

**ROCHESTER BOARD OF EDUCATION**  
**Special Meeting Minutes**  
**March 24, 2014**

**Attendance:** Vice President Elliott and Commissioners Adams, Campos, Cruz, Evans, and Powell. Superintendent Vargas and Board Clerk Shanai Lee.

Vice President Elliott convened the meeting at 6:05 p.m.

Superintendent Vargas delivered a presentation of his proposed budget for the 2014/15 fiscal year, highlighting initiatives that reflect the District's commitment to student achievement and the fiscal condition of the District including a projected \$42MM budget gap. Dr. Vargas noted that the goals of the proposed 2014/15 budget include efforts to offer program enhancements to better serve students and families, address staffing allocations, and close the achievement gap while maintaining stability and increasing efficiencies in Central Office and throughout the District.

Commissioner Evans left at 6:35 p.m.

**Motion to adjourn** was made by Commissioner Powell at 7:17 p.m. Seconded by Commissioner Cruz. Adopted 5-0 with President White and Commissioner Evans absent.