hr.
Moreno, Andrea	6/24/17 – 6/27/17	#12 – Teacher	18 hrs.	\$33/hr.
Morgan, Myra	6/24/17 – 6/27/17	#5 – Teacher	18 hrs.	\$33/hr.
Munawar, Laiqa	6/24/17 – 6/27/17	#3 – Teacher	18 hrs.	\$33/hr.
O'Connor, Patrick	6/24/17 – 6/27/17	Monroe – Teacher	18 hrs.	\$33/hr.
Ortenzi, Debra	6/24/17 – 6/27/17	#58 – Teacher	18 hrs.	\$33/hr.
Polo, Steven	6/24/17 – 6/27/17	JCW CA - Teacher	18 hrs.	\$33/hr.
Purver, Amanda	6/24/17 – 6/27/17	JCW FA – Teacher	18 hrs.	\$33/hr.
Robinson, Emily	6/24/17 – 6/27/17	Edison – Teacher	18 hrs.	\$33/hr.
Schultz, Kristine	6/24/17 – 6/27/17	#3 – Teacher	18 hrs.	\$33/hr.
Stainton, Andrew	6/24/17 – 6/27/17	Y&J – Teacher	18 hrs.	\$33/hr.
Warrick, Jennifer	6/24/17 – 6/27/17	Monroe – Teacher	18 hrs.	\$33/hr.
Zuniga, Joseph	6/24/17 – 6/27/17	CO (Prof Dev) – Math Coach	18 hrs.	\$33/hr.

Seconded by Member of the Board Commissioner Hallmark
Adopted 6-1 with Vice President Elliott dissenting

TRANSPORTATION

Resolution No. 2016-17: 815

By Member of the Board Commissioner Cruz

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Regional Transit Service Incorporated**, 1372 East Main Street, Rochester, NY, to provide District high school students with bus transportation to and from school for Summer School Programs, for the period July 5, 2017, or as soon thereafter as the Agreement is fully executed, through August 17, 2017, for a sum not to exceed Seven Hundred Sixty Two Thousand Dollars (\$762,000.00), funded by the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

PROCUREMENT & SUPPLY

Resolution No 2016-17: 816

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2012-13: 730, adopted by the Board on June 20, 2013, the Board authorized the Superintendent to enter into a contract for Tires, New & Recapped & Related Services to repair and replace tires on District vehicles on an as-needed basis for both routine and emergency roads calls with McCarthy Tire Service, 40 Mushroom Blvd., Rochester, NY, for a term of one year through June 30, 2014 with an option to extend for up to four additional one-year terms; and

Whereas, by Resolution No. 2013-14: 744, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the first year of the four-year contract extension, through June 30, 2015; and

Whereas, by Resolution No. 2014-15: 720, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the second year of the four-year contract extension, through June 30, 2016, and

Whereas, the District exercised the option to extend the contract for a term of one year, the third year of the four-year contract extension, through June 30, 2017 for a sum below \$35,000.00, and

Whereas, the District has spent approximately the following:

First Year - \$51,807.00
Second Year - \$38,720.00
Third Year - \$31,112.00
Fourth Year - \$76,000.00

and;

Whereas, the District is requesting to extend the contract with **McCarthy Tire Service** for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the fourth and final year of the four-year

contract extension, through June 30, 2018. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Tires, New & Recapped & Related Services allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

Resolution No 2016-17: 817

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2012-13: 731, adopted by the Board on June 20, 2013, the Board authorized the Superintendent to enter into contracts for Vehicle Repair to have maintenance and repairs performed on District vehicles that cannot be performed by District mechanics with B.J.R. Auto Radiator Service, Inc., 383 Child St., Rochester, NY; D & W Diesel, Inc., 1503 Clark St. Rd., Auburn, NY; Flower City Glass, 188 Mt. Hope Ave., Rochester, NY; GLK Enterprises, Inc. dba Upstate Thermo King, 1023 Buffalo Rd., Rochester, NY; Kaiser-Wilcox Corporation, 7062 S. Lake Rd., Bergen, NY; Milt & Ron's Automatic Transmission Service Inc., 849 S. Clinton Ave., Rochester, NY; Penn D.D.A. LLC, 1280 Jefferson Rd., Rochester, NY; and Thru-Way Auto Spring Service, Inc., 1609 Mt. Read Blvd., Rochester, NY, for a term of one year through June 30, 2014 with an option to extend for up to four additional one-year terms; and

Whereas, by Resolution No. 2013-14: 745, adopted by the Board on June 19, 2014, the Board authorized the Superintendent to exercise the option to extend the contracts for a term of one year, the first year of the four-year contract extension, through June 30, 2015; and

Whereas, the District exercised the option to extend the contracts for a term of one year, the third year of the four-year contract extension, through June 30, 2016 for a sum below \$35,000.00, and

Whereas, the District has spent approximately the following:

First Year - \$44,600.00
Second Year - \$29,822.00
Third Year - \$65,060.00
Fourth Year - \$79,700.00

and;

Whereas, the District is requesting to extend the contracts with **B.J.R. Auto Radiator Service, Inc.; D & W Diesel, Inc.; Flower City Glass; GLK Enterprises, Inc. dba Upstate Thermo King; Kaiser-Wilcox Corporation; Milt & Ron's Automatic Transmission Service**

Inc.; Penn D.D.A. LLC; and Thru-Way Auto Spring Service, Inc. for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contracts for a term of one year, the fourth and final year of the four-year contract extension, through June 30, 2018. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Vehicle Repair allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

Resolution No 2016-17: 818

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2014-15: 717, adopted by the Board on June 18, 2015, the Board authorized the Superintendent to enter into a contract for Water Treatment Chemicals and Services to maintain air conditioning and boiler systems throughout the District with Water Wise of America Inc., 74 Bernar Park, Ste. 5, Rochester, NY, for a term of one year through June 30, 2016 with an option to extend for up to four additional one-year terms; and

Whereas, by Resolution No. 2016-16: 820, adopted by the Board on June 16, 2016, the Board authorized the Superintendent to exercise the option to extend the contract for a term of one year, the first year of the four-year contract extension, through June 30, 2017; and

Whereas, the District has spent approximately the following:

First Year - \$47,918.00

Second Year - \$157,300.00

and;

Whereas, the District is requesting to extend the contract with **Water Wise of America Inc.** for an additional one-year term based on the contract terms and performance; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the option to extend the contract for a term of one year, the second year of the four-year contract extension, through June 30, 2018. All other conditions of the contract(s) remain in full force and effect.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Water Treatment Chemicals and Services allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No 2016-17: 819

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2016-17: 619, adopted by the Board on March 23, 2017, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Fresh Bread Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to Midstate Bakery Distributors, Inc., 350 Commerce Dr., Rochester, NY, lowest bidder, Net Delivered Unit Price- Each, Wheat Bread \$1.40/Loaf; Whole Wheat Frankfurter \$2.86/Pk.; Whole Wheat Hamburger Roll \$2.54/Pk. and Dinner Roll \$1.98/Pk.; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **Midstate Bakery Distributors, Inc.** for the purchase of Fresh Bread Supply for a term of one year, July 1, 2017 through June 30, 2018.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Fresh Bread Supply allows the District to be fiscally accountable to taxpayers.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No 2016-17: 820

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2016-17: 620, adopted by the Board on March 23, 2017, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Fresh Produce; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to American Fruit & Vegetable Co. Inc., 205 Mushroom Blvd., Rochester, NY, lowest bidder, Net Delivered Unit Price – Each, Apples \$17.54/Case.; Petite Bananas \$16.94/Case.; Navel Oranges \$18.58/Case; Grape Tomatoes \$10.40/Case; Baby Carrots \$20.26/150; Baby Carrots \$24.92/30; Celery Sticks \$7.47/5 lb.; Cucumbers \$25.10/Case; Romaine \$20.87/2 lb.; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **American Fruit & Vegetable Co. Inc.** for the purchase of Fresh Produce for a term of one year, July 1, 2017 through June 30, 2018.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Fresh Produce allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

Resolution No 2016-17: 821

By Member of the Board Commissioner Cruz

Whereas, by Resolution No. 2016-17: 620, adopted by the Board on March 23, 2017, the Board authorized the Superintendent to participate with Monroe-2 Orleans Board of Cooperative Educational Services (BOCES) in the joint bidding of Milk and Juice Supply; and

Whereas, the Monroe-2 Orleans BOCES has awarded a contract to Upstate Niagara Cooperative, Inc., 25 Anderson Rd., Buffalo, NY, lowest bidder, Net Delivered Unit Price – Each, 1% Milk \$.20/Half-Pint Ctn.; Fat Free Milk \$.18/ Half-Pint Ctn.; Fat Free Chocolate Milk \$.20/Half-Pint Ctn.; and Fat Free Strawberry Milk \$.21/ Half-Pint Ctn.; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to enter into a contract with **Upstate Niagara Cooperative, Inc.** for the purchase of milk supply for a term of one year, July 1, 2017 through June 30, 2018.

Strategic Goal: 4; Objective: A

Justification: The competitive bid process for Milk and Juice Supply allows the District to be fiscally accountable to taxpayers.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

EDUCATIONAL FACILITIES

Resolution No. 2016-17: 822

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2015-16:682, adopted on 4/28/16, the Board awarded the contract for Mechanical Work for Renovations to Wilson Commencement Academy to Pipitone Enterprises, LLC as the lowest qualified bidder, for the total contract price of \$25,500; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	26,125	100
M/WBE AWARD	25,500	97.6
LOCAL AWARD		
RMSA	26,125	100
NYS		

Whereas, one Change Order totaling \$625 has been processed by the Department of Educational Facilities, bringing the contract total to \$26,125; and

Whereas, all Mechanical Work is complete on the project and Pipitone Enterprises, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$1,543.75 on the contract with Pipitone Enterprises, LLC for Mechanical Work for Renovations to Wilson Commencement Academy.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2016-17: 823

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2015-16:750, adopted on 5/26/16, the Board awarded the contract for HVAC Work for Renovations to School Without Walls Commencement Academy to Pipitone Enterprises, LLC as the lowest qualified bidder, for the total contract price of \$94,100; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	95,053	100
M/WBE AWARD	6,450	6.8
LOCAL AWARD		
RMSA	95,053	100
NYS		

Whereas, one Change Order totaling \$953 has been processed by the Department of Educational Facilities, bringing the contract total to \$95,053; and

Whereas, all HVAC Work is complete on the project and Pipitone Enterprises, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$5,702.65 on the contract with Pipitone Enterprises, LLC for HVAC Work for Renovations to School Without Walls Commencement Academy.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2016-17: 824**By Member of the Board Commissioner Hallmark**

Whereas, by Resolution No. 2011-12:422, adopted on 1/24/13, the Board awarded the contract for General Construction Work for Renovations to School No. 30 to Steve General Contractor, Inc. as the lowest qualified bidder, for the total contract price of \$274,000; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	282,478	100
M/WBE AWARD	42,260	15.0
LOCAL AWARD		
RMSA	282,478	100
NYS		

Whereas, three Change Orders totaling \$8,478 have been processed by the Department of Educational Facilities, bringing the contract total to \$282,478; and

Whereas, all General Construction Work is complete on the project and Steve General Contractor, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$21,874 on the contract with Steve General Contractor, Inc. for General Construction Work for Renovations to School No. 30.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

Resolution No. 2016-17: 825**By Member of the Board Commissioner Hallmark**

Whereas, by Resolution No. 2014-15:610, adopted on 4/23/15, the Board awarded the contract for Mechanical Work for Renovations to Wilson Commencement Academy to Lloyd Mechanical Co. LLC as the lowest qualified bidder, for the total contract price of \$144,950; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	168,365	100
M/WBE AWARD	17,300	10.3
LOCAL AWARD		
RMSA	168,365	100
NYS		

Whereas, four Change Orders totaling \$23,415 have been processed by the Department of Educational Facilities, bringing the contract total to \$168,365; and

Whereas, all Mechanical Work is complete on the project and Lloyd Mechanical Co. LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$18,180.45 on the contract with Lloyd Mechanical Co. LLC for Mechanical Work for Renovations to Wilson Commencement Academy.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

Resolution No. 2016-17: 826

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15:604, adopted on 4/23/15, the Board awarded the contract for General Construction Work for Renovations to School No. 39 to Steve General Contractor, Inc. as the lowest qualified bidder, for the total contract price of \$385,000; and

Whereas, three Change Orders totaling \$3,024 have been processed by the Department of Educational Facilities, bringing the contract total to \$388,024; and

Whereas, all General Construction Work is complete on the project and Steve General Contractor, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$19,401.20 on the contract with Steve General Contractor, Inc. for General Construction Work for Renovations to School No. 39.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

Resolution No. 2016-17: 827

By Member of the Board Commissioner Hallmark

Participation Statistics		
	\$	%
TOTAL CONTRACT	388,024	100
M/WBE AWARD	61,292	15.8
LOCAL AWARD		
RMSA	388,024	100
NYS		

Whereas, by Resolution No. 2014-15:602, adopted on 4/23/15, the Board awarded the contract for Asbestos Abatement Work for Renovations to School No. 29 to Metro Contracting & Environmental, Inc. as the lowest qualified bidder, for the total contract price of \$95,800; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	112,440	100
M/WBE AWARD	4,311	3.8
LOCAL AWARD		
RMSA	112,440	100
NYS		

Whereas, three Change Orders totaling \$16,640 have been processed by the Department of Educational Facilities, bringing the contract total to \$112,440; and

Whereas, all Asbestos Abatement Work is complete on the project and Metro Contracting & Environmental, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$9,880.85 on the contract with Metro Contracting & Environmental, Inc. for Asbestos Abatement Work for Renovations to School No. 29.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2016-17: 828

By Member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2015-16:749, adopted on 5/26/16, the Board awarded the contract for Plumbing Work for Renovations to School No. 9 and Baden Street Recreation Center to Michael A. Ferrauilo Plumbing & Heating, Inc. as the lowest qualified bidder, for the total contract price of \$460,000; and

Participation Statistics		
	\$	%
TOTAL CONTRACT	452,460	100
M/WBE AWARD	19,769	4.4
LOCAL AWARD		
RMSA	452,460	100
NYS		

Whereas, two Change Orders totaling -\$7,540 have been processed by the Department of Educational Facilities, bringing the contract total to \$452,460; and

Whereas, all Plumbing Work is complete on the project and Michael A. Ferrauilo Plumbing & Heating, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$15,935 on the contract with Michael A. Ferrauilo Plumbing & Heating, Inc. for Plumbing Work for Renovations to School No. 9 and Baden Street Recreation Center.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2016-17: 829

By member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15:661, adopted by the Board on 5/28/15, the District entered into a maintenance service contract with Tandoi Asphalt & Sealcoating, LLC, 106 Industrial Street, Rochester, NY for Contract 7B – Snow Plowing and Snow Removal (Groups A,B,D,H and L). The term of the contract was from 7/1/15 through 6/30/16, with an option to renew for four additional one-year terms; and

Whereas, the District has spent approximately the following under Contract No. 7B – Snow Plowing and Snow Removal – during the last three years:

2014-15	\$229,600
2015-16	\$170,000
2016-17	\$315,757

and;

Whereas, the District is requesting to extend the contract with Tandoi Asphalt & Sealcoating, LLC for an additional term from 7/1/17 to 6/30/18; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the second option to extend the contract with **Tandoi Asphalt & Sealcoating, LLC** for an additional year through 6/30/18. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2016-17: 830

By member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15:661, adopted by the Board on 5/28/15, the District entered into a maintenance service contract with Manel Excavating Corp., 731 Lee Road, Rochester, NY for Contract 7B – Snow Plowing and Snow Removal (Groups C,E,F,G,I,J,K,M,N and O). The term of the contract was from 7/1/15 through 6/30/16, with an option to renew for four additional one-year terms; and

Whereas, the District has spent approximately the following under Contract No. 7B – Snow Plowing and Snow Removal – during the last three years:

2014-15	\$229,600
2015-16	\$170,000
2016-17	\$315,757

and;

Whereas, the District is requesting to extend the contract with Manel Excavating Corp. for an additional term from 7/1/17 to 6/30/18; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the second option to extend the contract with **Manel Excavating Corp.** for an additional year through 6/30/18. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

Resolution No. 2016-17: 831

By member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2012-13:735, adopted by the Board on 6/20/13, the District entered into a maintenance service contract with Archie Donoughe Sanding, Inc., 163 Robinson Street, N. Tonawanda, NY for Contract 9A – Wood Floor Refinishing. The term of the contract was from 7/1/13 through 6/30/14, with an option to renew for four additional one-year terms; and

Whereas, the District has spent approximately the following under Contract No. 9A – Wood Floor Refinishing – during the last three years:

2014-15	\$92,600
2015-16	\$111,000
2016-17	\$153,000

and;

Whereas, the District is requesting to extend the contract with Archie Donoughe Sanding, Inc. for an additional term from 7/1/17 to 6/30/18; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the final option to extend the contract with **Archie Donoughe Sanding, Inc.** for an additional year through 6/30/18. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

Resolution No. 2016-17: 832

By member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2012-13:736, adopted by the Board on 6/20/13, the District entered into a maintenance service contract with GP Land & Carpet Corp., 5905 Lake Road, Brockport, NY for Contract 9B - Resilient Flooring. The term of the contract was from 8/1/13 through 7/31/14, with an option to renew for four additional one-year terms; and

Whereas, the District has spent approximately the following under Contract No. 9B – Resilient Flooring – during the last three years:

2014-15	\$11,250
2015-16	\$9,680
2016-17	\$0

and;

Whereas, the District is requesting to extend the contract with GP Land & Carpet Corp. for an additional term from 8/1/17 to 7/31/18; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the final option to extend the contract with GP Land & Carpet Corp. for an additional year through 7/31/18. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

Resolution No. 2016-17: 833

By member of the Board Commissioner Hallmark

Whereas, by Resolution No. 2014-15:662, adopted by the Board on 5/28/15, the District entered into a maintenance service contract with Rotolite-Elliott Corp., One Grove Street, Pittsford, NY for Contract 10B - Reprographic Services. The term of the contract was from 7/1/15 through 6/30/16, with an option to renew for four additional one-year terms; and

Whereas, the District has spent approximately the following under Contract No. 10B – Reprographic Services – during the last three years:

2014-15	\$12,200
2015-16	\$12,000
2016-17	\$12,000

and,

Whereas, the District is requesting to extend the contract with Rotolite-Elliott Corp. for an additional term from 7/1/17 to 6/30/18; therefore be it

Resolved, that the Superintendent or designee be, and hereby is, authorized to exercise the second option to extend the contract with **Rotolite-Elliott Corp.** for an additional year through 6/30/18. All other conditions of the contract remain in full force and effect.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

Seconded by Member of the Board Commissioner Powell

Adopted 7-0

Resolution No. 2016-17: 834

By Member of the Board Commissioner Hallmark

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Lease Agreement with **Landsman Development Corporation**, 3 Townline Circle, Rochester, NY, to lease approximately 24,000 square feet of the building located at 68 Nassau Street, Rochester, NY, for the period July 1, 2017, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for an annual rate not to exceed Eighty Thousand Dollars (\$80,000.00) which includes rent and all additional charges under the Lease Agreement including but not limited to Common Area Maintenance (CAM) charges, property

taxes, insurance, and utilities, funded by the Department of Educational Facilities, contingent upon budget appropriations and contingent upon the form and terms of the Lease Agreement being approved by Counsel to the District.

Strategic Goal: 4; Objective: F

Justification: Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.

**Seconded by Member of the Board Commissioner Powell
Adopted 7-0**

Resolution No. 2016-17: 835

Adjustment to Scope of FMP Phase 2 Project at Dr. Freddie Thomas Learning Center

By Member of the Board Commissioner Hallmark

Whereas, the State Legislature enacted the City of Rochester and the Board of Education of the City School District of the City of Rochester School Facilities Modernization Program Act, Chapter 416 of the Laws of 2007 of the State of New York (“the Act”), in order to provide the City of Rochester (“City”) and the Rochester City School District (“District”) with increased flexibility to meet the needs the District’s school children by providing alternative financing mechanisms for the reconstruction of up to thirteen school buildings in the District through Phase I of the Rochester School Facilities Modernization Program (“FMP”); and

Whereas, the Act creates the Rochester Joint Schools Construction Board (“RJSCB”) and designates the RJSCB as agent for the City, the District, or both; and

Whereas, the Act authorizes the RJSCB to enter into a cooperative agreement with the City and the District to carry out the purposes of the Act, and the FMP; and

Whereas, in an effort to prevent a lapse in construction and allow for a seamless transition from Phase I to Phase II of the FMP, and to strengthen oversight, transparency and accountability, the New York State Legislature amended the Act by enacting Chapter 533 of the Laws of 2014, thereby providing alternative financing mechanisms for the reconstruction of up to twenty-six projects, for a total cost of \$435,000,000, for Phase II; and

Whereas, the Act has been amended to authorize a second phase of the FMP (“Phase II”) with 26 projects, up to a total cost of \$435,000,000; and

Whereas, Chapter 533 of the Laws of 2014 requires that the Board of Education of the Rochester City School District approve and submit to the RJSCB a comprehensive draft plan recommending and outlining the projects for Phase II that it proposes to be undertaken pursuant to the Act (“Phase II Master Plan”); and

Whereas, by Resolution No. 2015-16: 630, adopted on March 24, 2016, the Board of

Education approved the Phase II Master Plan subject to: (a) its review and approval by the State Comptroller, (b) its review and approval by the New York State Education Department; and

Whereas, the list of Phase II projects in the Phase II Master Plan includes Dr. Freddie Thomas Learning Center (“DFTLC”) and Virgil I. Grissom School No. 7 (“School No. 7”); and

Whereas, the District’s Department of Educational Facilities made a formal request to the RJSCB in February 2017 to adjust the current scope of the “Make Ready” work at DFTLC to include replacement of the Cooling Tower, Chiller, Pool Equipment and Dehumidification system; and

Whereas, the District wishes to proceed with the proposed scope changes to the DFTLC project by replacing the Cooling Tower, Chiller, Pool Equipment and Dehumidification system (collectively the “Scope Changes”) for use by students in the Summer of 2018; and

Whereas, the RJSCB has retained Watts Architecture & Engineering, D.P.C. (“Watts”) as the Architect for the DFTLC project in Phase IIa to produce an assessment to determine the scope, budget and schedule for an expedited replacement of the Scope Changes at DFTLC; and

Whereas, Watts and the RSMP Program Manager reviewed the Cooling Tower, Chiller, Pool Equipment and Dehumidification System Assessment, dated April 28, 2017 (the “Assessment”) with the District’s Department of Educational Facilities; and

Whereas, Watts presented the Assessment, dated April 28, 2017, at a special meeting of the RJSCB on May 16, 2017; and

Whereas, the RJSCB considered and discussed the Assessment at its May 16, 2017 meeting, and after due deliberation, accepted the Assessment; and

Whereas, the proposed Scope Changes will allow a reduction of the total budget allocated for the DFTLC Phase II project by \$850,000; and

Whereas, the District’s Department of Educational Facilities and the RSMP Program Manager have identified various additional high-priority alternatives for the Phase II project work at School No. 7, and have recommend the transfer of DFTLC budget allocation to cover the cost of additional Phase II project work at School No. 7; and

Whereas, this proposed budget transfer is expected to result in no increase to the District’s total unaided amount for School No. 7; therefore be it

Resolved, the Board of Education of the Rochester City School District hereby accepts the Assessment prepared by Watts, including the findings and recommendations therein, and approves the Scope Changes requested by the District’s Department of Educational Facilities

at Dr. Freddie Thomas Learning Center to replace the Cooling Tower, Chiller, Pool Equipment and Dehumidification system; and be it further

Resolved, that the Board of Education of the Rochester City School District hereby approves the transfer of \$850,000 from the Phase II project at Dr. Freddie Thomas Learning Center to the Phase II project at Virgil I. Grissom School No. 7.

Seconded by Member of the Board Commissioner Powell
Adopted 7-0

INFORMATION MANAGEMENT & TECHNOLOGY

Resolution No. 2016-17: 836

Placeholder withdrawn

OTHER

Resolution No. 2016-17: 837

Placeholder withdrawn

Resolution No. 2016-17: 838

Placeholder withdrawn

Resolution No. 2016-17: 839

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2014-15: 613, adopted on April 23, 2015, the Board authorized the Superintendent to enter into an Insurance Broker of Record Agreement with DG & M Agency, Inc., to provide advice on risk management, claims administration and loss control, serve as the District's Broker of Record, and procure property, casualty and other insurance on a fee basis, for the period July 1, 2015, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed Fifty Thousand Dollars (\$50,000.00) annually, and said Insurance Broker of Record Agreement is being renewed for the period of July 1, 2017 through June 30, 2018; and

Whereas, the District wishes to enter into an additional Agreement with DG & M Agency, Inc.; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *General Liability Insurance* coverage for the District, through American Alternative Insurance Corporation, for the 2017 – 2018 fiscal year, for a sum not to exceed Three Hundred Two Thousand Seven Hundred Fifteen Dollars (\$302,715.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Automobile Liability Insurance* coverage for the District, through American Alternative Insurance Corporation, for the 2017 – 2018 fiscal year, for a sum not to exceed Two Hundred Five Thousand Seven Hundred Forty Five Dollars (\$205,745.00), funded by the Office of Administration and the Transportation Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Boiler and Machinery Insurance* coverage for the District, through Chubb Group of Insurance Companies, for the 2017 – 2018 fiscal year, for a sum not to exceed Eighteen Thousand Fifty Dollars (\$18,050.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Crime and Dishonesty Insurance* coverage for the District, through Travelers Companies, Inc., for the 2017 – 2018 fiscal year, for a sum not to exceed Ten Thousand Three Hundred Ninety Eight Dollars (\$10,398.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Cyber Liability Insurance* coverage for the District, through Indian Harbor Insurance Company, for the 2017 – 2018 fiscal year, for a sum not to exceed Fifty Two Thousand Eight Hundred Forty Eight Dollars (\$52,848.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **DG & M Agency, Inc.**, 2480 Browncroft Boulevard, Suite 2A, Rochester, NY, to obtain *Commercial/Business Personal Property Insurance* coverage for the District, through The Hartford Insurance Company, for the 2017 – 2018 fiscal year, for a sum not to exceed Forty Eight Thousand Six Hundred Fourteen Dollars (\$48,614.00), funded by the Office of Administration, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to pay additional charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, contingent upon budget appropriations and contingent upon the additional assessment being approved by Counsel to the District.

Justification: Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

Resolution No. 2016-17: 840

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with the following New York State Education Department approved **Special Education Program Providers**, whereby the District shall pay federal flow-through funds to Providers for special education programs, services and/or residential treatment for District students who are placed with the Providers as recommended by the District's Committee on Special Education (CSE) and/or Committee on Preschool Special Education (CPSE), at an annual rate set and published by the State Education Department, based upon enrollment, for the period September 1, 2017, or as soon thereafter as the Agreement is fully executed, through June 30, 2018, funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District:

- 1) Bright Start Pediatric SLP & OT Services, PLLC
- 2) Building Blocks Comprehensive Services, Inc.
- 3) Easter Seals New York, Inc. (Kessler Center Program)
- 4) Hearing and Speech Center of Rochester, Inc. (dba Rochester Hearing & Speech)
- 5) Hillside Children's Center (Hillside Family of Agencies)
- 6) John A. Coleman School
- 7) Judge John Rotenberg Educational Center, Inc.
- 8) Liberty Resources Post, LLC
- 9) Mary Cariola Children's Center, Inc.
- 10) Monroe BOCES #1
- 11) Monroe #2 Orleans BOCES
- 12) Norman Howard School
- 13) Rochester Childfirst Network
- 14) Rochester School for the Deaf
- 15) Stepping Stones Learning Center
- 16) The Rochester School of the Holy Childhood, Inc.
- 17) United Cerebral Palsy Association of the Rochester Area, Inc.
- 18) Villa of Hope
- 19) Western New York Speech-Language Pathology, OT, PT and Psychology Consultants, PLLC (dba Clinical Associates of the Finger Lakes)

And be it further Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with the following New York State **Charter Schools**,

whereby the District shall pay federal flow-through funds to these schools for special education programs and/or services, in accordance with the individualized education programs developed by the District's CSE and/or CPSE, for students with disabilities who attend these schools, at an annual rate set and published by the State Education Department, based upon enrollment and subject to proration dependent upon services provided, for the period August 1, 2017, or as soon thereafter as the Agreement is fully executed, through June 30, 2018, funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District:

- 1) Discovery Charter School
- 2) Eugenio Maria De Hostos Charter School
- 3) Genesee Community Charter School
- 4) PUC Achieve Charter School
- 5) Renaissance Academy Charter School of the Arts
- 6) Rochester Academy Charter School
- 7) True North Rochester Preparatory Charter School
- 8) True North Rochester Preparatory Charter School – West Campus
- 9) University Preparatory Charter School for Young Men
- 10) Urban Choice Charter School
- 11) Vertus Charter School
- 12) Young Women's College Prep Charter School of Rochester

Strategic Goal: 1; Objective: E

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

Resolution No. 2016-17: 841

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, 30 Church Street, Rochester, NY, whereby the Rochester Police Department will provide sworn police personnel to be assigned to schools and to operate as truancy enforcement officers, administer the School Resource Officer program and assist District personnel with emergency management and planning and risk mitigation, with the goal of promoting a safe learning environment, for the period July 1, 2017, or as soon thereafter as the Agreement is fully executed, through June 30, 2018, for a sum not to exceed One Million One Hundred Twenty Thousand Dollars (\$1,120,000.00), funded by the Office of School Safety, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

Seconded by Member of the Board Commissioner Evans

Adopted 5-2 with Vice President Elliott and Commissioner Adams dissenting

Resolution No. 2016-17: 842

By Member of the Board Commissioner Powell

Whereas, the terms of the *Universal* Pre-Kindergarten Grant and the *Expanded* Pre-Kindergarten Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Children's Institute, Inc., to provide the services required by the terms of the Grants; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Children's Institute, Inc.**, 274 North Goodman Street, Rochester, NY,

to collect and process data from *Universal* Pre-Kindergarten ("UPK"), *Expanded* Pre-Kindergarten ("EPK") and *Priority* Pre-Kindergarten ("PPK") programs provided through contracted Community-Based Organizations and District sites, train UPK, EPK and PPK staff and Master Observers, conduct observations of teachers new to Pre-K programs, perform analysis of "pre" and "post" test results on Childhood Observation Record for all Pre-K students,

collect parent participation and satisfaction data, provide additional analysis as needed throughout the year and provide reports whereby the District may assess and improve the effectiveness of the Pre-K programs, for the period July 1, 2017, or as soon thereafter as the Agreement is fully executed, through June 30, 2018, for a sum not to exceed Four Hundred Fifty Six Thousand Five Hundred Dollars (\$456,500.00), funded by the Universal Pre-Kindergarten Grant and the Expanded Pre-Kindergarten Grant, through the Office of Early Childhood, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Strategic Goal: 5; Objective: A, B

Justification: Increase our focus on college and/or career readiness. Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges. Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.

Seconded by Member of the Board Commissioner Evans

Adopted 6-1 with Vice President Elliott dissenting

Resolution No. 2016-17: 843

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, Department of Parks and Recreation, 400 Dewey Avenue, Rochester, NY, to provide the Literacy Aide summer youth employment program whereby up to twenty (20) high school students selected by District school leadership will receive orientation and youth worker training and be employed as seasonal part-time Literacy Aides at various recreation centers and recreation programs, which may include: #42 School, Adams Street, ArtSmart, Avenue D, Campbell Street, Carter Street, David F. Gantt, Edgerton, Flint Street, Humboldt, LaGrange, Roxie Ann Sinkler and South, Drop Everything and Read, RAZ Kids, Accelerated Reader; with the goal to provide experience serving as tutors, instructors and youth role models for students age 6 – 18, and provide free educational and recreational programming to youth in highly stressed communities, for the period July 1, 2017, or as soon thereafter as the Agreement is fully executed, through August 31, 2017, for a sum not to exceed Sixty Six Thousand One Hundred Dollars (\$66,100.00), funded by the Office of Strategic Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No. 2016-17: 844

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **City of Rochester**, Rochester Public Library (RPL), 115 South Avenue, Rochester, NY, whereby the RPL will select up to twenty (20) students of the District and provide training, materials and wages for the students to serve as seasonal part-time Literacy Aides at various branches of the RPL network, which may include: Arnett, Charlotte, Douglass, Lincoln, Lyell, Maplewood, Sully, Wheatley and Winton branches and Central Library as well as the Literacy Program at Bridgeview Drive; with the goal to help reinforce literacy and behavioral standards set by the Children's Librarian and provide personal encouragement to children and teens who use the library, for the period July 5, 2017, or as soon thereafter as the Agreement is fully executed, through August 25, 2017, for a sum not to exceed Thirty Nine Thousand Dollars (\$39,000.00), funded by the Office of Strategic Partnerships, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 2; Objective: B

Justification: Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No. 2016-17: 845

By Member of the Board Commissioner Powell

Whereas, the terms of the School Health Services Grant require certain services; and

Whereas, to provide the services required by the terms of the Grant, the Board adopted Resolution No. 2014-15: 621, on April 23, 2015, authorizing the Superintendent to enter into an Agreement with Monroe BOCES No. 1, to provide School Health Services pursuant to requirements of Education Law Article 19 and State Education Department Commissioner's Regulations §136.3, including staffing, coordination, administration, oversight, supervision and medical direction of clinical nursing staff, health care services and related support services to all District public and charter PreK-12 schools and selected parochial schools, as well as certain first aid and medical supplies and materials, and at the District's sole discretion provide additional emergency services for urgent student health needs, with the goal to create a safe, engaging and nurturing environment that enables student success, for the period July 1, 2015, or as soon thereafter as the Agreement is fully executed, through June 30, 2016, renewable for up to four additional one-year terms at the Superintendent's discretion, for a sum not to exceed Seven Million Six Hundred Seventy One Thousand Six Hundred Eighty Seven Dollars (\$7,671,687.00) per year, funded by the School Health Services Department and the School Health Services Grant, through the School Health Services Department; and

Whereas, by Resolution No. 2015-16: 839, adopted on June 16, 2016, the Board authorized the Superintendent to renew and amend the Agreement with Monroe BOCES No. 1, to increase the not-to-exceed sum to: Eight Million One Hundred Thirty Eight Thousand Three Hundred Seventy Two Dollars (\$8,138,372.00) for fiscal year 2016-2017, Eight Million Two Hundred Thirty Six Thousand Sixty Dollars (\$8,236,060.00) for fiscal year 2017-2018, Eight Million Five Hundred Sixty Five Thousand Five Hundred Two Dollars (\$8,565,502.00) for fiscal year 2018-2019 and Eight Million Nine Hundred Eight Thousand One Hundred Twenty Three Dollars (\$8,908,123.00) for fiscal year 2019-2020; and

Whereas, the District wishes to renew and further amend the Agreement with Monroe BOCES No. 1, to increase the amount per year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to renew and amend the Agreement with **Board of Cooperative Educational Services – First Supervisory District of Monroe County (Monroe BOCES No. 1)**, 41 O'Connor Road,

Fairport, NY, to increase the not-to-exceed sum to: Eight Million Five Hundred Thousand Dollars (\$8,500,000.00) for fiscal year 2017-2018, Eight Million Eight Hundred Thousand Dollars (\$8,800,000.00) for fiscal year 2018-2019 and Nine Million Two Hundred Thousand Dollars (\$9,200,000.00) for fiscal year 2019-2020, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No. 2016-17: 846

By Member of the Board Commissioner Powell

Whereas, by Resolution No. 2016-17: 307, adopted on October 27, 2016, the Board authorized the Superintendent to enter into an Agreement with International Institute For Restorative Practices, to provide the *SaferSanerSchools*™ reform model, a proactive approach to whole-school climate change based on communication and responsibility and design to improve the teaching and learning environment through “restorative practices”, including training, consultation and progress monitoring, with the goal to achieve lasting change that enhances and builds relationships between students at Dr. Walter Cooper Academy School No. 10, staff and parents and improves student behavior, reduces violence and bullying and creates a sense of community, for the period November 1, 2016, through June 30, 2017, for a sum not to exceed Fifty Five Thousand Dollars (\$55,000.00), funded by the School Improvement Grant, through Dr. Walter Cooper Academy School No. 10; and

Whereas, the District wishes to amend the Agreement with International Institute For Restorative Practices, to provide additional services for an additional sum, with no change to the term of the Agreement; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to amend the Agreement with **International Institute For Restorative Practices**, 531 Main Street, Bethlehem, PA, to increase the level and frequency on onsite coaching and professional development, for an additional sum not to exceed Thirty Eight Thousand Dollars (\$38,000.00), funded by the School Improvement Grant, through Dr. Walter Cooper Academy School No. 10, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: F

Justification: Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

Seconded by Member of the Board Commissioner Evans

Adopted 7-0

Resolution No. 2016-17: 847

By Member of the Board Commissioner Powell

Whereas, the District heretofore entered into an Agreement with State University of New York College at Brockport, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **State University of New York (SUNY) College at Brockport**, 350 New Campus Drive, Brockport, NY, to provide the use of facilities and food services in support of the Brockport Summer Enrichment Program for students entering Grades 3 – 7 of the Boys Academy at Dr. Martin Luther King Jr. School No. 9, for the period July 5, 2017, or as soon thereafter as the Agreement is fully executed, through August 4, 2017, for a sum not to exceed Seven Thousand Five Hundred Ninety Nine Dollars Fifty Cents (\$7,599.50), funded by the Title I No Child Left Behind Expanded Learning Grant, through the Office of Intensive Support and Innovation Schools, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No. 2016-17: 848

By Member of the Board Commissioner Powell

Whereas, the terms of the School Improvement Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Educational Testing Services, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Educational Testing Services**, 660 Rosedale Road, Princeton, NJ, to continue providing the *Institute for Student Achievement* (“ISA”), a research and evidence-based whole school reform model designed for school improvement, including professional development and technical assistance, customized implementation of the ISA model, ongoing alignment of coaching and professional development strategies with the District standards and school outcomes, support school leaders and teachers in efforts to achieve instructional

personalization, with the goal to improve academic outcomes for the students at Integrated Arts & Technology High School, for the period July 1, 2017 or as soon thereafter as the Agreement is fully executed, through June 30, 2018, for a sum not to exceed Two Hundred Three Thousand Nine Hundred Thirty Two Dollars (\$203,932.00), funded by the School Improvement Grant, through Integrated Arts & Technology High School, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 1; Objective: A, F

Justification: Implement the Common Core curriculum. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No. 2016-17: 849

By Member of the Board Commissioner Powell

Whereas, the State Legislature enacted the City of Rochester and the Board of Education of the City School District of the City of Rochester School Facilities Modernization Program Act, Chapter 416 of the Laws of 2007 of the State of New York (“the Act”), in order to provide the City of Rochester (“City”) and the Rochester City School District (“District”) with increased flexibility to meet the needs the District’s school children by providing alternative financing mechanisms for the reconstruction of up to thirteen school buildings in the District up to a total cost of \$325,000,000 through Phase I of the Facilities Modernization Program (“FMP”); and

Whereas, the Act created the Rochester Joint Schools Construction Board (“RJSCB”); and designates the RJSCB as agent for the City, the District, or both; and

Whereas, in an effort to prevent a lapse in construction and allow for a seamless transition from Phase I to Phase II of the FMP and to strengthen oversight, transparency and accountability, the New York State Legislature amended the Act by enacting Chapter 533 of the Laws of 2014, thereby providing alternative financing mechanisms for the reconstruction of up to twenty-six projects for a total cost of \$435,000,000 for Phase II; and

Whereas, Chapter 533 of the Laws of 2014 requires that the Board of Education of the District approve and submit to the RJSCB a comprehensive draft plan recommending and outlining the projects for Phase II that it proposes to be undertaken pursuant to the Act (“Phase II Master Plan”); and

Whereas, by Resolution No. 2015-16: 630, adopted on March 24, 2016, the Board approved the Phase II Master Plan, which constitutes the listing of specific improvements at specified schools, and subject to: (a) its review and approval by the State Comptroller, (b) its

review and approval by the New York State Education Department, and (c) the State Legislature's granting of an exception to the single Maximum Cost Allowance allocation with a five year reset period, directed its implementation by the RJSCB; and

Whereas, the Phase II Master Plan includes specific improvements to School Nos. 4 and 16, with the goal to serve students in a Grade PreK – 6 configuration upon completion of the Phase II projects; and

Whereas, School Nos. 4 and 16 are currently configured to serve students in Grades K – 8; therefore be it

Resolved, that the Board hereby approves and directs the implementation of a Grade PreK – 6 configuration at George Mather Forbes School No. 4 and John Walton Spencer School No. 16, effective upon completion of the respective Phase II projects; and be it further

Resolved, that the Board authorizes and directs the submission of documents required by the State Education Department with respect to the Grade PreK – 6 configuration.

**Seconded by Member of the Board Commissioner Evans
Adopted 7-0**

Resolution No. 2016-17: 850

Member of the Board Commissioner Powell

Whereas, the NYS Education Law 8 NYCRR § 100.2(l)(2)(i) requires that school districts adopt and enforce a code of conduct for the maintenance of order on school property and at school functions; and

Whereas, school districts may impose discipline for violations of their student disciplinary code, as long as it is proportionate to the severity of the offense involved; and

Whereas, while NYS Education Law § 3214(3)(c)(1) requires the Superintendent of Schools to conduct a disciplinary hearing for a long-term suspension and determine the appropriate discipline, the law also allows a student to appeal the long-term suspension decision to the local school board; therefore be it

Resolved, that the Board of Education formally accepts the following decisions on the long-term suspension appeals indicated into record:

<u>Hearing File</u>	<u>Result</u>
523	The Suspension Appeal was upheld. The student was deemed guilty of the charges, and no penalty changes were warranted. The student may return to school on May 23, 2017.
370	The Suspension Appeal was upheld. The student was deemed guilty of the charges, and no penalty changes were warranted. The student may return to school September, 2017.

419 The Suspension Appeal was upheld. The student was deemed guilty of the charges, and no penalty changes were warranted. The student may return to school on September, 2017.

Seconded by Member of the Board Commissioner Evans
Adopted 7-0

Resolution No. 2016-17: 851

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Coordinated Care Services Inc.**, 1099 Jay Street, Building J, Rochester, NY, to provide a Community Schools Site Coordinator to assist the Principal of Enrico Fermi School No. 17 in addressing the nonacademic components of the Community School initiative, including communication with a broad array of partners, facilitating linkages for case-specific student and family needs and developing structures and processes to enhance on-site services and supports, consistent with “Receivership” requirements, for the period July 1, 2017, or as soon thereafter as the Agreement is fully executed, through June 30, 2018, for a sum not to exceed One Hundred Fifteen Thousand One Hundred Sixty One Dollars (\$115,161.00), funded by the Enrico Fermi School No. 17, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 2; Objective: A, C

Justification: Provide parents/guardians with diverse opportunities for active family participation in their student’s education. Work collaboratively our partners to increase the time devoted to literacy.

Seconded by Member of the Board Commissioner Evans
Adopted 6-1 with Vice President Elliott dissenting

Resolution No. 2016-17: 852

By Member of the Board Commissioner Powell

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **The Center For Youth Services, Inc.**, 905 Monroe Avenue, Rochester, NY,, to provide a Community Schools Site Coordinator to assist the Principal of Enrico Fermi School No. 17 in addressing the nonacademic components of the Community School initiative, including communication with a broad array of stakeholders, facilitating linkages for case-specific student and family needs and developing structures and processes to enhance on-site services and supports, consistent with “Receivership” requirements, for the period July 1,

2017, or as soon thereafter as the Agreement is fully executed, through June 30, 2018, for a sum not to exceed Ninety One Thousand Dollars (\$91,000.00), funded by the Mary McLeod Bethune School No. 45, contingent upon budget appropriations and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Strategic Goal: 2; Objective: A, C

Justification: Provide parents/guardians with diverse opportunities for active family participation in their student's education. Work collaboratively our partners to increase the time devoted to literacy.

Seconded by Member of the Board Commissioner Evans

Adopted 7-0

Resolution No. 2016-17: 853

Amendments to Student Attendance and Withdrawal Policy 5100

By Member of the Board Commissioner Adams

Whereas, the New York State Department of Education has advised the Rochester City School District to revise the Student Attendance and Withdrawal Policy (5100) to facilitate removal of several RCSD schools from receivership status; and

Whereas, the New York State Department of Education has established a deadline of July 7, 2017 for submission of documentation reflecting the District's compliance with specified requirements for removal of several RCSD schools from receivership status; and

Whereas, the Policy Committee of the Rochester Board of Education will not have an opportunity to meet in time for the Board to adopt the amended policy by the July 7, 2017 deadline; therefore be it

Resolved, that the Board of Education hereby waives the requirements of the "Formulation, Adoption and Amendment of Policies" policy (2410); and be it further

Resolved, that the Board of Education hereby amends **Policy 5100, "Student Attendance and Withdrawal Policy"** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted by Resolution No. 2012-13: 619 on April 25, 2013, and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Seconded by Member of the Board Commissioner Hallmark

Adopted 7-0

Motion to amend Resolution No. 2016-17: 854 made by Commissioner Cruz and seconded by Commissioner Adams to include the following language “The Parent Advisory Council, Bilingual Education Council, and the Special Education Advisory Council will be asked to recommend three parents or community members with relevant interest or experience; and be it further”

Resolution No. 2016-17: 854

Support of School Climate Special Committee

By Member of the Board Commissioner Adams

Whereas, school climate is widely recognized as a central element in student achievement and school improvement; and

Whereas, by Resolution No. 2015-16: 856, adopted on June 16, 2016; the Rochester Board of Education (Board) authorized a revised Code of Conduct (Code) affirming the Rochester City School District’s (District) commitment to inclusive and student-centered approaches to school climate; and

Whereas, centering and partnering with students, families and their communities is essential for improving school climate in support of the Code; and

Whereas, the incomplete but promising work undertaken to date by the District has been acknowledged as uniquely successful in partnering with diverse members of the community; and

Whereas, the Board wishes to support continued community representation and partnership with the District in implementing the recommendations offered by the Community Task Force on School Climate (Task Force); and

Whereas, the Board wishes to create a structure and mechanism whereby community members with an interest in improving school climate may interact with District personnel and share recommendations with the Board; therefore be it

Resolved that, the Board supports the appointment of an Advisory Special Committee (Committee) on School Climate for the purpose of providing the Board with written recommendations on improving school climate no later than one year after the committee’s first convening; and be it further

Resolved that, the Committee will begin by reviewing the current status of school climate, Code implementation and the application of resources supporting the Community Task Force on School Climate’s initial recommendations released in 2015-16, and then collectively decide on a specific work plan for the Committee; and be it further

Resolved that, the Board President will invite the following assistance in appointing Committee members:

1. The District Superintendent will be asked to recommend five administrative staff members, each with responsibilities in areas directly relevant to current school climate initiatives associated with the Task Force's recommendations or will have prior experience as a Task Force participant; and
2. The East High EPO Superintendent will be asked to recommend a staff person with responsibilities in areas directly relevant to current school climate initiatives associated with the Task Force's recommendations or will have prior experience as a Community Task Force participant; and
3. Representatives of the Dr. Charles T. Lunsford School No. 19 and SUNY Geneseo partnership will be asked to recommend a staff person with responsibilities in areas directly relevant to current school climate initiatives associated with the Task Force's recommendations or will have prior experience as a Task Force participant; and
4. The Parent Advisory Council, Bilingual Education Council, and the Special Education Advisory Council will be asked to recommend three parents or community members with relevant interest or experience; and be it further

Resolved that, the Board President will consult with the Facilitators Group of the Task Force to identify additional community members with interest and expertise in school climate work, which may include District non-supervisory staff; and be it further

Resolved that, at its first meeting the Committee will set a meeting schedule, select a Chair or up to two co-Chairs; and be it further

Resolved that, Board staff support will be assigned to support the Committee and a process for information requests will be established.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Resolution No. 2016-17: 855

By Member of the Board Commissioner Adams

Whereas, the Collective Bargaining Agreement ("CBA") between the Rochester City School District ("District") and the Board of Education Non-Teaching Employees ("BENTE") for the period July 1, 2014 through June 30, 2017; and

Whereas, District and BENTE representatives have met and reached a Tentative CBA for the period July 1, 2017 through June 30, 2021, under the terms as written, and as set forth in the Collective Negotiations Settlement Memorandum filed with the Clerk of the Board (the "Agreement"); therefore be it

Resolved, that, pursuant to the provisions of Civil Service Law sections 201 and

204-a, and subject to BENTE ratification, the Board approves the Collective Negotiations Settlement Memorandum to the extent required by law; and be it further

Resolved, that the Board hereby approves the expenditure of any additional funds necessary to permit the implementation of the terms of the Agreement; and be it further

Resolved, that, contingent upon the form and terms of the Agreement having been approved by Counsel to the District, the Superintendent is hereby authorized to execute the Agreement.

Seconded by Member of the Board Commissioner Powell
Adopted 5-1 with Vice President Elliott dissenting and Commissioner Evans absent

Resolution No. 2016-17: 856

Standard Work Day and Reporting Resolution-BENTE

By Member of the Board Commissioner Adams

WHEREAS, the New York State Local Retirement System (NYSLRS) requires that a standard work day must be established by Board resolution or by contractual agreement for each title; and

WHEREAS, by Resolution No. 2016-17: 766, adopted on May 25, 2017, the Board established and authorized a standard work day for Board of Education Non-Teaching Employees Union (BENTE) which established maximum assigned hours per week by title in Appendix A of their collective bargaining agreement; therefore be it

RESOLVED, that the Board of Education of the Rochester City School District, hereby establishes the following as standard work days for its non-certificated employees in the Board of Education Non-Teaching Employee Group (BENTE) for retirement reporting purposes, effective July 1, 2017, and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system maintained and submitted by these members to the clerk of this body:

Title	Standard Hours/Day
Accompanist	7
Accountant	8
Architectural Drafting Tech	8
Asst Cook	8
Asst Custodian Engineer	8
Asst Employee Benefits Tech	8
Asst Medicaid Analyst	8
Athletic Trainer	7
Attendance Assistant	7
Attendance Assistant 40 hrs	8
Attendance Assistant-Bilingual	7
Audio Visual Assistant	7

Title	Standard Hours/Day
Automotive Stock Clerk	8
Bus Attendant	8
Bus Dispatcher	8
Bus Driver	8
Bus Operations Expediter	8
Cafeteria Manager	8
Cash Management Analyst	8
Child Development Assistant	7
Child Development Assist-Bil	7
Class 5 Truck Driver	8
Cleaner	8
Communications Assistant	7
Computer Services Liaison	8
Cook	8
Cook Manager	8
Coord of Occupational Therap	8
Coord of Safety	8
Costume Designer	8
Custodial Assistant	8
Custodian Engineer	8
Data Retrieval Spec 40 hrs.	8
Distr Processing Tech	8
Driver/Mover	8
Dupl Offset Mach Opr	8
Facilities Utilization Asst	8
Food Srv Field Supv	8
Food Svc Helper	8
Foreign Language Translator	7
FSH/Cashier	8
Grants Coordinator	8
Graphic Artist	8
Guard	8
Help Desk Assistant	8
Home Schl Asst	7
Home Schl Asst 40 hrs	8
Home School Asst Bil	7
Home School Asst Bil 40 hrs	8
Info and Comp Sys Oper/SSA	8
Junior Accountant	8
Lang Assessor Asst Bil	8
Language Assessor Assistant	8
Lead School Secretary	8
Maint Mechanic I (Foreman)	8

Title	Standard Hours/Day
Maintenance Helper	8
Maintenance Mechanic I	8
Messenger	8
Network Administrator	8
Network Technician	8
Occup Therapy Asst	7
Occupational Therapist	7
Office Account Clerk	8
Office Clerk I	8
Office Clerk I Bil 35 hrs	7
Office Clerk I Bilingual	8
Office Clerk II	7
Office Clerk II 40 hrs.	8
Office Clerk II Bilingual	7
Office Clerk II W/TYP Bil	8
Office Clerk III	7
Office Clerk III 40 hrs	8
Office Clerk III Bil 40	8
Office Clerk III Bilingual	7
Office Clerk III PT	4
Office Clerk IV	7
Office Clerk IV 40 hrs.	8
Office Clerk IV Bil 40 hrs	8
Office Clerk IV Bilingual	7
Painter	8
Painting Crew Leader	8
Payroll Clerk	8
Physical Therapist	7
Porter	8
Principal Account Clerk	8
Principal Payroll Clerk	8
Programmer Analyst	8
Project Administrator 40 Hr C	8
Project Assistant	7
Recruitment Coordinator	8
School Construction Inspectr	8
School Nutrition Coord	8
School Secretary	8
School Secretary Bilingual	8
School Selection Spec 40 hrs	8
School Sentry I	8
School Sentry I Bilingual	8
Security Patrol Officer	8

Title	Standard Hours/Day
Senior Accountant	8
Senior Auto Mechanic	8
Senior Computer Operator	8
Senior Office Account Clerk	8
Senior School Secretary	8
Sr School Secretary Bilingual	8
Stock Clerk	8
Stock Handler	8
Student Srvcs Representative	8
Supervising Stock Clerk	8
Systems Analyst	8
Technical Director	8
Telephone Operator	7
Telephone Technician	8
Television Production Spec	8
Troubleshooter	8
Word Proc Oper II-40 hrs	8

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Resolution No. 2016-17: 857

Standard Work Day and Reporting Resolution-RAP

By Member of the Board Commissioner Adams

WHEREAS, the New York State Local Retirement System (NYSLRS) requires that a standard work day must be established by Board resolution or by contractual agreement for each title; therefore be it

WHEREAS, by Resolution No. 2016-17: 767, adopted on May 25, 2017, the Board established and authorized a standard work day for Rochester Association of Paraprofessionals Employee Group (RAP) and Non Bargaining Group employees; therefore be it

RESOLVED, that the Board of Education of the Rochester City School District, hereby establishes the following as standard work days for its non-certificated employees in the Rochester Association of Paraprofessionals Employee Group (RAP) for retirement reporting purposes, effective July 1, 2017 and will report days worked to the New York State and Local Employees' Retirement System based on the time keeping system maintained and submitted by these members to the clerk of this body:

TITLE	STANDARD WORK DAY
PARA	6
Para 32.5 – SEC/EXT'D	6.5
Para ADA 32.5	6.5
PARA BILINGUAL	6
Para Bilingual 35 Hrs - SEC/EXT'D	7
PARA PRE-K	6.5
Para Pre-K SPEC ED	6.5
PARA SPEC ED 1:1	6
PARA SPEC ED 32.5 HRS– SEC/EXT'D	6.5
PARA SPED 1:1 32.5 HRS– SEC/EXT'D	6.5
Tchr Asst - Special Education	7

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Resolution No. 2016-17: 858

By Member of the Board Commissioner Adams

Whereas, the Rochester City School District (“District”), the City of Rochester and the Rochester Public Library System (collectively the “Parties”), have an opportunity to work collaboratively through a cooperative data-sharing initiative wherein the Parties would make certain information available to each other solely for the purpose of strengthening participation and engagement of youth in school and recreational programming opportunities and ultimately improve academic performance ensuring more favorable outcomes for students of the District; and

Whereas, the District’s Board of Education supports this initiative and wishes to leverage the opportunity to better serve the District’s students; therefore be it

Resolved, that the Board of Education hereby approves the District’s participation in the Inter-municipal Data-Sharing collaborative, subject to all applicable Statutory and Policy requirements; and be it further

Resolved, that the President of the Board of Education and the Superintendent, or designee, be, and hereby are, authorized to enter into an Inter-municipal Data-Sharing Agreement with the City of Rochester and the Rochester Public Library System, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

**Seconded by Member of the Board Commissioner Hallmark
Adopted 7-0**

Motion to table Resolution No. 2016-17: 859 until the Special Meeting scheduled for June 27, 2017 made by Commissioner Cruz, seconded by Vice President Elliott. Motion carries 7-0.

Resolution No. 2016-17: 859

Enrico Fermi School 17 Neighborhood-based Enrollment Strategy

By Member of the Board

Whereas, the Rochester City School District (“District”) is obligated to provide the best possible education for its students and to actively pursue innovative and research-based approaches that provide equitable access to continuously improving teaching and learning opportunities, in response to the unique needs of our diverse communities; and

Whereas, the District is committed to improved school options, replicating locally successful programs and ensuring resource equity to optimize a neighborhood-based enrollment strategy as the preferred choice for more families; and

Whereas, the District’s Board of Education (the “Board”) adopted the Parent Preference/Managed Choice Policy No. 5153 (the “Policy”) on October 17, 2002, and amended the Policy on May 22, 2008. Thereafter, the Board commissioned a special committee to serve as an advisory body to the Board for the purpose of reviewing the Policy and the concept of a neighborhood based enrollment strategy; and

Whereas, by Resolution No. 2015-16: 635, adopted on March 24, 2016, the Board formally authorized the appointment of an advisory body to the Board known as the Committee to Review the Parent Preference/Managed Choice Policy (the “Committee”) for the purpose of advising and recommending courses of action to the Board for its consideration in resolving issues related to school selection and placement; and

Whereas, the Committee presented its recommendations to update the least effective parts of the Policy while simultaneously implementing the best aspects of the Policy. The Committee’s recommendations identified the neighborhood-based enrollment strategy as a preferred model to create incentives and remove obstacles so families choose a school in the neighborhood, increase parent participation in school through proximity to home, and build better partnerships between schools with nearby organizations and city services in order to strengthen neighborhoods; and

Whereas, the community school strategy at Enrico Fermi School 17 (“School 17”) was specified in various documents, including the school’s Receivership Plan, Demonstrable Improvement Indicators and School Improvement Grant; and

Whereas, the City of Rochester’s Master Plan for the JOSANA Neighborhood states that, “Residents eagerly await the return to the community-based schools model, noting that busing is an issue because it introduces kids from other neighborhoods, which causes conflict, undermines the role of the school as a source of community pride, resulting in a less robust and active PTA,

and hinders the provision of after-school programming by adding the expense of transportation”; and

Whereas, the introduction of a neighborhood based enrollment strategy within the District offers the potential to support the emerging community school strategy by strengthening the connection to local community members; and

Whereas, School 17 prioritizes collaboration with the community, as it realizes its vision of becoming “A Beacon at the Center of an Urban Village” through a multi-year implementation of its community school strategy, which is a partnership between school staff, families, youth, and the community to raise student achievement by ensuring that children are physically, emotionally, and socially prepared to learn. A Community School serves as a center of the neighborhood by providing access to critical programs and services like health care, mentoring, expanded learning programs, adult education, and other services that support the whole child, engage families, and strengthen the entire community; and

Whereas, the Rochester Board of Education commissioned the Managed Choice Task Force (“Task Force”) to explore the assumptions and aims of the Parent Preference/Managed Choice Policy No. 5153 and recommend strategies for student registration, enrollment, and transportation. The Task Force presented recommendations as they relate to increased poverty, zone disparities, and school choice. On, January 26, 2017, by Resolution No. 2016-17: 504, the Board directed the Superintendent of Schools to examine the Task Force recommendations and present processes, protocols, and policy feedback on student assignment and school improvement to the full Board that builds upon and follows completion of the facilities capacity and needs assessment requested per Resolution No. 2016-17: 427, adopted December 15, 2016; and

Whereas, the Board wishes to introduce a neighborhood-based enrollment strategy at School 17; therefore be it

Resolved, that the Board of Education hereby directs the Superintendent to formulate initial recommendations and a timeline for implementation of the neighborhood-based enrollment strategy at Enrico Fermi School 17 in grades PreK – 8, effective with the 2017-2018 school year, and submit such recommendations to the Board no later than July 27, 2017. The recommendations shall enable seamless enrollment in grades PreK – 8, with special attention to natural transition points of Kindergarten and 7th grade, and shall consider how to balance factors such as residence in the neighborhood, sibling enrollment, the school program and signature, and continual alignment between the student population of the catchment area and school capacity, the ramifications of current placement practices as they relate to English language learners and students with disabilities at School No. 17, and the impact of a neighborhood school enrollment strategy for School No. 17 on the rights and responsibilities of parents articulated in the Parent Preference/Managed Choice Policy No. 5153.

Seconded by Member of the Board

GOALS & OBJECTIVES: <http://intranet/sites/controls/RP/default.aspx>

Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.	
Objective A	Implement the Common Core curriculum.
Objective B	Implement Teacher Leader Evaluation/APPR.
Objective C	Meet New York State requirements as a “Focus District.”
Objective D	Increase our focus on college and/or career readiness.
Objective E	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
Objective F	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.	
Objective A	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
Objective B	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
Objective C	Work collaboratively our partners to increase the time devoted to literacy.
Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations	
Objective A	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
Objective B	Improve the timeliness and customer-focus of our responses to complaints and service requests.
Objective C	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.	
Objective A	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
Objective B	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
Objective C	Reduce administrative and consultant expense.
Objective D	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
Objective E	More effectively use space to control facilities’ capital and leased costs.
Objective F	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
Objective G	Allocate and align staffing with school building needs, curriculum needs and state mandates.
Objective H	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.	
Objective A	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
Objective B	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
Objective C	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
Objective D	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.