

SUMMARY OF BOARD QUESTIONS AND RESPONSES

Round	No.	Description	Question Posed by:	Question Responded to by:	Book location	Attachments
DISTRICT ROUND 1						
1	1.1	Executive Summary	Sheppard	Dade	Budget Book, Executive Summary	
1	1.2	Position/ Personnel Summaries	Sheppard	Franklin	Section 6, p. 17-24	
1	1.3	Cuts to Social Workers	Maloy	Franklin	Budget Presentation	
1	1.4	Contingency Fund vs. Fund Balance	Elliott	Franklin	Budget Presentation	
1	1.5	Reductions to Special Education	Sheppard	Quick	Budget Presentation	
1	1.6	Reduced Staffing: Attrition	Sheppard	Lehner	Budget Book, Executive Summary	
1	1.7	Mid-Year Cut Adjustments and Class Sizes	Sheppard	Orden	Budget Presentation	
1	1.8	School Closure Savings	LeBron	Franklin	Budget Presentation	
1	1.9	Rational for Chief Cuts	LeBron	Quick	Budget Presentation	
1	1.10	Franklin Upper/Lower Budget	Adams	Franklin	Section 4	
1	1.11	SSO Rationale	Adams	Schmidt	General Question	
1	1.12	Transportation Savings	Adams	Franklin	General Question	
1	1.13	Young Women's International Health Integration to All City	Adams	Quick	Section 5	
1	1.14	Early Childhood Restructuring	Adams	Hooper	Section 5	
1	1.15	Rationale for OACES vs Lyncx Cuts	Adams	Quick	Section 5	
1	1.16	Increase to Chief of Schools Funding	Elliott	Franklin	Section 4, p. 5	
1	1.17	IAT/ Vanguard Inclusion in High School List	Elliott	Franklin	Section 4, p. 84	
1	1.18	Sentry Increase at IAT	Elliott	Schmidt	Section 4, p. 91	
1	1.19	Decrease in Teachers/ Increase in Security Staff funding at Leadership Academy	Elliott	Orden/ Schmidt	Section 4, p. 98	
1	1.20	Other Compensation Decrease	Elliott	Franklin	Section 4, p. 113	
1	1.21	Increase in North STAR funding	Elliott	Quick	Section 4, p. 116	
1	1.22	Decrease in Contract Transportation	Elliott	Franklin	Section 4, p. 117	
1	1.23	Increase in Rentals	Elliott	Franklin	Section 4, p. 118	
1	1.24	Decrease in Professional Technical Services	Elliott	Franklin	Section 4, p. 118	
1	1.25	Elimination of Tchr-Schl Instr, Trades 23-503	Elliott	Quick	Section 4, p. 121	
1	1.26	Comparative Analysis for UPK/EPK CBO and RCSD Early Childhood Centers	Elliott	Hooper	Section 4, p. 126	1.26- Cost for New Pre-K Centers
1	1.27	Increase in Instructional Supplies	Elliott	Franklin	Section 4, p. 140	
1	1.28	Increase in Charter School Tuition	Elliott	Franklin	Section 4, p. 145	
1	1.29	Increase in Tuition	Elliott	Franklin	Section 4, p. 146	
1	1.30	Decrease in Cash Capital Outlays	Elliott	Franklin	Section 4, p. 148	
1	1.31	Elimination for Administrator Salaries	Elliott	Franklin	Section 5, p. 2	
1	1.32	Increase in Daily Attendance Rate	Elliott	Quick	Section 5, p. 4	
1	1.33	"Attain Academic Gain" Measure	Elliott	Quick	Section 5, p. 5	
1	1.34	BOCES Services	Elliott	Turner/ Quick	Section 5, p. 10	
1	1.35	Chief of School Budget Line Increase	LeBron	Franklin	Section 4, p. 3	1.34- Summary of School Health Services
1	1.36	Reduction to Teacher Salary Line	LeBron	Franklin	Section 4, p. 4	
1	1.37	Rental Budget Line Increase	LeBron	Franklin	Section 4, p. 5	
1	1.38	Tas vs. Para Professional Cuts	LeBron	Quick	Section 4, p. 6	1.38- Change in Tas and Para Professionals

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1	1.39	Clarification to Funding Sources	LeBron	Franklin	Section 4, p. 10	
1	1.40	Employee Work Times and unit increases to Various Schools	LeBron	Franklin	Section 4	
1	1.41	LyncX Attendance Rate	LeBron	Quick	Section 5, p. 3	
1	1.42	NorthSTAR Civil Service Job Increase	LeBron	Quick	Section 5, p. 4	
1	1.43	OACES Cuts	LeBron	Quick	Section 5, p. 5	
1	1.44	Edison Campus	White	Orden/ Quick	Section 4	
1	1.45	School Profiles for Franklin/ Monroe Upper & Lower	White	Quick	Section 4	
1	1.46	CBUs and Furloughs	White	Franklin	Section 4, p. 4	
1	1.47	Covid-19 and Substitute Teacher Costs	White	Kennedy	Section 4, p. 4	
1	1.48	Contact Transportation Savings and Covid-19	White	Franklin	Section 4, p. 4	
1	1.49	BOCES Service Contract in House	White	Quick	Section 4, p. 5	
1	1.50	Camelot	White	Quick	Section 5, p. 3	
1	1.51	Chief of Special Education	Sheppard	Quick	Section 1, p. 6	
1	1.52	Rubric for Effectiveness of Educational Programs	Sheppard	Quick	Section 2, p. 3	
1	1.53	BOE Oversight on Expenditures	Sheppard	Quick	Section 2, p. 4	
1	1.54	Pre-K and UPK Student enrollment	Sheppard	Franklin	Section 2, p. 6	
1	1.55	Cost for Employee Raises	Sheppard	Franklin	Section 2, p. 7	
1	1.56	Medicaid Reimbursement	Sheppard	Franklin	Section 3, p. 1	
1	1.57	NYS Budget and updated Monetary Figures	Sheppard	Franklin	Section 3, p. 2-7	
1	1.58	Decreases in Grant Funding	Sheppard	Quick	Section 3, p. 8-12	
1	1.59	YMIHA and RIA programmatic Changes	Powell	Quick	Section 4	
1	1.60	RIA Downsize	Powell	Quick	Section 4	1.60- RIA Enrollment & Budget Info
EAST EPO ROUND 1						
1	1.1	Impact to EPO Initiatives		EPO Admin	Budget Presentation	
1	1.2	Total Cost to Operate East	LeBron	EPO Admin	Section 7, p. 4 & 8	
1	1.3	East EPO Funding Cuts	LeBron	EPO Admin	Section 7	
1	1.4	East FTE Cuts	LeBron	EPO Admin	Section 7, p. 7	
1	1.5	FS: 0150 Optics Grant	LeBron	EPO Admin	Section 7	
1	1.6	"Facilities and Related Fund"	White	EPO Admin	Section 7, p. 4	
1	1.7	East EPO Technology Costs Increase	White	EPO Admin	Section 7, p. 4	
1	1.8	East EPO Administration Costs Increase	White	EPO Admin	Section 7, p. 4	
1	1.9	East EPO Substitute Teacher Costs	White	EPO Admin	Section 7, p. 5	
1	1.10	East EPO "Professional Technical Services"	White	EPO Admin	Section 7, p. 6	

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Round	No.	Description	Question Posed by:	Question Responded to by:	Book location	Attachments
		FOLLOW-UP FROM ROUND 1				
2	1.61	Superintendent's 4/2 Budget Presentation Update	White	Franklin	Budget Presentation	
		ROUND 2				
2	2.1	Use of Parenthesis	Lebron		Section 6, p. 7	
2	2.2	Young Men's Leadership Academy Building	Maloy		General Question	
2	2.3	School Closure Proposal	Maloy		General Question	
2	2.4	Changes to Placement	Maloy		General Question	
2	2.5	Walking School Bus	Maloy		General Question	
2	2.6	Cost for K-8 vs K-6 Model	Maloy		General Question	
2	2.7	Chief of Staff Dept Budget	Maloy		Section 6, p. 13	
2	2.8	Salary Compensations	Maloy		Section 6, p. 17	
2	2.9	Facilities Increases	Maloy		Section 6, p. 19	
2	2.10	Cuts to CO	Maloy		General Question	
2	2.11	Increase in Cash Capital Outlays	Maloy		Section 6, p. 2	
2	2.12	Facilities Budget Trend	Maloy		Section 6, p. 3	
2	2.13	Salary/ Benefits Increase	Lebron		Section 6, p. 1	
2	2.14	Salary/ Benefits Increase- 5K	Lebron		Section 6, p. 5	
2	2.15	Agency Temp Staff	Lebron		Section 6, p. 7	
2	2.16	Auditor General Budget	Lebron		Section 6, p. 8	
2	2.17	General Counsel Position	Lebron/ White		Section 6, p. 8	
2	2.18	Growth in Salary	Lebron		Section 6, p. 9	
2	2.19	Growth in Salary	Lebron		Section 6, p. 13	
2	2.20	Teachers in Chief of Staff Budget	Lebron		Section 6, p. 14	
2	2.21	General Concerns	Lebron		Section 6, p. 16	
2	2.22	Chief Academic Officer	Lebron		Section 6, p. 17	
2	2.23	Teachers,Paras etc. in Deputy Budget	Lebron		Section 6, p. 18	
2	2.24	Increases and Decreases in Expenditure	Lebron		Section 6, p. 19	
2	2.25	Position Cuts re FTE	Lebron		Section 6, p. 20	
2	2.26	Cuts to Facilities and Related Budget	Lebron		Section 6, p. 21	
2	2.27	Office of Innovation	Lebron		Section 6, p. 23	
2	2.28	Parent Engagement Cuts	Lebron		General Question	
2	2.29	Execitive Director of Multilingual	Lebron		Section 6, p. 29	
2	2.30	Grants Program Office Director level Cuts	Lebron		Section 6, p. 39	
2	2.31	Salaries and Benefits for SEG Group	Lebron		General Question	
2	2.32	CIP Budget	Lebron		Section 9, p. 1	
2	2.33	Utilities line in BOE Budget	White		Section 6, p. 7	
2	2.34	Extra Position in BOE Budget	White		Section 6, p. 8	
2	2.35	Special Projects	White		Section 6, p. 13	
2	2.36	Teacher Compensation in Chief of Staff Budget	White		Section 6, p. 14	
2	2.37	Increase in Salary Compensation in Chief of Staff Division	White		Section 6, p. 14	
2	2.38	Miscellaneous Services	White		Section 6, p. 15	
2	2.39	Job Decription for Exec Director of Program Efficiencies	White		Section 6, p. 16	
2	2.40	Teacher Registrar Positions	White		Section 6, p. 16	
2	2.41	Job Decription for Director of Strategic Partnerships	White		Section 6, p. 16	

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2	2.42	Increase in textbooks and library book expenses	White		Section 6, p. 18 & 26	
2	2.43	Utilities Increase	White		Section 6, p. 19	
2	2.44	Facilities Service Contacts Increase	White		Section 6, p. 25	
2	2.45	Increase in Chief of Operations Budget	White		Section 6, p. 30	
2	2.46	Chief Academic Officer	White		Section 6, p. 25	
2	2.47	Elimination of Exec. Dir. Of ELA Position	White		Section 6, p. 30	
2	2.48	Elimination of Dir. Of African American Studies Position	White		Section 6, p. 30	
2	2.49	Grants Program Administrator Compensation Increase	White		Section 6, p. 36	
2	2.50	Mary Cariola Positions Increase	White		Section 6, p. 39	
2	2.51	Lead Associate Counsel	White		Section 6, p. 48	
2	2.52	103 Central CSE	White		Section 6, p. 49	
2	2.53	Reductions to Specialized Services Zones	White		Section 6, p. 49	
2	2.54	Reductions to Specialized Services Ops & Vsn	White		Section 6, p. 49	
2	2.55	Reduction in Special Educational Psychological Services	White		Section 6, p. 49	
2	2.56	Proposed Staff Reductions	White		Section 6, p. 53	
2	2.57	Decrease to Youth Dev. Family Services Supervision	White		Section 6, p. 55	
2	2.58	Student Support Services	White		Section 6, p. 55	
2	2.59	City of Rochester Cash Capital Set Aside Requirement	White		General Question	
EAST EPO ROUND 2						
2	2.1	Use of Parenthesis	LeBron	EPO Admin	Section 7, p. 4	
2	2.2	Total Cost to Operate East- Update	LeBron		Section 7, p. 4	
2	2.3	Salaries and Benefits for SEG Group	LeBron		General Question	
BOARD STAFF ROUND 2						
2	2.1	Temp Staff Line Increase	LeBron		Section 6, p. 7	
2	2.2	Auditor General Budget	LeBron		Section 6, p. 7	
2	2.3	General Counsel Position	Lebron/ White		Section 6, p. 8	
2	2.4	Utilities line in BOE Budget	White		Section 6, p. 7	
2	2.5	Extra Position in BOE Budget	White		Section 6, p. 8	
ROUND 2 FOLLOW-UP QUESTIONS						
3						
3						
3						
3						
3						
3						
3						
ACTION ITEMS FROM 1st BUDGET DELIBERATION						
3	(a)	BEDS Code Changes	White		4/16 Deliberation	
3	(b)	Social Worker Formula Calculation	White		4/16 Deliberation	
3	(c)	Comprehensice Plan for All City	Lebron		4/16 Deliberation	
3	(d)	Juvenile Justice Program Student Calculation	Sheppard		4/16 Deliberation	
3	(e)	Follow-up from 1.34 and 1.49	White		4/16 Deliberation	
3	(f)	Follow-up from 1.14	Adams		4/16 Deliberation	
ROUND 3 QUESTIONS						

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3	3.1	Tchr-registrar Positions	Elliott		Section 6, p. 16	
3	3.2	Increase in Textbook Line	Elliott		Section 6, p. 18	
3	3.3	Rental Budget Line	Elliott		Section 6, p. 19	
3	3.4	Dir. Of Community Schools Line	Elliott		Section 6, p. 21	
3	3.5	Exec. Dir. of School Improvement	Elliott		Section 6, p. 24	
3	3.6	Exec. Dir. of School In.	Elliott		Section 6, p. 24	
3	3.7	Office of Humanities	Elliott		Section 6, p. 25	
3	3.8	Office of Culturally Ling. Responsive Init?	Elliott		Section 6, p. 25	
3	3.9	Chief of Academic Officer Line	Elliott		Section 6, p. 25	
3	3.10	Instructional Coaches	Elliott		Section 6, p. 26	
3	3.11	Ex. Dir. Sci Tech & Engr Position	Elliott		Section 6, p. 26	
3	3.12	Addition of Dir. Of Sciece and CTE Position	Elliott		Section 6, p. 30	
3	3.13	Elimination of Exec. Dir. Math & Digital Lrning Position	Elliott		Section 6, p. 30	
3	3.14	Addition of Dir. Of Mathematics Position	Elliott		Section 6, p. 30	
3	3.15	Elimination of the Dir. African American Position	Elliott		Section 6, p. 30	
3	3.16	Addition of Dir. Of Cult Ling Resp Initiative	Elliott		Section 6, p. 30	
3	3.17	Departmental Credits	Elliott		Section 6, p. 33	
3	3.18	Chief of Accountability Position and Ex. Dir of Accountability	Elliott		Section 6, p. 34	
3	3.19	Purchases for Various Services	Elliott		Section 6, p. 34	
3	3.20	Increase in Administrator Line	Elliott		Section 6, p. 36	
3	3.21	Grants Office Line	Elliott		Section 6, p. 38	
3	3.22	Mary Cariola Positions Increase	Elliott		Section 6, p. 39	
3	3.23	Elimination of Dir. Grants & Prog Acct Position	Elliott		Section 6, p. 39	
3	3.24	Addition of the Dir of ESA-Funded Pgrm Account	Elliott		Section 6, p. 39	
3	3.25	Elimination of the General Counsel Position	Elliott		Section 6, p. 48	
3	3.26	Addition of the Lead Association Counsel	Elliott		Section 6, p. 48	
3	3.27	Reduction in Associate Counsels	Elliott		Section 6, p. 48	
3	3.28	Elimination of Associate Dir of Spec	Elliott		Section 6, p. 53	
3	3.29	Elimination of Associate Dir SPED Comp	Elliott		Section 6, p. 53	
3	3.30	Martin St Payment	Elliott		Section 6, p. 67	
3	3.31	Addition of Positions in Office of Accounting	Elliott		Section 6, p. 81	
3	3.32	Covid-19, Vendor Commitments and Potential Savings	White		General Question	
3	3.33	Franklin Upper/Lower Budget	Maloy		Section 4	
3	3.34	School 3 BEDS Codes	Maloy		Section 4	
3	3.35	Utilities Costs in the District	Maloy		Section 6	
3	3.36	New Positions in the 2020-21 Budget	White		General Question	
3	3.37	New Positions at Central Office and Funding Source	White		General Question	
3	3.38	New Positions in IM&T	White		General Question	
3	3.39	School Emergency Relief Funf	White		General Question	
3	3.40	Student: Social Work and Student: Counsellor Ratios	Maloy		General Question	
3	3.41	School Safety/SSO Plan	N/A		General Question	Proposal #1 SRO vs SSO Cost Analysis
3	3.42	Leased Spaces	Elliott		General Question	

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