

## FMP Program Impact Summary (As of March 14, 2013)

Master Plan Program Impacts																	
#	Buildings Affected	Zone	School Programs Affected	Year 1 (2012-2013)	Year 2 (2013-2014)	Year 3 (2014-2015)	Year 4 (2015-2016)	Year 5 (2016-2017)	Year 6 (2017-2018)	Year 7 (2018-2019)	Year 8 (2019-2020)	Year 9 (2020-2021)	Year 10 (2021-2022)	Year 11 (2022-2023)	Year 12 (2023-2024)		
1	School # 1	S	# 1, # 10	Operates normally as PK-6		Moves to School # 6 while building addition completed in Phase 2 - \$9.1 M project	Walter Cooper PK-6 program from School # 10 moves into School # 1 building and programs are merged to operate long-term in School # 1 building as PK-6					Phase 4- \$9.45 M summer project renovation	Project complete-resumes normal operation as PK-6				
2	School # 2	S	# 2	Operates normally as PK-8					Moves to Thomas or # 22 while building addition and renovation in Phase 3- \$18.5 M project		Project complete- moves back resumes normal operation as PK-8						
3	School # 3	S	#3	Operates normally as K-8		First phase of renovation program completed while occupied in Phase 2- \$12 M project	Project mostly complete- moves back resumes normal operation					Phase 4- -\$13 M completion of renovation (occupied)	Project complete-resumes normal operation as K-8				
4	School # 4	S	#4	Operates normally as K-8		May need to size down to K-6 to move into swing space	Building renovated in Phase 3- \$11.3 M project	Project mostly complete- moves back resumes normal operation as K-6					Phase 4- -\$8.1 M completion of renovation (occupied)	Phase 4- -\$8.1 M completion of renovation (occupied)			
5	School # 5	NW	#5	Operates normally as PK-8	Moves to Jefferson while building renovated in Phase 1- \$19.5 M project	Project complete- moves back resumes normal operation as PK-8											
6	School # 6	NE	#25	Swing Space for School # 50	Swing Space for School # 28	Swing Space for School # 1	Phase 2- \$14.5 M renovation Project	Program from School # 25 moves into building in fall 2016 for permanent home as a PK-6									
7	School # 7	NW	#7	Operates normally as PK-6			Moves to Franklin for Phase 2- \$15.9 M abatement & renovation Project	Project mostly complete- moves back resumes normal operation as PK-6				Phase 4- -\$7.0 M summer sitework and completion of building renovation (occupied)	Project Complete as PK-6				
8	School # 8	NE	#8	Operates normally as PK-8		Phase 2- \$5.0 M renovation Project (occupied)	Project complete- resumes normal operation as PK-8										
9	School # 9	NE	#9	Operates normally as PK-8		Moves to Jefferson while building renovated in Phase 2- \$19.6 M project	Project mostly complete- moves back resumes normal operation as PK-8					Phase 4- -\$13.5 M completion of renovation (occupied)	Project complete-resumes normal operation				
10	School # 10 (Building # 37)	S	# 10	Operates normally as School # 10 Walter Cooper PK-6 program in Building # 37			School # 10 Walter Cooper PK-6 program moves to School # 1	Swing space for School # 20	Swing space for Jefferson	Swing space for School # 35	Swing space for School # 23	Building # 37 closed					
11	School # 12	S	#12	Operates normally as K-6		Moves to Franklin while building renovated in Phase 1-\$19.3 M project	Project complete- resumes normal operation as K-8										
12	School # 15	S	#15	Continues to operate as K-6 Children's School of Rochester while Monroe is renovated in Phase 1 during 2014-15			Phase 2- \$11.8 M Renovation & Addition project moving into Swing Space in School # 10	Moves back into renovated #15 building and some areas of the Monroe building as Children's School of Rochester 2-strand, K-6 program									
13	School # 16	S	# 16	K-8 Program housed at Freddie Thomas until building is renovated in Phase 2		Phase 2-\$10.8 M Renovation project	Project mostly complete- Program moves back into renovated building as K-6					Phase 4- -\$8.0 M completion of renovation (occupied)	Project complete as K-6				
14	School # 17	NW	#17	Moves to Jefferson while building renovation and addition Phase 1- \$25.3 M project completed	Project complete- resumes normal operation as PK-8												
15	School # 19	S	#19	Operates normally as PK-8			Phase 2- \$11.8 M Renovation & Addition project moving into Swing Space in Thomas	Project mostly complete- moves back resumes normal operation as PK-8				Phase 4- -\$7.0 M completion of renovation (occupied)	Project Complete as PK-8				
16	School # 20	NE	#20	Operates normally as PK-6			Phase 3-\$10.1 M Renovation & Addition project moving into Swing Space in School # 10	Project mostly complete- moves back resumes normal operation as PK-6					Phase 4- -\$5.8 M completion of renovation (occupied)	Project Complete as PK-6			
17	School # 22	NE	# 22	Continues to operate normally as PK-6 until replacement building option is approved in Phase 3 or move to Franklin						Swing space for School # 39	Swing space for School # 46	Building closed					
18	School # 23	S	#23	Operates normally as PK-6		Phase 2- \$4.7 M roof & exterior renovation Project- summer project	Project mostly complete-resumes normal operation as PK-6					Phase 4- -\$8.1 M interior renovations - move to swing space	Project complete-resumes normal operation as PK-6				
19	School # 25	NE	# 25	Continues to operate normally as PK-6 until School # 6 building is available and renovated						Building closed							
20	School # 28	NE	#28	Operates normally as PK-6	Moves to School # 6 for Phase 1- \$24.8 M renovation program	Moves back into # 28 building--Project mostly complete- resumes normal operation as K-8			Possible gym expansion CIP or Phase 2 project- \$1 M? (occupied)	Project complete-resumes normal operation as K-8							
21	School # 29	S	# 29	Operates normally as PK-8			Phase 3-\$16.4 M Renovation & Addition project moving into Swing Space in Thomas	Project mostly complete- Program moves back into # 29 building as PK-6					Phase 4- -\$9.8 M completion of renovation (occupied)	Project Complete as PK-6			
22	School # 30	NW	#30	Operates normally as PK-6	School # 30 program closed. School # 54 moves into building	Operates normally as PK-6					Phase 3-\$12.0 M Renovation & Addition project moving into Swing Space	Project mostly complete- resumes normal operation as PK-6				Phase 4--\$9.0 M completion of renovation (occupied)	
23	School # 33	NE	None	Operates normally as PK-6-no FMP work proposed to be done													
24	School # 34	NW	#34	Operates normally as PK-6		Phase 2- \$9.1 M renovation & addition Project- possible gym and cafeteria expansion? (occupied)	Project mostly complete as PK-6					Phase 4- -\$8.1 M completion of renovation (occupied)	Project complete-resumes normal operation as PK-6				
25	School # 35	S	#35	Operates normally as K-6		Phase 2- \$9.8 M renovation & addition Project (occupied)	Project mostly complete as K-6					Phase 4- -\$10.8 M completion of renovation (occupied)	Project complete-resumes normal operation as K-6				
26	School # 36	NE	# 36	Continues to operate normally as PK-6 until program closes at end of 2016-17 school year			Building closed										

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27	School # 39	NE	#39	Operates normally as PK-6					Phase 3-\$14.8 M Renovation & Addition project moving into Swing Space in School # 22	Project mostly complete as PK-6					Phase 4 - \$9.0 M completion of renovation (occupied)	Project complete as PK-6
28	School # 41	NW	#41	Operates normally as PK-6					Moves to Jefferson while building renovated in Phase 2- \$13.6 M project	Project mostly complete as PK-6			Phase 4 - \$8.7 M completion of renovation (occupied)	Project Complete as PK-6		
29	School # 42	NW	#42	Operates normally as PK-6				Phase 2 - \$11.9 M renovation project moving into 175 Martin St.	Project mostly complete as PK-6				Phase 4 - \$5.8 M completion of renovation (occupied)	Project Complete as PK-6		
30	School # 43	NW	#43	Reduce number of strands. Continue to operate as K-6					If no replacement building, Phase 3- \$10.8 M renovation project	Move back into renovated building or replacement building.						
31	School # 44	S	# 44	Change from PK-8 to PK-6 program (timing of change coordinated with availability of 7-8 capacity)					Moves to Jefferson while building renovated in Phase 3- \$11.3 M renovation project moving into Thomas as swing space	Move back into renovated building or replacement building.						
32	School # 45	NE	#45	Operates normally as PK-8		Phase 2 - \$2.0 M renovation & addition Project (occupied)	Project mostly complete as PK-8	Phase 3 - \$2.2 M renovation (occupied)	Project Complete as PK-8							
33	School # 46	NE	#46	Operates normally as PK-6		Phase 2 - \$9.6 M addition project (occupied)	Project mostly complete as PK-6					Phase 4-\$13.0 M major abatement & renovation project moving into Swing Space in School # 22	Project Complete as PK-6			
34	School # 50	NE	#50	Moves to School #6 as K-6 while building renovation and addition Phase 1- \$21.4 M project completed	Project mostly complete. Operate as PK-8				Phase 2 - \$6.3 M roof and field expansion project (occupied)	Project Complete as PK-8						
35	School # 52	NE	#52	Operates normally as PK-6		Phase 2 - \$10.0 M addition project (occupied)	Project mostly complete as PK-6				Phase 4 - \$8.7 M completion of renovation (occupied)	Project Complete as PK-6				
36	School # 54	NW	# 54	Operates normally as K-6 in leased space	Moves into School #30 as permanent home for PK-6	Building Closed										
37	School # 57	NW	#57	Operates normally as PK-2				Phase 3- \$6.9 M addition Project (occupied)	Project mostly complete as PK-2			Phase 4 - \$5.8 M renovation (occupied)	Project Complete as PK-2			
38	School # 58	S	#58	Moves to Franklin while building renovated in Phase 1- \$38 M project		Moves back as K-12. Project complete										
39	Charlotte HS	NW	Charlotte	Moves to 175 Martin St. and Edison while building renovated in Phase 1-\$26.2 M project	YML and High School programs move back resume normal operation as 9-12				Phase 3-\$31.5 8 M Renovation moving into Marshall for Swing Space	Project Complete as 9-12						
40	East HS	NE	East	Operates normally as 7-12	7th & 8th grades moves to 175 Martin St. while building renovated in Phase 1- \$24.5 M project	Move back resume normal operation as 7-12	Phase 2-\$37.1 8 M Renovation moving into Marshall for Swing Space	Move back resume normal operation as 7-12	Phase 3-\$31.8 M Renovation moving into Marshall for Swing Space	Project Complete as 7-12						
41	Jefferson	NW	Jefferson	Swing space for School # 17	Swing space for School # 5	Swing space for School # 9	Swing space for Douglass	Swing space for Franklin (IAT)		Swing space for School # 41	Phase 3-\$39.6 M Renovation	Permanent home for RIA and new K-8				
42	Wilson Foundation	S	Wilson Foundation	Operates normally as K-8/9-12		Phase 2 - \$3.0 M project (occupied)	Project complete. Operates as K-8/9-12									
43	Marshall HS	NW	Marshall	Temporary site of All City HS program		Swing space for Monroe Phase 1 program	Swing space for Monroe Phase 2 or East Phase 2?	Swing space for Wilson Magnet	Swing space for Charlotte Phase 2	Swing space for East Ph. 3 program	Swing space for Wilson Magnet if exempted from 5 yr rule	Swing space TBD	Swing space for Wilson Magnet	Additional swing space or special programs needs		
44	Monroe HS	S	Monroe	Operates normally		Phase 1-\$34 M Renovation moving into Marshall for Swing Space for one year	Phase 2 renovation-\$25.4 M- stays at Marshall?	Project Complete as a 7-12								
45	Wilson Commencement	S	Wilson Commencement	Operates normally				Phase 2-\$42.6 M Renovation moving into Marshall for Swing Space for one year	Project Mostly complete			Phase 4-\$16.2 M Renovation moving into Marshall for Swing Space for one year	Project Complete			
46	Freddie Thomas	NE	Freddie Thomas	Permanent home for Montessori and temporary home for School # 16		Phase 2 - \$3.0 M project (occupied)	Swing space for School # 19	Swing space for School # 29	Swing space for School # 2	Swing space for School # 44	Permanent home for Montessori and new or relocated K-8					
47	Schools Without Walls	NE	None	No FMP plans for these buildings or programs												
48	Douglass	NE	Douglass	Operates normally as 7-12			Phase 2 - \$27.5 M renovation project moving into Jefferson and Franklin	Project Complete as 7-12								
49	SOTA	S	SOTA	Operates normally as 7-12				Phase 3- \$11.8 M roof and infrastructure project (occupied)	Project Complete as 7-12							
50	Franklin	NE	Franklin	Permanent home for Vanguard & IAT programs and Swing space for School # 58, School # 12, # 7, and Douglass				Phase 3- \$59 M major renovation moving into 175 Martin St.	Vanguard and IAT programs return to building. Building space available for new K-8 program or permanent home for School # 22 program							
51	Edison	NW	Edison	Operates normally as 9-12	Phase 1 - \$30 M renovation project		Phase 2 - \$47 M completion of renovation project	Project complete as 9-12								