

**Resolution No 2018-19: 827**

**By Member of the Board Vice President Powell**

Resolved, That the Board of Education of the Rochester City School District hereby approves and adopts the budget estimates for the 2018-19 fiscal year as follows:

**General Fund Revenues:**

\$ 622,465,596	New York State
\$ 119,100,000	City of Rochester
\$ 2,100,000	Federal Medicaid
\$ 14,919,633	Local
\$ 20,000,000	Appropriated Fund Balance
<b>\$ 778,585,229</b>	<b>Total</b>

**General Fund Expenses:**

\$ 694,902,004	Operating Expense
\$ 13,954,560	Capital Expenses
\$ 69,728,665	Debt Service
<b>\$ 778,585,229</b>	<b>Total</b>

**Grants and Special Aid Revenues:**

**\$ 112,860,350**

**Grants and Special Aid Expenses:**

**\$ 112,860,350**

**School Food Service Fund Revenues:**

**\$ 24,500,000**

**School Food Service Fund Expenses:**

**\$ 24,500,000**

**Grand Total Budget:**

**\$ 915,945,579**

**Seconded by Member of the Board Commissioner Elliott**

Roll Call Vote

Commissioner Elliott	Yes
Commissioner Funchess	Yes
Commissioner Hallmark	Yes
Commissioner LeBron	No
Commissioner Sheppard	No
Vice President Powell	Yes
President White	Yes

**Adopted 5-2 with Commissioner LeBron and Commissioner Sheppard dissenting**