

Resolution No. 2019-20: 878

An AMENDMENT to Resolution 878 was made by Vice President Elliott so as to ensure that the Department of Law reports to the General Counsel and that the General Counsel reports jointly to the Board and the Superintendent. Seconded by Commissioner LeBron. Amendment passes 7-0.

By Member of the Board Commissioner Maloy

Resolved, That the Board of Education of the Rochester City School District, pursuant to Section 2576 of New York State Education Law, hereby approves and adopts the Budget estimates for the 2020-21 fiscal year as follows:

General Fund Revenues:

\$648,299,964	New York State
\$119,100,000	City of Rochester
\$ 2,100,000	Federal Medicaid
\$ 11,178,000	Local
\$ 0	Appropriated Fund Balance
\$780,677,964	Total General Fund

Grants and Special Aid Fund Revenues:

\$122,360,860

School Food Service Fund Revenues:

\$ 24,549,000

\$927,587,824

Total Revenues

Appropriations for All Funds:

\$316,175,784	Salary Compensation
\$ 33,542,965	Other Compensation
\$178,060,510	Employee Benefits
\$189,631,130	Fixed Obligations
\$ 82,238,315	Debt Service
\$ 3,787,008	Cash Capital Outlays
\$ 40,562,205	Facilities and Related
\$ 3,088,178	Technology
\$ 72,136,890	All Other Variable Expenses
\$ 364,839	Contingency Fund
\$ 8,000,000	Deficit Reduction Fund
\$927,587,824	Total Appropriations

And be it further Resolved, to the extent any provision of a prior Resolution or Policy of the District is inconsistent with a provision of the said Budget estimates, said prior Resolution or Policy provision will be deemed suspended for the 2020-21 fiscal year;

And be it further Resolved, that the District Chief Financial Officer, in consultation with the Deputy Superintendent, is authorized and directed to prepare the necessary documentation to implement this Resolution.

Seconded by Member of the Board Commissioner Adams.

Roll Call Vote as amended:

President White	YES
Vice President Elliott	YES
Commissioner Adams	YES
Commissioner LeBron	NO
Commissioner Maloy	YES
Commissioner Powell	YES
Commissioner Sheppard	YES

Adopted 6-1, as amended with Commissioner LeBron dissenting.