

Part A - District-Level Information

School District Name	Rochester City School
BEDS Code	261600
School Year	2018-19

I) Contact Information

		Mailing Address	
Contact First & Last Name	Everton Sewell	Street Address Line 1	Finance Department
Title of Contact	Chief Financial Officer	Street Address Line 2	131 West Broad Street
Email Address	Everton.Sewell@RCSDK12.ORG	City	Rochester
Phone Number	585-262-8491	Zip Code	14614

II) Total Amount of District Spending Allocated to Individual Schools

	Total Spending	Funding Source		
		State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$778,585,229	\$776,485,229	\$2,100,000	
Special Aid Fund Total Expenditures & Transfers	\$112,860,350	\$68,664,104	\$44,196,246	
School Food Services Fund Total Expenditures & Transfers	\$24,500,000	\$1,650,000	\$22,850,000	
Debt Service Fund Total Expenditures & Transfers	\$65,416,263	\$65,416,263	\$0	
Total Major Operating Funds Spending	\$981,361,842	\$912,215,596	\$69,146,246	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$76,476,263	\$76,476,263	\$0	
Debt Service	\$69,728,665	\$69,728,665	\$0	
School Food Services Fund	\$24,500,000	\$1,650,000	\$22,850,000	
Community Services	\$779,821	\$779,821	\$0	
Adult/Continuing Education	\$8,143,926	\$5,556,328	\$2,587,598	
Transportation	\$76,074,671	\$75,964,175	\$110,496	
Employee Benefits Allocated to Above Purposes (see IV below)	\$6,774,481	\$6,349,369	\$425,113	
Total Non-Instructional Cost Exclusions	\$262,477,827	\$236,504,620	\$25,973,207	
C) Exclusions for Tuition/Payments to Non-District Schools				
Charter School Tuition	\$79,563,000	\$79,563,000	\$0	5,744
Services Provided to Charter Schools	\$456,000	\$456,000	\$0	393
Other School Districts (Excl. Special Act Districts)	\$1,226,286	\$1,224,099	\$2,187	0
Prekindergarten Community-Based Organizations	\$14,872,500	\$14,872,500	\$0	1,950
BOCES Instructional Programs (Full-time Only)	\$20,871,094	\$20,746,435	\$124,659	254
SWD School Age-School Year Tuition	\$12,198,020	\$12,198,020	\$0	240
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (§4408) Tuition	\$1,797,106	\$1,797,106	\$0	784
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$2,524,096	\$2,524,096	\$0	33
Services Provided to Nonpublic Schools	\$2,139,335	\$1,273,080	\$866,255	45
Total Tuition/Payments to Non-District Schools Exclusions	\$135,647,437	\$134,654,336	\$993,101	9,443
Total Exclusions	\$398,125,264	\$371,158,956	\$26,966,308	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	27,056			
Total District Pre-K Enrollment	1,304			
Total Preschool Special Education Enrollment	88			
Total District Enrollment	28,448			
Total Funding Allocated to Individual Schools	\$583,236,578	\$541,056,640	\$42,179,938	
Total Allocated Funding per Pupil	\$20,501.85	\$19,019.15	\$1,482.70	

III) Central District Costs Included in School Allocations

	Total Spending	Funding Source		Total Staff (FTE Basis)
		State/Local	Federal	
A) General Support Costs				
Board of Education	\$645,449	\$645,449	\$0	11.0
Central Personnel	\$11,818,511	\$11,818,511	\$0	112.5
Operation and Maintenance of Plant	\$40,178,161	\$40,178,161	\$0	512.2
Other Central Services	\$42,195,893	\$35,909,287	\$6,286,606	279.4
Employee Benefits for General Support Staff (see IV below)	\$20,353,803	\$19,558,275	\$795,528	
Total General Support Costs	\$115,191,817	\$108,109,683	\$7,082,134	915.1
Total General Support Costs per Pupil	\$4,049.21	\$3,800.26	\$248.95	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$58,869,191	\$52,692,618	\$6,176,573	468.5
Research, Planning & Evaluation	\$4,048,916	\$3,863,253	\$185,663	38.5
In-Service Training	\$9,308,098	\$6,670,284	\$2,637,814	25.4
Employee Benefits for District Academic Support Staff (see IV below)	\$14,578,653	\$13,384,529	\$1,194,124	
Total District Academic Support Costs	\$86,804,858	\$76,610,684	\$10,194,174	532.4
Total District Academic Support Costs per Pupil	\$3,051.35	\$2,693.01	\$358.34	
C) Other Post-Employment Benefits (OPEB)				
	\$23,412,600	\$23,412,600	\$0	
Total OPEB per Pupil	\$823.00	\$823.00	\$0.00	
Total Central District Costs Included in School Allocations	\$225,409,274	\$208,132,966	\$17,276,308	
Total Central District Costs per Pupil	\$7,923.55	\$7,316.26	\$607.29	
Total Funding Allocated to Individual Schools excl. Central Costs	\$357,827,303	\$332,923,673	\$24,903,630	
Total Allocated Funding per Pupil	\$12,578.29			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$151,746,040
Other Post-Employment Benefits	\$23,412,600
Total Employee Benefits for Active Employees	\$128,333,440
Total Personal Service in General Fund & Special Aid Fund	\$378,498,402
District Average Fringe Rate	33.91%

Part B - Basic School-Level Information

Number of district-operated schools:

49

Does the district have local school codes?

YES

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
261600010002	Clara Barton School	02	Elementary School	K	6	Yes		No		339	54	0	267	9	67	8.0	32.7	27.5	2.0	3.2	2.0	75.4
261600010003	Nathaniel Rochester Community School	03	K-8 School	K	7	Yes		No		509	180	24	411	30	72	23.0	54.3	33.0	5.0	4.2	8.0	127.5
261600010004	George Mather Forbes	04	K-8 School	K	8	Yes		No		409	0	0	370	36	148	20.0	31.2	25.0	3.0	3.3	3.0	85.5
261600010005	John Williams	05	K-8 School	K	8	Yes		No		650	18	0	532	189	80	22.0	40.0	16.5	3.0	3.3	3.0	87.8
261600010007	Virgil Grissom	07	Elementary School	K	6	Yes		No		502	54	0	463	61	122	16.0	39.8	20.5	3.0	3.2	3.0	85.5
261600010008	Roberto Clemente	08	K-8 School	K	8	Yes		No		457	20	16	411	50	90	20.0	37.9	24.0	5.0	5.3	4.0	96.2
261600010009	Dr. Martin Luther King, Jr.	09	Elementary School	K	6	Yes		No		692	18	0	595	291	88	21.0	55.1	16.0	4.0	3.2	3.0	102.3
261600010010	Dr. Walter Cooper Academy	10	Elementary School	K	6	Yes		No		342	18	0	327	16	78	9.0	24.8	8.5	2.0	2.2	2.0	48.5
261600010012	James P. B. Duffy	12	K-8 School	K	8	Yes		No		888	0	0	671	202	142	30.0	52.2	10.0	4.0	3.8	4.0	104.0
261600010015	The Children's School of Rochester	15	Elementary School	K	6	Yes		No		312	36	0	239	123	42	12.2	23.0	14.2	2.0	2.2	2.0	55.6
261600010016	John Walton Spencer	16	K-8 School	K	8	Yes		No		424	54	0	323	18	69	13.6	30.0	21.0	2.0	2.2	3.0	71.8
261600010017	Enrico Fermi	17	K-8 School	K	8	Yes		No		562	72	0	502	160	86	23.0	52.0	21.9	3.0	4.3	4.0	108.2
261600010019	Dr. Charles Lunsford	19	K-8 School	K	8	Yes		No		385	56	16	314	25	101	24.0	32.9	14.5	3.0	4.3	3.0	81.7
261600010020	Henry Lomb	20	Elementary School	K	6	Yes		No		335	18	0	285	31	64	7.0	25.1	11.0	2.0	2.2	2.0	49.3
261600010022	Abraham Lincoln	22	Elementary School	K	6	Yes		No		586	54	0	538	172	108	23.0	38.5	18.0	4.0	2.7	3.0	89.2
261600010023	Francis Parker	23	Elementary School	K	6	Yes		No		319	36	0	190	15	75	13.0	21.5	6.0	2.0	2.2	2.0	46.7
261600010025	Nathaniel Hawthorne	25	Elementary School	K	6	Yes		No		312	36	0	266	13	129	12.0	30.7	7.5	2.0	2.2	2.0	56.4
261600010028	Henry Hudson	28	K-8 School	K	8	Yes		No		670	0	0	540	225	133	31.0	38.4	41.0	3.0	5.3	3.0	121.7
261600010029	Adlai E. Stevenson	29	Elementary School	K	6	Yes		No		354	36	0	292	35	125	15.0	36.6	61.0	3.0	3.2	2.0	120.8
261600010033	John James Audubon	33	Elementary School	K	6	Yes		No		1,069	146	16	902	164	244	19.0	94.1	43.5	5.0	4.2	6.0	171.8
261600010034	Dr. Louis Cerulli	34	Elementary School	K	6	Yes		No		468	18	0	371	45	75	16.0	30.5	9.0	3.0	2.2	2.0	62.7
261600010035	Pinnacle	35	Elementary School	K	6	Yes		No		455	0	0	392	212	60	17.0	28.0	9.6	2.0	3.7	2.0	62.3
261600010039	Andrew J. Townson	39	Elementary School	K	6	Yes		No		614	36	0	478	16	86	11.0	41.0	17.0	3.0	3.2	3.0	78.2
261600010042	Abelard Reynolds	42	Elementary School	K	6	Yes		No		496	18	0	342	18	91	12.0	34.0	13.7	2.0	3.2	2.0	66.9
261600010043	Theodore Roosevelt	43	Elementary School	K	6	Yes		No		491	36	0	434	42	143	14.0	35.5	9.5	2.0	2.7	2.0	65.7
261600010044	Lincoln Park	44	Other	K	6	No	No	No		221	54	0	210	8	65	12.0	17.6	13.5	2.0	3.2	2.0	50.3
261600010045	Mary McLeod Bethune	45	K-8 School	K	8	Yes		No		524	36	0	471	28	92	14.0	49.2	27.4	4.0	3.3	4.0	101.9
261600010046	Charles Carroll	46	Elementary School	K	6	Yes		No		311	18	0	206	18	82	12.0	25.2	9.0	2.0	2.2	2.0	52.4
261600010050	Helen Barrett Montgomery	50	K-8 School	K	8	Yes		No		669	18	0	552	158	106	26.0	37.4	17.0	3.0	3.3	3.0	89.7
261600010052	Frank Fowler Dow	52	Elementary School	K	6	Yes		No		328	36	0	233	10	47	9.0	21.0	6.0	2.0	2.2	2.0	42.2
261600010053	Montessori Academy	53	Elementary School	K	6	Yes		No		264	54	0	193	7	36	7.0	24.4	14.5	2.0	2.2	2.0	52.1
261600010054	Flower City School	54	Elementary School	K	6	Yes		No		444	0	0	363	28	60	11.0	29.3	12.0	2.0	3.2	2.0	59.5
261600010057	Early Childhood School of Rochester	57	Elementary School	K	2	Yes		No		191	38	16	181	10	49	6.0	15.7	7.9	1.0	1.5	2.0	34.1
261600010058	World of Inquiry School	58	Other	K	12	Yes		No		903	0	0	620	63	181	5.0	86.8	8.0	4.0	7.0	7.0	117.8
261600010068	Joseph C. Wilson Foundation Academy	68	K-8 School	K	8	Yes		No		601	0	0	477	51	97	17.0	46.1	9.0	3.0	3.9	3.0	82.0
261600010105	East Lower School	105	Middle/Junior High School	6	8	Yes		No		295	0	0	265	50	49	12.0	40.8	3.0	3.2	5.0	5.6	69.6
261600010061	East High School	61	Senior High School	9	12	Yes		No		692	0	0	582	143	101	19.0	98.8	17.5	5.3	17.0	12.6	170.2
261600010095	Edison Career and Technology High School	95	Senior High School	9	12	Yes		No		1,840	0	0	1,680	273	459	28.9	151.8	49.0	9.0	17.7	13.0	269.4
261600010101	Integrated Arts & Technology High School	101	Junior-Senior High School	7	12	Yes		No		864	0	0	787	224	240	10.0	66.3	6.5	4.0	7.5	6.0	100.3
261600010066	James Monroe	66	Junior-Senior High School	7	12	Yes		No		921	0	0	850	404	208	29.0	81.6	17.0	8.0	11.5	10.0	157.1
261600010067	Joseph C. Wilson Magnet High School	67	Senior High School	9	12	Yes		No		718	0	0	592	106	133	10.0	66.5	19.0	4.0	8.5	5.4	113.4
261600010073	Northeast College Prep	73	Senior High School	9	12	Yes		No		643	0	0	526	86	122	8.0	55.0	15.5	6.0	7.5	4.5	96.5
261600010089	Northwest College Prep	89	Middle/Junior High School	7	8	Yes		No		282	0	0	267	33	110	10.0	19.3	11.5	2.0	5.5	2.5	50.8
261600010102	Rochester Early College International HS	102	Senior High School	9	12	Yes		No		450	0	0	307	70	80	7.0	31.9	9.0	2.0	4.9	6.0	60.8
261600010074	School of the Arts	74	Senior High School	9	12	Yes		No		1,155	0	0	737	45	108	14.0	86.9	7.0	5.0	8.5	15.0	136.4
261600010069	School Without Walls	69	Senior High School	9	12	Yes		No		280	0	0	213	25	23	3.0	26.1	1.0	2.0	4.5	3.0	39.6
261600010103	Leadership Academy for Young Men	103	Junior-Senior High School	6	12	Yes		No		783	0	0	626	70	195	9.0	59.7	10.0	4.0	6.5	6.0	95.2
261600010097	Vanguard Collegiate High School	97	Senior High School	9	12	Yes		No		643	0	0	547	140	129	8.0	49.6	20.5	3.0	5.5	6.0	92.6
261600010106	Rise Community School	106	Elementary School	K	6	No	Yes	No		394	36	0	NA	28	75	6.0	61.1	26.4	5.0	3.2	2.0	103.7
																						0.0
District Total										27,056	1,304	88	21,940	4,276	5,365	724.7	2207.9	836.6	161.5	227.0	201.6	4359.3

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Total School Allocation w/ Central District Costs	Total School Funding per Pupil				
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil			Federal Funding per Pupil			
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media									Pupil Support Services		
261600010002	Clara Barton School	02	\$2,668,533	\$1,193,340	\$1,309,404	\$0	\$59,736	\$5,231,013	\$2,250,739	\$459,315	\$1,717,228	\$22,178	\$444,961	\$87,355	\$249,236	\$5,231,013	\$4,884,214	\$346,799	\$5,231,013	\$12,428.03	\$882.44	\$3,113,957	\$8,344,970	\$21,234.02	
261600010003	Nathaniel Rochester Community School	03	\$5,019,340	\$2,003,682	\$2,381,222	\$0	\$714,413	\$10,118,656	\$4,950,784	\$1,959,542	\$1,285,403	\$762,911	\$748,849	\$87,355	\$323,812	\$10,118,656	\$9,791,075	\$327,581	\$10,118,656	\$13,732.22	\$459.44	\$5,649,494	\$15,768,150	\$22,115.22	
261600010004	George Mather Forbes	04	\$3,340,083	\$1,314,316	\$1,578,118	\$0	\$51,133	\$6,283,650	\$2,928,192	\$0	\$2,385,381	\$0	\$635,377	\$87,355	\$247,346	\$6,283,650	\$5,912,392	\$371,258	\$6,283,650	\$14,455.73	\$907.72	\$3,240,734	\$9,524,384	\$23,287.00	
261600010005	John Williams	05	\$3,958,565	\$1,171,255	\$1,739,314	\$0	\$81,677	\$6,950,811	\$4,198,819	\$168,890	\$1,501,588	\$11,089	\$635,592	\$87,355	\$347,479	\$6,950,811	\$6,562,956	\$387,856	\$6,950,811	\$9,824.78	\$580.62	\$5,292,934	\$12,243,746	\$18,328.96	
261600010007	Virgil Grissom	07	\$3,510,077	\$1,067,736	\$1,552,151	\$0	\$80,430	\$6,210,394	\$2,977,766	\$459,315	\$1,787,879	\$22,178	\$626,664	\$87,355	\$249,236	\$6,210,394	\$5,904,652	\$305,742	\$6,210,394	\$10,619.88	\$549.90	\$4,405,496	\$10,615,890	\$19,093.33	
261600010008	Roberto Clemente	08	\$3,765,121	\$1,592,832	\$1,816,664	\$8,404	\$610,523	\$7,793,545	\$4,260,096	\$291,526	\$1,483,424	\$303,005	\$912,122	\$87,355	\$456,017	\$7,793,545	\$7,255,140	\$538,404	\$7,793,545	\$14,716.31	\$1,092.10	\$3,906,312	\$11,699,857	\$23,731.96	
261600010009	Dr. Martin Luther King, Jr.	09	\$4,963,603	\$1,119,072	\$2,062,388	\$0	\$538,644	\$8,683,707	\$6,236,510	\$168,728	\$1,201,389	\$11,089	\$687,621	\$116,355	\$262,015	\$8,683,707	\$7,627,317	\$1,056,390	\$8,683,707	\$10,742.70	\$1,487.87	\$5,625,724	\$14,309,431	\$20,154.13	
261600010010	Dr. Walter Cooper Academy	10	\$2,193,497	\$680,271	\$974,378	\$0	\$102,596	\$3,950,742	\$2,295,372	\$136,944	\$799,334	\$24,988	\$443,767	\$88,455	\$161,881	\$3,950,742	\$3,360,510	\$590,233	\$3,950,742	\$9,334.75	\$1,639.53	\$2,852,480	\$6,803,222	\$18,897.84	
261600010012	James P. B. Duffy	12	\$5,372,832	\$1,161,954	\$2,215,681	\$0	\$109,739	\$8,860,206	\$5,955,374	\$0	\$1,674,096	\$0	\$852,060	\$87,654	\$291,023	\$8,860,206	\$8,125,457	\$734,749	\$8,860,206	\$9,150.29	\$827.42	\$7,036,116	\$15,896,322	\$17,901.26	
261600010015	The Children's School of Rochester	15	\$2,309,545	\$807,142	\$1,056,742	\$0	\$53,294	\$4,226,722	\$2,509,734	\$294,457	\$705,892	\$11,089	\$443,536	\$87,355	\$174,660	\$4,226,722	\$4,047,645	\$179,078	\$4,226,722	\$11,631.16	\$514.59	\$2,757,397	\$6,984,119	\$20,069.31	
261600010016	John Walton Spencer	16	\$2,779,434	\$1,099,676	\$1,315,249	\$0	\$66,741	\$5,261,100	\$2,640,684	\$459,315	\$1,339,103	\$22,178	\$515,478	\$87,355	\$196,487	\$5,261,100	\$4,903,818	\$357,281	\$5,261,100	\$10,259.03	\$747.45	\$3,787,459	\$9,048,559	\$18,930.04	
261600010017	Enrico Fermi	17	\$4,892,639	\$1,404,491	\$2,135,114	\$0	\$711,240	\$9,143,523	\$6,156,976	\$578,697	\$1,207,997	\$33,267	\$676,208	\$87,355	\$403,024	\$9,143,523	\$8,809,781	\$333,743	\$9,143,523	\$13,895.55	\$526.41	\$5,023,533	\$14,167,057	\$22,345.52	
261600010019	Dr. Charles Lunsford	19	\$3,719,339	\$1,098,084	\$1,633,393	\$0	\$65,113	\$6,515,929	\$3,600,119	\$581,952	\$1,001,463	\$303,005	\$634,427	\$87,455	\$307,509	\$6,515,929	\$5,334,891	\$1,181,038	\$6,515,929	\$11,673.72	\$2,584.33	\$3,621,064	\$10,136,993	\$22,181.60	
261600010020	Henry Lomb	20	\$2,094,266	\$760,080	\$967,793	\$0	\$45,688	\$3,867,826	\$2,056,752	\$167,790	\$994,707	\$11,089	\$441,002	\$87,355	\$109,132	\$3,867,826	\$3,613,624	\$254,203	\$3,867,826	\$10,236.89	\$720.12	\$2,797,015	\$6,644,841	\$18,880.57	
261600010022	Abraham Lincoln	22	\$3,984,141	\$1,191,974	\$1,755,010	\$8,404	\$544,853	\$7,484,381	\$4,423,865	\$456,061	\$1,564,790	\$22,178	\$728,948	\$87,355	\$201,184	\$7,484,381	\$6,716,929	\$767,452	\$7,484,381	\$10,495.20	\$1,199.14	\$5,071,075	\$12,555,456	\$19,617.90	
261600010023	Francis Parker	23	\$2,250,832	\$630,160	\$976,827	\$8,404	\$233,182	\$4,099,406	\$2,215,330	\$143,608	\$1,045,140	\$11,089	\$439,376	\$87,355	\$157,507	\$4,099,406	\$3,901,984	\$197,422	\$4,099,406	\$10,991.50	\$556.12	\$2,812,862	\$6,912,267	\$19,471.18	
261600010025	Nathaniel Hawthorne	25	\$2,785,768	\$656,366	\$1,167,088	\$0	\$61,281	\$4,670,502	\$2,022,138	\$301,258	\$1,644,548	\$11,089	\$441,933	\$87,655	\$161,881	\$4,670,502	\$4,479,195	\$191,307	\$4,670,502	\$12,871.25	\$549.73	\$2,757,397	\$7,427,899	\$21,344.54	
261600010028	Henry Hudson	28	\$5,174,444	\$1,788,089	\$2,360,712	\$0	\$77,813	\$9,401,059	\$4,782,491	\$0	\$3,459,351	\$0	\$622,248	\$89,355	\$447,613	\$9,401,059	\$8,909,204	\$491,855	\$9,401,059	\$13,297.32	\$734.11	\$5,308,781	\$14,709,840	\$21,954.99	
261600010029	Adlai E. Stevenson	29	\$3,366,368	\$2,015,084	\$1,824,632	\$0	\$159,573	\$7,365,656	\$2,466,007	\$291,526	\$3,702,707	\$11,089	\$544,958	\$87,355	\$262,015	\$7,365,656	\$7,070,397	\$295,259	\$7,365,656	\$18,129.22	\$757.08	\$3,090,186	\$10,455,843	\$26,809.85	
261600010033	John James Audubon	33	\$7,393,966	\$2,153,715	\$3,237,231	\$0	\$193,820	\$12,978,732	\$6,931,569	\$1,446,865	\$2,968,679	\$286,169	\$969,522	\$87,355	\$128,572	\$12,978,732	\$12,174,100	\$804,633	\$12,978,732	\$19,889.60	\$653.64	\$9,753,895	\$22,732,628	\$18,466.80	
261600010034	Dr. Louis Cerulli	34	\$3,033,664	\$776,241	\$1,291,784	\$8,108	\$368,531	\$5,478,328	\$3,370,015	\$168,890	\$1,111,684	\$11,089	\$544,943	\$88,940	\$182,768	\$5,478,328	\$4,756,777	\$721,551	\$5,478,328	\$9,787.61	\$1,484.67	\$3,850,847	\$9,329,176	\$19,195.83	
261600010035	Pinnacle	35	\$2,951,347	\$826,581	\$1,280,942	\$0	\$56,501	\$5,115,372	\$3,390,405	\$0	\$866,249	\$0	\$474,094	\$89,155	\$295,469	\$5,115,372	\$4,737,951	\$377,420	\$5,115,372	\$10,413.08	\$829.49	\$3,605,217	\$8,720,589	\$19,166.13	
261600010039	Andrew J. Townson	39	\$3,392,462	\$1,096,158	\$1,521,909	\$0	\$85,614	\$6,096,143	\$3,346,431	\$291,526	\$1,462,761	\$11,089	\$659,524	\$87,355	\$237,458	\$6,096,143	\$5,685,575	\$410,568	\$6,096,143	\$8,747.04	\$631.64	\$5,150,310	\$11,246,453	\$17,302.24	
261600010042	Abelard Reynolds	42	\$3,014,094	\$865,668	\$1,315,470	\$0	\$63,128	\$5,258,359	\$2,976,214	\$167,790	\$1,324,899	\$11,089	\$440,876	\$88,255	\$249,236	\$5,258,359	\$4,949,996	\$308,363	\$5,258,359	\$9,630.34	\$599.93	\$4,072,707	\$9,331,066	\$18,153.82	
261600010043	Theodore Roosevelt	43	\$3,216,325	\$749,059	\$1,344,501	\$0	\$61,027	\$5,370,912	\$2,879,558	\$291,526	\$1,453,283	\$11,089	\$441,892	\$88,005	\$205,559	\$5,370,912	\$5,030,228	\$340,684	\$5,370,912	\$9,545.02	\$646.46	\$4,175,713	\$9,546,625	\$18,115.04	
261600010044	Lincoln Park	44	\$1,931,366	\$873,074	\$950,872	\$4,203	\$322,316	\$4,081,831	\$1,955,406	\$457,815	\$362,611	\$22,178	\$483,026	\$87,355	\$253,439	\$4,081,831	\$3,696,621	\$385,210	\$4,081,831	\$13,442.26	\$1,400.76	\$2,178,977	\$6,260,808	\$22,766.58	
261600010045	Mary McLeod Bethune	45	\$4,103,652	\$1,514,773	\$1,904,980	\$0	\$712,504	\$8,235,908	\$5,017,395	\$300,713	\$1,942,633	\$11,089	\$581,452	\$87,355	\$295,271	\$8,235,908	\$7,697,802	\$538,106	\$8,235,908	\$13,746.08	\$960.90	\$4,437,190	\$12,673,099	\$22,630.53	
261600010046	Charles Carroll	46	\$2,354,033	\$787,338	\$1,065,111	\$8,404	\$232,018	\$4,446,904	\$2,511,635	\$165,797	\$980,651	\$11,089	\$441,423	\$91,448	\$244,862	\$4,446,904	\$4,223,456	\$223,448	\$4,446,904	\$12,837.25	\$679.17	\$2,606,849	\$7,053,753	\$21,439.98	
261600010050	Helen Barrett Montgomery	50	\$4,115,132	\$1,115,566	\$1,773,517	\$0	\$83,667	\$7,087,882	\$4,583,750	\$168,890	\$1,325,963	\$11,089	\$663,490	\$87,355	\$247,346	\$7,087,882	\$6,747,198	\$340,684	\$7,087,882	\$9,821.25	\$495.90	\$5,443,482	\$12,531,364	\$18,240.70	
261600010052	Frank Fowler Dow	52	\$1,957,270	\$635,778	\$879,197	\$0	\$48,599	\$3,520,844	\$2,007,985	\$143,608	\$674,761	\$11,089	\$446,313	\$87,355	\$149,553	\$3,520,844	\$3,343,514	\$177,330	\$3,520,844	\$9,185.48	\$487.17	\$2,884,174	\$6,405,018	\$17,596.20	
261600010053	Montessori Academy	53	\$2,058,449	\$811,063	\$972,935	\$0	\$39,806	\$3,882,253	\$2,228,011	\$364,068	\$579,883	\$22,178	\$438,876	\$87,355	\$161,881	\$3,882,253	\$3,652,509	\$229,743	\$3,882,253	\$11,485.88	\$722.46	\$2,519,690	\$6,401,943	\$20,131.90	
261600010054	Flower City School	54	\$2,629,011	\$839,280	\$1,175,957	\$0	\$52,105	\$4,696,352	\$2,649,578	\$0	\$1,282,285	\$0	\$440,676	\$87,355	\$236,458	\$4,696,352	\$4,106,707	\$589,645	\$4,696,352	\$9,249.34	\$1,328.03	\$3,518,058	\$8,214,410	\$18,500.92	
261600010057	Early Childhood School of Rochester	57	\$1,449,126	\$490,392	\$657,612	\$0	\$42,554	\$2,639,684	\$1,156,580	\$657,612	\$311,398	\$500,199	\$186,369	\$301,355	\$43,677	\$140,104	\$2,639,684	\$2,506,905	\$132,779	\$2,639,684	\$10,232.26	\$541.96	\$1,941,271	\$4,580,955	\$18,697.78
261600010058	World of Inquiry School	58	\$5,982,760	\$1,414,565	\$2,508,132	\$0	\$107,827	\$10,013,284	\$6,083,414	\$0	\$2,277,908	\$0	\$1,003,756	\$87,355	\$560,851	\$10,013,284	\$9,126,302	\$886,983	\$10,013,284	\$10,106.65	\$982.26	\$7,154,970	\$17,168,254	\$19,012.46	
261600010068	Joseph C. Wilson Foundation Academy	68	\$4,095,371	\$974,636	\$1,719,033	\$0	\$74,392	\$6,863,432	\$4,604,578	\$0	\$1,213,243	\$0	\$658,297	\$52,											

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs										Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Enriched Academic Services		Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
261600010002	Clara Barton School	02	Yes	Yes	0	54	0	0	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,874	\$155,874	\$155,874	\$0	\$0
261600010003	Nathaniel Rochester Community School	03	Yes	Yes	90	0	90	0	0	180	\$1,959,542	\$0	\$0	\$1,959,542	0.0	\$0	\$0	\$0	\$0	\$690,726	\$0	\$690,726	\$227,260	\$463,466	\$0	
261600010004	George Mather Forbes	04	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$181,176	\$181,176	\$181,176	\$0	\$0		
261600010005	John Williams	05	Yes	Yes	18	0	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$0	\$293,676	\$293,676	\$293,676	\$0	\$0	
261600010007	Virgil Grissom	07	Yes	Yes	36	0	18	0	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$0	\$226,809	\$226,809	\$226,809	\$0	\$0	
261600010008	Roberto Clemente	08	Yes	Yes	10	0	10	0	0	20	\$291,526	\$0	\$0	\$291,526	1.0	\$0	\$0	\$0	\$0	\$454,473	\$99,392	\$553,865	\$206,477	\$347,388	\$0	
261600010009	Dr. Martin Luther King, Jr.	09	Yes	Yes	18	0	0	0	0	18	\$168,728	\$0	\$0	\$168,728	1.0	\$0	\$0	\$0	\$0	\$1,036,745	\$99,392	\$1,136,137	\$312,652	\$287,824	\$535,661	
261600010010	Dr. Walter Cooper Academy	10	Yes	Yes	18	0	0	0	0	18	\$136,944	\$0	\$0	\$136,944	0.0	\$0	\$0	\$0	\$0	\$0	\$154,519	\$154,519	\$154,519	\$0	\$0	
261600010012	James P. B. Duffy	12	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$403,466	\$403,466	\$403,466	\$0	\$0		
261600010015	The Children's School of Rochester	15	Yes	Yes	18	0	18	0	0	36	\$294,457	\$0	\$0	\$294,457	0.0	\$0	\$0	\$0	\$0	\$0	\$140,965	\$140,965	\$140,965	\$0	\$0	
261600010016	John Walton Spencer	16	Yes	Yes	36	0	18	0	0	54	\$459,315	\$0	\$0	\$459,315	0.0	\$0	\$0	\$0	\$0	\$0	\$186,146	\$186,146	\$186,146	\$0	\$0	
261600010017	Enrico Fermi	17	Yes	Yes	54	0	18	0	0	72	\$578,697	\$0	\$0	\$578,697	0.0	\$0	\$0	\$0	\$0	\$651,603	\$0	\$651,603	\$253,917	\$397,686	\$0	
261600010019	Dr. Charles Lunsford	19	Yes	Yes	28	0	28	0	0	56	\$581,952	\$0	\$0	\$581,952	0.0	\$0	\$0	\$0	\$0	\$0	\$173,947	\$173,947	\$173,947	\$0	\$0	
261600010020	Henry Lomb	20	Yes	Yes	18	0	0	0	0	18	\$167,790	\$0	\$0	\$167,790	0.0	\$0	\$0	\$0	\$0	\$0	\$151,356	\$151,356	\$151,356	\$0	\$0	
261600010022	Abraham Lincoln	22	Yes	Yes	54	0	0	0	0	54	\$456,061	\$0	\$0	\$456,061	1.0	\$0	\$0	\$0	\$0	\$972,710	\$99,392	\$1,072,102	\$264,761	\$329,954	\$477,387	
261600010023	Francis Parker	23	Yes	Yes	0	36	0	0	0	36	\$143,608	\$0	\$0	\$143,608	0.0	\$0	\$0	\$0	\$0	\$365,896	\$144,127	\$509,996	\$144,127	\$221,769	\$0	
261600010025	Nathaniel Hawthorne	25	Yes	Yes	18	0	18	0	0	36	\$301,258	\$0	\$0	\$301,258	0.0	\$0	\$0	\$0	\$0	\$0	\$140,965	\$140,965	\$140,965	\$0	\$0	
261600010028	Henry Hudson	28	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$302,713	\$302,713	\$302,713	\$0	\$0		
261600010029	Adlai E. Stevenson	29	Yes	Yes	36	0	0	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$479,606	\$0	\$479,606	\$162,652	\$257,552	\$59,401	
261600010033	John James Audubon	33	Yes	Yes	72	20	54	0	0	146	\$1,446,865	\$0	\$0	\$1,446,865	0.0	\$0	\$0	\$0	\$0	\$0	\$482,985	\$482,985	\$482,985	\$0	\$0	
261600010034	Dr. Louis Cerulli	34	Yes	Yes	18	0	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$680,370	\$0	\$680,370	\$211,447	\$393,798	\$75,125	
261600010035	Pinnacle	35	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$205,574	\$205,574	\$205,574	\$0	\$0		
261600010039	Andrew J. Townson	39	Yes	Yes	36	0	0	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$0	\$277,411	\$277,411	\$277,411	\$0	\$0	
261600010042	Abelard Reynolds	42	Yes	Yes	18	0	0	0	0	18	\$167,790	\$0	\$0	\$167,790	0.0	\$0	\$0	\$0	\$0	\$0	\$224,098	\$224,098	\$224,098	\$0	\$0	
261600010043	Theodore Roosevelt	43	Yes	Yes	18	0	18	0	0	36	\$291,526	\$0	\$0	\$291,526	0.0	\$0	\$0	\$0	\$0	\$0	\$219,128	\$219,128	\$219,128	\$0	\$0	
261600010044	Lincoln Park	44	Yes	Yes	36	0	18	0	0	54	\$457,815	\$0	\$0	\$457,815	0.0	\$0	\$0	\$0	\$0	\$286,196	\$0	\$286,196	\$80,874	\$162,543	\$42,779	
261600010045	Mary McLeod Bethune	45	Yes	Yes	18	0	18	0	0	36	\$300,713	\$0	\$0	\$300,713	0.0	\$0	\$0	\$0	\$0	\$666,301	\$0	\$666,301	\$236,748	\$429,553	\$0	
261600010046	Charles Carroll	46	Yes	Yes	18	0	0	0	0	18	\$165,797	\$0	\$0	\$165,797	0.0	\$0	\$0	\$0	\$0	\$362,537	\$0	\$362,537	\$140,513	\$222,024	\$0	
261600010050	Helen Barrett Montgomery	50	Yes	Yes	18	0	0	0	0	18	\$168,890	\$0	\$0	\$168,890	0.0	\$0	\$0	\$0	\$0	\$302,261	\$0	\$302,261	\$302,261	\$0	\$0	
261600010052	Frank Fowler Dow	52	Yes	Yes	0	36	0	0	0	36	\$143,608	\$0	\$0	\$143,608	0.0	\$0	\$0	\$0	\$0	\$0	\$148,194	\$148,194	\$148,194	\$0	\$0	
261600010053	Montessori Academy	53	Yes	Yes	36	0	18	0	0	54	\$245,272	\$118,796	\$0	\$364,068	0.0	\$0	\$0	\$0	\$0	\$0	\$119,278	\$119,278	\$119,278	\$0	\$0	
261600010054	Flower City School	54	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$200,604	\$200,604	\$200,604	\$0	\$0		
261600010057	Early Childhood School of Rochester	57	Yes	Yes	18	20	0	0	0	38	\$311,398	\$0	\$0	\$311,398	0.0	\$0	\$0	\$0	\$0	\$0	\$86,296	\$86,296	\$86,296	\$0	\$0	
261600010058	World of Inquiry School	58	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$413,406	\$413,406	\$413,406	\$0	\$0		
261600010068	Joseph C. Wilson Foundation Academy	68	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$271,538	\$271,538	\$271,538	\$0	\$0		
261600010105	East Lower School	105	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$133,284	\$133,284	\$133,284	\$0	\$0		
261600010061	East High School	61	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$312,652	\$312,652	\$312,652	\$0	\$0		
261600010095	Edison Career and Technology High School	95	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$831,330	\$831,330	\$831,330	\$0	\$0		
261600010101	Integrated Arts & Technology High School	101	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$390,364	\$390,364	\$390,364	\$0	\$0		
261600010066	James Monroe	66	No	Yes										1.0	\$0	\$0	\$0	\$0	\$0	\$621,720	\$99,392	\$721,112	\$416,117	\$304,995	\$0	
261600010067	Joseph C. Wilson Magnet High School	67	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$324,400	\$324,400	\$324,400	\$0	\$0		
261600010073	Northeast College Prep	73	No	Yes										1.0	\$0	\$0	\$0	\$0	\$0	\$437,707	\$99,392	\$537,099	\$290,514	\$122,531	\$124,054	
261600010089	Northwest College Prep	89	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$127,410	\$127,410	\$127,410	\$0	\$0		
261600010102	Rochester Early College International HS	102	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$168,073	\$168,073	\$168,073	\$0	\$0		
261600010074	School of the Arts	74	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$521,839	\$521,839	\$521,839	\$0	\$0		
261600010069	School Without Walls	69	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$126,507	\$126,507	\$126,507	\$0	\$0		
261600010103	Leadership Academy for Young Men	103	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$536,452	\$0	\$536,452	\$353,767	\$182,685	\$0	
261600010097	Vanguard Collegiate High School	97	No	Yes										0.0	\$0	\$0	\$0	\$0	\$0	\$290,514	\$290,514	\$290,514	\$0	\$0		
261600010106	Rise Community School	106	Yes	Yes	36	0	0	0	0	36	\$300,712	\$0	\$0	\$300,712	0.0	\$0	\$0	\$0	\$0	\$0	\$213,254	\$213,254	\$213,254	\$0	\$0	
					0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total in District Schools					794	166	344	0	1,304	\$11,379,727	\$118,796	\$0	\$11,498,523	5.0	\$0	\$0	\$0	\$0	\$8,243,042	\$9,398,972	\$17,642,014	\$12,203,838	\$4,123,768	\$1,314,408		

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
31	1,120	0	830	0	1,950	\$14,872,500	\$0	\$0	\$14,872,500

District Total with CBOs

1,914 166 1,174 0 3,254 \$26,252,227 \$118,796 \$0 \$26,371,023

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	28,448
	Total District Enrollment (Part B)	28,448
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$357,827,303
	School Allocation by Purpose (Col Q)	\$357,827,303
	Total Funding Source by School (Col T)	\$357,827,303
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$583,236,578
	Total School Allocation w/ Central Costs (Part C)	\$583,236,578
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$255,490,641
	Total Employee Benefits	\$86,626,503
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	1,304
	Total Pre-K Enrollment (Part D, Col K)	1,304
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$11,498,523
	Total Pre-K Funding (Part D, Col N)	\$11,498,523
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$128,333,440
	Employee Benefits (Part A, Section II-A)	\$6,774,481
	Employee Benefits (Part A, Section III-A)	\$20,353,803
	Employee Benefits (Part A, Section III-B)	\$14,578,653
	Total Employee Benefits (Part C, Col F)	\$86,626,503
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$86,626,503
	Total Salaries (Part C, Col D and E)	\$255,490,641
	Calculated Fringe Rate	33.91%
	District Average Fringe Rate	33.91%