

Proposal #1

2020-2021

SELECT SECONDARY SCHOOLS WITH SRO'S/SSO'S

SELECT SECONDARY SCHOOLS WITH NO SRO'S AND ADDITIONAL SSO'S

SCHOOL	SRO	Sargeant	COST	CURRENT SSO'S	COST	ADDITIONAL SSO's	COST	TOTAL COST
Franklin	2		224,848.00	8	\$317,864.00	0	\$0.00	\$542,712.00
Edison	2		224,848.00	15	\$595,995.00	0	\$0.00	\$820,843.00
Monroe	0		0.00	9	\$357,597.00	2	\$79,466.00	\$437,063.00
Wilson	1		112,424.00	8	\$317,864.00	0	\$0.00	\$430,288.00
Douglass	1		112,424.00	7	\$278,131.00	0	\$0.00	\$390,555.00
SOTA	0		0.00	5	\$198,665.00	2	\$79,466.00	\$278,131.00
Leadership	1		112,424.00	8	\$317,864.00	0	\$0.00	\$430,288.00
School #58	0		0.00	4	\$158,932.00	2	\$79,466.00	\$238,398.00
East	0		0.00	11	\$437,063.00	2	\$79,466.00	\$516,529.00
Hart Street	0		0.00	6	\$238,398.00	2	\$79,466.00	\$317,864.00
		1	112,424.00					\$112,424.00
Itinerant	0		0.00	0	\$0.00	5	\$198,665.00	\$198,665.00
TOTAL:	7	1	\$899,392.00	81	\$3,218,373.00	15	\$595,995.00	\$4,713,760.00

COST for 7 SRO's (5 less than current contract)

plus 96 SSO's (which includes 15 additional SSO's)

\$4,713,760.00