

SUMMARY OF BOARD QUESTIONS AND RESPONSES

Round	No.	Description	Question Posed by:	Question Responded to by:	Book location	Attachments
DISTRICT ROUND 1						
1	1.1	Executive Summary	Sheppard	Dade	Budget Book, Executive Summary	
1	1.2	Position/ Personnel Summaries	Sheppard	Franklin	Section 6, p. 17-24	
1	1.3	Cuts to Social Workers	Maloy	Franklin	Budget Presentation	
1	1.4	Contingency Fund vs. Fund Balance	Elliott	Franklin	Budget Presentation	
1	1.5	Reductions to Special Education	Sheppard	Quick	Budget Presentation	
1	1.6	Reduced Staffing: Attrition	Sheppard	Lehner	Budget Book, Executive Summary	
1	1.7	Mid-Year Cut Adjustments and Class Sizes	Sheppard	Orden	Budget Presentation	
1	1.8	School Closure Savings	LeBron	Franklin	Budget Presentation	
1	1.9	Rational for Chief Cuts	LeBron	Quick	Budget Presentation	
1	1.10	Franklin Upper/Lower Budget	Adams	Franklin	Section 4	
1	1.11	SSO Rationale	Adams	Schmidt	General Question	
1	1.12	Transportation Savings	Adams	Franklin	General Question	
1	1.13	Young Women's International Health Integration to All City	Adams	Quick	Section 5	
1	1.14	Early Childhood Restructuring	Adams	Hooper	Section 5	
1	1.15	Rationale for OACES vs Lyncx Cuts	Adams	Quick	Section 5	
1	1.16	Increase to Chief of Schools Funding	Elliott	Franklin	Section 4, p. 5	
1	1.17	IAT/ Vanguard Inclusion in High School List	Elliott	Franklin	Section 4, p. 84	
1	1.18	Sentry Increase at IAT	Elliott	Schmidt	Section 4, p. 91	
1	1.19	Decrease in Teachers/ Increase in Security Staff funding at Leadership Academy	Elliott	Orden/ Schmidt	Section 4, p. 98	
1	1.20	Other Compensation Decrease	Elliott	Franklin	Section 4, p. 113	
1	1.21	Increase in North STAR funding	Elliott	Quick	Section 4, p. 116	
1	1.22	Decrease in Contract Transportation	Elliott	Franklin	Section 4, p. 117	
1	1.23	Increase in Rentals	Elliott	Franklin	Section 4, p. 118	
1	1.24	Decrease in Professional Technical Services	Elliott	Franklin	Section 4, p. 118	
1	1.25	Elimination of Tchr-Schl Instr, Trades 23-503	Elliott	Quick	Section 4, p. 121	
1	1.26	Comparative Analysis for UPK/EPK CBO and RCSD Early Childhood Centers	Elliott	Hooper	Section 4, p. 126	1.26- Cost for New Pre-K Centers
1	1.27	Increase in Instructional Supplies	Elliott	Franklin	Section 4, p. 140	
1	1.28	Increase in Charter School Tuition	Elliott	Franklin	Section 4, p. 145	
1	1.29	Increase in Tuition	Elliott	Franklin	Section 4, p. 146	
1	1.30	Decrease in Cash Capital Outlays	Elliott	Franklin	Section 4, p. 148	
1	1.31	Elimination for Administrator Salaries	Elliott	Franklin	Section 5, p. 2	
1	1.32	Increase in Daily Attendance Rate	Elliott	Quick	Section 5, p. 4	
1	1.33	"Attain Academic Gain" Measure	Elliott	Quick	Section 5, p. 5	
1	1.34	BOCES Services	Elliott	Turner/ Quick	Section 5, p. 10	
1	1.35	Chief of School Budget Line Increase	LeBron	Franklin	Section 4, p. 3	1.34- Summary of School Health Services
1	1.36	Reduction to Teacher Salary Line	LeBron	Franklin	Section 4, p. 4	
1	1.37	Rental Budget Line Increase	LeBron	Franklin	Section 4, p. 5	
1	1.38	Tas vs. Para Professional Cuts	LeBron	Quick	Section 4, p. 6	1.38- Change in Tas and Para Professionals

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1	1.39	Clarification to Funding Sources	LeBron	Franklin	Section 4, p. 10	
1	1.40	Employee Work Times and unit increases to Various Schools	LeBron	Franklin	Section 4	
1	1.41	LyncX Attendance Rate	LeBron	Quick	Section 5, p. 3	
1	1.42	NorthSTAR Civil Service Job Increase	LeBron	Quick	Section 5, p. 4	
1	1.43	OACES Cuts	LeBron	Quick	Section 5, p. 5	
1	1.44	Edison Campus	White	Orden/ Quick	Section 4	
1	1.45	School Profiles for Franklin/ Monroe Upper & Lower	White	Quick	Section 4	
1	1.46	CBUs and Furloughs	White	Franklin	Section 4, p. 4	
1	1.47	Covid-19 and Substitute Teacher Costs	White	Kennedy	Section 4, p. 4	
1	1.48	Contact Transportation Savings and Covid-19	White	Franklin	Section 4, p. 4	
1	1.49	BOCES Service Contract in House	White	Quick	Section 4, p. 5	
1	1.50	Camelot	White	Quick	Section 5, p. 3	
1	1.51	Chief of Special Education	Sheppard	Quick	Section 1, p. 6	
1	1.52	Rubric for Effectiveness of Educational Programs	Sheppard	Quick	Section 2, p. 3	
1	1.53	BOE Oversight on Expenditures	Sheppard	Quick	Section 2, p. 4	
1	1.54	Pre-K and UPK Student enrollment	Sheppard	Franklin	Section 2, p. 6	
1	1.55	Cost for Employee Raises	Sheppard	Franklin	Section 2, p. 7	
1	1.56	Medicaid Reimbursement	Sheppard	Franklin	Section 3, p. 1	
1	1.57	NYS Budget and updated Monetary Figures	Sheppard	Franklin	Section 3, p. 2-7	
1	1.58	Decreases in Grant Funding	Sheppard	Quick	Section 3, p. 8-12	
1	1.59	YMIHA and RIA programmatic Changes	Powell	Quick	Section 4	
1	1.60	RIA Downsize	Powell	Quick	Section 4	1.60- RIA Enrollment & Budget Info
EAST EPO ROUND 1						
1	1.1	Impact to EPO Initiatives		EPO Admin	Budget Presentation	
1	1.2	Total Cost to Operate East	LeBron	EPO Admin	Section 7, p. 4 & 8	
1	1.3	East EPO Funding Cuts	LeBron	EPO Admin	Section 7	
1	1.4	East FTE Cuts	LeBron	EPO Admin	Section 7, p. 7	
1	1.5	FS: 0150 Optics Grant	LeBron	EPO Admin	Section 7	
1	1.6	"Facilities and Related Fund"	White	EPO Admin	Section 7, p. 4	
1	1.7	East EPO Technology Costs Increase	White	EPO Admin	Section 7, p. 4	
1	1.8	East EPO Administration Costs Increase	White	EPO Admin	Section 7, p. 4	
1	1.9	East EPO Substitute Teacher Costs	White	EPO Admin	Section 7, p. 5	
1	1.10	East EPO "Professional Technical Services"	White	EPO Admin	Section 7, p. 6	

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Round	No.	Description	Question Posed by:	Question Responded to by:	Book location	Attachments	
		FOLLOW-UP FROM ROUND 1					
2	1.61	Superintendent's 4/2 Budget Presentation Update	White	Franklin	Budget Presentation		
		ROUND 2					
2	2.1	Use of Parenthesis	Lebron	Franklin/ Pack	Section 6, p. 7		
2	2.2	Young Men's Leadership Academy Building	Maloy	Lehner	General Question		
2	2.3	School Closure Proposal	Maloy	Schmidt	General Question		
2	2.4	Changes to Placement	Maloy	Lehner	General Question		
2	2.5	Walking School Bus	Maloy	Schmidt	General Question		
2	2.6	Cost for K-8 vs K-6 Model	Maloy	Lehner	General Question		
2	2.7	Chief of Staff Dept Budget	Maloy	Lehner	Section 6, p. 13		
2	2.8	Salary Compensations	Maloy	Franklin/ Pack	Section 6, p. 17		
2	2.9	Facilities Increases	Maloy	Franklin/ Pack	Section 6, p. 19		
2	2.10	Cuts to CO	Maloy	Lehner	General Question		
2	2.11	Increase in Cash Capital Outlays	Maloy	Franklin/ Pack	Section 6, p. 2		
2	2.12	Facilities Budget Trend	Maloy	Schmidt	Section 6, p. 3		
2	2.13	Salary/ Benefits Increase	Lebron	Franklin/ Pack	Section 6, p. 1		
2	2.14	Salary/ Benefits Increase- 5K	Lebron	Franklin/ Pack	Section 6, p. 5		
2	2.15	Agency Temp Staff	Lebron	Franklin/ Pack	Section 6, p. 7		
2	2.16	Auditor General Budget	Lebron	Franklin/ Pack	Section 6, p. 8		
2	2.17	General Counsel Position	Lebron/ White	Franklin/ Pack	Section 6, p. 8		
2	2.18	Growth in Salary	Lebron	Franklin/ Pack	Section 6, p. 9		
2	2.19	Growth in Salary	Lebron	Lehner	Section 6, p. 13		
2	2.20	Teachers in Chief of Staff Budget	Lebron	Lehner	Section 6, p. 14		
2	2.21	General Concerns	Lebron	Lehner	Section 6, p. 16		
2	2.22	Chief Academic Officer	Lebron	Lehner	Section 6, p. 17		
2	2.23	Teachers,Paras etc. in Deputy Budget	Lebron	Quick	Section 6, p. 18		
2	2.24	Increases and Decreases in Expenditure	Lebron	Quick	Section 6, p. 19		
2	2.25	Position Cuts re FTE	Lebron	Quick	Section 6, p. 20		
2	2.26	Cuts to Facilities and Related Budget	Lebron	Franklin/ Pack	Section 6, p. 21		
2	2.27	Office of Innovation	Lebron	Franklin/ Pack	Section 6, p. 23		
2	2.28	Parent Engagement Cuts	Lebron	Franklin/ Pack	General Question		
2	2.29	Executive Director of Multilingual	Lebron	Quick	Section 6, p. 29		
2	2.30	Grants Program Office Director level Cuts	Lebron	Quick	Section 6, p. 39		
2	2.31	Salaries and Benefits for SEG Group	Lebron	Franklin/ Pack	General Question		
2	2.32	CIP Budget	Lebron	Franklin/ Pack	Section 9, p. 1		
2	2.33	Utilities line in BOE Budget	White	Franklin/ Pack	Section 6, p. 7		
2	2.34	Extra Position in BOE Budget	White	N/A	Section 6, p. 8		
2	2.35	Special Projects	White	Lehner	Section 6, p. 13		
2	2.36	Teacher Compensation in Chief of Staff Budget	White	Lehner	Section 6, p. 14		
2	2.37	Increase in Salary Compensation in Chief of Staff Division	White	Lehner	Section 6, p. 14		
2	2.38	Miscellaneous Services	White	Franklin/ Pack	Section 6, p. 15		
2	2.39	Job Description for Exec Director of Program Efficiencies	White	Kennedy	Section 6, p. 16		
2	2.40	Teacher Registrar Positions	White	Lehner	Section 6, p. 16		
2	2.41	Job Description for Director of Strategic Partnerships	White	Kennedy/ Padilla	Section 6, p. 16		

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