
From: Communications
Sent: Thursday, September 19, 2019 5:21 PM
To: Communications
Subject: Statement from the Rochester City School District
Attachments: BOE Letter re Budget to Chancellor Rosa.pdf

The Rochester City School District learned late Wednesday evening that there are concerns related to the preliminary findings in the District's 2018-19 internal year-end audit reconciliation. Early analysis of the 2018-19 budget shows that these concerns may be related to overspending in certain areas, such as increased health insurance costs due to our status of being self-insured and rising costs for required special education services and staff. We informed key community stakeholders of the situation in a letter earlier this afternoon.

The Rochester Board of Education and Superintendent Dade are committed to working closely together to thoroughly investigate and take the necessary actions to ensure financial stability as we move forward on behalf of our students and families.



Rochester City School District Board of Education

Board of Education

September 19, 2019

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Terry J. Dade

Chancellor Betty Rosa
New York State Board of Regents
New York State Education
89 Washington Ave, EB110
Albany, NY 12234

Dear Chancellor Rosa:

The Rochester City School District learned late Wednesday evening there are concerns related to the preliminary findings in the District's 2018-19 internal year-end audit reconciliation. Early analysis of the 2018-19 budget shows that these concerns may be related to overspending in certain areas, such as increased health insurance costs due to our status of being self-insured and rising costs for required special education services and staff.

This certainly is not a final assessment, and we will continue with a full assessment of our financial status. However, in order to be transparent, we wanted to inform community stakeholders of the situation immediately. At the October Board Audit Committee Meeting, Superintendent Dade will provide a more detailed assessment.

In this regard, the Rochester Board of Education is committed to working closely with Superintendent Dade to thoroughly investigate and take the necessary actions to ensure financial stability as we move forward on behalf of our students and families.

Sincerely,

A handwritten signature in black ink, appearing to read "Van Henri White", is written over the word "Sincerely,".

Van Henri White
President