

Part A - District-Level Information

School District Name	Rochester City School
BEDS Code	261600
School Year	2018-19

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	Everton Sewell	Mailing Address	
	Chief Financial Officer	Street Address Line 1	Finance Department
	Everton.Sewell@RCSDK12.ORG	Street Address Line 2	131 West Broad Street
	585-262-8491	City	Rochester
		Zip Code	14614

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$778,585,229	\$776,485,229	\$2,100,000
Special Aid Fund Total Expenditures & Transfers	\$112,860,350	\$68,664,104	\$44,196,246
School Food Services Fund Total Expenditures & Transfers	\$24,500,000	\$1,650,000	\$22,850,000
Debt Service Fund Total Expenditures & Transfers	\$65,416,263	\$65,416,263	\$0
Total Major Operating Funds Spending	\$981,361,842	\$912,215,596	\$69,146,246

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$76,476,263	\$76,476,263	\$0
Debt Service	\$69,728,665	\$69,728,665	\$0
School Food Services Fund	\$24,500,000	\$1,650,000	\$22,850,000
Community Services	\$779,821	\$779,821	\$0
Adult/Continuing Education	\$8,143,926	\$5,556,328	\$2,587,598
Transportation	\$76,074,671	\$75,964,175	\$110,496
Employee Benefits Allocated to Above Purposes (see IV below)	\$6,774,481	\$6,349,368	\$425,113
Total Non-Instructional Cost Exclusions	\$262,477,827	\$236,504,620	\$25,973,207

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$79,563,000	\$79,563,000	\$0	5,744
Services Provided to Charter Schools	\$456,000	\$456,000	\$0	393
Other School Districts (Excl. Special Act Districts)	\$310,030	\$310,030	\$0	
Prekindergarten Community-Based Organizations	\$14,872,500	\$14,872,500	\$0	1,950
BOCES Instructional Programs (Full-time Only)	\$20,871,094	\$20,746,435	\$124,659	254
SWD School Age-School Year Tuition	\$13,109,570	\$13,109,570	\$0	240
SWD Early Intervention Program Tuition				
SWD - Preschool Education (\$4410) Tuition	\$2,187	\$0	\$2,187	
SWD - Summer Education (\$4408) Tuition	\$1,799,625	\$1,799,625	\$0	784
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$2,524,096	\$2,524,096	\$0	33
Services Provided to Nonpublic Schools	\$2,554,982	\$1,273,080	\$1,281,902	45
Total Tuition/Payments to Non-District Schools Exclusions	\$136,063,084	\$134,654,336	\$1,408,748	9,443

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	27,056		
Total District Pre-K Enrollment	1,304		
Total Preschool Special Education Enrollment	88		
Total District Enrollment	28,448		

	Total Spending	State/Local	Federal
Total Funding Allocated to Individual Schools	\$582,820,931	\$541,056,640	\$41,764,291
Total Allocated Funding per Pupil	\$20,487.24	\$19,019.15	\$1,468.09

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$645,449	\$645,449	\$0	11.0
Central Personnel	\$11,818,511	\$11,818,511	\$0	112.5
Operation and Maintenance of Plant	\$40,384,619	\$40,384,619	\$0	512.2
Other Central Services	\$43,732,296	\$37,552,035	\$6,180,261	279.4
Employee Benefits for General Support Staff (see IV below)	\$20,124,953	\$19,365,482	\$759,471	
Total General Support Costs	\$116,705,827	\$109,766,096	\$6,939,731	915.1
Total General Support Costs per Pupil	\$4,102.43	\$3,858.48	\$243.94	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$59,441,651	\$53,559,911	\$5,881,739	468.5
Research, Planning & Evaluation	\$4,048,916	\$3,863,253	\$185,663	38.5
In-Service Training	\$9,308,098	\$6,670,284	\$2,637,814	25.4
Employee Benefits for District Academic Support Staff (see IV below)	\$15,677,428	\$3,346,169	\$703,846	
Total District Academic Support Costs	\$88,476,092	\$67,439,617	\$9,409,062	532.4
Total District Academic Support Costs per Pupil	\$3,110.10	\$2,370.63	\$330.75	

C) Other Post-Employment Benefits (OPEB)	Funding Source		
	Total Spending	State/Local	Federal
Total OPEB per Pupil	\$823.00	\$823.00	\$0.00

	Total Spending	State/Local	Federal
Total Central District Costs Included in School Allocations	\$228,594,520	\$200,618,313	\$16,348,793
Total Central District Costs per Pupil	\$8,035.52	\$7,052.11	\$574.69

	Total Spending	State/Local	Federal
Total Funding Allocated to Individual Schools excl. Central Costs	\$354,226,411	\$340,438,327	\$25,415,498
Total Allocated Funding per Pupil	\$12,451.72		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$151,746,040
Other Post-Employment Benefits	\$23,412,600
Total Employee Benefits for Active Employees	\$128,333,440
Total Personal Service in General Fund & Special Aid Fund	\$378,498,402
District Average Fringe Rate	33.91%

Part B - Basic School-Level Information

Number of district-operated schools:

49

Does the district have local school codes?

YES

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
261600010002	Clara Barton School	02	Elementary School	K	6	Yes		No		339	54	NA	267	9	67	8.0	32.7	27.5	2.0	3.2	2.0	75.4
261600010003	Nathaniel Rochester Community School	03	K-8 School	K	7	Yes		No		509	180	24	411	30	72	23.0	54.3	33.0	5.0	4.2	8.0	127.5
261600010004	George Mather Forbes	04	K-8 School	K	8	Yes		No		409	0	NA	370	36	148	20.0	31.2	25.0	3.0	3.3	3.0	85.5
261600010005	John Williams	05	K-8 School	K	8	Yes		No		650	18	NA	532	189	80	22.0	40.0	16.5	3.0	3.3	3.0	87.8
261600010007	Virgil Grissom	07	Elementary School	K	6	Yes		No		502	54	NA	463	61	122	16.0	39.8	20.5	3.0	3.2	3.0	85.5
261600010008	Roberto Clemente	08	K-8 School	K	8	Yes		No		457	20	16	482	50	90	20.0	37.9	24.0	5.0	5.3	4.0	96.2
261600010009	Dr. Martin Luther King, Jr.	09	Elementary School	K	6	Yes		No		692	18	NA	595	291	88	21.0	55.1	16.0	4.0	3.2	3.0	102.3
261600010010	Dr. Walter Cooper Academy	10	Elementary School	K	6	Yes		No		342	18	NA	327	16	78	9.0	24.8	8.5	2.0	2.2	2.0	48.5
261600010012	James P. B. Duffy	12	K-8 School	K	8	Yes		No		888	0	NA	671	202	142	30.0	52.2	10.0	4.0	3.8	4.0	104.0
261600010015	The Children's School of Rochester	15	Elementary School	K	6	Yes		No		312	36	NA	239	123	42	12.2	23.0	14.2	2.0	2.2	2.0	55.6
261600010016	John Walton Spencer	16	K-8 School	K	8	Yes		No		424	54	NA	323	18	69	13.6	30.0	21.0	2.0	2.2	3.0	71.8
261600010017	Enrico Fermi	17	K-8 School	K	8	Yes		No		562	72	NA	502	160	86	23.0	52.0	21.9	3.0	4.3	4.0	108.2
261600010019	Dr. Charles Lunsford	19	K-8 School	K	8	Yes		No		385	56	16	314	25	101	24.0	32.9	14.5	3.0	4.3	3.0	81.7
261600010020	Henry Lomb	20	Elementary School	K	6	Yes		No		335	18	NA	285	31	64	7.0	25.1	11.0	2.0	2.2	2.0	49.3
261600010022	Abraham Lincoln	22	Elementary School	K	6	Yes		No		586	54	NA	538	172	108	23.0	38.5	18.0	4.0	2.7	3.0	89.2
261600010023	Francis Parker	23	Elementary School	K	6	Yes		No		319	36	NA	190	15	75	13.0	21.5	6.0	2.0	2.2	2.0	46.7
261600010025	Nathaniel Hawthorne	25	Elementary School	K	6	Yes		No		312	36	NA	266	13	129	12.0	30.7	7.5	2.0	2.2	2.0	56.4
261600010028	Henry Hudson	28	K-8 School	K	8	Yes		No		670	0	NA	540	225	133	31.0	38.4	41.0	3.0	5.3	3.0	121.7
261600010029	Adlai E. Stevenson	29	Elementary School	K	6	Yes		No		354	36	NA	292	35	125	15.0	36.6	61.0	3.0	3.2	2.0	120.8
261600010033	John James Audubon	33	Elementary School	K	6	Yes		No		1,069	146	16	902	164	244	19.0	94.1	43.5	5.0	4.2	6.0	171.8
261600010034	Dr. Louis Cerulli	34	Elementary School	K	6	Yes		No		468	18	NA	371	45	75	16.0	30.5	9.0	3.0	2.2	2.0	62.7
261600010035	Pinnacle	35	Elementary School	K	6	Yes		No		455	0	NA	392	212	60	17.0	28.0	9.6	2.0	3.7	2.0	62.3
261600010039	Andrew J. Townson	39	Elementary School	K	6	Yes		No		614	36	NA	478	16	86	11.0	41.0	17.0	3.0	3.2	3.0	78.2
261600010042	Abelard Reynolds	42	Elementary School	K	6	Yes		No		496	18	NA	342	18	91	12.0	34.0	13.7	2.0	3.2	2.0	66.9
261600010043	Theodore Roosevelt	43	Elementary School	K	6	Yes		No		491	36	NA	434	42	143	14.0	35.5	9.5	2.0	2.7	2.0	65.7
261600010044	Lincoln Park	44	Other	K	6	No	No	No		221	54	NA	210	8	65	12.0	17.6	13.5	2.0	3.2	2.0	50.3
261600010045	Mary McLeod Bethune	45	K-8 School	K	8	Yes		No		524	36	NA	471	28	92	14.0	49.2	27.4	4.0	3.3	4.0	101.9
261600010046	Charles Carroll	46	Elementary School	K	6	Yes		No		311	18	NA	206	18	82	12.0	25.2	9.0	2.0	2.2	2.0	27.2
261600010050	Helen Barrett Montgomery	50	K-8 School	K	8	Yes		No		669	18	NA	532	158	106	26.0	37.4	17.0	3.0	3.3	3.0	89.7
261600010052	Frank Fowler Dow	52	Elementary School	K	6	Yes		No		328	36	NA	233	10	47	9.0	21.0	6.0	2.0	2.2	2.0	42.2
261600010053	Montessori Academy	53	Elementary School	K	6	Yes		No		264	54	NA	193	7	36	7.0	24.4	14.5	2.0	2.2	2.0	52.1
261600010054	Flower City School	54	Elementary School	K	6	Yes		No		444	0	NA	363	28	60	11.0	29.3	12.0	2.0	3.2	2.0	59.5
261600010057	Early Childhood School of Rochester	57	Elementary School	K	2	Yes		No		191	38	16	181	10	49	6.0	15.7	7.9	1.0	1.5	2.0	34.1
261600010058	World of Inquiry School	58	Other	K	12	Yes		No		903	0	NA	620	63	181	5.0	86.8	8.0	4.0	7.0	7.0	117.8
261600010068	Joseph C. Wilson Foundation Academy	68	K-8 School	K	8	Yes		No		601	0	0	477	51	97	17.0	46.1	9.0	3.0	3.9	3.0	82.0
261600010105	East Lower School	105	Middle/Junior High School	6	8	Yes		No		295	0	0	297	50	49	12.0	40.8	3.0	3.2	5.0	5.6	69.6
261600010061	East High School	61	Senior High School	9	12	Yes		No		692	0	0	582	143	101	19.0	98.8	17.5	5.3	17.0	12.6	170.2
261600010095	Edison Career and Technology High School	95	Senior High School	9	12	Yes		No		1,840	0	0	1,680	273	459	24.0	126.8	48.0	7.0	14.2	11.0	231.0
261600010105	Integrated Arts & Technology High School	101	Junior-Senior High School	7	12	Yes		No		864	0	0	787	224	240	10.0	66.3	6.5	4.0	7.5	6.0	100.3
261600010066	James Monroe	66	Junior-Senior High School	7	12	Yes		No		921	0	0	850	404	208	29.0	81.6	17.0	8.0	11.5	10.0	157.1
261600010067	Joseph C. Wilson Magnet High School	67	Senior High School	9	12	Yes		No		718	0	0	592	106	133	10.0	66.5	19.0	4.0	8.5	5.4	113.4
261600010073	Northeast College Prep	73	Senior High School	9	12	Yes		No		643	0	0	526	86	122	8.0	55.0	15.5	6.0	7.5	4.5	96.5
261600010089	Northwest College Prep	89	Middle/Junior High School	7	8	Yes		No		282	0	0	267	33	110	10.0	19.3	11.5	2.0	5.5	2.5	50.8
261600010102	Rochester Early College International HS	102	Senior High School	9	12	Yes		No		450	0	0	307	70	80	7.0	31.9	9.0	2.0	4.9	6.0	60.8
261600010074	School of the Arts	74	Senior High School	9	12	Yes		No		1,155	0	0	737	45	108	14.0	86.9	7.0	5.0	8.5	15.0	136.4
261600010069	School Without Walls	69	Senior High School	9	12	Yes		No		280	0	0	213	25	23	3.0	26.1	1.0	2.0	4.5	3.0	39.6
261600010103	Leadership Academy for Young Men	103	Junior-Senior High School	6	12	Yes		No		783	0	0	626	70	195	9.0	59.7	10.0	4.0	6.5	6.0	95.2
261600010097	Vanguard Collegiate High School	97	Senior High School	9	12	Yes		No		643	0	0	547	140	129	8.0	49.6	20.5	3.0	5.5	6.0	92.6
BEDS Code Not Assigned	Rise Community School	BEDS Code Not Assigned	Elementary School	K	6	No	Yes	No		394	36	NA	NA	28	75	6.0	61.1	26.4	5.0	3.2	2.0	103.7
District Total										27,056	1,304	88	22,043	4,276	5,365	719.8	2157.7	835.6	159.5	223.5	199.6	4295.7

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School			State & Local Funding per Pupil	Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
261600010002	Clara Barton School	02	\$2,668,533	\$1,193,340	\$1,309,404		\$59,736	\$5,231,013	\$2,250,739	\$459,315	\$1,717,228	\$22,178	\$444,961	\$87,355	\$249,236	\$5,231,013	\$4,884,214	\$346,799	\$5,231,013	\$12,428.03	\$882.44	\$3,157,960	\$8,388,973	\$21,345.99
261600010003	Nathaniel Rochester Community School	03	\$5,019,340	\$2,003,682	\$2,381,222		\$714,413	\$10,118,656	\$4,950,784	\$1,959,542	\$1,285,403	\$762,911	\$748,849	\$87,355	\$323,812	\$10,118,656	\$9,791,075	\$327,581	\$10,118,656	\$13,732.22	\$459.44	\$5,729,327	\$15,847,983	\$22,227.19
261600010004	George Mather Forbes	04	\$3,340,083	\$1,314,316	\$1,578,118		\$51,133	\$6,283,650	\$2,928,192	\$0	\$2,385,381	\$0	\$635,377	\$87,355	\$247,346	\$6,283,650	\$5,912,392	\$371,258	\$6,283,650	\$14,455.73	\$907.72	\$3,286,528	\$9,570,179	\$23,398.97
261600010005	John Williams	05	\$3,958,565	\$1,171,255	\$1,739,314		\$81,677	\$6,950,811	\$4,198,819	\$168,890	\$1,501,588	\$11,089	\$635,592	\$87,355	\$347,479	\$6,950,811	\$6,562,956	\$387,856	\$6,950,811	\$9,824.78	\$580.62	\$5,367,728	\$12,318,540	\$18,440.93
261600010007	Virgil Grissom	07	\$3,510,077	\$1,067,736	\$1,552,151		\$80,430	\$6,210,394	\$2,977,766	\$459,315	\$1,787,879	\$22,178	\$626,664	\$87,355	\$249,236	\$6,210,394	\$5,904,652	\$305,742	\$6,210,394	\$10,619.88	\$549.90	\$4,467,750	\$10,678,144	\$19,205.29
261600010008	Roberto Clemente	08	\$3,765,121	\$1,592,832	\$1,816,664	\$8,404	\$610,523	\$7,793,545	\$4,260,096	\$291,526	\$1,483,424	\$303,005	\$912,122	\$87,355	\$456,017	\$7,793,545	\$7,255,140	\$538,404	\$7,793,545	\$14,716.31	\$1,092.10	\$3,961,512	\$11,755,057	\$23,843.93
261600010009	Dr. Martin Luther King, Jr.	09	\$4,963,603	\$1,119,072	\$2,062,388		\$538,644	\$8,683,707	\$6,236,510	\$168,728	\$1,201,389	\$11,089	\$687,621	\$116,355	\$262,015	\$8,683,707	\$7,627,317	\$1,056,390	\$8,683,707	\$10,742.70	\$1,487.87	\$5,705,220	\$14,388,928	\$20,266.10
261600010010	Dr. Walter Cooper Academy	10	\$2,193,497	\$680,271	\$974,378		\$102,596	\$3,950,742	\$2,295,372	\$136,944	\$799,334	\$24,988	\$443,767	\$88,455	\$161,881	\$3,950,742	\$3,360,510	\$590,233	\$3,950,742	\$9,334.75	\$1,639.53	\$2,892,788	\$6,843,530	\$19,009.81
261600010012	James P. B. Duffy	12	\$5,372,832	\$1,161,954	\$2,215,681		\$109,739	\$8,860,206	\$5,955,374	\$0	\$1,674,096	\$0	\$852,060	\$87,654	\$291,023	\$8,860,206	\$8,125,457	\$734,749	\$8,860,206	\$9,150.29	\$827.42	\$7,135,543	\$15,995,749	\$18,013.23
261600010015	The Children's School of Rochester	15	\$2,309,545	\$807,142	\$1,056,742		\$53,294	\$4,226,722	\$2,509,734	\$294,457	\$705,892	\$11,089	\$443,536	\$87,355	\$174,660	\$4,226,722	\$4,047,645	\$179,078	\$4,226,722	\$11,631.16	\$514.59	\$2,796,362	\$7,023,084	\$20,181.28
261600010016	John Walton Spencer	16	\$2,779,434	\$1,099,676	\$1,315,249		\$66,741	\$5,261,100	\$2,640,684	\$459,315	\$1,339,103	\$22,178	\$515,478	\$87,355	\$196,487	\$5,261,100	\$4,903,818	\$357,281	\$5,261,100	\$10,259.03	\$747.45	\$3,840,979	\$9,102,079	\$19,042.01
261600010017	Enrico Fermi	17	\$4,892,639	\$1,404,491	\$2,135,114		\$711,240	\$9,143,523	\$6,156,976	\$578,697	\$1,207,997	\$33,267	\$676,205	\$87,355	\$403,024	\$9,143,523	\$8,809,781	\$333,743	\$9,143,523	\$13,895.55	\$526.41	\$5,094,521	\$14,238,044	\$22,457.48
261600010019	Dr. Charles Lunsford	19	\$3,719,339	\$1,098,084	\$1,633,393		\$65,113	\$6,515,929	\$3,600,119	\$581,952	\$1,001,463	\$303,005	\$634,427	\$87,455	\$307,509	\$6,515,929	\$5,334,891	\$1,181,038	\$6,515,929	\$11,673.72	\$2,584.33	\$3,672,233	\$10,188,162	\$22,293.57
261600010020	Henry Lomb	20	\$2,094,266	\$760,080	\$967,793		\$45,688	\$3,867,826	\$2,056,752	\$167,790	\$994,707	\$11,089	\$441,002	\$87,355	\$109,132	\$3,867,826	\$3,613,624	\$254,203	\$3,867,826	\$10,236.89	\$720.12	\$2,836,539	\$6,704,366	\$18,992.54
261600010022	Abraham Lincoln	22	\$3,984,141	\$1,191,974	\$1,755,010	\$8,404	\$544,853	\$7,484,381	\$4,423,865	\$456,061	\$1,564,790	\$22,178	\$728,948	\$87,355	\$201,184	\$6,716,929	\$6,484,381	\$237,548	\$6,716,929	\$10,495.20	\$1,199.14	\$5,142,734	\$12,627,115	\$19,729.87
261600010023	Francis Parker	23	\$2,250,832	\$630,160	\$976,827	\$8,404	\$233,182	\$4,099,406	\$2,215,330	\$143,608	\$1,045,140	\$11,089	\$439,376	\$87,355	\$157,507	\$4,099,406	\$3,901,984	\$197,422	\$4,099,406	\$10,991.50	\$556.12	\$2,852,610	\$6,952,016	\$19,583.14
261600010025	Nathaniel Hawthorne	25	\$2,785,768	\$656,366	\$1,167,088		\$61,281	\$4,670,502	\$2,022,138	\$301,258	\$1,644,548	\$11,089	\$441,933	\$87,655	\$161,881	\$4,670,502	\$4,479,195	\$191,307	\$4,670,502	\$12,871.25	\$549.73	\$2,796,362	\$7,466,863	\$21,456.50
261600010028	Henry Hudson	28	\$5,174,444	\$1,788,089	\$2,360,712		\$77,813	\$9,401,059	\$4,782,491	\$0	\$3,459,551	\$0	\$622,248	\$89,355	\$447,613	\$9,401,059	\$8,909,204	\$491,855	\$9,401,059	\$13,297.32	\$734.11	\$5,383,800	\$14,784,859	\$22,066.95
261600010029	Adlai E. Stevenson	29	\$3,366,368	\$2,015,084	\$1,824,632		\$159,573	\$7,365,656	\$2,466,007	\$291,526	\$3,702,707	\$11,089	\$544,958	\$87,355	\$262,015	\$7,365,656	\$7,070,397	\$295,259	\$7,365,656	\$18,129.22	\$757.08	\$3,133,853	\$10,499,510	\$26,921.82
261600010033	John James Audubon	33	\$7,393,966	\$2,153,715	\$3,237,231		\$193,820	\$12,978,732	\$6,931,569	\$1,446,865	\$2,968,679	\$286,169	\$969,522	\$87,355	\$126,572	\$12,978,732	\$12,174,100	\$804,633	\$12,978,732	\$19,899.60	\$653.64	\$9,891,727	\$22,870,460	\$18,578.76
261600010034	Dr. Louis Cerulli	34	\$3,033,664	\$776,241	\$1,291,784	\$8,108	\$368,531	\$5,478,328	\$3,370,015	\$168,890	\$1,111,684	\$11,089	\$544,943	\$88,940	\$182,768	\$5,478,328	\$4,756,777	\$721,551	\$5,478,328	\$9,787.61	\$1,484.67	\$3,905,264	\$9,383,592	\$19,307.80
261600010035	Pinnacle	35	\$2,951,347	\$826,581	\$1,280,942		\$56,501	\$5,115,372	\$3,390,405	\$0	\$866,249	\$0	\$474,094	\$89,155	\$295,469	\$5,115,372	\$4,737,951	\$377,420	\$5,115,372	\$10,413.08	\$829.49	\$3,656,162	\$8,771,534	\$19,278.10
261600010039	Andrew J. Townson	39	\$3,392,462	\$1,096,158	\$1,521,909		\$85,614	\$6,096,143	\$3,346,431	\$291,526	\$1,462,761	\$11,089	\$659,524	\$87,355	\$237,458	\$6,096,143	\$5,685,575	\$410,568	\$6,096,143	\$8,747.04	\$631.64	\$5,223,089	\$11,319,232	\$17,414.20
261600010042	Abelard Reynolds	42	\$3,014,094	\$865,668	\$1,315,470		\$63,128	\$5,258,359	\$2,976,214	\$167,790	\$1,324,899	\$11,089	\$440,876	\$88,255	\$249,236	\$5,258,359	\$4,949,996	\$308,363	\$5,258,359	\$9,630.34	\$599.93	\$4,130,258	\$9,388,617	\$18,265.79
261600010043	Theodore Roosevelt	43	\$3,216,325	\$749,059	\$1,344,501		\$61,027	\$5,370,912	\$2,879,558	\$291,526	\$1,453,283	\$11,089	\$441,892	\$88,005	\$205,559	\$5,370,912	\$5,030,228	\$340,684	\$5,370,912	\$9,545.02	\$646.46	\$4,234,720	\$9,605,631	\$18,227.00
261600010044	Lincoln Park	44	\$1,931,366	\$873,074	\$950,872	\$4,203	\$322,316	\$4,081,831	\$1,955,406	\$457,815	\$862,611	\$22,178	\$443,026	\$87,355	\$253,439	\$4,081,831	\$3,696,621	\$385,210	\$4,081,831	\$13,442.26	\$1,400.76	\$2,209,768	\$6,291,599	\$22,878.54
261600010045	Mary McLeod Bethune	45	\$4,103,652	\$1,514,773	\$1,904,980		\$712,504	\$8,235,908	\$5,017,395	\$300,713	\$1,942,633	\$11,089	\$581,452	\$87,355	\$295,271	\$8,235,908	\$7,697,802	\$538,106	\$8,235,908	\$13,746.08	\$960.90	\$4,499,892	\$12,735,801	\$22,742.50
261600010046	Charles Carroll	46	\$2,354,033	\$787,338	\$1,065,111	\$8,404	\$232,018	\$4,446,904	\$2,511,635	\$565,797	\$980,651	\$11,089	\$441,423	\$91,448	\$244,862	\$4,446,904	\$4,223,456	\$223,448	\$4,446,904	\$12,837.25	\$679.17	\$2,643,687	\$7,090,591	\$21,551.95
261600010050	Helen Barrett Montgomery	50	\$4,115,132	\$1,115,566	\$1,773,517		\$83,667	\$7,087,882	\$4,583,750	\$168,890	\$1,325,963	\$11,089	\$663,490	\$87,355	\$247,346	\$7,087,882	\$6,747,198	\$340,684	\$7,087,882	\$9,821.25	\$495.90	\$5,520,403	\$12,608,286	\$18,352.67
261600010052	Frank Fowler Dow	52	\$1,957,270	\$635,778	\$879,197		\$48,599	\$3,520,844	\$2,007,985	\$143,608	\$674,761	\$11,089	\$446,313	\$87,355	\$149,553	\$3,520,844	\$3,343,514	\$177,330	\$3,520,844	\$9,185.48	\$487.17	\$2,924,930	\$6,445,774	\$17,708.17
261600010053	Montessori Academy	53	\$2,058,449	\$811,063	\$972,935		\$39,806	\$3,882,253	\$2,228,011	\$364,068	\$579,883	\$22,178	\$438,876	\$87,355	\$161,881	\$3,882,253	\$3,652,509	\$229,743	\$3,882,253	\$11,485.88	\$722.46	\$2,555,296	\$6,437,549	\$20,243.86
261600010054	Flower City School	54	\$2,629,011	\$839,280	\$1,175,957		\$52,105	\$4,696,352	\$2,649,578	\$0	\$1,282,285	\$0	\$440,676	\$87,355	\$236,458	\$4,696,352	\$4,106,707	\$589,645	\$4,696,352	\$9,249.34	\$1,328.03	\$3,567,772	\$8,264,124	\$18,612.89
261600010057	Early Childhood School of Rochester	57	\$1,449,126	\$490,392	\$657,612		\$42,554	\$2,639,684	\$1,156,580	\$657,612	\$500,199	\$186,369	\$301,355	\$43,677	\$140,104	\$2,639,684	\$2,506,905	\$132,779	\$2,639,684	\$10,232.26	\$541.96	\$1,968,703	\$4,608,387	\$18,809.74
261600010058	World of Inquiry School	58	\$5,982,760	\$1,414,565	\$2,508,132		\$107,827	\$10,013,284	\$6,083,414	\$0	\$2,277,908	\$0	\$1,003,756	\$87,355	\$560,851	\$10,013,284	\$9,126,302	\$886,983	\$10,013,284	\$10,106.65	\$982.26	\$7,256,076	\$17,269,360	\$19,124.43
261600010068	Joseph C. Wilson Foundation Academy	68	\$4,095,371	\$974,636	\$1,719,033		\$74,392	\$6,863,432	\$4,604,578	\$0	\$1,213,243	\$0	\$658,297	\$52,413	\$334,901	\$6,863,432	\$6,610,103	\$253,329	\$6,863,					

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs										
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling/ Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
261600010002	Clara Barton School	02	Yes		0	54	0	0	54	\$459,315		\$0	\$459,315							\$0	\$155,874			
261600010003	Nathaniel Rochester Community School	03	Yes		90	0	90	0	180	\$1,959,542			\$1,959,542							\$0	\$227,260			
261600010004	George Mather Forbes	04	No																	\$0	\$181,176			
261600010005	John Williams	05	Yes		18	0	0	0	18	\$168,890			\$168,890							\$0	\$293,676			
261600010007	Virgil Grissom	07	Yes		36	0	18	0	54	\$459,315			\$459,315							\$0	\$226,809			
261600010008	Roberto Clemente	08	Yes	Yes	10	0	10	0	20	\$291,526			\$291,526	1.0					\$99,392	\$99,392	\$206,477			
261600010009	Dr. Martin Luther King, Jr.	09	Yes	Yes	18	0	0	0	18	\$168,728			\$168,728	1.0					\$99,392	\$99,392	\$312,652			
261600010010	Dr. Walter Cooper Academy	10	Yes		18	0	0	0	18	\$136,944			\$136,944							\$0	\$154,519			
261600010012	James P. B. Duffy	12	No																	\$0	\$403,466			
261600010015	The Children's School of Rochester	15	Yes		18	0	18	0	36	\$294,457			\$294,457							\$0	\$140,965			
261600010016	John Walton Spencer	16	Yes		36	0	18	0	54	\$459,315			\$459,315							\$0	\$186,146			
261600010017	Enrico Fermi	17	Yes		54	0	18	0	72	\$578,697			\$578,697							\$0	\$253,917			
261600010019	Dr. Charles Lunsford	19	Yes		28	0	28	0	56	\$581,952			\$581,952							\$0	\$173,947			
261600010020	Henry Lomb	20	Yes		18	0	0	0	18	\$167,790			\$167,790							\$0	\$151,356			
261600010022	Abraham Lincoln	22	Yes	Yes	54	0	0	0	54	\$456,061			\$456,061	1.0					\$99,392	\$99,392	\$264,761			
261600010023	Francis Parker	23	Yes		0	36	0	0	36	\$143,608			\$143,608							\$0	\$144,127			
261600010025	Nathaniel Hawthorne	25	Yes		18	0	18	0	36	\$301,258			\$301,258							\$0	\$140,965			
261600010028	Henry Hudson	28	No																	\$0	\$302,713			
261600010029	Adlai E. Stevenson	29	Yes		36	0	0	0	36	\$291,526			\$291,526							\$0	\$162,652			
261600010033	John James Audubon	33	Yes		72	20	54	0	146	\$1,446,865			\$1,446,865							\$0	\$482,985			
261600010034	Dr. Louis Cerulli	34	Yes		18	0	0	0	18	\$168,890			\$168,890							\$0	\$211,447			
261600010035	Pinnacle	35	No																	\$0	\$205,574			
261600010039	Andrew J. Townson	39	Yes		36	0	0	0	36	\$291,526			\$291,526							\$0	\$277,411			
261600010042	Abelard Reynolds	42	Yes		18	0	0	0	18	\$167,790			\$167,790							\$0	\$224,098			
261600010043	Theodore Roosevelt	43	Yes		18	0	18	0	36	\$291,526			\$291,526							\$0	\$219,128			
261600010044	Lincoln Park	44	Yes		36	0	18	0	54	\$457,815			\$457,815							\$0	\$80,874			
261600010045	Mary McLeod Bethune	45	Yes		18	0	18	0	36	\$300,713			\$300,713							\$0	\$236,748			
261600010046	Charles Carroll	46	Yes		18	0	0	0	18	\$165,797			\$165,797							\$0	\$140,513			
261600010050	Helen Barrett Montgomery	50	Yes		18	0	0	0	18	\$168,890			\$168,890							\$0	\$302,261			
261600010052	Frank Fowler Dow	52	Yes		0	36	0	0	36	\$143,608			\$143,608							\$0	\$148,194			
261600010053	Montessori Academy	53	Yes		36	0	18	0	54	\$245,272	\$118,796		\$364,068							\$0	\$119,278			
261600010054	Flower City School	54	No																	\$0	\$200,604			
261600010057	Early Childhood School of Rochester	57	Yes		18	20	0	0	38	\$311,398			\$311,398							\$0	\$86,296			
261600010058	World of Inquiry School	58	No																	\$0	\$413,406			
261600010068	Joseph C. Wilson Foundation Academy	68	No																	\$0	\$271,538			
261600010105	East Lower School	105	No																	\$0	\$133,284			
261600010061	East High School	61	No																	\$0	\$312,652			
261600010095	Edison Career and Technology High School	95	No																	\$0	\$831,330			
261600010105	Integrated Arts & Technology High School	101	No																	\$0	\$390,364			
261600010066	James Monroe	66	No	Yes										1.0					\$99,392	\$99,392	\$416,117			
261600010067	Joseph C. Wilson Magnet High School	67	No																	\$0	\$324,400			
261600010073	Northeast College Prep	73	No	Yes										1.0					\$99,392	\$99,392	\$290,514			
261600010089	Northwest College Prep	89	No																	\$0	\$127,410			
261600010102	Rochester Early College International HS	102	No																	\$0	\$168,073			
261600010074	School of the Arts	74	No																	\$0	\$521,839			
261600010069	School Without Walls	69	No																	\$0	\$126,507			
261600010103	Leadership Academy for Young Men	103	No																	\$0	\$353,767			
261600010097	Vanguard Collegiate High School	97	No																	\$0	\$290,514			
BEDS Code Not Assigned	Rise Community School	BEDS Code Not Assigned	Yes		36	0	0	0	36	\$300,712			\$300,712							\$0	\$213,254			
Total in District Schools					794	166	344	0	1,304	\$11,379,727	\$118,796	\$0	\$11,498,523	5.0	\$0	\$0	\$0	\$0	\$0	\$496,960	\$496,960	\$12,203,838	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
31	1,120	0	830	0	1,950	\$14,872,500	\$0	\$0	\$14,872,500

District Total with CBOs

1,914 166 1,174 0 3,254 \$26,252,227 \$118,796 \$0 \$26,371,023

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
261600010002	Clara Barton School	02							
261600010003	Nathaniel Rochester Community School	03							
261600010004	George Mather Forbes	04							
261600010005	John Williams	05							
261600010007	Virgil Grissom	07							
261600010008	Roberto Clemente	08							
261600010009	Dr. Martin Luther King, Jr.	09							
261600010010	Dr. Walter Cooper Academy	10							
261600010012	James P. B. Duffy	12							
261600010015	The Children's School of Rochester	15							
261600010016	John Walton Spencer	16							
261600010017	Enrico Fermi	17							
261600010019	Dr. Charles Lunsford	19							
261600010020	Henry Lomb	20							
261600010022	Abraham Lincoln	22							
261600010023	Francis Parker	23							
261600010025	Nathaniel Hawthorne	25							
261600010028	Henry Hudson	28							
261600010029	Adlai E. Stevenson	29							
261600010033	John James Audubon	33							
261600010034	Dr. Louis Cerulli	34							
261600010035	Pinnacle	35							
261600010039	Andrew J. Townson	39							
261600010042	Abelard Reynolds	42							
261600010043	Theodore Roosevelt	43							
261600010044	Lincoln Park	44							
261600010045	Mary McLeod Bethune	45							
261600010046	Charles Carroll	46							
261600010050	Helen Barrett Montgomery	50							
261600010052	Frank Fowler Dow	52							
261600010053	Montessori Academy	53							
261600010054	Flower City School	54							
261600010057	Early Childhood School of Rochester	57							
261600010058	World of Inquiry School	58							
261600010068	Joseph C. Wilson Foundation Academy	68							
261600010105	East Lower School	105							
261600010061	East High School	61							
261600010095	Edison Career and Technology High School	95							
261600010105	Integrated Arts & Technology High School	101							
261600010066	James Monroe	66							
261600010067	Joseph C. Wilson Magnet High School	67							
261600010073	Northeast College Prep	73							
261600010089	Northwest College Prep	89							
261600010102	Rochester Early College International HS	102							
261600010074	School of the Arts	74							
261600010069	School Without Walls	69							
261600010103	Leadership Academy for Young Men	103							
261600010097	Vanguard Collegiate High School	97							
BEDS Code Not A	Rise Community School	BEDS Code Not Assigned							

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	28,448
	Total District Enrollment (Part B)	28,448
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$354,226,411
	School Allocation by Purpose (Col Q)	\$354,226,411
	Total Funding Source by School (Col T)	\$354,226,411
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$582,820,931
	Total School Allocation w/ Central Costs (Part C)	\$582,820,931
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$252,924,941
	Total Employee Benefits	\$85,756,578
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	1,304
	Total Pre-K Enrollment (Part D, Col K)	1,304
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$11,498,523
	Total Pre-K Funding (Part D, Col N)	\$11,498,523
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$128,333,440
	Employee Benefits (Part A, Section II-A)	\$6,774,481
	Employee Benefits (Part A, Section III-A)	\$20,124,953
	Employee Benefits (Part A, Section III-B)	\$15,677,428
	Total Employee Benefits (Part C, Col F)	\$85,756,578
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$85,756,578
	Total Salaries (Part C, Col D and E)	\$252,924,941
	Calculated Fringe Rate	33.91%
	District Average Fringe Rate	33.91%

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

- 1. Describe the local methodology/approach used to allocate funds to each school in the district. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

Enter response here.

The District’s methodology for allocating Federal, State, and local funds is based on projected enrollment at each school, personnel count and their expenditures, school programs, guidelines from the Board of Education and Superintendent of Schools, mandates and other legal requirements from authorities. Classroom staffing positions are allocated based on NYSED requirements, bargaining unit’s requirements, as well as additional needs of the school as determined by the school classification level. Operating dollars are allocated based on a basic amount for all students, plus additional amount for SWD, ELL students, and an amount for elementary school lunchroom monitors.

- 2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

Enter response here.

The District is targeting receivership and persistently struggling schools to ensure they are adequately resourced to improve their performance.

There are 17 Priority schools, nine schools that are in Receivership and 13 school with Focus status

Adlai E. Stevenson School #29 has a special program that caters specifically to students with autism.

RISE Community School is a newly created turnaround program that will be focus on innovation.

The East Lower and High Schools is under a special Educational Partnership Organization (EPO) arrangement with the University of Rochester which has been approved by the NYS Education Department. This arrangement added additional funding to the East.


- 3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**

Enter response here.

The Rochester City School District is a high-need district, as evidenced by its overall student poverty rate in excess of 80% (as determined by free and reduced-price lunch eligibility). In addition, 19% of the RCSD student population are students with disabilities, and 14% are English Language Learners.

**Education Law §3614 School Funding Allocation Report
Part G - Certification of Authority and Accuracy**

I, Barbara Deane-Williams, hereby certify that I am authorized to submit this form on behalf of the Rochester City School District. I have personally examined and am familiar with the information included in this form, and I believe the submitted information is true, accurate, and complete. I understand that if the submitted information is inaccurate or incomplete, or not in the format required by Education Law §3614, the school district's apportionment of general support for public schools for the 2018-19 school year in excess of the amount apportioned to the district in the 2017-18 school year will be temporarily withheld until such time as the district has submitted the form in compliance with Education Law §3614.



Signature

Barbara Deane-Williams
Printed Name *EDS*
EDM

Superintendent of Schools
Title

8-31-2018
Date