Special Board Meeting: May 10, 2012

Resolution No. 2011-12: 726

By Member of the Board Commissioner Powell

Resolved, That the Board of Education of the Rochester City School District hereby approves and adopts the budget estimates for the 2012-13 fiscal year as follows:

General Fund Revenues:

\$ 454,865,277	New York State
\$ 119,100,000	City of Rochester
\$ 1,500,000	Federal Medicaid
\$ 6.922.578	Local

<u>\$ 17,128,941</u> Appropriated Fund Balance

\$ 599,516,796 Total

General Fund Expenses:

\$ 599,516,796	Total
\$ 27,460,129	Debt Service
\$ 10,095,108	Capital Expenses
\$ 561,961,559	Current Operating Expense

Special Aid Fund Revenues:

\$ 88,651,621

Special Aid Fund Expenses:

\$ 88,651,621

School Food Service Fund Revenues:

\$ 17,420,852

School Food Service Fund Expenses:

\$ 17,420,852

\$ 705,589,269 Grand Total Budget

Seconded by Member of the Board Commissioner White Adopted 6-1 with Commissioner Adams dissenting

Special Board Meeting: May 10, 2012

Resolution No 2011-12: 727

By Member of the Board Vice President Cruz

WHEREAS, enumerable studies have documented the value to children of beginning the educational process at an early age in order to prepare them for a life of learning, work and active engagement in society; and

WHEREAS, the Board recognizes the importance of kindergarten as a part of the educational process for all City of Rochester children; and

WHEREAS, the Board respectfully requests that the State Legislature consider and approve legislation which would apply to all students in the City of Rochester except those enrolled in non-public schools or in home instruction; therefore be it

RESOLVED, That the Board of Education of the Rochester City School District hereby requests the New York State Legislature introduce and approve legislation to authorize the Board of Education of the Rochester City School District to require attendance in kindergarten for all students except those enrolled in non-public schools or in home instruction.

Seconded by Member of the Board Commissioner Campos Adopted 7-0