

## HUMAN CAPITAL INITIATIVES

### Resolution No. 2013-14: 637

**By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent, the employees listed below, having satisfactorily completed their probationary service allowed under State Law and required by the Board, is (are) **granted tenure**, effective on the dates indicated, and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Effective Date</b>
Broome, William	Counselor	June 5, 2014

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Vice President Elliott and Commissioner Campos absent**

### Resolution No. 2013-14: 638

**By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to the teacher tenure area** shown, with the effective date, probationary period, and salary stated.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Certification</b>	<b>Probationary Period</b>	<b>Salary</b>
Serpe, Rachel	Mathematics	Mathematics	September 13, 2013- September 12, 2016	\$43,636/yr.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 639**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>FTE</b>	<b>Effective Date</b>	<b>Salary</b>
-------------	--------------------------------------	------------	-----------------------	---------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 640**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>FTE</b>	<b>Effective Date</b>	<b>Salary</b>
-------------	--------------------------------------	------------	-----------------------	---------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 641**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed to the administrative tenure area and the assignment shown**, with the effective date, probationary period and salary stated.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Assignment</b>	<b>Probationary Period</b>	<b>Salary</b>
-------------	--------------------------------------	-------------------	----------------------------	---------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 642**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **assigned to the “acting” position** shown, at the salary and effective date stated:

<b>Name</b>	<b>Acting Assignment</b>	<b>Location</b>	<b>Effective Date</b>	<b>Salary</b>
-------------	--------------------------	-----------------	-----------------------	---------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 643**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Duration</b>	<b>Salary</b>
-------------	--------------------------------------	-----------------	---------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 644**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed** to the listed Competitive Civil Service titles, with the salary and effective dates noted.

<b>Name</b>	<b>Job Title</b>	<b>Salary</b>	<b>Effective Date</b>
-------------	------------------	---------------	-----------------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 645****By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), to the listed classified Civil Service titles, with the salary, and effective dates noted.

<b>Name</b>	<b>Job Title</b>	<b>Classification</b>	<b>Salary</b>	<b>Effective Date</b>
Brown, David	Director of School Food Services	Competitive	\$87,419/yr.	May 7, 2014
Odle, Jacob	Guard	Competitive	\$11.54/hr.	May 13, 2014
Salmon, Brandon	Security Patrol Officer	Competitive	\$12.87/hr.	May 13, 2014

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 646****By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent the **retirements** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Effective Date</b>
Ferrell, Gene	Assistant Custodian	May 30, 2014
Natale, Debra	Clerk I	June 28, 2014
Moss, Cheryl	Director of Specialized Services (Bracket II)	July 19, 2014
Morgan-Newman, Sonia	Elementary	June 13, 2014
Plummer, Janice	Elementary	July 1, 2014
Weeks, Mary	Elementary	June 30, 2014
Giller, Ann	Foreign Language	May 27, 2014
Best, Ellen	Music	August 2, 2014
Puidokas, Jean	Office Clerk III	June 27, 2014
Cervello, Barbara	Office Clerk IV	June 9, 2014
Povio, Marcia	Office Clerk IV	July 20, 2014
Belliard, Carmen	Paraprofessional	June 30, 2014
Casttellano, Karen	Paraprofessional	June 27, 2014
Hannah, Janette	Paraprofessional	June 28, 2014
Hickson, Christine	Paraprofessional	June 14, 2014
Young, Willie	Paraprofessional	May 10, 2014
Jackson-Ray, Carol	Project Worker	June 28, 2014
Mehta, Surinder	Science	June 1, 2014
Braell, Michael	School Instructor	June 30, 2014
Stevens, Margaret	Senior School Secretary	June 28, 2014

Lewis, Clarence	Social Studies	January 6, 2014
Vorrasi, John	Social Studies	July 1, 2014
Harring, Sadie	Social Worker	July 1, 2014
Penfield, Ann	Special Education	July 1, 2014
Dunbar, Fran	Teaching Assistant	June 30, 2014
Goins, Judy	Teaching Assistant	July 1, 2014
Kovaly, Frances	Telephone Operator	June 28, 2014

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 647**

**By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent the **resignations** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Effective Date</b>
Webster, Anna Maria	Bus Driver	May 10, 2014
Camp, Alisa	Elementary	May 31, 2014
Crosby, Joan	Elementary	June 27, 2014
Flores, Nicole	English	May 27, 2014
Tette, Jessica	Foreign Language	June 30, 2014
Roberts, Jeffrey	Mathematics	June 30, 2014
Martinez, Dory	Paraprofessional	June 9, 2014
McCarty, Jessica	Paraprofessional	April 21, 2014
Wall, Keith	Paraprofessional	May 13, 2014
Burkard, Hannah	Teaching Assistant	April 24, 2014
Kimble-McCollough, Katrina	Teaching Assistant	June 30, 2014
Sargent, Amy	Technology	May 31, 2014

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 648**

**By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Effective Date</b>
Cave, Christeen	Paraprofessional	May 7, 2014

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 649**

**By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement.

<b>Name</b>	<b>Tenure Area (Description) or Job Title</b>	<b>Period</b>	<b>Article or Contract Section</b>
Pilaroscia, David	Data Management Specialist	July 15, 2014-August 14, 2014	Article 13.6
Frear, Denae	Elementary	May 16, 2014-June 30, 2014	Section 42.2.a.
Markham, Jolette	Elementary	May 20, 2014-June 30, 2014	Section 42.6.a.
Meehan, Kerry	Elementary	June 9, 2014-June 30, 2015	Section 42.6.a.
Tyo, Angela	Elementary	September 2, 2014-June 30, 2015	Section 42.2.a.
Viera, Ivelisse	Elementary	September 3, 2014-June 30, 2015	Section 42.6.a.
Frost, Kelly	English	June 11, 2014-June 30, 2015	Section 42.2.a.
Jutzin, Gina	ESOL	September 2, 2014-June 30, 2015	Section 42.6.a.
Ocasio, Tayly	Food Service Helper	April 24, 2014-April 23, 2015	Article 18, Section 4
Figuroa- Beauchamp, Carmen	Foreign Language	September 2, 2014-June 30, 2015	Section 42.6.a.
Lopez, Pablo	Mathematics	September 3, 2014-June 30, 2015	Section 42.6.a.
DiBattisto, Jessica	Special Education	May 16, 2014-June 30, 2014	Section 42.2.a.
Delong, Dana	Special Education	May 19, 2014-June 30, 2014	Section 42.2.a.
Rich, Noelle	Special Education	June 6, 2014-June 30, 2015	Section 42.6.a.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 650**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

<b>Name</b>	<b>Tenure Area</b>	<b>Period</b>	<b>Article or</b>
-------------	--------------------	---------------	-------------------

**(Description) or  
Job Title**

**Contract  
Section**

**Seconded by Member of the Board**

**Resolution No. 2013-14: 651**

**By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent the resolutions listed below are hereby **AMENDED** as set forth below.

<b>Original Resolution</b>	<b>Resolution Date</b>	<b>Amendment</b>
Resolution No. 2013 – 14: 481	February 27, 2014	Rescind resignation of Sonia Morgan-Newman.
Resolution No. 2013 – 14: 523	March 27, 2014	Change the effective retirement date of Karen Jacobs from June 30, 2014 to June 28, 2014.
Resolution No. 2013 – 14: 523	March 27, 2014	Change the effective retirement date of Faye Moore from August 31, 2014 to May 31, 2014.
Resolution No. 2013 –14: 584	April 24, 2014	Rescind termination of Nicole Flores.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 652**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District’s Collective Bargaining Agreements, the positions within the tenure areas of the individuals listed below have been **abolished due to budgetary reductions** and the employment of such individuals is terminated as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as a professional educator in the District.

**Name**

**Tenure Area (Description)**

**Effective Date**

**Seconded by Member of the Board**

**Resolution No. 2013-14: 653**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District’s Collective Bargaining Agreements, positions within the Civil Service job titles listed below shall be **abolished** as of the effective date shown and the employment of listed person(s) shall be terminated, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

<b>Name</b>	<b>Job Title</b>	<b>Classification</b>	<b>Effective Date</b>
-------------	------------------	-----------------------	-----------------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 654**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District’s Collective Bargaining Agreements, the job titles of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed** to the new positions shown.

Be it further resolved that such employee(s) shall be placed on a **preferred eligibility list** for their abolished job title in the order of their length of service in the classified civil service in the District.

<b>Name</b>	<b>Abolished Job Title</b>	<b>Effective Date</b>	<b>New Job Title</b>
-------------	----------------------------	-----------------------	----------------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 655**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent the teacher(s) and/or administrator(s) listed below is (are) **recalled to the part-time or substitute position**, in the tenure area and on the effective on the date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>FTE</b>	<b>Duration</b>
-------------	--------------------------------------	------------	-----------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 656**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent the Civil Service employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated

<b>Name</b>	<b>Job Title</b>	<b>Classification</b>	<b>Effective Date</b>
-------------	------------------	-----------------------	-----------------------

**Seconded by Member of the Board**

**Resolution No. 2013-14: 657**

**By Member of the Board Commissioner Powell**

Resolved, that upon the recommendation of the Superintendent the teacher(s), teaching assistant(s), and/or administrator(s) listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective on the date indicated.

<b>Name</b>	<b>Tenure Area (Description)</b>	<b>Effective Date</b>
Thompson, Hazel	Bracket IV (Administrative Specialist)	May 26, 2014

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No. 2013-14: 658**

***NO RESOLUTIONS FOR MAY***

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the following named persons, be, and hereby are appointed to the **non-tenure** bearing **grant-funded positions**.

<b>Name</b>	<b>Job Title</b>	<b>Effective Date</b>	<b>Salary</b>
-------------	------------------	-----------------------	---------------

**Seconded by Member of the Board**

**AUTHORIZATION OF ADDITIONAL PAY**

**Resolution No 2013-14: 659**

**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Dr. Juliette Pennyman  
**Principal/Director:** T'Hani Pantoja  
**Spending:** \$1056.  
**Funding:** Title I  
**Budget Code:** 5124-E-14602-2805-0251  
**Description:** Parental, Family and Community Involvement  
**Justification:** Teachers will support and share information with parents regarding Common Core Standards and Assessments for Math and ELA.  
**Schedule:** Tuesday & Wednesday 5 pm – 7 pm  
**Strategic Plan:** Goal: 2; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hasler, Emily	5/27/14	#46 – Teacher	2 hrs.	\$33/hr.
Hill, Lawrence	5/27/14, 5/28/14	#46 – Teacher	4 hrs.	\$33/hr.
Konecny-Perry, Georgina	5/28/14	#46 – Teacher	2 hrs.	\$33/hr.
LaRussa, Amy	5/28/14	#46 – Teacher	2 hrs.	\$33/hr.

Lynch, Linda	5/28/14	#46 – Teacher	2 hrs.	\$33/hr.
Lyons, Kirsten	5/27/14, 5/28/14	#46 – Teacher	4 hrs.	\$33/hr.
Nortz, Emily	5/28/14	#46 – Teacher	2 hrs.	\$33/hr.
Perkins, Tracey	5/27/14, 5/28/14	#46 – Teacher	4 hrs.	\$33/hr.
Robach, Lindsay	5/27/14, 5/28/14	#46 – Teacher	4 hrs.	\$33/hr.
Serour, Natalie	5/28/14	#46 – Teacher	2 hrs.	\$33/hr.
Speers-Holland, Brenda	5/27/14, 5/28/14	#46 – Teacher	4 hrs.	\$33/hr.

**Division Chief:** Dr. Juliette Pennyman

**Principal/Director:** Dr. Shirley Green

**Spending:** \$1,782.

**Funding:** Teacher Incentive Fund Grant

**Budget Code:** 5152-E-15302-2010-0884

**Description:** Curriculum Development

**Justification:** Teachers will be trained to align the Montessori Curriculum with New York State Common Core modules for the kindergarten students.

**Schedule:** Monday – Friday 3:00 pm – 4:00 pm, Saturdays 8:00 am – 10:00 am

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Carlisi, Robin	5/23/14 – 6/17/14	#53 – Teacher	18 hrs.	\$33/hr.
Jaffarian, Jennifer	5/23/14 – 6/17/14	#53 – Teacher	18 hrs.	\$33/hr.
Smith, Monica	5/23/14 – 6/17/14	#53 – Teacher	18 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 660**

**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Amy Schiavi

**Principal/Director:** Kevin Klein

**Spending:** \$4,158.

**Funding:** Expeditionary Learning Schools Gates Grant

**Budget Code:** 5152-E-27505-2070-0583

**Description:** Professional Development - Expeditionary Learning Schools Technology Training for IATHS (AVATAR #6819)

**Justification:** Old and new staff will participate in team building activities along with Expedition planning for the next school year. Advanced technology training and curriculum development for the Expeditionary Learning process.

**Schedule:** Monday 8:30-3:00 pm

**Strategic Plan:** Goal: 3; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Arvelo-Park, Gloribel	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Bushart, Erik	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Caparco, Melinda	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Daly, Eileen	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Dimassimo, Raea	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Dunbar, LaToya	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Erwin, Antoinette	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Estrella-Brazil, Australia	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Grant, Leslie	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Hartgrove, Rita	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Johnsen, Timothy	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Latragna, Michael	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Markel, Chad	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Meade, Sarah	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Melnichenko, Yelena	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
O'Brien, Lynn	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Sardo, Jessica	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Sloane, Sharon	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Southerland, Tyrone	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Verstringe, Kimberly	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.
Williamson, Christina	6/30/14	IA&T – Teacher	6 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Kevin Klein

**Spending:** \$2,970.

**Funding:** Expeditionary Learning Schools Gates Grant

**Budget Code:** 5132-E-27505-2110-0583

**Description:** Other Professional Work

**Justification:** Teachers will be designing protocols and procedures for ongoing professional development. They will be coordinating the schedule and designing the curriculum for teachers to observe each other in the implementation of Expeditionary Learning best practices

**Schedule:** Mondays and Wednesdays 3-6pm Saturdays 8:30-3pm.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Caparco, Melinda	5/24/14 - 6/30/14	IA&T – Teacher	45 hrs.	\$33/hr.
Dunbar, LaToya	5/24/14 - 6/30/14	IA&T – Teacher	45 hrs.	\$33/hr.
<b>Division Chief:</b>	Amy Schiavi			
<b>Principal/Director:</b>	Kevin Klein			
<b>Spending:</b>	\$1,320.			
<b>Funding:</b>	Expeditionary Learning Schools Gates Grant			
<b>Budget Code:</b>	5132-E-27505-2110-0583			
<b>Description:</b>	Other Professional Work			
<b>Justification:</b>	Teachers will design school wide best practices for classroom implementation. They will also design a professional development series to implement rituals and routines.			
<b>Schedule:</b>	Mondays and Wednesdays 3-6pm Saturdays 8:30-3pm.			
<b>Strategic Plan:</b>	Goal: 1; Objective: E			

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Verstringhe, Kimberly	5/26/14 - 6/30/14	IA&T – Teacher	20 hrs.	\$33/hr.
Williamson, Christina	5/26/14 - 6/30/14	IA&T – Teacher	20 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi  
**Principal/Director:** Armando Ramirez  
**Spending:** \$97,018.  
**Funding:** School Improvement Grant  
**Budget Code:** 5132-E-26604-2330-0863  
**Description:** Monroe High School SIG Summer Program with SUNY Geneseo  
**Justification:** As required by the 2013-14 Monroe School Improvement Grant, additional teacher hours to support a five week graphic novel camp for students at James Monroe HS. This program will include inquiry-based, hands-on thematic camp using bilingual graphic novels to support ELLs (English Language Learners) and students with limited English proficiency. Support will also be provided by SUNY Geneseo.

**Schedule:** Monday – Friday 9–1pm  
**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borrelli, Laura	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Bridge, Lawrence	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Bunn, Mary	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Carr, Guy	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Cavagnaro-Calcagno, Christina	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Daly, Jennifer	7/7/14 – 8/8/14	Monroe–Librarian	100 hrs.	1/300 <sup>th</sup>

Dyminski, Edward	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Fenn, Melissa	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Golamb, Chris	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Huber, Bradley	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Jackson, John	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
LaPierre, Elizabeth	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Lum, Matthew	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Mazur, Joan	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
McKoy, Lauren	7/7/14 – 8/8/14	CO(ProfDev)-ELA Coach	100 hrs.	1/300 <sup>th</sup>
O'Connor, Patrick	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Rodriguez, Anthony	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Roessel, Kristin	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Sacco, Janelle	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Sturm, Sarah	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>
Surace, Theresa	7/7/14 – 8/8/14	Monroe - Teacher	100 hrs.	1/300 <sup>th</sup>

**Division Chief:** Amy Schiavi

**Principal/Director:** Armando Ramirez

**Spending:** \$11,088.

**Funding:** School Improvement Grant

**Budget Code:** 5152-E-26604-2010-0863

**Description:** Professional Development - Geneseo Summer Camp (AVATAR #6818)

**Justification:** Professional development hours in preparation for five week graphic novel camp for students at James Monroe High School. Training will include strategies to maximize student engagement in use of graphic novels in support of ELLs (English Language Learners) and students with limited English proficiency.

**Schedule:** Monday – Thursday 9–1pm

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Borrelli, Laura	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Bridge, Lawrence	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Bunn, Mary	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Carr, Guy	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Cavagnaro-Calcagno, Christina	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Daly, Jennifer	6/30/14 – 7/3/14	Monroe-Librarian	16 hrs.	\$33/hr.
Dyminski, Edward	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Fenn, Melissa	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Golamb, Chris	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Huber, Bradley	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.

Jackson, John	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
LaPierre, Elizabeth	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Lum, Matthew	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Mazur, Joan	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
McKoy, Lauren	6/30/14 – 7/3/14	CO(ProfDev)-ELA Coach	16 hrs.	\$33/hr.
O'Connor, Patrick	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Rodriguez, Anthony	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Roessel, Kristin	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Sacco, Janelle	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Sturm, Sarah	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.
Surace, Theresa	6/30/14 – 7/3/14	Monroe - Teacher	16 hrs.	\$33/hr.

**Division Chief:** Amy Schiavi

**Principal/Director:** Dr. Linus Guillory

**Spending:** \$1,516.

**Funding:** Title I-Supplemental Academic Services

**Budget Code:** 5132-E-27310-2110-0236 (Teachers)

5132-E-27310-2020-0236 (Admin.)

**Description:** Saturday School

**Justification:** Teachers will provide intensive additional academic support to meet NYS (New York State) standards in Social Studies for students in grades 9-12.

**Schedule:** Saturday, 9-11am

**Strategic Plan:** Goal: 1; Objective: C

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Fischpera, Richard	6/07/14 - 6/14/14	NWCP - Assistant Principal	4 hrs.	1/260 <sup>th</sup>
Barry, Ryan	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Chambers, Crystal	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Fleck, Cheryl	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Girven, Lynn	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Hucks, William	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Mason, Erin	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Payne, Cynthia	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Sova, Timothy	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.
Yaeger, Meghan	6/07/14 - 6/14/14	NECP - Teacher	4 hrs.	\$37/hr.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 661**

**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Dr. Raymond Giamartino  
**Principal/Director:** Rodney Moore  
**Spending:** \$2,912.  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-E-10302-2070-0861  
**Description:** Curriculum Development/Alignment  
**Justification:** Teachers will use instructional frameworks, i.e. Balanced Literacy & CCSS Instructional protocols to design summer school curricula to be implemented by teachers during the summer 2014 as well as developing corresponding professional learning. The work will be used with two site based summer school opportunities K-3 Innovation Greenhouse & 6-8 Content/Literacy with an emphasis on integrating Balanced Literacy strategies with the CCSS.  
**Schedule:** Monday-Friday 7-8:30 am  
 Saturdays 9 a.m.-1 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Gonzalez, John	05/24/14-06/28/14	#3- ELT Resource Coordinator	20 hrs.	\$40/hr.
Bergan, Jeremiah	05/24/14-06/28/14	#3-Teacher	32 hrs.	\$33/hr.
Rhodes, Ashlee	05/24/14-06/28/14	#3-Teacher	32 hrs.	\$33/hr.

**Division Chief:** Dr. Ray Giamartino  
**Principal/Director:** Rodney Moore  
**Spending:** \$3,552  
**Funding:** School Improvement Grant  
**Budget Code:** 5124-E-10310-2110-0861  
**Description:** Expanded Learning Time  
**Justification:** Teacher will provide academic enrichment and intervention to all students at NRCS in grades K-8 during the Expanded Learning Day. Teachers will use strategies that are aligned to the Common Core State Standards and Instructional Focus to provide students intervention and enrichment opportunities.  
**Schedule:** Monday-Friday 3:20 p.m. - 5:00 p.m.  
**Strategic Plan:** Goal: 1 ; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brace, Daniel	05/27/14-06/26/14	#3 – Teacher	32 hrs.	\$37/hr.
Galvan, Amanda	05/27/14-06/26/14	#3 – Teacher	32 hrs.	\$37/hr.
Hayes, Jazmin	05/27/14-06/26/14	#3 – Teacher	32 hrs.	\$37/hr.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 662**

**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Beverly Burrell-Moore

**Principal/Director:** Beverly Gushue

**Spending:** \$2,664

**Funding:** Perkins Grant

**Budget Code:** 5132-E-24003-6320-0707

**Description:** Expanded Learning

**Justification:** Lemonade Day is being sponsored by RIT. The program teaches youth how to start, own and operate their own business – a lemonade stand. Students will learn to set goals, develop a plan, secure an investor, create a product, make a profit and give back to the community. Lemonade Day was started in Houston, Texas in 2007 and has since expanded to over 40 cities nationwide with over 150,000 youth participating. Youth learn the entrepreneurial skills necessary to be successful in the future and become contributing members of their communities. The goal of Lemonade Day is to give children of all socio-economic backgrounds, in all neighborhoods the opportunity to learn about starting their own business and learning how to make money and “spend a little, save a little and share a little”.

**Schedule:** Saturday 8:00 a.m. – 4:00 p.m.

**Strategic Plan:** Goal: 1; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Aratari, Lisa	6/14/14	#42 - Teacher	8 hrs.	\$37/hr.
Belcer, Emily	6/14/14	JCW CA - Teacher	8 hrs.	\$37/hr.
Brown, Anita	6/14/14	#4 - Teacher	8 hrs.	\$37/hr.

Jones-Effah, Jennifer	6/14/14	#8 - Teacher	8 hrs.	\$37/hr.
Kaiser, Linda	6/14/14	#35 - Teacher	8 hrs.	\$37/hr.
Lohrman, Cheryl	6/14/14	#7 - Teacher	8 hrs.	\$37/hr.
Orrico-Saitta, Suellen	6/14/14	FLC - Teacher	8 hrs.	\$37/hr.
Rogers, Debra	6/14/14	#12 - Teacher	8 hrs.	\$37/hr.
Tyndall, Mary Elizabeth	6/14/14	#17 - Teacher	8 hrs.	\$37/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$2,220  
**Funding:** General Fund  
**Budget Code:** 5132-A-53008-2250-1466  
**Description:** Other Professional Work  
**Justification:** Teachers will provide a total of 60 hours of supplemental tutoring in the area of reading to the student.  
**Schedule:** Monday - Friday 4:00 p.m. - 6:00 p.m.  
 Saturday 8:00 a.m. - 12:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Blaine, Erin	5/23/14 – 6/30/14	#54 - Teacher	30 hrs.	\$37/hr.
O'Brien, Shannon	5/23/14 – 6/30/14	#54 - Teacher	30 hrs.	\$37/hr.

**Division Chief:** Beverly Burrell-Moore  
**Principal/Director:** Christopher Suriano  
**Spending:** \$740  
**Funding:** General Fund  
**Budget Code:** 5132-A-53008-2250-1466  
**Description:** Other Professional Work  
**Justification:** Teacher will provide a total of 20 hours of compensatory educational services for student.  
**Schedule:** Monday - Friday 4:00 p.m. - 6:00 p.m.  
 Saturday 8:00 a.m. - 12:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Michener, Regina	5/23/14 – 6/30/14	Martin St. (Sp.Ed.) - Teacher	20 hrs.	\$37/hr.

**Seconded by Member of the Board Commissioner Evans  
 Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 663**

**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$13,464  
**Funding:** General Fund  
**Budget Code:** 5152-A-75516-2070-4520  
**Description:** Program orientation, set up, and close out (4 hours each) for Rochester Summer Scholars at SOTA  
**Justification:** Orientation, Set up and Close Out for Rochester Summer Scholar Program at SOTA. District maintenance of effort, as required by grant agreement  
**Schedule:** Monday – Friday; Summer 8:00 a.m. – 12:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beckley, Christi	7/1/14, 7/2/14, 8/8/14	#5 - Teacher	12 hrs.	\$33/hr.
Bissell, Todd	7/1/14, 7/2/14, 8/8/14	#42 - Teacher	12 hrs.	\$33/hr.
Boyle, Jennifer	7/1/14, 7/2/14, 8/8/14	#33 - Teacher	12 hrs.	\$33/hr.
Braley, William	7/1/14, 7/2/14, 8/8/14	#33 - Teacher	12 hrs.	\$33/hr.
Carroll McCarthy, Annmarie	7/1/14, 7/2/14, 8/8/14	CO(T&L) - Teacher	12 hrs.	\$33/hr.
Cunningham, Chandra	7/1/14, 7/2/14, 8/8/14	#39 - Teacher	12 hrs.	\$33/hr.
De La Torre, Kash, Irasema	7/1/14, 7/2/14, 8/8/14	#5 – Teacher	12 hrs.	\$33/hr.
DeCarlo, Heather	7/1/14, 7/2/14, 8/8/14	#43 - Teacher	12 hrs.	\$33/hr.
Dixon, Bukeka	7/1/14, 7/2/14, 8/8/14	#12 - Teacher	12 hrs.	\$33/hr.
Doell, Charlene	7/1/14, 7/2/14, 8/8/14	#28 - Teacher	12 hrs.	\$33/hr.

Dunn, Amanda	7/1/14, 7/2/14, 8/8/14	NECP - Teacher	12 hrs.	\$33/hr.
Farrell, Charles	7/1/14, 7/2/14, 8/8/14	Charlotte - TOA	12 hrs.	\$33/hr.
Forkner, Amanda	7/1/14, 7/2/14, 8/8/14	CO(Prof. Dev.) - Math Coach	12 hrs.	\$33/hr.
Gibble, Katherine	7/1/14, 7/2/14, 8/8/14	#41 - Teacher	12 hrs.	\$33/hr.
Hammond, Lawrence	7/1/14, 7/2/14, 8/8/14	#8 - Teacher	12 hrs.	\$33/hr.
Heinman, Maryanne	7/1/14, 7/2/14, 8/8/14	CO(Prof. Dev.) - Math Coach	12 hrs.	\$33/hr.
Itoh, Deborah	7/1/14, 7/2/14, 8/8/14	#5 - Teacher	12 hrs.	\$33/hr.
Jordan, Kimkena	7/1/14, 7/2/14, 8/8/14	#5 - Teacher	12 hrs.	\$33/hr.
Konecny-Perry, Georgina	7/1/14, 7/2/14, 8/8/14	#46 - Teacher	12 hrs.	\$33/hr.
Landy, Elizabeth	7/1/14, 7/2/14, 8/8/14	#41 - Teacher	12 hrs.	\$33/hr.
Manley, E'Shantee	7/1/14, 7/2/14, 8/8/14	#43 - Teacher	12 hrs.	\$33/hr.
McCabe, Eileen	7/1/14, 7/2/14, 8/8/14	CO(Prof. Dev.) - ELA Coach	12 hrs.	\$33/hr.
Morales, Karen	7/1/14, 7/2/14, 8/8/14	#12 - Teacher	12 hrs.	\$33/hr.
Nguyen, Mai Lan	7/1/14, 7/2/14, 8/8/14	#33 - Teacher	12 hrs.	\$33/hr.
Olivieri, Sara Ann	7/1/14, 7/2/14, 8/8/14	#5 - Teacher	12 hrs.	\$33/hr.
Pritchard, Lisa	7/1/14, 7/2/14, 8/8/14	#33 - Teacher	12 hrs.	\$33/hr.
Roberts, Alana	7/1/14, 7/2/14, 8/8/14	CO(Prof. Dev.) - ELA Coach	12 hrs.	\$33/hr.
Rokosz, Mark	7/1/14, 7/2/14, 8/8/14	#17 - Teacher	12 hrs.	\$33/hr.
Salvaggio, Cacilda	7/1/14, 7/2/14, 8/8/14	#28 - Teacher	12 hrs.	\$33/hr.
Simbari, Kelli	7/1/14, 7/2/14, 8/8/14	CO(Prof. Dev.) - ELA Coach	12 hrs.	\$33/hr.
Smalley, Melissa	7/1/14, 7/2/14, 8/8/14	#45 - Teacher	12 hrs.	\$33/hr.
Tata, Mark	7/1/14, 7/2/14, 8/8/14	CO(Prof. Dev.) - Math Coach	12 hrs.	\$33/hr.

Vallone, Gia	7/1/14, 7/2/14, 8/8/14	#8 - Data Coach	12 hrs.	\$33/hr.
Ventura, Jessica	7/1/14, 7/2/14, 8/8/14	#28- Teacher	12 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$31,416

**Funding:** Wallace Foundation Grant

**Budget Code:** 5152-E-75516-2070-0406

**Description:** Professional Development for ELA and Math Curriculum and Outreach

**Justification:** Professional Development for Wallace Summer Scholars AM Academic Staff which will include curriculum training held prior to and during the program. The goals of this training are to prepare teachers in the delivery of the ELA, Math, and intervention curricula, full student engagement in each aspect of appropriately challenged lessons. In order to accomplish this, professional development support around differentiating the instruction and using ongoing assessments to drive the differentiation needs to take place. This training uses a “series” and embedded approach where protocols such as “Looking at Student Work” and “Looking at Lesson Plans” will be used for teacher teams to share, critique and reflect on their daily plans and to make the necessary changes to the overall suggested plans in order to fully meet the diverse student needs. Staff will need hours to share and edit plans on a weekly basis. Professional development is offered throughout the program in order to fully address any need that arises and to support the staff in offering the highest quality summer programming; as required by grant agreement and external grant evaluation recommendation for improvement.

**Schedule:** School year: Tuesday – Thursday; 4:00-8:00; Summer: Sunday – Saturday, 8:00 a.m. – 3:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beckley, Christi	5/27/14 – 8/8/14	#5 - Teacher	28 hrs.	\$33/hr.
Bissell, Todd	5/27/14 – 8/8/14	#42 - Teacher	28 hrs.	\$33/hr.
Boyle, Jennifer	5/27/14 – 8/8/14	#33 - Teacher	28 hrs.	\$33/hr.
Braley, William	5/27/14 – 8/8/14	#33 - Teacher	28 hrs.	\$33/hr.
Carroll McCarthy, Annmarie	5/27/14 – 8/8/14	CO(T&L) - Teacher	28 hrs.	\$33/hr.
Cunningham, Chandra	5/27/14 – 8/8/14	#39 - Teacher	28 hrs.	\$33/hr.
De La Torre, Kash, Irasema	5/27/14 – 8/8/14	#5 – Teacher	28 hrs.	\$33/hr.
DeCarlo, Heather	5/27/14 – 8/8/14	#43 - Teacher	28 hrs.	\$33/hr.
Dixon, Bukeka	5/27/14 – 8/8/14	#12 - Teacher	28 hrs.	\$33/hr.

Doell, Charlene	5/27/14 – 8/8/14	#28 - Teacher	28 hrs.	\$33/hr.
Dunn, Amanda	5/27/14 – 8/8/14	NECP - Teacher	28 hrs.	\$33/hr.
Farrell, Charles	5/27/14 – 8/8/14	Charlotte - TOA	28 hrs.	\$33/hr.
Forkner, Amanda	5/27/14 – 8/8/14	CO(Prof. Dev.) - Math Coach	28 hrs.	\$33/hr.
Gibble, Katherine	5/27/14 – 8/8/14	#41 - Teacher	28 hrs.	\$33/hr.
Hammond, Lawrence	5/27/14 – 8/8/14	#8- Teacher	28 hrs.	\$33/hr.
Heinman, Maryanne	5/27/14 – 8/8/14	CO(Prof. Dev.) - Math Coach	28 hrs.	\$33/hr.
Itoh, Deborah	5/27/14 – 8/8/14	#5 - Teacher	28 hrs.	\$33/hr.
Jordan, Kimkena	5/27/14 – 8/8/14	#5 - Teacher	28 hrs.	\$33/hr.
Konecny-Perry, Georgina	5/27/14 – 8/8/14	#46 - Teacher	28 hrs.	\$33/hr.
Landy, Elizabeth	5/27/14 – 8/8/14	#41- Teacher	28 hrs.	\$33/hr.
Manley, E'Shantee	5/27/14 – 8/8/14	#43 - Teacher	28 hrs.	\$33/hr.
McCabe, Eileen	5/27/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	28 hrs.	\$33/hr.
Morales, Karen	5/27/14 – 8/8/14	#12 - Teacher	28 hrs.	\$33/hr.
Nguyen, Mai Lan	5/27/14 – 8/8/14	#33 - Teacher	28 hrs.	\$33/hr.
Olivieri, Sara Ann	5/27/14 – 8/8/14	#5 - Teacher	28 hrs.	\$33/hr.
Pritchard, Lisa	5/27/14 – 8/8/14	#33 - Teacher	28 hrs.	\$33/hr.
Roberts, Alana	5/27/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	28 hrs.	\$33/hr.
Rokosz, Mark	5/27/14 – 8/8/14	#17 - Teacher	28 hrs.	\$33/hr.
Salvaggio, Cacilda	5/27/14 – 8/8/14	#28 - Teacher	28 hrs.	\$33/hr.
Simbari, Kelli	5/27/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	28 hrs.	\$33/hr.
Smalley, Melissa	5/27/14 – 8/8/14	#45 - Teacher	28 hrs.	\$33/hr.
Tata, Mark	5/27/14 – 8/8/14	CO(Prof. Dev.) – Math Coach	28 hrs.	\$33/hr.
Vallone, Gia	5/27/14 – 8/8/14	#8 - Data Coach	28 hrs.	\$33/hr.
Ventura, Jessica	5/27/14 – 8/8/14	#28 - Teacher	28 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$147,334

**Funding:** General Fund

**Budget Code:** 5124-A-75516-2330-4520

**Description:** Instruction for Rochester Summer Scholars

**Justification:** AM Educational providers to provide instruction for Rochester Summer Scholars, district maintenance of effort, as required by grant agreement for 20 days of 25 days, 4 hrs. / day

**Schedule:** Monday – Friday; Summer: 7:30 a.m. -11:30 a.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beckley, Christi	7/7/14 – 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>
Bissell, Todd	7/7/14 – 8/1/14	#42 - Teacher	80 hrs.	1/300 <sup>th</sup>
Boyle, Jennifer	7/7/14 – 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Braley, William	7/7/14 – 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Carroll McCarthy, Annmarie	7/7/14 – 8/1/14	CO(T&L) - Teacher	80 hrs.	1/300 <sup>th</sup>
Cunningham, Chandra	7/7/14 – 8/1/14	#39 - Teacher	80 hrs.	1/300 <sup>th</sup>
De La Torre, Kash, Irasema	7/7/14 – 8/1/14	#5 – Teacher	80 hrs.	1/300 <sup>th</sup>
DeCarlo, Heather	7/7/14 – 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
Dixon, Bukeka	7/7/14 – 8/1/14	#12 - Teacher	80 hrs.	1/300 <sup>th</sup>
Doell, Charlene	7/7/14 – 8/1/14	#28 - Teacher	80 hrs.	1/300 <sup>th</sup>
Dunn, Amanda	7/7/14 – 8/1/14	NECP - Teacher	80 hrs.	1/300 <sup>th</sup>
Farrell, Charles	7/7/14 – 8/1/14	Charlotte - TOA	80 hrs.	1/300 <sup>th</sup>
Forkner, Amanda	7/7/14 – 8/1/14	CO(Prof. Dev.) - Math Coach	80 hrs.	1/300 <sup>th</sup>
Gibble, Katherine	7/7/14 – 8/1/14	#41 - Teacher	80 hrs.	1/300 <sup>th</sup>
Hammond, Lawrence	7/7/14 – 8/1/14	#8- Teacher	80 hrs.	1/300 <sup>th</sup>
Heinman, Maryanne	7/7/14 – 8/1/14	CO(Prof. Dev.) - Math Coach	80 hrs.	1/300 <sup>th</sup>
Itoh, Deborah	7/7/14 – 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>
Jordan, Kimkena	7/7/14 – 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>
Konecny-Perry, Georgina	7/7/14 – 8/1/14	#46 - Teacher	80 hrs.	1/300 <sup>th</sup>
Landy, Elizabeth	7/7/14 – 8/1/14	#41- Teacher	80 hrs.	1/300 <sup>th</sup>
Manley, E'Shantee	7/7/14 – 8/1/14	#43 - Teacher	80 hrs.	1/300 <sup>th</sup>
McCabe, Eileen	7/7/14 – 8/1/14	CO(Prof. Dev.) - ELA Coach	80 hrs.	1/300 <sup>th</sup>
Morales, Karen	7/7/14 – 8/1/14	#12 - Teacher	80 hrs.	1/300 <sup>th</sup>
Nguyen, Mai Lan	7/7/14 – 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Olivieri, Sara Ann	7/7/14 – 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>
Pritchard, Lisa	7/7/14 – 8/1/14	#33 - Teacher	80 hrs.	1/300 <sup>th</sup>
Roberts, Alana	7/7/14 – 8/1/14	CO(Prof. Dev.) - ELA Coach	80 hrs.	1/300 <sup>th</sup>
Rokosz, Mark	7/7/14 – 8/1/14	#17 - Teacher	80 hrs.	1/300 <sup>th</sup>
Salvaggio, Cacilda	7/7/14 – 8/1/14	#28 - Teacher	80 hrs.	1/300 <sup>th</sup>
Simbari, Kelli	7/7/14 – 8/1/14	CO(Prof. Dev.) - ELA Coach	80 hrs.	1/300 <sup>th</sup>
Smalley, Melissa	7/7/14 – 8/1/14	#45 - Teacher	80 hrs.	1/300 <sup>th</sup>

Tata, Mark	7/7/14 – 8/1/14	CO(Prof. Dev.) – Math Coach	80 hrs.	1/300 <sup>th</sup>
Vallone, Gia	7/7/14 – 8/1/14	#8 - Data Coach	80 hrs.	1/300 <sup>th</sup>
Ventura, Jessica	7/7/14 – 8/1/14	#28 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$36,836  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Instruction for Summer School  
**Justification:** AM Educational providers to provide instruction for Rochester Summer Scholars in ELA and Math, as required by grant agreement for 20 days of 25 days, 1 extra hr. per day  
**Schedule:** Monday – Friday; Summer: 11:30 a.m. - 12:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beckley, Christi	7/7/14 – 8/1/14	#5 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Bissell, Todd	7/7/14 – 8/1/14	#42 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Boyle, Jennifer	7/7/14 – 8/1/14	#33 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Braley, William	7/7/14 – 8/1/14	#33 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Carroll McCarthy, Annmarie	7/7/14 – 8/1/14	CO(T&L) - Teacher	20 hrs.	1/1200 <sup>th</sup>
Cunningham, Chandra	7/7/14 – 8/1/14	#39 - Teacher	20 hrs.	1/1200 <sup>th</sup>
De La Torre, Kash, Irasema	7/7/14 – 8/1/14	#5 – Teacher	20 hrs.	1/1200 <sup>th</sup>
DeCarlo, Heather	7/7/14 – 8/1/14	#43 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Dixon, Bukeka	7/7/14 – 8/1/14	#12 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Doell, Charlene	7/7/14 – 8/1/14	#28 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Dunn, Amanda	7/7/14 – 8/1/14	NECP - Teacher	20 hrs.	1/1200 <sup>th</sup>
Farrell, Charles	7/7/14 – 8/1/14	Charlotte - TOA	20 hrs.	1/1200 <sup>th</sup>
Forkner, Amanda	7/7/14 – 8/1/14	CO(Prof. Dev.) - Math Coach	20 hrs.	1/1200 <sup>th</sup>
Gibble, Katherine	7/7/14 – 8/1/14	#41 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Hammond, Lawrence	7/7/14 – 8/1/14	#8- Teacher	20 hrs.	1/1200 <sup>th</sup>
Heinman, Maryanne	7/7/14 – 8/1/14	CO(Prof. Dev.) - Math Coach	20 hrs.	1/1200 <sup>th</sup>
Itoh, Deborah	7/7/14 – 8/1/14	#5 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Jordan, Kimkena	7/7/14 – 8/1/14	#5 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Konecny-Perry, Georgina	7/7/14 – 8/1/14	#46 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Landy, Elizabeth	7/7/14 – 8/1/14	#41- Teacher	20 hrs.	1/1200 <sup>th</sup>

Manley, E'Shantee	7/7/14 – 8/1/14	#43 - Teacher	20 hrs.	1/1200 <sup>th</sup>
McCabe, Eileen	7/7/14 – 8/1/14	CO(Prof. Dev.) - ELA Coach	20 hrs.	1/1200 <sup>th</sup>
Morales, Karen	7/7/14 – 8/1/14	#12 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Nguyen, Mai Lan	7/7/14 – 8/1/14	#33 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Olivieri, Sara Ann	7/7/14 – 8/1/14	#5 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Pritchard, Lisa	7/7/14 – 8/1/14	#33 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Roberts, Alana	7/7/14 – 8/1/14	CO(Prof. Dev.) - ELA Coach	20 hrs.	1/1200 <sup>th</sup>
Rokosz, Mark	7/7/14 – 8/1/14	#17 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Salvaggio, Cacilda	7/7/14 – 8/1/14	#28 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Simbari, Kelli	7/7/14 – 8/1/14	CO(Prof. Dev.) - ELA Coach	20 hrs.	1/1200 <sup>th</sup>
Smalley, Melissa	7/7/14 – 8/1/14	#45 - Teacher	20 hrs.	1/1200 <sup>th</sup>
Tata, Mark	7/7/14 – 8/1/14	CO(Prof. Dev.) – Math Coach	20 hrs.	1/1200 <sup>th</sup>
Vallone, Gia	7/7/14 – 8/1/14	#8 - Data Coach	20 hrs.	1/1200 <sup>th</sup>
Ventura, Jessica	7/7/14 – 8/1/14	#28 - Teacher	20 hrs.	1/1200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$46,045

**Funding:** Wallace Foundation Grant

**Budget Code:** 5124-E-75516-2330-0406

**Description:** Instruction for Rochester Summer Scholars

**Justification:** AM Educational providers to provide instruction for Rochester Summer Scholars in ELA and Math, as required by grant agreement, extra 5 days at 5 hrs. per day.

**Schedule:** Monday – Friday; Summer: 7:30 a.m. -12:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Beckley, Christi	8/4/14 – 8/8/14	#5 - Teacher	25 hrs.	1/300 <sup>th</sup>
Bissell, Todd	8/4/14 – 8/8/14	#42 - Teacher	25 hrs.	1/300 <sup>th</sup>
Boyle, Jennifer	8/4/14 – 8/8/14	#33 - Teacher	25 hrs.	1/300 <sup>th</sup>
Braley, William	8/4/14 – 8/8/14	#33 - Teacher	25 hrs.	1/300 <sup>th</sup>
Carroll McCarthy, Annmarie	8/4/14 – 8/8/14	CO(T&L) - Teacher	25 hrs.	1/300 <sup>th</sup>
Cunningham, Chandra	8/4/14 – 8/8/14	#39 - Teacher	25 hrs.	1/300 <sup>th</sup>
De La Torre, Kash, Irasema	8/4/14 – 8/8/14	#5 – Teacher	25 hrs.	1/300 <sup>th</sup>
DeCarlo, Heather	8/4/14 – 8/8/14	#43 - Teacher	25 hrs.	1/300 <sup>th</sup>
Dixon, Bukeka	8/4/14 – 8/8/14	#12 - Teacher	25 hrs.	1/300 <sup>th</sup>

Doell, Charlene	8/4/14 – 8/8/14	#28 - Teacher	25 hrs.	1/300 <sup>th</sup>
Dunn, Amanda	8/4/14 – 8/8/14	NECP - Teacher	25 hrs.	1/300 <sup>th</sup>
Farrell, Charles	8/4/14 – 8/8/14	Charlotte - TOA	25 hrs.	1/300 <sup>th</sup>
Forkner, Amanda	8/4/14 – 8/8/14	CO(Prof. Dev.) - Math Coach	25 hrs.	1/300 <sup>th</sup>
Gibble, Katherine	8/4/14 – 8/8/14	#41 - Teacher	25 hrs.	1/300 <sup>th</sup>
Hammond, Lawrence	8/4/14 – 8/8/14	#8- Teacher	25 hrs.	1/300 <sup>th</sup>
Heinman, Maryanne	8/4/14 – 8/8/14	CO(Prof. Dev.) - Math Coach	25 hrs.	1/300 <sup>th</sup>
Itoh, Deborah	8/4/14 – 8/8/14	#5 - Teacher	25 hrs.	1/300 <sup>th</sup>
Jordan, Kimkena	8/4/14 – 8/8/14	#5 - Teacher	25 hrs.	1/300 <sup>th</sup>
Konecny-Perry, Georgina	8/4/14 – 8/8/14	#46 - Teacher	25 hrs.	1/300 <sup>th</sup>
Landy, Elizabeth	8/4/14 – 8/8/14	#41- Teacher	25 hrs.	1/300 <sup>th</sup>
Manley, E'Shantee	8/4/14 – 8/8/14	#43 - Teacher	25 hrs.	1/300 <sup>th</sup>
McCabe, Eileen	8/4/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	25 hrs.	1/300 <sup>th</sup>
Morales, Karen	8/4/14 – 8/8/14	#12 - Teacher	25 hrs.	1/300 <sup>th</sup>
Nguyen, Mai Lan	8/4/14 – 8/8/14	#33 - Teacher	25 hrs.	1/300 <sup>th</sup>
Olivieri, Sara Ann	8/4/14 – 8/8/14	#5 - Teacher	25 hrs.	1/300 <sup>th</sup>
Pritchard, Lisa	8/4/14 – 8/8/14	#33 - Teacher	25 hrs.	1/300 <sup>th</sup>
Roberts, Alana	8/4/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	25 hrs.	1/300 <sup>th</sup>
Rokosz, Mark	8/4/14 – 8/8/14	#17 - Teacher	25 hrs.	1/300 <sup>th</sup>
Salvaggio, Cacilda	8/4/14 – 8/8/14	#28 - Teacher	25 hrs.	1/300 <sup>th</sup>
Simbari, Kelli	8/4/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	25 hrs.	1/300 <sup>th</sup>
Smalley, Melissa	8/4/14 – 8/8/14	#45 - Teacher	25 hrs.	1/300 <sup>th</sup>
Tata, Mark	8/4/14 – 8/8/14	CO(Prof. Dev.) – Math Coach	25 hrs.	1/300 <sup>th</sup>
Vallone, Gia	8/4/14 – 8/8/14	#8 – Data Coach	25 hrs.	1/300 <sup>th</sup>
Ventura, Jessica	8/4/14 – 8/8/14	#28 - Teacher	25 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$26,000  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Instruction for Rochester Summer Scholars

**Justification:** All day Special Educational Providers for Rochester Summer Scholars providing academic and enrichment differentiation for students. They will work with Students, Academic Teachers, Community Partners and Enrichment Teachers to plan and provide the necessary changes in order to fully meet our diverse student needs, as per grant agreement. (20 days at 4 hours a day out of an 8 hr. day), in response to recommendations for improvement

**Schedule:** Monday – Friday; Summer; 11:30 a.m. -3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baker, Jodi	7/7/14 – 8/1/14	#42 - Teacher	80 hrs.	1/300 <sup>th</sup>
Davis, Elizabeth	7/7/14 – 8/1/14	#34 - Teacher	80 hrs.	1/300 <sup>th</sup>
Moucha, Janelle	7/7/14 – 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Nunes, Jamie	7/7/14 – 8/1/14	#5 – Teacher	80 hrs.	1/300 <sup>th</sup>
Tierney, Amy	7/7/14 – 8/1/14	#2 - Teacher	80 hrs.	1/300 <sup>th</sup>
Yasses, Sarah	7/7/14 – 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$26,000

**Funding:** General Fund

**Budget Code:** 5124-A-75516-2330-4520

**Description:** Instruction for Rochester Summer Scholars

**Justification:** All day Special Educational Providers for Rochester Summer Scholars providing academic and enrichment differentiation for students. They will work with Students, Academic Teachers, Community Partners and Enrichment Teachers to plan and provide the necessary changes in order to fully meet our diverse student needs, as per grant agreement. (20 days at 4 hours a day out of an 8 hr. day); district maintenance of effort, as required by grant agreement

**Schedule:** Monday – Friday; Summer; 7:30 a.m. - 11:30 a.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baker, Jodi	7/7/14 – 8/1/14	#42 - Teacher	80 hrs.	1/300 <sup>th</sup>
Davis, Elizabeth	7/7/14 – 8/1/14	#34 - Teacher	80 hrs.	1/300 <sup>th</sup>
Moucha, Janelle	7/7/14 – 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>
Nunes, Jamie	7/7/14 – 8/1/14	#5 – Teacher	80 hrs.	1/300 <sup>th</sup>
Tierney, Amy	7/7/14 – 8/1/14	#2 - Teacher	80 hrs.	1/300 <sup>th</sup>
Yasses, Sarah	7/7/14 – 8/1/14	#7 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$7,920  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5152-E-75516-2070-0406  
**Description:** Professional Development and program planning for Rochester Summer Scholars  
**Justification:** Attend professional development and work with Academic Teachers, Community Partners and Enrichment Teachers differentiating the academic and enrichment curriculum for instruction, providing expertise in meeting the needs of a diverse population, as per grant agreement in response to recommendations for improvement  
**Schedule:** School Year: Monday – Saturday, 9:00 a.m. - 7:00 p.m.; Summer: Sunday –Saturday, 8:00 a.m.- 8:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baker, Jodi	5/27/14 – 8/8/14	#42 - Teacher	40 hrs.	\$33/hr.
Davis, Elizabeth	5/27/14 – 8/8/14	#34 - Teacher	40 hrs.	\$33/hr.
Moucha, Janelle	5/27/14 – 8/8/14	#7 - Teacher	40 hrs.	\$33/hr.
Nunes, Jamie	5/27/14 – 8/8/14	#5 – Teacher	40 hrs.	\$33/hr.
Tierney, Amy	5/27/14 – 8/8/14	#2 - Teacher	40 hrs.	\$33/hr.
Yasses, Sarah	5/27/14 – 8/8/14	#7 - Teacher	40 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$2,376  
**Funding:** General Fund  
**Budget Code:** 5152-A-75516-2070-4520  
**Description:** Program orientation, set up and close out (4 hrs. each) for Rochester Summer Scholars at SOTA.  
**Justification:** Attend Professional Development of operations, logistics, classroom set up, classroom breakdown and assessment reporting for Wallace Summer School Staff, district maintenance of effort , as required by grant agreement  
**Schedule:** Monday – Friday; Summer: 8:00 a.m. – 4:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baker, Jodi	7/1/14, 7/2/14, 8/8/14	#42 - Teacher	12 hrs.	\$33/hr.
Davis, Elizabeth	7/1/14, 7/2/14, 8/8/14	#34 - Teacher	12 hrs.	\$33/hr.

Moucha, Janelle	7/1/14, 7/2/14, 8/8/14	#7 - Teacher	12 hrs.	\$33/hr.
Nunes, Jamie	7/1/14, 7/2/14, 8/8/14	#5 – Teacher	12 hrs.	\$33/hr.
Tierney, Amy	7/1/14, 7/2/14, 8/8/14	#2 - Teacher	12 hrs.	\$33/hr.
Yasses, Sarah	7/1/14, 7/2/14, 8/8/14	#7 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$990

**Funding:** Wallace Foundation Grant

**Budget Code:** 5152-E-75516-2070-0406

**Description:** Curriculum Writing for Rochester Summer Program 2014

**Justification:** Align Rochester Summer Scholars 2014 Curriculum for Bilingual and ELL students and facilitate delivery of curriculum to the Rochester Summer Scholars staff., as per grant agreement in response to recommendations for improvement

**Schedule:** School year; Sunday – Saturday, 8:00 a.m. – 10:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Salvaggio, Cacilda	5/27/14 – 8/8/14	#28 - Teacher	30 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$1,320

**Funding:** Wallace Foundation Grant

**Budget Code:** 5152-E-75516-2070-0406

**Description:** Curriculum Writing for swimming instruction in the Rochester Summer Scholars Program 2014

**Justification:** Enrichment providers to revise & prepare the swimming program for the 2014 Rochester Summer Scholars, facilitating delivery of curriculum to enrichment swim team, as per grant agreement

**Schedule:** School Year and Summer; Sunday – Saturday: 8:00 a.m. 10:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hansen, Heather	5/27/14 – 8/8/14	#33 - Teacher	20 hrs.	\$33/hr.
Young, Susan	5/27/14 – 8/8/14	#12 - Teacher	20 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$8,125  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Social Worker for Rochester Summer Scholars for outreach, home visits and emotional and wellness for student  
**Justification:** All day educational provider to support students, staff, families, community partners and enrichment providers to address the social emotional and wellness issues of the Rochester Scholars population ,as per grant agreement ( 8 hr. day for 25 days; outreach, home visits, linking to community resources)  
**Schedule:** Summer; Monday – Saturday 7:30 a.m. - 8:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
McClary, Lisa	7/7/14 – 8/8/14	#19 – Social Worker	200 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$990  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5152-E-75516-2070-0406  
**Description:** Attend professional development, program orientation and closure for the Rochester Summer Scholars 2014  
**Justification:** To attend enrichment and curriculum professional development to help to support students, staff, families, community partners and enrichment providers to address the social emotional and wellness issues of the Rochester Scholars population ,as per grant agreement  
**Schedule:** School Year and Summer, Sunday - Saturday, 8:00 a.m. – 8:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
McClary, Lisa	5/27/14 – 8/8/14	#19 – Social Worker	30 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$27,720  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5152-E-75516-2070-0406  
**Description:** Program orientation, planning, closure for Wallace PM Rochester Summer Scholars.  
**Justification:** Professional Development for the Wallace Summer Scholars PM Enrichment Staff will include the curriculum training help prior to and during the program. The goals of this training are to train teachers and community partners in the delivery of enrichment curriculum. This curriculum has to have students fully engaged in each aspect of the appropriately challenging lessons. In order to accomplish this, professional development around differentiating the instruction and using ongoing assessments to drive the differentiation needs to take place. This training uses a “series” and embedded approach where protocols such as “Looking at Student Work” and “Looking at Lesson Plans” will be used for teacher teams to share, critique and reflect on making the necessary changes in lessons to meet the diverse student needs. This allows the Rochester Summer Scholars staff to offer the highest quality summer programming as required by grant agreement.  
**Schedule:** School Year and Summer: Sunday – Saturday; 8:00 a.m. – 8:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Christiano, Jeffery	5/27/14 – 8/8/14	East - Teacher	30 hrs.	\$33/hr.
Fitta, James	5/27/14 – 8/8/14	East - Teacher	30 hrs.	\$33/hr.
Ford, Jason	5/27/14 – 8/8/14	#35 - Teacher	30 hrs.	\$33/hr.
Gengler, Nicholas	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Gilroy, Carrie	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Guzman, Carmen	5/27/14 – 8/8/14	#33 - Teacher	30 hrs.	\$33/hr.
Hansen, Heather	5/27/14 – 8/8/14	#33 - Teacher	30 hrs.	\$33/hr.
Hennessy, Meagan	5/27/14 – 8/8/14	#12 - Teacher	30 hrs.	\$33/hr.
Jarzembowski, Kimberly	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Klawon, Susan	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
LaPietra, Phillip	5/27/14 – 8/8/14	#5 – Teacher	30 hrs.	\$33/hr.
Loomis, Matthew	5/27/14 – 8/8/14	#4 - Teacher	30 hrs.	\$33/hr.
MacDonald, Allison	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Mazotta, Jeffrey	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
O’Neil, Alison	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Perez, Ashley	5/27/14 – 8/8/14	SOTA - Teacher	30 hrs.	\$33/hr.
Rizzo, David	5/27/14 – 8/8/14	STEM - Teacher	30 hrs.	\$33/hr.

Rothwell, Victoria	5/27/14 – 8/8/14	#46 - Teacher	30 hrs.	\$33/hr.
Sanchez, Kathleen	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Savidis, Melanie	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Simcick, Amy	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Smith, Christopher R.	5/27/14 – 8/8/14	#3 - Teacher	30 hrs.	\$33/hr.
Thomas, Alyshia	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Williamson, Eric	5/27/14 – 8/8/14	#15 - Teacher	30 hrs.	\$33/hr.
Williams, Kae Lim	5/27/14 – 8/8/14	East - Teacher	30 hrs.	\$33/hr.
Woods, Jennifer	5/27/14 – 8/8/14	#39 - Teacher	30 hrs.	\$33/hr.
Wright, Brenda	5/27/14 – 8/8/14	#5 - Teacher	30 hrs.	\$33/hr.
Young, Susan	5/27/14 – 8/8/14	#12 - Teacher	30 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$151,667  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Instruction for Rochester Summer Scholars, PM enrichment  
**Justification:** PM Teaching Staff for the Wallace Rochester Summer Scholars Program, (25 days at 4 hr. per day) as per grant agreement  
**Schedule:** Monday – Friday; Summer, 11:30 a.m. -3:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Christiano, Jeffery	7/7/14 – 8/8/14	East - Teacher	100 hrs.	1/300 <sup>th</sup>
Fitta, James	7/7/14 – 8/8/14	East - Teacher	100 hrs.	1/300 <sup>th</sup>
Ford, Jason	7/7/14 – 8/8/14	#35 - Teacher	100 hrs.	1/300 <sup>th</sup>
Gengler, Nicholas	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Gilroy, Carrie	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Guzman, Carmen	7/7/14 – 8/8/14	#33 - Teacher	100 hrs.	1/300 <sup>th</sup>
Hansen, Heather	7/7/14 – 8/8/14	#33 - Teacher	100 hrs.	1/300 <sup>th</sup>
Hennessy, Meagan	7/7/14 – 8/8/14	#12 - Teacher	100 hrs.	1/300 <sup>th</sup>
Jarzembowski, Kimberly	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Klawon, Susan	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
LaPietra, Phillip	7/7/14 – 8/8/14	#5 – Teacher	100 hrs.	1/300 <sup>th</sup>
Loomis, Matthew	7/7/14 – 8/8/14	#4 - Teacher	100 hrs.	1/300 <sup>th</sup>
MacDonald, Allison	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Mazotta, Jeffrey	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
O’Neil, Alison	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Perez, Ashley	7/7/14 – 8/8/14	SOTA - Teacher	100 hrs.	1/300 <sup>th</sup>
Rizzo, David	7/7/14 – 8/8/14	STEM - Teacher	100 hrs.	1/300 <sup>th</sup>
Rothwell, Victoria	7/7/14 – 8/8/14	#46 - Teacher	100 hrs.	1/300 <sup>th</sup>

Sanchez, Kathleen	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Savidis, Melanie	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Simcick, Amy	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Smith, Christopher R.	7/7/14 – 8/8/14	#3 - Teacher	100 hrs.	1/300 <sup>th</sup>
Thomas, Alyshia	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Williamson, Eric	7/7/14 – 8/8/14	#15 - Teacher	100 hrs.	1/300 <sup>th</sup>
Williams, Kae Lim	7/7/14 – 8/8/14	East - Teacher	100 hrs.	1/300 <sup>th</sup>
Woods, Jennifer	7/7/14 – 8/8/14	#39 - Teacher	100 hrs.	1/300 <sup>th</sup>
Wright, Brenda	7/7/14 – 8/8/14	#5 - Teacher	100 hrs.	1/300 <sup>th</sup>
Young, Susan	7/7/14 – 8/8/14	#12 - Teacher	100 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$8,125

**Funding:** Wallace Foundation Grant

**Budget Code:** 5124-E-75516-2330-0406

**Description:** Instruction for Wallace Rochester Summer Scholars 2014.

**Justification:** Teaching staff for the Rochester Summer Scholars Program at SOTA; PM Teacher Leaders, (25 days at 5 hrs. per day) as per grant agreement

**Schedule:** Monday – Friday; Summer: 11:00 a.m. – 4:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Briggs, Kelli	7/7/14 – 8/8/14	#5 - Teacher	125 hrs.	1/200 <sup>th</sup>
Cox-Hiler, Jocelyn	7/7/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	125 hrs.	1/200 <sup>th</sup>
Fauth, Chris	7/7/14 – 8/8/14	#52 - Teacher	125 hrs.	1/200 <sup>th</sup>
Palumbo, Katherine	7/7/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	125 hrs.	1/200 <sup>th</sup>
White, Nichole	7/7/14 – 8/8/14	#45 - Teacher	125 hrs.	1/200 <sup>th</sup>
Wilkins, Mark	7/7/14 – 8/8/14	#7- Teacher	125 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$8,910

**Funding:** Wallace Foundation Grant

**Budget Code:** 5152-E-75516-2070-0406

**Description:** Professional Development for Rochester Summer Scholars 2014 – planning and facilitating to Rochester Summer Scholar staff

**Justification:** To plan and facilitate professional development for Rochester Summer Scholars Staff (PM Teacher Leaders to work with students, families, Community Partners and Enrichment Providers), as required by grant agreement in response to recommendations for improvement

**Schedule:** School Year and Summer: Sunday – Saturday; 8:00 a.m. – 8:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Briggs, Kelli	5/27/14 – 8/8/14	#5 - Teacher	45 hrs.	\$33/hr.
Cox-Hiler, Jocelyn	5/27/14 – 8/8/14	CO (Prof Dev) - ELA Coach	45 hrs.	\$33/hr.
Fauth, Chris	5/27/14 – 8/8/14	#53 - Teacher	45 hrs.	\$33/hr.
Palumbo, Katherine	5/27/14 – 8/8/14	CO (Prof Dev) - ELA Coach	45 hrs.	\$33/hr.
White, Nichole	5/27/14 – 8/8/14	#45 - Teacher	45 hrs.	\$33/hr.
Wilkins, Mark	5/27/14 – 8/8/14	#7 - Teacher	45 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$9,372

**Funding:** Wallace Foundation Grant

**Budget Code:** 5152-E-75516-2070-0406

**Description:** Program planning, organization, (Taylor orientation, set up, program closure 4 hrs. each) for Rochester Summer Scholars 2014

**Justification:** Attend, plan, and deliver Professional Development to Rochester Summer scholars 2014, as per grant agreement in response to recommendations for improvement

**Schedule:** School Year and Summer; Sunday - Saturday; 8:00 a.m. - 8:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Comstock, Megan	5/27/14 – 8/8/14	JCWFA - Teacher	68 hrs.	\$33/hr.
Conover, Michael	5/27/14 – 8/8/14	CO (CIT) - Teacher	68 hrs.	\$33/hr.
Rohan, Jacob	5/27/14 – 8/8/14	#5 - Teacher	68 hrs.	\$33/hr.
Taylor, Lieselle	5/27/14 – 8/8/14	#44 - Teacher	80 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$13,000

**Funding:** General Funds

**Budget Code:** 5124-A-75516-2330-4520

**Description:** Instruction for Rochester Summer Scholars

**Justification:** All day Teacher Leaders for Wallace 2014 to support students, staff, community partners, and enrichment providers. District maintenance of effort, as required by grant agreement and external grant evaluation recommendation for improvement.

**Schedule:** Summer: Monday – Friday 7:30 a.m.-11:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Comstock, Megan	7/7/14 – 8/1/14	JCWFA - Teacher	80 hrs.	1/300 <sup>th</sup>
Conover, Michael	7/7/14 – 8/1/14	CO (CIT) - Teacher	80 hrs.	1/300 <sup>th</sup>
Rohan, Jacob	7/7/14 – 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$4,334

**Funding:** Wallace Foundation Grant

**Budget Code:** 5124-E-75516-2330-0406

**Description:** Instruction for Rochester Summer Scholars

**Justification:** All day Teacher Leaders for Wallace 2014 to support students, staff, community partners, and enrichment providers.  
(Comstock, Johnson, Rohan week 5 at 8 hrs. per day, Taylor weeks 1-5 at 8 hrs. per days), as per grant agreement in response to recommendations for improvement

**Schedule:** Summer: Monday – Friday; 7:30 a.m. - 3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Comstock, Megan	8/1/14 – 8/8/14	JCWFA - Teacher	40 hrs.	1/200 <sup>th</sup>
Conover, Michael	8/1/14 – 8/8/14	CO (CIT) - Teacher	40 hrs.	1/200 <sup>th</sup>
Rohan, Jacob	8/1/14 – 8/8/14	#5 - Teacher	40 hrs.	1/200 <sup>th</sup>
Taylor, Lieselle	7/7/14 – 8/8/14	#44 - Teacher	200 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$13,000

**Funding:** Wallace Foundation Grant

**Budget Code:** 5124-E-75516-2330-0406

**Description:** Instruction for Rochester Summer Scholars

**Justification:** Educational providers for Wallace 2014 to support students, staff, community partners, and enrichment providers ( 20 days PM at 4 hrs. per day)as per grant agreement

**Schedule:** Monday – Friday; Summer: 11:30 a.m.-3:30 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Comstock, Megan	7/7/14 – 8/1/14	JCWFA - Teacher	80 hrs.	1/300 <sup>th</sup>
Conover, Michael	7/7/14 – 8/1/14	CO (CIT) - Teacher	80 hrs.	1/300 <sup>th</sup>
Rohan, Jacob	7/7/14 – 8/1/14	#5 - Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$48,750  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Instruction for Rochester Summer Scholars  
**Justification:** All day Special Educational Providers for Rochester Summer Scholars providing academic and enrichment differentiation for students. They will work with students, academic teachers, community partners and enrichment teachers to plan and provide the necessary changes in order to fully meet our diverse student needs, supplemental program hours, as per grant agreement (25 days at 8 hrs. per day)  
**Schedule:** Monday – Friday; Summer: 7:30 a.m.- 3:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brongo, Julia	7/7/14 – 8/8/14	#5 - Teacher	200 hrs.	1/200 <sup>th</sup>
Feinberg, Jeffrey	7/7/14 – 8/8/14	SOTA - Teacher	200 hrs.	1/200 <sup>th</sup>
Lewis, Amy	7/7/14 – 8/8/14	East - Teacher	200 hrs.	1/200 <sup>th</sup>
Linza, Paula	7/7/14 – 8/8/14	East - Teacher	200 hrs.	1/200 <sup>th</sup>
Rivers, Jennifer	7/7/14 – 8/8/14	SOTA - Teacher	200 hrs.	1/200 <sup>th</sup>
Schneider, Karen	7/7/14 – 8/8/14	#29 - Teacher	200 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$10,296  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5152-E-75516-2070-0406  
**Description:** Professional Development and program planning for Rochester Summer Scholars  
**Justification:** Attend professional development and work with Academic Teachers, Community Partners and Enrichment Teachers differentiating the academic and enrichment curriculum for instruction, providing expertise in meeting the needs of a diverse population. as per grant agreement  
**Schedule:** School Year: Monday - Saturday; 9:00 a.m.- 7:00 p.m.; Summer: Sunday – Saturday, 8:00 a.m. – 8:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Brongo, Julia	5/27/14 – 8/8/14	#5 - Teacher	52 hrs.	\$33/hr.
Feinberg, Jeffrey	5/27/14 – 8/8/14	SOTA - Teacher	52 hrs.	\$33/hr.
Lewis, Amy	5/27/14 – 8/8/14	East - Teacher	52 hrs.	\$33/hr.
Linza, Paula	5/27/14 – 8/8/14	East - Teacher	52 hrs.	\$33/hr.

Rivers, Jennifer	5/27/14 – 8/8/14	SOTA - Teacher	52 hrs.	\$33/hr.
Schneider, Karen	5/27/14 – 8/8/14	#29 - Teacher	52 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$24,375

**Funding:** Wallace Foundation Grant

**Budget Code:** 5124-E-75516-2330-0406

**Description:** Instruction for Rochester Summer Scholars

**Justification:** All day educational behavior support providers for Wallace 2014 to support students, staff, and community partners and enrichment providers to address the social, emotional and wellness issues of the Rochester Summer Scholars, as per grant agreement ( 25 days at 8 hrs. per day) in response to recommendations for improvement

**Schedule:** Monday – Saturday; Summer: 7:30 a. m. - 8:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hurley, Daniel	7/7/14 – 8/8/14	#23 - Teacher	200 hrs.	1/200 <sup>th</sup>
LeBlanc, Rosalind	7/7/14 – 8/8/14	#19 - Teacher	200 hrs.	1/200 <sup>th</sup>
Suhail, Jamila	7/7/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	200 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino

**Principal/Director:** Edith Silver

**Spending:** \$4,455

**Funding:** Wallace Foundation Grant

**Budget Code:** 5152-E-75516-2070-0406

**Description:** Attend professional development, program orientation set up and closure for the Rochester Summer Scholars program 2014

**Justification:** To attend professional development for all academic and enrichment programs for the Rochester Summer Scholars Program. In addition to planning to provide family outreach for social, emotional and wellness of the Rochester Summer Scholars., as per grant agreement

**Schedule:** School Year and Summer: Sunday – Saturday, 8:00 a.m. – 8:00 p.m.

**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hurley, Daniel	5/27/14 – 8/8/14	#23 - Teacher	45 hrs.	\$33/hr.
LeBlanc, Rosalind	5/27/14 – 8/8/14	#19 - Teacher	45 hrs.	\$33/hr.
Suhail, Jamila	5/27/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	45 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$8,939  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Instruction for Rochester Summer Scholars 2014  
**Justification:** AM ELA, Math and Bilingual coaches providing curricula support, differentiation, and understanding to students and teachers in order to fully meet our diverse student needs.( Ford and Smith coaches I additional hour each day for 4 weeks and week 5 , 5 days at 4 hrs. each day , Gerew, Good, Kleinman, Lukhaup, Marseglia 25 days at 5 hrs. per day), as per grant agreement  
**Schedule:** Monday – Friday, Summer: 7:30 a.m. – 3:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ford, Jason	7/7/14 – 8/8/14	#35 - Teacher	45 hrs.	1/300 <sup>th</sup>
Gerew, Karen	7/7/14 – 8/8/14	CO (IT) - TOA	125 hrs.	1/200 <sup>th</sup>
Good Jeffrey	7/7/14 – 8/8/14	CO(Prof. Dev.) - Math Coach	125 hrs.	1/200 <sup>th</sup>
Kleinman, Ann	7/7/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	125 hrs.	1/200 <sup>th</sup>
Lukhaup, Gretchen	7/7/14 – 8/8/14	#34 – Teacher	125 hrs.	1/200 <sup>th</sup>
Marseglia, Vicki	7/7/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	125 hrs.	1/200 <sup>th</sup>
Smith, Christopher R.	7/7/14 – 8/8/14	#3 - Teacher	45 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$9,438  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5152-E-75516-2070-0406  
**Description:** Professional Development to plan and facilitate ELA, Math and Bilingual to Rochester Summer Scholars teachers  
**Justification:** AM ELA, Math and Bilingual Coaches to plan and facilitate professional development for Rochester Summer Scholars including curriculum , assessment, data collection, orientation, set up, and closure for the Rochester Summer Scholars 2014, (Ford, Smith orientation, set up, and closure ,4 hours each, not included, Gerew 30 additional hours to direct, collect and document and enter data from testing on all students before the program begins) as required by grant agreement  
**Schedule:** School Year and Summer; Sunday – Saturday 8:00 a.m. – 8:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ford, Jason	5/27/14 – 8/8/14	#35 - Teacher	28 hrs.	\$33/hr.
Gerew, Karen	5/27/14 – 8/8/14	CO (IT) - TOA	70 hrs.	\$33/hr.
Good Jeffrey	5/27/14 – 8/8/14	CO(Prof. Dev.) - Math Coach	40 hrs.	\$33/hr.
Kleinman, Ann	5/27/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	40 hrs.	\$33/hr.
Lukhaup, Gretchen	5/27/14 – 8/8/14	#34 – Teacher	40 hrs.	\$33/hr.
Marseglia, Vicki	5/27/14 – 8/8/14	CO(Prof. Dev.) - ELA Coach	40 hrs.	\$33/hr.
Smith, Christopher	5/27/14 – 8/8/14	#3 - Teacher	28 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$8,667  
**Funding:** General Fund  
**Budget Code:** 5124-A-75516-2330-4520  
**Description:** Instruction for Summer School  
**Justification:** AM ELA and Math coaches providing curricula support, differentiation and understanding to students and staff in order to fully meet our diverse student needs. (4 hrs. per day at 4 weeks), district maintenance of effort as required by grant agreement  
**Schedule:** Monday – Friday; Summer: 7:30 a.m. – 11:30 a.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ford, Jason	7/7/14 – 8/1/14	#35 - Teacher	80 hrs.	1/300 <sup>th</sup>
Smith, Christopher R.	7/7/14 – 8/1/14	#3 – Teacher	80 hrs.	1/300 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$13,000  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Instruction for Rochester Summer Scholars  
**Justification:** All day Special education Providers for Rochester Summer Scholars providing academic and enrichment differentiation for students. They will work with students, academic teachers, community partners, and enrichment teachers to plan and provide the necessary changes in order to fully meet our diverse student needs , ( week 5, 5 days per 8 hours a day), as per grant agreement in response to recommendations for improvement  
**Schedule:** Monday – Friday, Summer: 7:30 a.m. - 3:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baker, Jodi	8/4/14 – 8/8/14	#42 - Teacher	40 hrs.	1/200 <sup>th</sup>
Davis, Elizabeth	8/4/14 – 8/8/14	#34 - Teacher	40 hrs.	1/200 <sup>th</sup>
Moucha, Janelle	8/4/14 – 8/8/14	#7 - Teacher	40 hrs.	1/200 <sup>th</sup>
Nunes, Jamie	8/4/14 – 8/8/14	#5 – Teacher	40 hrs.	1/200 <sup>th</sup>
Tierney, Amy	8/4/14 – 8/8/14	#2 - Teacher	40 hrs.	1/200 <sup>th</sup>
Yasses, Sarah	8/4/14 – 8/8/14	#7 - Teacher	40 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$792  
**Funding:** General Fund  
**Budget Code:** 5152-A-75516-2070-4520  
**Description:** Professional Development to plan and facilitate to Rochester Summer Scholar teachers in ELA, Math and Bilingual teachers  
**Justification:** AM ELA, Math and Bilingual Coaches to plan and facilitate professional development for Rochester Summer Scholars including curriculum , assessment, data collection, orientation, set up, and closure for the Rochester Summer Scholars 2014, (orientation, set up, and closure ,4 hours each day). District maintenance of effort as required by grant agreement  
**Schedule:** Monday – Friday; Summer: 8:00 a.m. – 12:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ford, Jason	7/1/14, 7/2/14, 8/8/14	#35 - Teacher	12 hrs.	\$33/hr.
Smith, Christopher	7/1/14, 7/2/14, 8/8/14	#3 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$1,188  
**Funding:** General Fund  
**Budget Code:** 5152-A-75516-2070-4520  
**Description:** Professional Development, orientation, set-up and closure  
**Justification:** Attend, plan, and deliver professional development to Rochester Summer Scholars 2014. District maintenance of effort as required by grant agreement  
**Schedule:** Monday – Friday; Summer: 8:00 a.m. – 4:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Comstock, Megan	7/1/14, 7/2/14, 8/8/14	JCWFA - Teacher	12 hrs.	\$33/hr.
Johnson, Donna	7/1/14, 7/2/14, 8/8/14	CO (CIT) - Teacher	12 hrs.	\$33/hr.
Rohan, Jacob	7/1/14, 7/2/14, 8/8/14	#5 - Teacher	12 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$8,125  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5124-E-75516-2330-0406  
**Description:** Instruction for Rochester Summer Scholars  
**Justification:** Supporting all Rochester Summer Scholar teachers, ELA, Math and Bilingual coaches who are providing curricula support, differentiation, and understanding to students and teachers in order to fully meet our diverse student needs. ), as per grant agreement in response to recommendations for improvement  
**Schedule:** Summer: Monday – Friday; 7:30 a.m. – 3:30 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Nicowski, Deborah	7/7/14 – 8/8/14	CO(Prof Dev) - TOA	200 hrs.	1/200 <sup>th</sup>

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Edith Silver  
**Spending:** \$2,640  
**Funding:** Wallace Foundation Grant  
**Budget Code:** 5152-E-75516-2070-0406  
**Description:** Professional Development to plan and facilitate ELA, Enrichment Writing Component, Math and Bilingual to Rochester Summer Scholars teachers  
**Justification:** Lead and coordinate with ELA, Enrichment Writing Component, Math and Bilingual Coaches to plan and facilitate professional development for Rochester Summer Scholars including curriculum, assessment, data collection, enrichment component, orientation, set up, and closure for the Rochester Summer Scholars 2014; as per grant agreement in response to recommendations for improvement  
**Schedule:** School Year and Summer; Sunday – Saturday 8:00 a.m. – 8:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Nicowski, Deborah	5/27/14 – 8/8/14	CO(Prof Dev) - TOA	80 hrs.	\$33/hr.

**Division Chief:** Caterina Leone-Mannino  
**Principal/Director:** Anthony O. Smith  
**Spending:** \$8,712  
**Funding:** P-TECH  
**Budget Code:** 5152-E-77016-2010-0588  
**Description:** Curriculum Development  
**Justification:** Teachers will develop ELA, Mathematics and Project Based Learning which will integrate technology into the RCSD curriculum for the P-TECH program. As P-TECH is a new program, teacher hiring is in process.  
 \*Note: the names/locations of specific teachers that will be assigned have not been determined and the schedule of Resolution deadlines precludes identification of assigned teachers before the 5/22/14 Packet is finalized.  
**Schedule:** Wednesday and Thursdays; 4-6 p.m. & Saturdays 8 a.m. -4 p.m.  
**Strategic Plan:** Goal: 1; Objective: D

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
6 P-TECH Teachers *(specific names not yet determined)	6/1/14 - 6/30/14	(*TBD) – Teacher	44 hrs. per teacher (total 264 hrs. for all P-TECH Teachers)	\$33/hr.

**Seconded by Member of the Board Commissioner Evans**  
**Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 664**

**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Dr. Bolgen Vargas  
**Principal/Director:** Jeanne Orczyk  
**Spending:** \$7,657

**Funding:** Title I (Non-Public)  
**Budget Code:** 5132-E-18807-2110-0215  
**Description:** Summer Program  
**Justification:** Title I Instructional Specialist Special Education/Literacy Teacher at Mary Cariola Children’s Center  
**Schedule:** Monday – Thursday 8:30 a.m. – 3:00 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Westbrook, Sarah	7/7/14 – 8/15/14	Mary Cariola Children’s Center – Teacher	156 hrs.	1/200 <sup>th</sup>

**Division Chief:** Dr. Bolgen Vargas  
**Principal/Director:** Jeanne Orczyk  
**Spending:** \$15,164  
**Funding:** Title I (Non-Public)  
**Budget Code:** 5132-E-29807-2110-0225  
**Description:** Summer Program  
**Justification:** Instructional Services in the area of Language Arts, Reading, Mathematics and Technology at Monroe County Non-Secure Detention Center  
**Schedule:** Monday – Friday 8:15 a.m. – 12:15 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Ouriel, Jeffrey	7/7/14 – 8/15/14	Y&J – Teacher	120 hrs.	1/300 <sup>th</sup>
Wilkes, Gregory	7/7/14 – 8/15/14	Y&J – Teacher	120 hrs.	1/300 <sup>th</sup>

**Division Chief:** Dr. Bolgen Vargas  
**Principal/Director:** Jeanne Orczyk  
**Spending:** \$8,775.00  
**Funding:** Title I (Non-Public)  
**Budget Code:** 5124-E-17907-2110-0215  
**Description:** Summer Program  
**Justification:** The Summer Program is to keep the children in touch with learning both in math and reading. Students range in ages from 3 -12 years old. Students from the community are requested to attend this program as well as students who attend at Northside Christian Academy during the year. Students may need extra help in math and reading or want to be better prepared for the upcoming school year. Students are evaluated by the teacher and their performance on administered tests.  
**Schedule:** Monday – Thursday 8 a.m. – 12 p.m.  
**Strategic Plan:** Goal: 1; Objective: E

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
DeFabbia, Susan	7/7/14 – 8/15/14	#10 – Teacher	96 hrs.	1/300 <sup>th</sup>
Rupp, Crystal	7/7/14 – 8/15/14	NWCP – Teacher	96 hrs.	1/300 <sup>th</sup>

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 665**

**By Member of the Board Commissioner Powell**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the specified date(s). Subject to the dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the names of those providing these services if necessary in order to carry out the intent of this resolution.

**Division Chief:** Bethany Centrone

**Principal/Director:** Carlos Leal

**Spending:** \$5,500.00

**Funding:** NYSED Strengthening Teacher Leadership & Effectiveness Grant

**Budget Code:** 5126-E-43017-2070-0358

**Description:** Professional Development – RTC Course: Demystifying the Teaching of Reading, Writing, and Listening for Young Learners (Avatar Course Code 6707)

**Justification:** RTC Course: Demystifying the Teaching of Reading, Writing, and Listening for Young Learners. In this multiple session course, teachers are supported in learning about and employing reading theory and practice that is effective with the young learners in their classrooms. Teachers will learn how accessing student experience, cultural background and prior knowledge serves to inform and strengthen their instruction in ways that engage and center children in the learning process. Teachers will develop their knowledge base about reading/writing teaching and learning that is particularly effective for children of color. They will have opportunities for consulting about instructional solutions.

This work is consistent with APPR and CCLS and will be appropriate as evidence of learning for a professional portfolio.

**Schedule:** Monday – Thursday 4:15 pm – 6:15 pm Saturday 9:00 am – 1:00 pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Baccanti, Nicole	5/29/14 – 6/7/14	NECP - Teacher	Stipend	\$500.00
Barrant, Maureen	5/29/14 – 6/7/14	#39 - Teacher	Stipend	\$500.00

Barrattini, Valerie	5/29/14 – 6/7/14	#44 - Teacher	Stipend	\$500.00
Belluscio, Kathie	5/29/14 – 6/7/14	#52 - Teacher	Stipend	\$500.00
Braiman, Nancy	5/29/14 – 6/7/14	#16 - Teacher	Stipend	\$500.00
Bronson, Bridget	5/29/14 – 6/7/14	East - Teacher	Stipend	\$500.00
Bryant, Diana	5/29/14 – 6/7/14	#30 - Psychologist	Stipend	\$500.00
Collier, Alisha	5/29/14 – 6/7/14	#9 - Teacher	Stipend	\$500.00
Delgado, Yarritza	5/29/14 – 6/7/14	#22 – Teacher	Stipend	\$500.00
Dobson, Jacquelyn	5/29/14 – 6/7/14	#45 – Social Worker	Stipend	\$500.00
Finch, Bruce	5/29/14 – 6/7/14	#57 - Teacher	Stipend	\$500.00

**Division Chief:** Bethany Centrone

**Principal/Director:** Carlos Leal

**Spending:** \$9500.00

**Funding:** NYSED Teacher Center Grant

**Budget Code:** 5126-E-43017-2070-0345

**Description:** Professional Development – RTC Course: Demystifying the Teaching of Reading, Writing, and Listening for Young Learners (Avatar Course Code 6707)

**Justification:** RTC Course: Demystifying the Teaching of Reading, Writing, and Listening for Young Learners. In this multiple session course, teachers are supported in learning about and employing reading theory and practice that is effective with the young learners in their classrooms. Teachers will learn how accessing student experience, cultural background and prior knowledge serves to inform and strengthen their instruction in ways that engage and center children in the learning process. Teachers will develop their knowledge base about reading/writing teaching and learning that is particularly effective for children of color. They will have opportunities for consulting about instructional solutions.

This work is consistent with APPR and CCLS and will be appropriate as evidence of learning for a professional portfolio.

**Schedule:** Monday – Thursday 4:15 pm – 6:15 pm Saturday 9:00 am – 1:00 pm

**Strategic Plan:** Goal: 1; Objective: F

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Hannah, Sarah	5/29/14 – 6/7/14	#44 - Teacher	Stipend	\$500.00
Harding, Monique	5/29/14 – 6/7/14	#36 - Teacher	Stipend	\$500.00
Hawkins, Raquel	5/29/14 – 6/7/14	#36 - Teacher	Stipend	\$500.00
Homer, Tanya	5/29/14 – 6/7/14	#52 - Teacher	Stipend	\$500.00
Hunt, Jennifer	5/29/14 – 6/7/14	#39 - Teacher	Stipend	\$500.00
Kaulder, Yolanda	5/29/14 – 6/7/14	#41 - Teacher	Stipend	\$500.00
Lezeska, Tammie	5/29/14 – 6/7/14	JCWFA - Teacher	Stipend	\$500.00
Linza, Paula	5/29/14 – 6/7/14	East - Teacher	Stipend	\$500.00
Lott, Tellis	5/29/14 – 6/7/14	#3 - Teacher	Stipend	\$500.00
Markin-McMurtie, Shannon	5/29/14 – 6/7/14	NECP - Teacher	Stipend	\$500.00

Merritt, Deborah	5/29/14 – 6/7/14	East - Teacher	Stipend	\$500.00
Milord, Marie	5/29/14 – 6/7/14	#44 - Teacher	Stipend	\$500.00
Omollo, Vanilla	5/29/14 – 6/7/14	#52 - Teacher	Stipend	\$500.00
Peppard, James	5/29/14 – 6/7/14	#39 - Teacher	Stipend	\$500.00
Seroski, Diana	5/29/14 – 6/7/14	East - Teacher	Stipend	\$500.00
Turner, Danielle	5/29/14 – 6/7/14	#9 - Teacher	Stipend	\$500.00
Turner, Edith	5/29/14 – 6/7/14	TOA - Teacher	Stipend	\$500.00
Watson-Breedlove, Pamela	5/29/14 – 6/7/14	#36 - Teacher	Stipend	\$500.00
White, Loretta	5/29/14 – 6/7/14	#1- Teacher	Stipend	\$500.00

**Division Chief:** Bethany Centrone

**Principal/Director:** Carlos Leal

**Spending:** \$1394.50

**Funding:** NYSED Teacher Center Grant

**Budget Code:** 5152-E-43017-2070-0345

**Description:** Other Professional Work

**Justification:** Prepare and complete Rochester Teacher Center New York State end of year program evaluation and reporting to include data collection, analysis, and production of final NYS Teacher Center program documentation.

**Schedule:** Monday – Saturday 9:00 a.m. – 4:00 p.m.

**Strategic Plan:** Goal: 5; Objective: A

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Montalvo, Yolanda	6/14/14 – 6/30/14	RTC – Teacher	30 hrs.	1/200 <sup>th</sup>

**Division Chief:** Jerome Underwood

**Principal/Director:** Erin Graupman

**Spending:** \$792

**Funding:** Pregnancy Assistance Fund Grant

**Budget Code:** 5132-E-53508-2815-0130

**Description:** Parenting Workshop for Young Mothers

**Justification:** Teen mother participants will learn practical parenting skills including: decision making, creating a plan for mom and baby, goal setting and building a successful future for mom and child.

**Schedule:** Monday – Friday 4:00–6:00 pm

**Strategic Plan:** Goal: 2 ; Objective: B

<u>Name</u>	<u>Date(s) To Be Worked</u>	<u>Regularly Assigned School/Department &amp; Position</u>	<u>Hours</u>	<u>Pay Rate</u>
Gaither, Rita	5/27/14 – 6/24/14	LyncX Academy- TOA	24 hrs.	\$33/hr.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 6-0 with Vice President Elliott absent**

## EDUCATIONAL FACILITIES

### Resolution No 2013-14: 666

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13:533, adopted on 3/28/13, the Board awarded the General Construction Work contract for Renovations to Douglass Educational Campus to Testa Construction Inc. as the lowest qualified bidder, for the total contract price of \$1,702,000, and

Whereas, five Change Orders totaling \$136,988 have been processed by the Department of Educational Facilities, bringing the contract total to \$1,838,988, and

Whereas, all General Construction Work is complete on the project and Testa Construction Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$95,535.65 on the contract with Testa Construction Inc. for General Construction Work for Renovations to Douglass Educational Campus.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

Participation Statistics		
	\$	%
<b>TOTAL CONTRACT</b>	1,838,988	
<b>M/WBE AWARD</b>	227,400	12.3
<b>LOCAL AWARD</b>		
RMSA	1,838,988	
NYS		

### Resolution No 2013-14: 667

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13:525, adopted on 3/28/13, the Board awarded the General Construction Work contract for Renovations to Franklin High School to A.M. Stern, Inc. as the lowest qualified bidder, for the total contract price of \$824,046, and

Whereas, two Change Orders totaling \$10,850 have been processed by the Department of Educational Facilities, bringing the contract total to \$834,896, and

Participation Statistics		
	\$	%
<b>TOTAL CONTRACT</b>	834,896	
<b>M/WBE AWARD</b>	112,500	13.4
<b>LOCAL AWARD</b>		
RMSA	834,896	
NYS		

Whereas, all General Construction Work is complete on the project and A.M. Stern, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$123,346 on the contract with A.M. Stern, Inc. for General Construction Work for Renovations to Franklin High School.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 668**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13:527, adopted on 3/28/13, the Board awarded the Electrical Work contract for Renovations to School No. 9 and Baden Street Recreation Center to Eastcoast Electric, LLC as the lowest qualified bidder, for the total contract price of \$350,000, and

<b>Participation Statistics</b>		
	<b>\$</b>	<b>%</b>
<b>TOTAL CONTRACT</b>	362,241	
<b>M/WBE AWARD</b>	65,355	18.0
<b>LOCAL AWARD</b>		
RMSA	362,241	
NYS		

Whereas, three Change Orders totaling \$12,241 have been processed by the Department of Educational Facilities, bringing the contract total to \$362,241, and

Whereas, all Electrical Work is complete on the project and Eastcoast Electric, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$10,122.68 on the contract with Eastcoast Electric, LLC for Electrical Work for Renovations to School No. 9 and Baden Street Recreation Center.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 669**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2011-12:422, adopted on 1/24/13, the Board awarded the Electrical Work contract for Renovations to School No. 30 to Eastcoast Electric, LLC as the lowest qualified bidder, for the total contract price of \$73,933, and

Whereas, two Change Orders totaling \$8,896 have been processed by the Department of Educational Facilities, bringing the contract total to \$82,829, and

<b>Participation Statistics</b>		
	<b>\$</b>	<b>%</b>
<b>TOTAL CONTRACT</b>	82,829	
<b>M/WBE AWARD</b>	8,150	9.8
<b>LOCAL AWARD</b>		
RMSA	82,829	
NYS		

Whereas, all Electrical Work is complete on the project and Eastcoast Electric, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$4,378.95 on the contract with Eastcoast Electric, LLC for Electrical Work for Renovations to School No. 30.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 670**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13:522, adopted on 3/28/13, the Board awarded the Electrical Work contract for Renovations to School No. 39 to Eastcoast Electric, LLC as the lowest qualified bidder, for the total contract price of \$210,250, and

Whereas, three Change Orders totaling \$14,375 have been processed by the Department of Educational Facilities, bringing the contract total to \$224,625, and

<b>Participation Statistics</b>		
	<b>\$</b>	<b>%</b>
<b>TOTAL CONTRACT</b>	224,625	
<b>M/WBE AWARD</b>	29,200	13.0
<b>LOCAL AWARD</b>		
RMSA	224,625	
NYS		

Whereas, all Electrical Work is complete on the project and Eastcoast Electric, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$11,706.25 on the contract with Eastcoast Electric, LLC for Electrical Work for Renovations to School No. 39.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 671**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13:522, adopted on 3/28/13, the Board awarded the Plumbing Work contract for Renovations to School No. 39 to Leo J. Roth Corp. as the lowest qualified bidder, for the total contract price of \$85,425, and

<b>Participation Statistics</b>		
	<b>\$</b>	<b>%</b>
<b>TOTAL CONTRACT</b>	89,030	
<b>M/WBE AWARD</b>	7,470	8.3
<b>LOCAL AWARD</b>		
RMSA	89,030	
NYS		

Whereas, one Change Order totaling \$3,605 has been processed by the Department of Educational Facilities, bringing the contract total to \$89,030, and

Whereas, all Plumbing Work is complete on the project and Leo J. Roth Corp. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$12,978.70 on the contract with Leo J. Roth Corp. for Plumbing Work for Renovations to School No. 39.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 672**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13:531, adopted on 3/28/13, the Board awarded the Electrical Work contract for Renovations to School No. 44 to Concord Electric, LLC as the lowest qualified bidder, for the total contract price of \$45,800, and

Whereas, four Change Orders totaling \$9,044 have been processed by the Department of Educational Facilities, bringing the contract total to \$54,844, and

<b>Participation Statistics</b>		
	<b>\$</b>	<b>%</b>
<b>TOTAL CONTRACT</b>	54,844	
<b>M/WBE AWARD</b>	4,000	7.3
<b>LOCAL AWARD</b>		
RMSA	54,844	
NYS		

Whereas, all Electrical Work is complete on the project and Concord Electric, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$2,742.20 on the contract with Concord Electric, LLC for Electrical Work for Renovations to School No. 44.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 673**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2012-13:602, adopted on 4/25/13, the Board awarded the HVAC Work contract for Renovations to School No. 42 to Pipitone Enterprises, LLC as the lowest qualified bidder, for the total contract price of \$271,500, and

Whereas, two Change Orders totaling \$33,421 have been processed by the Department of Educational Facilities, bringing the contract total to \$304,921, and

<b>Participation Statistics</b>		
	<b>\$</b>	<b>%</b>
<b>TOTAL CONTRACT</b>	304,921	
<b>M/WBE AWARD</b>	19,464	6.3
<b>LOCAL AWARD</b>		
RMSA	304,921	
NYS		

Whereas, all HVAC Work is complete on the project and Pipitone Enterprises, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities, therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$18,077.05 on the contract with Pipitone Enterprises, LLC for HVAC Work for Renovations to School No. 42.

Strategic Goal: 4; Objective: F

Justification: Supports in the development of process, procedures, and protocols to enhance safety systems and practices.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

## **OTHER**

### **Resolution No 2013-14: 674**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester, Warner Graduate School of Education**, 515 Hylan Building, Rochester, NY, to provide a six week summer program in the Horizons model, whereby at least 135 students of John James Audubon School No. 33 in Grades K-8 who qualify for the free/reduced lunch program will receive the opportunity to participate high quality academic programming on the University of Rochester campus, including field trips connected to the themes of architecture and inventions, as well as recreational activities, with the goal to engage, stimulate and challenge students to learn and grow, for the period June 30, 2014, or as soon thereafter as the Agreement is fully executed, through August 8, 2014, for a sum not to exceed Sixty Seven Thousand Five Hundred Dollars (\$67,500.00), funded by the Office of Expanded Learning / Summer Partnership, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

### **Resolution No 2013-14: 675**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **The Harley School**, 1981 Clover Street, Rochester, NY, to provide the Horizons Summer Enrichment Program at Harley School, with satellite locations at Monroe

Community College, Allendale Columbia School and The College at Brockport State University of New York, a six week experience whereby 255 District students in Grades K-8 who qualify for the free/reduced lunch program will receive the opportunity to participate in project-based, thematic, experiential learning as well as organized athletics, art, music, drama, museum visits, recreational reading and class trips with the goal to instill a love of learning and stop summer learning loss, for the period June 30, 2014, or as soon thereafter as the Agreement is fully executed, through August 30, 2014, for a sum not to exceed One Hundred Twenty Seven Thousand Five Hundred Dollars (\$127,500.00), funded by the Office of Expanded Learning / Summer Partnership, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 676**

**By Member of the Board Commissioner Powell**

Whereas, EnCompass: Resources for Learning, Inc. offers the EnCompass Summer Enrichment Program, a 20 day experience whereby 120 students entering Grades 2-6 throughout the District who have participated in the EnCompass After-School Program at School Nos. 15, 33 and 39 during the 2013-2014 school year receive the opportunity to participate in an inquiry-based curriculum with small group targeted tutoring sessions focused on literacy development through multi-modal learning; and

Whereas, EnCompass: Resources for Learning, Inc. offers the EnCompass 3D Summer Enrichment Program, a five week experience whereby 80 students throughout District in Grades 1-7 who are referred to the program through the Monroe County Department of Human Services Foster Care System, as well as District students who have previously enrolled in the 3D Program, will receive the opportunity to participate in an inquiry based curriculum that pairs targeted tutoring in English Language Arts and Math with inquiry-based interdisciplinary learning projects and enrichment opportunities; and

Whereas, the District wishes to enter into an Agreement with EnCompass: Resources for Learning, Inc., to provide these summer enrichment programs for District students; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Encompass: Resources for Learning, Inc.**, 133 Hoover Drive, Rochester, NY, to provide the EnCompass Summer Enrichment Program at The Children's School of Rochester School No. 15, and the EnCompass 3D Summer Enrichment Program at the Summer Sands Camps located at 133 Hoover Drive, with the goal to improve social and academic behaviors, improve academic performance and improve nutrition and physical activity

in District students, for the period July 7, 2014, or as soon thereafter as the Agreement is fully executed, through August 8, 2014, for a sum not to exceed Fifty Nine Thousand Nine Hundred Forty One Dollars (\$59,941.00), funded by the Office of Expanded Learning / Summer Partnership, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 677**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Wallace Foundation Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Young Audiences of Rochester, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Young Audiences of Rochester, Inc.**, 277 North Goodman Street, Rochester, NY, to attend District professional development and provide services to the Rochester Summer Scholars Program whereby 251 students entering Grade 5 in schools throughout the District will receive instruction and practice, at School of the Arts, 45 Prince Street, in multiple art forms including dance, movement, music, multimedia-digital, visual and literacy arts, with the goal to build skill in self-expression, for the period June 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 30, 2014, for a sum not to exceed Ninety Four Thousand One Hundred Three Dollars (\$94,103.00), funded by the Wallace Foundation Grant, through the Department of Expanded Learning, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 678**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Wallace Foundation Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with The Colleen Hendrick Dance Theatre, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **The Colleen Hendrick Dance Theatre, Inc.**, 34 Elton Street, Rochester, NY, to attend District professional development and provide services to the Rochester Summer Scholars Program whereby 251 students entering Grade 5 in schools throughout the District will receive instruction and practice in athletic and team building activities, at 34 Elton Street, with the goal to improve self-concept and efficacy through increased physical and musical activity, for the period June 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 30, 2014, for a sum not to exceed Fifty Four Thousand Six Hundred Ninety Two Dollars (\$54,692.00), funded by the Wallace Foundation Grant, through the Department of Expanded Learning, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 679**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Wallace Foundation Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Shared Adventures, Inc., to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Shared Adventures, Inc.**, 1044 University Avenue, Rochester, NY, to attend District professional development and provide services to the Rochester Summer Scholars Program whereby 251 students entering Grade 5 in schools throughout the District will receive instruction and practice in athletic and team building activities, at 1044 University Avenue, with the goal to increase self-confidence and physical dexterity and develop a healthy lifestyle through physical activities, for the period June 1, 2014, or as soon thereafter as the Agreement is fully executed, through August 30, 2014, for a sum not to exceed Seventy Four Thousand Nine Hundred Seventy Seven Dollars (\$74,977.00), funded by the Wallace Foundation Grant, through

the Department of Expanded Learning, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 680**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Title I Leadership STEM Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with State University of New York at Geneseo, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **State University of New York (SUNY) at Geneseo**, 1 College Circle, Geneseo, NY, to provide the Rochester Area Young Scholars Program, an interdisciplinary two week residential program at the campus of SUNY at Geneseo, whereby 90 District students transitioning to Grades 6-11 will develop and apply science, technology, engineering and mathematics-related (STEM) knowledge and skills and increase understanding of global water problems and the relationship between health and water resources, for the period July 14, 2014, or as soon thereafter as the Agreement is fully executed, through July 25, 2014, for a sum not to exceed Ninety Nine Thousand Seven Hundred Sixty One Dollars (\$99,761.00), funded by the Title I Leadership STEM Grant, through the Department of Expanded Learning, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: E

Justification: Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 681**

Placeholder removed

**Resolution No 2013-14: 682**

Placeholder removed

**Resolution No 2013-14: 683**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Rochester Institute of Technology (RIT)**, 107 Lomb Memorial Drive, Rochester, NY, to provide the Future Business Leader’s Experience, a summer program designed to instill project-based problem solving and leadership skills, for forty (40) District student from Grades 9-12 wherein participating students will share project recommendations with sponsoring businesses, parents and members of the District and RIT community, with the goal to teach students about the college experience and the skills necessary for career success, for the period June 7, 2014, or as soon thereafter as the Agreement is fully executed, through August 16, 2014, for a sum not to exceed Forty Thousand Dollars (\$40,000.00), funded by the Department of Career and Technical Education, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 684**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2013-14: 73, adopted on July 29, 2013, the Board authorized the Superintendent to enter into an Agreement with Children’s Institute, Inc., to collect and process data from Universal Pre-Kindergarten (“UPK”) programs provided through contracted Community-Based Organizations (“CBO”) and District sites, screen and assess new CBO applicants, train UPK staff and Master Observers, conduct observations of teachers new to UPK and perform analysis and provide reports whereby the District may assess and improve the effectiveness of the UPK program, for a sum not to exceed Two Hundred Forty Thousand Dollars (\$240,000.00); and

Whereas, the terms of the Priority Full Day Pre-Kindergarten (Pre-K) Grant require certain additional services; and

Whereas, the District wishes to amend the Agreement with Children’s Institute, Inc., to

provide the additional services required by the terms of the Grant, for an additional sum; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an amended Agreement with **Children's Institute, Inc.**, 274 North Goodman Street, Rochester, NY, to provide training for new Pre-K teachers, additional data collection, processing, reporting and support associated with expansion of the Full Day Pre-K program, for the period May 23, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2014, for an additional sum not to exceed Twenty Eight Thousand Seven Hundred Forty Three Dollars (\$28,743.00), funded by the Priority Full Day Pre-Kindergarten Grant, through the Office of Early Childhood, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Strategic Goal: 5; Objective: A, B

Justification: Increase our focus on college and/or career readiness. Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges. Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 685**

**By Member of the Board Commissioner Powell**

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Hillside Children's Center (Hillside Family of Agencies)**, 1183 Monroe Avenue, Rochester, NY, to provide Day Treatment Program services for students placed in a special class program consisting of six (6) students, one (1) teacher and one (1) teacher assistant or paraprofessional, utilizing positive behavioral interventions (PBI) and crisis intervention models with the goal to enhance learning, teach positive replacement behaviors and effective coping strategies, and maintain close communication between home and school for eighteen students at Clara Barton School No. 2, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Two Hundred Twenty Thousand Nine Hundred Nineteen Dollars (\$220,919.00), funded by the Department of Specialized Services, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: A

Justification: Implement the Common Core curriculum.

**Seconded by Member of the Board Commissioner Evans  
Adopted 5-0 with Commissioner Evans abstaining due to familial relationship and Vice President Elliott absent**

**Resolution No 2013-14: 686**

**By Member of the Board Commissioner Powell**

Whereas, the District heretofore entered into an Agreement with M.E. Services Communication Inc., and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **M.E. Services Communication Inc.**, 1200 Scottsville Road, Rochester, NY, to provide interpreting services for District students and parents/guardians of District students who attend meetings, conferences and other District functions, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for a sum not to exceed Fifteen Thousand Dollars (\$15,000.00), funded by the Specialized Services Department, contingent upon budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 3; Objective: C

Justification: Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 687**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Title I School Improvement Section 1003(a) Basic School Improvement Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Rochester Institute of Technology, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with **Rochester Institute of Technology (RIT)**, 1 Lomb Memorial Drive, Rochester, NY, provide the Ramp-Up Program, a four week session on the campus of Joseph C. Wilson Foundation: Foundation Academy, whereby 150 STEM/P-Tech students entering the 9<sup>th</sup> Grade will received training focused on English Language Arts, Mathematics, Nutrition and Wellness and project-based learning in Science and Technology linked to creating career pathways in Information Technology, Health Sciences and Engineering, and provide twenty hours of professional development, program training and consultation to District staff with a focus on curriculum development, for the period July 7, 2014, or as soon thereafter as the Agreement is fully executed, through August 1, 2014, for a sum not to exceed One Hundred

Twenty Five Thousand Dollars (\$125,000.00), funded by the Title I School Improvement Section 1003(a) Basic School Improvement Grant, through the Expanded Learning Department, contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

Strategic Goal: 1; Objective: D

Justification: Increase our focus on college and/or career readiness.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 688**

**By Member of the Board Commissioner Powell**

Whereas, for a period of fifteen years, as the District proceeds with the Facilities Modernization Plan (the “FMP”), an alternate school site was required for swing space during the Renovations; and

Whereas, by Resolution No. 2006-07: 607, adopted on March 15, 2007, the Board authorized the Superintendent to enter into negotiations for such swing space, with the final lease contingent upon approval by the Board; and

Whereas, by Resolution No. 2007-08: 595, adopted on March 27, 2008, the Board authorized the Superintendent to enter into an Agreement with Genesee Valley Real Estate Company, LLC, to lease the property located at 690 St. Paul Street, Rochester, NY, for a fifteen year term, at the rate of \$925,000.00/yr., and to enter into an agreement for maintenance services with the lessor at the rate of \$31,249.92/yr.; and

Whereas, by Resolution No. 2008-09: 348, adopted on October 23, 2008, the Board authorized the payment of additional rent charges, including, but not limited to, utility charges, insurance and taxes, owing under the Lease Agreement with Genesee Valley Real Estate Company, Inc., for an amount not to exceed \$113,200.00 each year; and

Whereas, the District has applied for building lease aid which should cover approximately 90% of the cost of the lease; and

Whereas, by Resolution No. 2010-11: 597, adopted on March 24, 2011, the Board approved the Superintendent’s recommendation to utilize the facility located at 690 St. Paul Street, to serve as swing space pursuant to requirements of the FMP, and for other District purposes; and

Whereas, the District’s requirements for swing space fluctuate as a result of the timing of the execution of projects under the FMP, and therefore the total available swing space may exceed the space required for the FMP and other District purposes; and

Whereas, in an effort to exercise judicious oversight of its fiscal resources, the District wishes to sublease unutilized portions of the facility located at 690 St. Paul Street (also known as 175 Martin Street); and

Whereas, the District will sublease only when it is in the best interest of the District and does not jeopardize delivery of educational services to District students; and

Whereas, by Resolution No. 2013-14: 626, adopted on April 24, 2014, the Board authorized the Superintendent to enter into a Sublease Agreement with True North Rochester Preparatory Charter School (“Rochester Prep”), whereby Rochester Prep will sublease from the District the third floor of the facility located at 175 Martin Street, to be used for educational purposes, for the period July 1, 2014, through June 30, 2015, for which the District shall be paid at an annual rate of \$178,125.00 (\$115,625.00 base rent plus additional rent charges of \$62,500.00 for utilities, taxes, insurance and maintenance), renewable for up to four additional one-year terms; and the option, beginning July 1, 2016, to add the fifth floor, to be used for educational purposes, for which the District shall be paid an additional annual rate of \$178,125.00 (\$115,625.00 base rent plus additional rent charges of \$62,500.00 for utilities, taxes, insurance and maintenance), renewable for up to two additional one-year terms; and

Whereas, upon further analysis, the District has determined that it is in the best interest of the District to sublease alternate portions of the 175 Martin Street facility, at an annual rate for base rent and additional rent charges which shall be commensurate to the rates authorized under Resolution No. 2013-14: 626; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into a Sublease Agreement with **True North Rochester Preparatory Charter School** (“Rochester Prep”), 630 Brooks Avenue, Rochester, NY, whereby Rochester Prep will sublease from the District one or more portion(s) of the facility located at 175 Martin Street, to be used for educational purposes, for the period July 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, for which the District shall be paid for the actual subleased space and for which the actual charges shall be calculated at a commensurate annual rate for base rent and additional rent charges (for utilities, taxes, insurance and maintenance), renewable for up to four additional one-year terms, contingent upon the form and terms of the Agreement having been approved by Counsel to the District and contingent upon approval by the State Education Department.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 689**

**By Member of the Board Commissioner Powell**

Whereas, the Board of Education has been notified that the Greater Rochester Health Foundation has donated \$30,000 for the participation of various schools in the Greater Rochester Health Foundation initiative to improve the health of elementary school aged children in Rochester, \$5,000 is allocated to each of the following schools to be used at the discretion of the principal to promote student wellness: School No. 29, School No. 53, School No. 50, School No. 4, School No. 41 and School No. 23; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 690**

**By Member of the Board Commissioner Powell**

Whereas, the Board of Education has been notified that Uoriki Fresh, Inc. has donated \$2,000 to be used to award the Iron Chef winner with a \$2,000 scholarship, to be paid to the college or educational institution of choice; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 691**

**By Member of the Board Commissioner Powell**

Whereas, the Board of Education has been notified that Roberts Wesleyan College has donated \$750 to be used to purchase supplies for students of the Leadership Academy for Young Men; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 692**

**By Member of the Board Commissioner Powell**

Whereas, the Board of Education has been notified that Garland Ventures, LTD has donated \$3,000.00 to be used to award the Iron Chef winner with a \$3,000 scholarship, to be paid to the college or educational institution of choice; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 693**

**By Member of the Board Commissioner Powell**

Whereas, the Board of Education has been notified that the University of Rochester has donated \$2,500 to be used to purchase a sound system for the Auditorium of Joseph C. Wilson Commencement Academy; and

Whereas, the City School District is indeed grateful for the concern and support shown by individuals and organizations in the community, therefore be it

Resolved, that the Board of Education hereby accepts this donation.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 694**

Revisions to: Visitors to the Schools - Policy 1240

**By Member of the Board Commissioner Powell**

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board the adoption of amendments to the Visitors to the Schools 1240, in accordance with Board Policy 2410, "Formulation, Adoption and Amendment of Policies;" therefore be it

Resolved, that the Board hereby adopts **Policy 1240, "Visitors to the Schools Policy"** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that policy which had been adopted by Resolution No. 2002-03: 340 on October 17, 2002; and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**Resolution No 2013-14: 695**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Universal Pre-Kindergarten Grant require certain services; and

Whereas, the District wishes to enter into Agreements with various vendors, to provide the services required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or his designee, be, and hereby is, authorized to enter into an Agreement with the following **Community Based Organization (CBO) Providers**, approved as providers by the Board of Education, as mandated under NYS Guidelines for **Universal Pre-Kindergarten**, to provide developmentally appropriate activities and services for District pre-kindergarten children that will benefit their educational, emotional, physical and psychological well-being, in accordance with the New York State guidelines for Universal Pre-Kindergarten, for the period September 1, 2014, or as soon thereafter as the Agreement is fully executed, through June 30, 2015, renewable for up to four additional one-year terms, at the Superintendent's discretion, to be paid in accordance with the per-pupil allocation amount established by the Rochester City School District's Office of Early Childhood Education, funded by the Universal Pre-Kindergarten Grant, through the Office of Early Childhood Education, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the Agreement having been approved by Counsel to the District.

1. Asbury Day Care Center Inc.
2. Baden Street Settlement of Rochester, Inc.
3. Bubbles Child Development Center, Inc.

4. Caring and Sharing Child Care Center, Inc.
5. Community Child Care Center of the Third Ward, Inc.
6. Crestwood Children's Center (Hillside Family of Agencies)
7. Friendship Children's Center, Inc.
8. Generations Child Care, Inc.
9. Ibero-American Action League, Inc.
10. Jefferson Avenue Childhood Development Center
11. Lakeside Presbyterian Church of Rochester
12. Oregon-Leopold Day Care Center Association, Inc.
13. Rochester Childfirst Network
14. St. Paul's Day Care Center, Inc.
15. Stepping Stones Learning Center
16. The Community Place of Greater Rochester, Inc.
17. Volunteers of America of Western New York, Inc.
18. Wilson Commencement Park
19. YMCA of Greater Rochester

Strategic Goal: 1; Objective: A, F

Strategic Goal: 2; Objective: A, C

Justification: Implement the Common Core curriculum. Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness. Provide parents/guardians with diverse opportunities for active family participation in their student's education. Work collaboratively our partners to increase the time devoted to literacy.

**Seconded by Member of the Board Commissioner Evans**

**Adopted 5-0 with Commissioner Campos abstaining due to familial relationship and Vice President Elliott absent**

**Resolution No 2013-14: 696**

**By Member of the Board Commissioner Powell**

Whereas, pursuant to the Regulations of the Commissioner of Education, section 100.2(p) and 100.18, the New York State Education Department has requested that the Rochester City School District (District) submit to the Commissioner no later than May 15, 2014, a plan to transform East High School; and

Whereas, the Board of Education (Board) wishes to engage in collaborative participation with a local university that is deeply committed to and embedded in the Rochester community, to assist in developing a plan for the transformation and management of East High School (East); and

Whereas, the Superintendent of Schools (Superintendent) will maintain direct oversight over all other District schools, with the exception of East, for purposes of implementing the

educational programs of the schools and shall perform all the duties and possess all the authority granted to a Superintendent under the provisions of the Education Law, or any other statute of New York State Board of Regents, or under the provisions of the Regulations or decisions of the Commissioner of Education of the State of New York, and Policies of the Board; and

Whereas, the University of Rochester (University) has demonstrated commitment to the success of the District and the greater Rochester region in working to improve educational outcomes in urban education; and

Whereas, the University has supported reforms to improve educational outcomes in urban education, provided health and educational support programs to teachers and administrators of East as well as others throughout the District, and awarded grants to support programs in mathematics, science, literacy, and early childhood education, as well as the education of students with significant disabilities and English language learners throughout the District; and

Whereas, the University has presented a Letter of Intent to submit a proposal to serve as an Educational Partner Organization (EPO) under Section 211-e of the Education Law; and

Whereas, by Resolution No. 2013-14: 636, adopted on May 8, 2014: the Board concurred that the proposal from the University of Rochester to act as the EPO for East beginning with the 2015-2016 school year is in the best interest of the students, staff and the Rochester community, and is the only plan that the Board intends to pursue at this time to address the needs of East; and the Board accepts and supports the University's desires to develop a responsible proposal, based on appropriate due diligence, so that key educational initiatives can be instituted to allow the high school to achieve its accountability measures; the Board authorized the President of the Board or his designee to work with the University and the principal of the school to complete a detailed plan for implementation of an EPO alternative governance structure in 2015-16, and the plan must include a Memorandum of Understanding (MOU) signed by key stakeholders committing the District to enter into a contract with the University to become the EPO for the school beginning with the 2015-16 school year; and that on or before July 1, 2014, the Board will submit to the Commissioner of Education a detailed plan of the interim actions that will be taken at East High School during the 2014-2015 school year; and

Whereas, the Board wishes to clarify certain roles and responsibilities as pertain to the governance structure of the EPO; therefore be it

Resolved, that in accordance with Education Law §211-e, the Board shall retain the ultimate decision-making authority over the hiring, performance evaluation, termination, disciplining, granting of tenure, and assignment of employees serving in the East High School, including staff development for those employees, and be it further

Resolved, that before implementing or taking action with respect to any aspect of staffing or school operations at East High School, the Educational Partnership Organization shall provide its recommendations, in writing, to the Board for its consideration.

**Seconded by Member of the Board Commissioner Evans  
Adopted 6-0 with Vice President Elliott absent**

**GOALS & OBJECTIVES:** <http://intranet/sites/controls/RP/default.aspx>

<b>Goal 1: Student Achievement and Growth: We will ensure that each of our students is academically prepared to succeed in college, life and the global economy.</b>	
<b>Objective A</b>	Implement the Common Core curriculum.
<b>Objective B</b>	Implement Teacher Leader Evaluation/APPR.
<b>Objective C</b>	Meet New York State requirements as a “Focus District.”
<b>Objective D</b>	Increase our focus on college and/or career readiness.
<b>Objective E</b>	Increase time on task for students through attendance maximization, extended learning programs and expanded school calendar.
<b>Objective F</b>	Align professional learning opportunities for staff with student achievement goals, with an emphasis on multi-cultural responsiveness.
<b>Goal 2: Parental, Family and Community Involvement: We will engage and collaborate with all our stakeholders, to hold ourselves collectively accountable for our students’ success.</b>	
<b>Objective A</b>	Provide parents/guardians with diverse opportunities for active family participation in their student’s education.
<b>Objective B</b>	Design and implement multiple models for businesses, faith communities, the City, colleges and community-based organizations to help us improve the quality and quantity of instructional delivery.
<b>Objective C</b>	Work collaboratively our partners to increase the time devoted to literacy.
<b>Goal 3: Communication and Customer Service: We will continually inform and seek input from parents, students, staff and members of the Rochester community, to continuously improve the quality of our instructional programs and operations</b>	
<b>Objective A</b>	Adopt operational standards, practices and business processes to improve our levels of customer service and transparency.
<b>Objective B</b>	Improve the timeliness and customer-focus of our responses to complaints and service requests.
<b>Objective C</b>	Provide safer, more positive and nurturing learning environments that maximize student achievement and staff success.
<b>Goal 4: Effective and Efficient Allocation of Resources: We will stabilize our finances, fund our priorities, and focus resources on significantly improving student achievement.</b>	
<b>Objective A</b>	Eliminate the projected budget gap and prepare a 5-year plan to address the structural gap.
<b>Objective B</b>	Improve the efficiency of Central Office staff and administrative / support functions throughout the District.
<b>Objective C</b>	Reduce administrative and consultant expense.
<b>Objective D</b>	Negotiate collective bargaining agreements to moderate the increase in cost of employee salaries, wages, overtime, additional pay, health care, other benefits, time off and substitute pay.
<b>Objective E</b>	More effectively use space to control facilities’ capital and leased costs.
<b>Objective F</b>	Oversee the renovation/replacement/reuse/parental choice of facilities to better meet student needs.
<b>Objective G</b>	Allocate and align staffing with school building needs, curriculum needs and state mandates.
<b>Objective H</b>	Align financial resources to implement instructional strategies that improve student outcomes based on a consideration of value.
<b>Goal 5: Management Systems: We will improve the efficiency and effectiveness of management systems that impact operations of Central Office and our schools, to facilitate the accomplishment of all goals and objectives.</b>	
<b>Objective A</b>	Design and implement information systems that shift our focus from intervention to prevention of student achievement challenges.
<b>Objective B</b>	Support school efforts to meet Common Core standards of excellence for curriculum, extra-curricular and physical environments.
<b>Objective C</b>	Design and implement standards of excellence for the recruitment, development and retention of a highly effective and diverse staff.
<b>Objective D</b>	Evaluate current IT system and software to ensure optimal use of capacity and ease of customer interface.