Receivership Schools ONLY

Quarterly Report #1: July 1, 2018 to October 13, 2018 (Due October 31, 2018)

School Name	School BEDS Code	District	Lead Partner or EPO	Hyperlink to where this report will be posted on the district website: https://www.rcsdk12.org/Page/43520				
James Monroe High School	261600010066	Rochester City School District	n/a	Check which plan below applies:				
				SIG			SCEP	
				n/a				
Superintendent/EPO	School Principal	Additional District S Program Oversight	itaff working on	Grade Configuration	% ELL	% SWD	Total Enrollment	
Barbara Deane- Williams, Superintendent	Sandra Chevalier-Blackman	Amy Schiavi, Chief of School Leade Support and Innovatio	rship Network Intensive on	7-12	41.7% ELL 9.7%	21.8% Internal SPA Data	909 Internal SPA Data 10/9/18	
	Appointment Date: August 2016	Michele Alberti White Executive Director of Carrie Pecor, Director of Program A	School Innovation		Former ELL Internal SPA Data	10/9/18		
					10/9/18			

Executive Summary

Please provide a <u>plain-language summary</u> of this quarter in terms of implementing key strategies, engaging the community, enacting Receivership, and assessing Level 1 and Level 2 indicator data. The summary should be written in terms easily understood by the community-at-large. Please avoid terms and acronyms that are unfamiliar to the public, and limit the summary to <u>no more than 500 words</u>.

James Monroe High School is "home." This school year opened with the return of Monroe High School to its newly remodeled facility at the school's historical location. The faculty, students, families and community stakeholders hosted a "Welcome Back Home Celebration," and ribbon-cutting ceremony that included an Open House, school tours an alumni celebration and a football event for the entire school community.

The school's instructional framework continues with implementation of strategies and research used for the past three years, with focus this year on strengthening the following areas:



>Common Professional Time (CPT) Foci: Standards Based Grading, Data-Driven Planning and Student Growth Analysis. Meetings take place weekly among clusters of teachers.

> Biweekly Data Accountability Meetings, Grades 9 - 12: Held with administrators, teachers and counselors to review and analyze student growth, need and related and academic support every marking period, by cohort.

>Walkthrough Schedule: Aligned for this school year with school priorities and data accountability meetings with immediate supervisor.

>AIS teachers with coaching responsibilities, student contact and targets.

Monroe continues to provide social-emotional and family supports for all students, with specific supports for students and families who arrived in 2017-18 as a result of hurricane displacement. To further support the school's large Hispanic community, this school year's contract with IBERO Family Services has been expanded to include a bilingual part-time drug and alcohol counselor to serve Hispanic students and families. Additionally, the school has partnered with the Borinquen Dance Company to add expanded learning opportunities for this group of students, including a club that offers traditional folklore and traditional dances from the Caribbean.

Upon data analysis and reflection, Monroe has identified three (3) major factors challenging its efforts toward meeting targets:

- 1. Average Daily Attendance
- 2. Chronic Absenteeism
- 3. Influx of recently arrived students resulting from Hurricane Maria
- 4.

Action plans to address these issues are further detailed in reference to the targets below.

<u>Attention</u> – This document is intended to be completed by the school receiver and/or its designee and submitted electronically to <u>OISR@NYSED.gov</u>. It is a self-assessment of the implementation and outcomes of key strategies related to receivership, and as such, should <u>not</u> be considered a formal evaluation on the part of the New York State Education Department. This document also serves as the Progress Review Report for receivership schools receiving Persistently Struggling School (PSSG), School Improvement Grant (SIG), and Community School Grant (CSG) funds. Additionally, this document serves as the quarterly reporting instrument for receivership schools with School Comprehensive Education Plans (SCEP). The Quarterly Report, in its entirety, <u>must be posted</u> on the district web-site.

Directions for Parts I and II - District and school staff should respond to the sections of this document by both analyzing and summarizing the key strategies of the first quarter in light of their realized level of implementation and their impact on student learning outcomes. The district should ensure the key strategies address the needs of all learners, particularly the needs of subgroups of students and those at risk for not meeting the challenging state academic standards. District and school staff should consider the impact of proposed key strategies on student learning, as well as the long-term sustainability and connectivity of those key strategies to diagnostic review feedback.

<u>Part I</u> – Demonstrable Improvement Indicators (Level 1)



Identify Indicator # and Name	Baseline	2018-19 Progress Target	Status (R/Y/G)	Based on the current implementation status, does the school expect to meet the 2018-19 progress target for this indicator? For each Level 1 indicator, please answer yes or no below.	What are the SCEP/SIG goals and or key strategies that have supported progress made in meeting this indicator? Describe adjustments made to key strategies since the approval of the 18-19 continuation plan and a rationale as to why these adjustments were made.	List the formative data points being used to assess progress towards meeting the target for this indicator?	Based upon thos points, provide q qualitative state demonstrate impac the target.	uantitative and/or ement(s) which
#5 – School Safety	31	<5 Serious Incidents or 20% reduction		The school met this indicator for SY1718. Current trends point towards meeting this target for SY1819.	Red Jacket Help Zone:Restorative strategies used in both HelpZones continue to show a positive impact.Help Zone services have been extendedto all grade levels this year (7 - 12).The school reviews data collected by theRed Jacket Help Zone and subsequentlycoordinates conferences and plans forstudents.Electronic Referral System:Electronic Referral System continues toreceive referrals from administrators toTenet 5 Case Manager. These referralsare then topics of conversation at theSocial-Emotional Team meetings. TheExpanded Learning Resource Coordinatoris responsible for analyzing data andaligning identified needs with school andcommunity resources (i.e. Drug andAlcohol Counselor).Mental Health Supports:Mental health supports are intact asbefore. The school has established a	 Attendance data Suspension data Red Jacket Help Zone data Referral data 	Average Daily Atter Monroe's average d about 79.9%; 7th gr ADA at 87.0%. There to-date with perfect Suspension/Serious The school has 0 lor and 0 serious incide Red Jacket Help Zor To date, the Help Zor Students 278 times. through restorative balance were either to an administrator, hygiene/clothing clo Referral Data - Sept October: Grade	aily attendance is ade has the highest e are 215 students- c attendance. a Incident Data: og term suspensions nts to date. he: one has supported 174 were assisted forms and the tier one, escalated or were utilizing oset.



	Social-Emotional Team, which meets every Tuesday morning. The team is	8	3
	comprised of the three (3) Social Workers, Help Zone Staff, Ibero,	9	24
	Community School Site Coordinator, and Expanded Learning Resource Coordinator,	10	5
	all working collaboratively to individualize plans for students and share out on interventions that have been referred via the social/emotional referral system.	11	1
		12	0
	Attendance Team:		
	The attendance team continues to be comprised of various school- and district- based stakeholders. It has been restructured into two subgroups, with one focusing on the "average daily attendance" of Monroe and the other focused on the "chronic absenteeism" of specific students.		
	PBIS:		
	Grades 7-8 continue to implement PBIS; both students and staff have taken ownership of this initiative.		
	Middle school teachers continue to measure citizenship and good behavior by awarding tickets called Buzz Bucks.		
	Middle school has adopted community meetings with students and teachers once a week.		
	Middle school integrated an advisory time during which "Homebase" teachers		



			are monitoring attendance, academics and behaviors.The school has recently embedded offerings for recess during lunch periods to encourage development of social skills and team building skills for the 7th and 8th grades.Master Schedule: This year, grades 7-8 and 9-12 have different start times, streamlining day-to- day operations of the building and creating separate physical environment for 7th and 8th graders supportive of the unique needs of middle school students.
# 9 – 3 – 8 ELA All Students Level 2 and Above	14%	51% or +6%age points = 20%	See Indicator #33.
#15 – 3 – 8 Math All Students Level 2 and Above	16%	51% or +6%age points = 22%	See Indicator #39.



# 33 – ELA All Students MGP		The school met the target for this indicator for SY1718. The school is unsure whether it will meet this target for SY1819.	Data Meetings: Data meetings will continue, this year taking the form of cluster meetings, where teachers and administrators review student data in all content areas and make adjustments to instruction/intervention accordingly. Conducting the meetings as a cluster will allow for more targeted focus on patterns	 NWEA ELA NWEA Math 2017 ELA Item Analysis 2017 Math Item Analysis AIMSWeb Progress Monitoring Other Formative Assessments 	Fall Reading NWEA Data:See chart below for data from Falladministration of NWEA. This isprojected proficiency data.Percentage ofStudents Level 2Gradeand Above722.66		
				of needs for students across disciplines.		8	12.26
				Teachers, administrators and counselors		8 Total	17.25
				at the 9-12 grade levels will continue to meet on a biweekly basis to review data and engage in cohort tracking. <u>Rtl:</u> Use of Frontline, the electronic data management system used by the school to track individual student progress will continue. Teachers will use this tool to track progress of students and adjust instruction accordingly. The school plans to train additional teachers this year to impact a larger number of students. <u>Expanded Learning Opportunities:</u>		<mark>Fall Math</mark> See chart administra	NWEA Data: below for data from Fall ation of NWEA. This is proficiency data. Percentage of Students Level 2 and Above 12.13 9.43 10.92
#39 – Math All Students MGP	41.05	51.17 or +2% = 41.87	The school met the target for this indicator for SY1718. The school is unsure whether it will meet this target for SY1819.	Monroe's master schedule has been adjusted for this school year, providing and extra hour of instructional time for each student in grades 7 and 8 focused on development of ELA knowledge and skills. Intervention or acceleration will be provided by students' own teachers, leveraging the teachers' knowledge of the students as learners. An additional		bilingual c occurred f	x monolingual and six luster meetings have for data review and nal planning purposes.



				English AIS teacher has been staffed to provide structured, targeted small-group interventions. After school tutoring is being offered via Community Partners groups embedded at Monroe as well as Monroe teachers. Standards-Based Grading: The school has entered into the full first year of Phase I planning for Standards- Based Grading. The Interim Report and the Sports Eligibility form will support the SBG philosophy and promote student ownership of learning. Two teacher leaders will continue to provide leadership with this initiative.		All Math AIS teachers collect data into Frontline for Math for students in Grades 7-9. Data is being tracked for 116 7th graders for Math and ELA, 60 8th graders for Math and ELA, 106 9th graders for Math and 24 9th graders for ELA. In addition, 20 7th graders and 16 8th graders receive Tier 3 ELA.
#67 – 2017 (Total Cohort Passing Math Regents (Score >=65%)	40%	65% or +6%age points = 46%	The school met the target for this indicator for SY1718. The school is unsure whether it will meet this target for SY1819.	Small Group Instruction: Students in the 2017 cohort scores of (55-64) on Algebra I R and Geometry have been identified to receive targeted small- group instruction to address relevant learning gaps, with emphasis on topics from the exams in preparation for January 2019 Regents.	 Algebra I and Geometry Regents scores from June and August 2018 Attendance data 	Small Group Instruction: Of the 32 students receiving targeted, small group instruction, 23 have completed half or more of the planned topics.
#69 – 2016 Total Cohort Passing ELA Regents (Score >=65%)	36%	61% or =6%age points = 42%	The school did not meet the target for this indicator for SY1718. The school is unsure whether it will meet this target for SY1819.	Changes to Master Schedule: The school has added ENG III ESOL, co- taught by a dually-certified (ENG/ESOL) teacher and dually-certified (Bilingual and SPED) support teacher for Entering/Emerging students. Additionally, ELA teachers meet once a week together, led by the ELA Coach, to review data and plan targeted instruction and intervention with groups of students. Additional Support:	 ELA Baseline data Attendance data 	Data Conversations: Four individual teacher meetings and five group meetings have been held to discuss implementation of ELA Action plan.



	Small-group instruction is provided to targeted groups of students within English III classes, delivered by an ELA- certified Instructional Coach. Groups are led by the ELA Coach and a dually- certified (ELA-ESOL) teacher. Data Meetings:	
	Individual teacher data meetings will continue, focusing on evidence proficiency in ELA standards. Teacher/co- teachers and administrator will review student data and make adjustments to small group instruction accordingly.	



				The school did not meet the target	Data Meetings:	Credit Accrual Status	Cohort Tracking:			
#70 – Total	43%	64% or		for this indicator for SY1718.	In addition to the individual teacher	• Quarter 1 Interim	As of 10/25/18, the Total Cohort			
Cohort 4-Year	(2009	+6%age			review of student progress, the Monroe	Reports	number is 185, and the Active Student			
Grad Rate – All	Cohort)	points = 49%		The school is unsure whether it will	leader continues to meet every Monday	Other Formative	number is 166. (Inactive students total			
Students (2015 Cohort as		49%	%	770	19%		meet this target for SY1819.	with all counselors to review on-track	Assessments:	19, and include 14 dropouts, and 5
of August)					status and interim reports. Leadership	-Administrator/Teacher	students currently enrolled in a GED			
					team was reconfigured to align with this	Data Conversations	program.) Five students within this			
					specific target data and review progress		cohort were early graduates, and two			
					toward graduation.		of the five students received an			
							Advanced Regents Diploma.			
					Intervention/Review/Credit Recovery:					
					Opportunities for intervention and		Within the current Total Cohort, 37.4%			
					learning/credit recovery are offered to		of students are on track for graduation			
					students after school through the		in terms of having earned 16 or more			
					school's partnership with Next Level and		credits and having passed three (3) or			
					Beyond, as well as on Saturdays by		more Regents exams.			
					certified Monroe teachers.					
					Standards-Based Grading:					
					The school will enter into the full first					
					year of Phase I planning for Standards-					
					Based Grading. The Interim Report and					
					the Sports Eligibility form will support the					
					SBG philosophy and promote student					
					ownership of learning. Two teacher					
					leaders will continue to provide					
					leadership with this initiative.					



#76 – Total Cohort 4-Year Grad Rate w/	1%	18% or =6%age points = 7%	The school did not meet the target for this indicator for SY1718. The school is unsure whether it will meet this target for SY1819.	Data Meetings/Cohort Tracking: Weekly meetings with counselors address data and student success. These conversations begin during the 7th and	Cohort tracking	<u>Cohort Tracking:</u> The school has identified 13 students for potential Advance Regents. Two (2) students already received their



Adv. Designation – All Students (2015 Cohort as	8th grades to identify potential candidates for acceleration.	Advanced Regents designation as early graduates last year.
of August)	Strive for Nine:	
	In this school-wide initiative, students are	
	encouraged to explore the advantages of	
	obtaining and Advanced Regents	
	Diploma. The school has identified	
	students in both the junior and senior	
	classes who are appropriate candidates	
	for this diploma designation.	
	This program continues, with a shift to	
	proactivity in supporting students to	
	accrue credits. Students in grades 9 and	
	10 are now informed and have the time	
	to achieve passing status for the 9	
	required Regents exams for the Advanced	
	Regents diploma.	
	AP Courses:	
	The school has embedded supports	
	throughout the school day to include co-	
	teaching of classes populated with these	
	students, as well as arranging after school	
	opportunities for individual students to	
	meet this designation.	



			The school met the target for this	Data Meetings:	Formative	Data Meetings:
#85 – Grades 4	19%	57% or	indicator for SY1718.	Data accountability conversations aligning	Assessments	Three meetings have been held with
and 8 Science All	1370	+6%age		Formative Assessment data to science	 2018 NYS Science 	both monolingual and bilingual Science
Students Level 3		points =	The school is unsure whether it will	information and instruction are taking	8 data: Item	and Special Education teachers to
and Above		25%	meet this target for SY1819.	place.	Analysis	discuss instructional planning for AIS
					- /	and Science 8.
				AIS Science – 7/8:		
				Meet weekly through first marking period		Four weekly meetings with
				to develop lessons for preparation of		administrators and instructional
				Science 8 Practicum.		coaches have been held to discuss
						implementation of Science 8 plan.
				Master Schedule:		
				Monroe's master schedule currently		
				reflects a double block for science and		
				includes AIS provided by students'		
				primary core teachers for all students.		
				Additionally, the schedule provides for		
				regularly scheduled cluster meetings		
				(grades 7 and 8) to analyze intervention		
				data.		
				Acceleration Groups:		
				One section of Living Environment is		
				currently being offered at Grade 8 -		
				enrollment is at 12 monolingual students		
				and 16 bilingual students.		
				Logistics:		
				All middle school science classes are		
				offered in the same wing of the building,		
				allowing for increased sharing of		
				resources and collegial expertise.		



July 1, 2018-October 13, 2018 (As required under Section 211(f) of NYS Ed. Law)

#88 – Total Cohort 5-Year Grad Rate – All Students (2013 Cohort as of August)	36% (2008 Cohort)	69% or +6%age points = 42%	The school m indicator for s Current trend meeting this s	SY1718. Is point tow	ards	Programming:Students receive programmatic supportaligned with specific requirements eachneeds for graduation. Frequent meetingsoccur to ensure that students areattending and completing requirementsneeded to graduate.Online Credit Recovery:Personalized, adaptive software is used tomaximize students' abilities to recovercredits.		ce Assessments	 Programming: 18 active students remaining in the 2014 Cohort 7 receiving specialized programming for overaged/undercredited students 11 receiving traditional, tailored instruction at Monroe, including all 6 students that only needed ELA Regents to graduate. Students are attending and completing requirements needed to pass courses and related Regents exams; internal data suggests a projected graduation rate for this cohort of 47.3%.
		phase of the proje fully implementin	-	Yellow		to implementation / outcomes / spending exist; with rrection school will be able to achieve desired results.	Red		nplementation / outcomes / spending encountered; of not being realized; major strategy adjustment is

<u>Part II</u> – Demonstrable Improvement Indicators (Level 2)

Identify Indicator # and Name	Baseline	2018-19 Progress Target	Status (R/Y/G)	Based on the current implementation status, does the school expect to meet the 2018- 19 progress target for this indicator? For each Level 2 indicator, please answer yes or no below.	What are the SCEP/SIG goals and or key strategies which have supported progress made in meeting this indicator? Describe adjustments made to key strategies since the approval of the 17-18 continuation plan and a rationale as to why these adjustments were made.	List the formative data points being used to assess progress towards meeting the target for this indicator?	Based upon those formative data points, provide quantitative and/or qualitative statement(s) which demonstrate impact towards meeting the target.
	N/A	Effective Rating or		The school met the target for this indicator for SY1718.	Staffing/Partnerships:• Parent/Family Surveys• Transition in the Community School Site Coordinator Coordinator position• Meetings with Parent Ambassadors		Of most significance this quarter has been Monroe's new Attendance initiative "Count Me



#6 – Family and	Movement	Current trends point towards	is currently underway. A new CSSC	• Documentation of home visits	In." There is an established
Community	Up One	meeting this target for SY1819.	will start at the end of October.	conducted by Home-School	tiered system of support,
Engagement	Level on		In July 2018 the Needs Assessment	Assistant	communication, and data
	HEDI Scale		and Development Plan were		collection form. The system
			completed, and an Action Plan was		allows for targeted home visits and opportunities to incorporate
			established.		the support of families to reach
			 New partnerships were developed and 		our 93% goal for our average
			other readjusted to meet the needs of		daily attendance. To date,
			the school.		Home-School Assistants have
					completed 141 visits targeted
			Parent/Family Events and		towards addressing the school wide initiative "Count Me In."
			Communication:		wide initiative count me in.
			• Parent Ambassadors team held their		
			first elections and have a President,		
			Vice President, and Delegates to		
			organize the parent group and		
			meetings.		
			 A Parent Academy has begun at 		
			Monroe and offers different		
			workshops for families based on their		
			input and voice.		
			New Partnership:		
			Monroe will embark on a newly-		
			established partnership with Next Level		
			and Beyond (NLB), a community agency		
			providing academic and wellness		
			supports. NLB will provide after school		
			tutoring, and sports training, and		
			conditioning opportunities for students,		
			eventually leading to internships.		



			Social/Emotional Team: The school will continue to provide social-emotional supports to students and their families through the Social/Emotional Team. This team is comprised of Social Workers, Community Partners, Home School Assistants, Community School Site Coordinator (CSSC) and ELRC. The team will meet once a week to review data pertaining to students' social/emotional needs, identify concerns and collaboratively
#14 – 3 – 8 ELA ED Students Level 2 and Above	14%	45% or +6%age points = 20%	problem-solve. 91.4% of the school's student population is considered "Economically Disadvantaged." This is a significant portion of the school's All Student population. See Indicator #33.
#20 – 3 – 8 Math ED Students Level 2 and Above	16%	45% or +6%age points = 22%	91.4% of the school's student population is considered "Economically Disadvantaged." This is a significant portion of the school's All Student population. See Indicator #39.
#65 – 2018 Total Cohort with 5 or More Credits	38%	77% or +6%age points = 44%	61.4% of the school's student population within this cohort is considered "Hispanic." This is a significant portion of the school's All Student population for the 2018 cohort. See Indicator #70.



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#75 – Total Cohort 4-Year Grade Rate ED		60% or +4%age points =		91.4% of the sand 2014 coh		dent popul	lation is considered "Economically Disadvanta	aged." This is a	significant portion of	the school's All Student population
Students (2014 Cohort as of August)		44%		See Indicator	#70.					
#83 – Post- Graduation Plans of Completers (4-Year College)	13%	36% or +3%age points = 16%		The school m indicator for S Current trend meeting this t	SY1718. Is point tow	ards	Data Meetings: Counselor, students and families have collaborated to complete graduation plans for all relevant students. These meetings take place on a bi-weekly basis and include relevant administrators.		nd administrative nonitoring of plans.	<u>Bi-Weekly Meetings</u> Administrator and Counselors have completed plans. Meetings to review student progress are underway.
		hase of the project fully implementing	•		Yellow		rs to implementation / outcomes / spending exist; with /correction school will be able to achieve desired	Red		entation / outcomes / spending at-risk of not being realized; major strategy

<u>Part III</u> – Additional Key Strategies – (As applicable)

<u>Key S</u>	 <u>Key Strategies</u> Do not repeat strategies described in Parts I and II. If the school has selected the SIG 6 or SIG 7 Innovation Framework model, include an analysis of the evidence of the impact of the required lead partner. Every school must discuss the use of technology in the classroom to deliver instruction. 							
List the Key Strategy from your approved intervention plan (SIG or Status Analysis/Report Out								
SCEP).		(R/Y/G)						
1.	Use of technology in the classroom to deliver instruction		With completion of the school's facilities modernization project, every classroom in the school has been updated with an 80 inch SmartScreen, speakers, microphones and amplification technology in order to integrate technology into direct instruction. Multiple adaptive software programs are being used to enhance instruction, and AIMSweb software is being used for progress monitoring for recently arrived students. A technology collegial circle has been implemented to discuss strategies for incorporating technology into the classroom. All content area teachers who have completed the RCSD's "Ready-Set-Go" Google training have received Chromebook carts for their classrooms.					



2.	EPO (lead partner) for SIG 6 and SIG 7 ONLY	N/A	N/A		
3.	"See Key strategies" as outlines in Executive Summary and as referred to within Indicator descriptions.				
4.					
5.					
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy <u>with impact</u> .	Yellow	Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results.	Red	Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required.

<u>Part IV</u> – Community Engagement Team and Receivership Powers

Describe tl school sup	he type, nature, frequency and outcomes of meetings conducted this quarter by the CET. Describe the same for sub-committees. Describe specific outcomes of the CET plan implementation; port provided; and dissemination of information to whom and for what purpose. If the 18-19 CET plan and/or the 18-19 CET membership changed, please attach copies of those updated s to this report.
Status (R/Y/G)	Analysis/Report Out
	This team is comprised of administrators, teachers, students, parents and various representatives from school-based partners. It meets monthly from October to June to collectively review actions being implemented to address the school's needs and related data, all in alignment with the school's instructional and social-emotional priorities, Receivership targets and areas of need as identified through the Community Schools Needs Assessment.
	In November the school will have two new partners. Next Level and Beyond will begin to offer tutoring through St. John Fisher, including, weight training, mentoring, and apprenticeship opportunities for 9-12 th grade scholar athletes. Also beginning in November, IBERO will begin to provide PAO (Proyecto Ayuda Outreach). PAO focuses on substance abuse programs that consist of preventative education, individual student counseling, and workshops for parents and community members.
	The school's CET roster can be found here: https://www.rcsdk12.org/Page/48620



	Powers of the Receiver Describe the use of the school receiver's powers (pursuant to CR §100.19) during this reporting period. Discuss the goal of each power and its expected impact.								
Status (R/Y/G)	Analysis/Report Out								
Green	Expected results for this phase of the project are fully met,	Yellow	Some barriers to implementation / outcomes / spending exist; with	Red	Major barriers to implementation / outcomes / spending				
Green	work is on budget, and the school is fully implementing this strategy <u>with impact</u> .	Tellow	adaptation/correction school will be able to achieve desired results.	Red	encountered; results are at-risk of not being realized; major strategy adjustment is required.				

<u>Part V</u> – Community Schools Grant (CSG)

(This section needs to be completed by every receivership school receiving CSG funds during the $\frac{8}{177} - \frac{6}{30}$ budget period.)

<u>Community Schools Grant (CSG)</u> As per CR §100.19, receivership schools receiving CSG funds will submit quarterly wr and operations of the CSG and the requirements of the regulations.	itten reports to the Commissioner containing specific information about the progress of the planning, implementation,
Required Activities	Provide updates to each activity with regard to its planning, implementation, or operations.
Community-Wide Needs Assessment (if one is being conducted in 18-19)	Monroe completed and submitted its community-created needs assessment and development plan on July 2018. The school has begun to implement and develop school wide initiatives and strategic teams to focus on the priorities in the development plan.
 To ensure substantial parent, teacher, and community engagement at this school, provide specific details about these three areas for this reporting period: 1. public meetings held with parents, teachers, and community members to provide information and solicit input (CR §100.19: held at least quarterly during the school year) 	Monroe has held public meeting with multiple stakeholders through our middle school meeting, Senior, and Freshman night. This year Monroe has also begun its Parent Academy with different workshops based on interest.
 written notices and communications provided to parents, teachers, other school personnel, and community members (emails, postings, translated into recipients' native language) 	Communication through emails, letters, robo calls, Facebook, twitter, and school wide meetings have been provided to our school community sharing our vision, priorities, and necessary information. Another service provided at Monroe for our families and teachers is a system to request a translator to make phone calls home in Spanish. All communication to our community is provided in Spanish and in English.



	The District also has a Spanish translator on staff. This follows with the nature of Community School strategy being local and holding relationships central, requiring the bulk of communication as close to the school as possible. All communication is provided, minimally, in English and Spanish, with Arabic, Somali, and Nepali as needed.
 parents, teachers, and community members' access to Community School Site Coordinator and Steering Committee 	Monroe has developed a Parent Ambassadors group. Elections have been held and there is a president, vice president, and delegates. This will provide the families an opportunity to gather, organize, and have direct access to the Community Coordinator. Through the Community Engagement Team meetings other community members will have an opportunity to engage and share their voice on the development plan and school priorities.
Steering Committee (challenges, meetings held, accomplishments)	The school will hold the Community Engagement Team Meeting through October-June with a representation from all stakeholders.
Feeder School Services (specific services offered and impact)	n/a
Community School Site Coordinator (accomplishments and challenges)	A new Community Schools Site Coordinator was appointed at the school on October 26, 2018. A transition has begun for the new Coordinator to take the lead on all initiatives focused on Tenet 6 and the Needs Assessments Development Plan, working closely with the Expanded Learning Resource Coordinator to design programming and align resources for students and families.
Programmatic Costs (accomplishments and challenges based on the approved activities on the Attachment C school plan)	See Part VI - Budget.
Capital Cost Project(s) (accomplishments and challenges based on the approved activities on the Attachment C school plan)	See Part VI - Budget.

Green	Expected results for this phase of the project are fully met,	Yellow	Some barriers to implementation / outcomes / spending exist; with	Red	Major barriers to implementation / outcomes / spending
	work is on budget, and the school is fully implementing this		adaptation/correction school will be able to achieve desired results.		encountered; results are at-risk of not being realized; major
	strategy <u>with impact</u> .				strategy adjustment is required.

<u>Part VI</u> – Budget

(This section should be completed by all schools funded by the Persistently Struggling Schools Grant (PSSG), the School Improvement Grant (SIG), and the Community Schools Grant (CSG). Add rows as needed.)



Budget Analysis				
Identify the grant.	Status(R/Y/G)	If expenditures from the approved 2017-19 (PSSG, CSG) or 2018-19 (SIG 1003(g) FS-10 are on target, describe their impact. If there are challenges describe the course correction to be put in place for Quarter 2.		
PSSG:		 Expenditures are supporting programming at the school, and an amendment has been submitted to further support the school's work in meeting its targets. Code 15 - Supports teacher hourly pay, and per-diem substitute pay focused on provision of interventions and ELT. Code 16 - Civil service hourly pay to support ELT. Code 40 - Contracted services with community partners, including IBERO, MK Ghandi, Center for Youth, and Next Level and Beyond. Code 45 - Supplies and materials to support instructional priorities, and supplies and materials to support ELT and the provision of expanded learning time. 		
SIG:	N/A			
CSG:		 While no additional funds were added to the CSG for 18-19, the following items were funded from remaining CSG: All Code 30 projects that are remaining will be completed by June 30, 2019 Community School Site Coordinator 		

Part VII: Best Practices (Optional)

The	Best Practices The New York State Education Department recognizes the importance of sharing best practices within schools and districts. Please take this opportunity to share one or more best practices currently being implemented in the school. It is the intention of the Department to share these best practices with schools and districts in receivership.				
List t	he best practice currently being implemented in the school.	Describe the significant improvements in student performance, instructional practice, student/family engagement, and/or school climate that the best practice has had. Discuss the analysis of data/evidence to determine the impact. Describe the possibility of replication in other schools.			
1.	The school is implementing many evidence-based strong practices as outlined above, and is showing improvement as a result.				



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July 1, 2018-October 13, 2018 (As required under Section 211(f) of NYS Ed. Law)

Name of Receiver (Print): Signature of Receiver: ____ Date:

By signing below, I attest to the fact that the community engagement team has had the opportunity to provide input into this quarterly report, and the opportunity to review, and update if necessary, its 2018-2019 community engagement team plan and membership.

Name of CET Representative (Print): NATASIAA BELL Signature of CET Representative: ///Bell Date: CETOBER 19, 2018