

## Special Aid fund by School

2022 Adopted vs 2023 Draft Budget

Allocations are based on grant specific guidelines including such factors as demographics of school populations, school accountability status, and school specific program design.

Sum of Sum Total			Source	
School	Department Description	Subclass Description	2022 Adopted	2023 Draft
School 2	# 2 - Clara Barton - ES	Title I - Kindergarten	36,266.50	75,673.00
School 2	# 2 - Clara Barton - ES	Title I - School Improvement	133,415.00	146,958.00
School 2	# 2 - Clara Barton - ES	TITLE I SCHOOL IMP 1003(A)		4,722.80
<b>School 2 Total</b>			<b>169,681.50</b>	<b>227,353.80</b>
School 3	# 3 - Dr Alice Holloway Young	Title I - School Improvement	153,849.16	145,809.96
School 3	# 3 - Dr Alice Holloway Young	TITLE I 1003 TARGETED	102,773.84	139,134.54
School 3	# 3 - Dr Alice Holloway Young	TITLE I SCHOOL IMP 1003(A)	40,035.00	34,080.50
<b>School 3 Total</b>			<b>296,658.00</b>	<b>319,025.00</b>
School 4	# 4 - George M Forbes - ES	Title I - Kindergarten	36,266.50	37,836.50
School 4	# 4 - George M Forbes - ES	Title I - School Improvement	143,232.00	150,202.00
<b>School 4 Total</b>			<b>179,498.50</b>	<b>188,038.50</b>
School 5	# 5 - John Williams - ES	Title I - Kindergarten	72,533.00	75,673.00
School 5	# 5 - John Williams - ES	Title I - School Improvement	317,512.00	327,299.50
School 5	# 5 - John Williams - ES	TITLE I SCHOOL IMP 1003(A)	50.00	37,550.50
<b>School 5 Total</b>			<b>390,095.00</b>	<b>440,523.00</b>
School 7	# 7 - Virgil I Grissom - ES	IDEA SUPPORT SVC & SECT 611	166,292.50	170,402.50
School 7	# 7 - Virgil I Grissom - ES	Title I - Kindergarten	72,533.00	75,673.00
School 7	# 7 - Virgil I Grissom - ES	Title I - School Improvement	143,458.00	214,154.00
School 7	# 7 - Virgil I Grissom - ES	TITLE I SCHOOL IMP 1003(A)	143,232.00	150,202.00
<b>School 7 Total</b>			<b>525,515.50</b>	<b>610,431.50</b>
School 8	# 8 - Roberto Clemente - ES	PRIMARY PROJECT	11,558.00	11,807.00
School 8	# 8 - Roberto Clemente - ES	Title I - Kindergarten	72,533.00	75,673.00
School 8	# 8 - Roberto Clemente - ES	Title I - School Improvement	190,594.80	203,342.80
School 8	# 8 - Roberto Clemente - ES	TITLE I 1003 TARGETED	103,333.20	211,578.20
School 8	# 8 - Roberto Clemente - ES	VIOLENCE PREVENT EXTDAY PRIMRY		73,479.00
<b>School 8 Total</b>			<b>378,019.00</b>	<b>575,880.00</b>
School 9	# 9 - Dr Martin L King Jr - ES	IDEA SUPPORT SVC & SECT 611		68,161.00
School 9	# 9 - Dr Martin L King Jr - ES	Title I - Kindergarten	186,640.50	198,982.50
School 9	# 9 - Dr Martin L King Jr - ES	Title I - School Improvement	204,918.00	293,667.00
School 9	# 9 - Dr Martin L King Jr - ES	TITLE IA TRF FROM TITLE IIA	33,258.50	
School 9	# 9 - Dr Martin L King Jr-EL	21ST CENTURY COMM LEARN #9 #22	520,605.00	
School 9	# 9 - Dr Martin L King Jr-EL	Title I School Support		135,872.00
<b>School 9 Total</b>			<b>945,422.00</b>	<b>696,682.50</b>
School 10	# 10 - Dr Walter Cooper Aca-ES	Title I - Kindergarten	72,533.00	75,673.00
School 10	# 10 - Dr Walter Cooper Aca-ES	Title I - School Improvement	131,773.44	138,185.84
School 10	# 10 - Dr Walter Cooper Aca-ES	TITLE I 1003 TARGETED	103,891.56	142,003.16
School 10	# 10 - Dr Walter Cooper Aca-ES	TITLE I SCHOOL IMP 1003(A)	143,345.00	148,580.00
School 10	# 10 - Dr Walter Cooper Aca-ES	Title I School Support	23,116.00	
<b>School 10 Total</b>			<b>474,659.00</b>	<b>504,442.00</b>
School 12	# 12 - Anna Murray-Douglass Ac	IDEA SUPPORT SVC & SECT 611	665,170.00	681,610.00
School 12	# 12 - Anna Murray-Douglass Ac	Title I - Kindergarten	150,374.00	161,146.00
School 12	# 12 - Anna Murray-Douglass Ac	Title I - School Improvement	181,414.48	184,396.88
School 12	# 12 - Anna Murray-Douglass Ac	TITLE I 1003 ENHANCED	31,316.00	
School 12	# 12 - Anna Murray-Douglass Ac	TITLE I SCHOOL IMP 1003(A)	105,275.52	106,683.12
School 12	# 12 - Anna Murray-Douglass Ac	Title I School Support	78,691.00	73,479.00
<b>School 12 Total</b>			<b>1,212,241.00</b>	<b>1,207,315.00</b>
School 15	# 15 - Children's School - ES	Title I - Kindergarten	72,533.00	75,673.00
School 15	# 15 - Children's School - ES	Title I - School Improvement	71,616.00	75,101.00
School 15	# 15 - Children's School - ES	Title I School Support	33,258.50	36,739.50
<b>School 15 Total</b>			<b>177,407.50</b>	<b>187,513.50</b>
School 16	# 16 - John W Spencer - ES	Title I - Kindergarten	72,533.00	75,673.00
School 16	# 16 - John W Spencer - ES	Title I - School Improvement	169,013.76	177,238.36
School 16	# 16 - John W Spencer - ES	TITLE I 1003 TARGETED	103,751.72	186,996.17

School 16	# 16 - John W Spencer - ES	TITLE I SCHOOL IMP 1003(A)	105,275.52	110,398.47
<b>School 16 Total</b>			<b>450,574.00</b>	<b>550,306.00</b>
School 17	# 17 - Enrico Fermi - ES	Title I - Kindergarten	111,453.50	118,409.50
School 17	# 17 - Enrico Fermi - ES	Title I - School Improvement	242,272.00	219,717.00
School 17	# 17 - Enrico Fermi - ES	TITLE I 1003 TARGETED	94,031.00	172,055.50
School 17	# 17 - Enrico Fermi - ES	TITLE I SCHOOL IMP 1003(A)	50.00	57,550.50
School 17	# 17 - Enrico Fermi - ES	Title I School Support	113,955.10	40,000.00
<b>School 17 Total</b>			<b>561,761.60</b>	<b>607,732.50</b>
School 19	# 19 - Dr CharlesT Lunsford-ES	IDEA SUPPORT SVC & SECT 611	498,877.50	579,368.50
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I - Kindergarten	36,266.50	75,673.00
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I - School Improvement	171,024.76	177,409.19
School 19	# 19 - Dr CharlesT Lunsford-ES	TITLE I 1003 TARGETED	109,873.24	146,322.39
School 19	# 19 - Dr CharlesT Lunsford-ES	TITLE I SCHOOL IMP 1003(A)	143,458.00	146,958.00
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I School Support		70,333.00
<b>School 19 Total</b>			<b>959,500.00</b>	<b>1,196,064.08</b>
School 22	# 22 - Abraham Lincoln - ES	Title I - Kindergarten	111,453.50	118,409.50
School 22	# 22 - Abraham Lincoln - ES	Title I - School Improvement	194,969.09	252,748.60
School 22	# 22 - Abraham Lincoln - ES	TITLE I SCHOOL IMP 1003(A)	35,797.91	75,101.00
School 22	# 22 - Abraham Lincoln-Exp Lng	21ST CENTURY COMM LEARN #9 #22	364,229.00	
<b>School 22 Total</b>			<b>706,449.50</b>	<b>446,259.10</b>
School 23	# 23 - Francis Parker - ES	Title I - Kindergarten	72,533.00	75,673.00
School 23	# 23 - Francis Parker - ES	Title I - School Improvement	71,616.00	150,202.00
<b>School 23 Total</b>			<b>144,149.00</b>	<b>225,875.00</b>
School 25	# 25 - Nathaniel Hawthorne-ES	Title I - Kindergarten	72,533.00	75,673.00
School 25	# 25 - Nathaniel Hawthorne-ES	Title I - School Improvement	107,593.50	125,238.70
<b>School 25 Total</b>			<b>180,126.50</b>	<b>200,911.70</b>
School 28	# 28 - Henry Hudson - ES	Title I - Kindergarten	111,453.50	118,409.50
School 28	# 28 - Henry Hudson - ES	Title I - School Improvement	307,485.76	315,634.36
School 28	# 28 - Henry Hudson - ES	TITLE I 1003 TARGETED	103,751.72	184,824.77
School 28	# 28 - Henry Hudson - ES	TITLE I SCHOOL IMP 1003(A)	105,275.52	110,398.47
School 28	# 28 - Henry Hudson - ES	VIOLENCE PREVENT EXTDAY PRIMRY		73,479.00
<b>School 28 Total</b>			<b>627,966.50</b>	<b>802,746.10</b>
School 29	# 29 - Adlai E Stevenson - ES	Title I - Kindergarten	36,266.50	37,836.50
School 29	# 29 - Adlai E Stevenson - ES	Title I - School Improvement	107,424.00	150,202.00
School 29	# 29 - Adlai E Stevenson - ES	Title I School Support		37,550.50
<b>School 29 Total</b>			<b>143,690.50</b>	<b>225,589.00</b>
School 33	# 33 - John James Audubon - ES	PRIMARY PROJECT	23,116.00	23,614.00
School 33	# 33 - John James Audubon - ES	Title I - Kindergarten	222,907.00	236,819.00
School 33	# 33 - John James Audubon - ES	Title I - School Improvement	399,353.12	486,925.57
School 33	# 33 - John James Audubon - ES	TITLE I 1003 TARGETED	102,410.88	151,644.03
School 33	# 33 - John James Audubon - ES	TITLE I SCHOOL IMP 1003(A)	143,232.00	150,202.00
School 33	# 33 - John James Audubon - ES	Title I School Support	71,616.00	75,101.00
School 33	# 33 - John James Audubon - ES	TITLE IA TRF FROM TITLE IIA	66,517.00	
<b>School 33 Total</b>			<b>1,029,152.00</b>	<b>1,124,305.60</b>
School 34	# 34 - Dr Louis A Cerulli - ES	IDEA SUPPORT SVC & SECT 611	299,326.50	306,724.50
School 34	# 34 - Dr Louis A Cerulli - ES	Title I - Kindergarten	72,533.00	113,509.50
School 34	# 34 - Dr Louis A Cerulli - ES	Title I - School Improvement	190,222.00	187,992.00
<b>School 34 Total</b>			<b>562,081.50</b>	<b>608,226.00</b>
School 35	# 35 - Pinnacle School - ES	Title I - Kindergarten	111,453.50	118,409.50
School 35	# 35 - Pinnacle School - ES	Title I - School Improvement	186,228.00	193,681.40
School 35	# 35 - Pinnacle School - ES	TITLE I SCHOOL IMP 1003(A)	35,808.00	52,246.30
<b>School 35 Total</b>			<b>333,489.50</b>	<b>364,337.20</b>
School 42	# 42 - Abelard Reynolds - ES	Title I - Kindergarten	108,799.50	113,509.50
School 42	# 42 - Abelard Reynolds - ES	Title I - School Improvement	143,345.00	150,202.00
<b>School 42 Total</b>			<b>252,144.50</b>	<b>263,711.50</b>
School 39	# 39 - Andrew J Townson - ES	Title I - Kindergarten	72,533.00	75,673.00
School 39	# 39 - Andrew J Townson - ES	Title I - School Improvement	260,778.48	269,036.78
School 39	# 39 - Andrew J Townson - ES	TITLE I SCHOOL IMP 1003(A)	15,755.52	16,522.22
<b>School 39 Total</b>			<b>349,067.00</b>	<b>361,232.00</b>
School 45	# 45 - Mary McLeod Bethune-ES	Title I - Kindergarten	72,533.00	75,673.00
School 45	# 45 - Mary McLeod Bethune-ES	Title I - School Improvement	286,464.00	335,004.00

School 45	# 45 - Mary McLeod Bethune-ES	TITLE I 1003 TARGETED	71,616.00	209,223.00
School 45	# 45 - Mary McLeod Bethune-ES	TITLE I SCHOOL IMP 1003(A)	50.00	1,668.00
<b>School 45 Total</b>			<b>430,663.00</b>	<b>621,568.00</b>
School 46	# 46 - Charles Carroll - ES	Title I - Kindergarten	72,533.00	75,673.00
School 46	# 46 - Charles Carroll - ES	Title I - School Improvement	35,808.00	37,550.50
School 46	# 46 - Charles Carroll - ES	Title I School Support	99,421.00	104,655.00
<b>School 46 Total</b>			<b>207,762.00</b>	<b>217,878.50</b>
RISE School	RISE Community School	Title I - Kindergarten	72,533.00	75,673.00
RISE School	RISE Community School	Title I - School Improvement	193,232.00	239,402.00
<b>RISE School Total</b>			<b>265,765.00</b>	<b>315,075.00</b>
School 50	# 50 - Helen B Montgomery - ES	Title I - Kindergarten	108,799.50	113,509.50
School 50	# 50 - Helen B Montgomery - ES	Title I - School Improvement	300,234.42	302,370.22
School 50	# 50 - Helen B Montgomery - ES	TITLE I SCHOOL IMP 1003(A)	56,978.38	31,297.58
<b>School 50 Total</b>			<b>466,012.30</b>	<b>447,177.30</b>
School 52	# 52 - Frank Fowler Dow - ES	Title I - Kindergarten	72,533.00	75,673.00
School 52	# 52 - Frank Fowler Dow - ES	Title I - School Improvement	107,593.50	110,218.50
School 52	# 52 - Frank Fowler Dow - ES	TITLE I SCHOOL IMP 1003(A)	35,864.50	36,739.50
<b>School 52 Total</b>			<b>215,991.00</b>	<b>222,631.00</b>
School 53	# 53 - Montessori Academy	Title I - Kindergarten	72,533.00	75,673.00
School 53	# 53 - Montessori Academy	Title I - School Improvement	71,616.00	75,101.00
<b>School 53 Total</b>			<b>144,149.00</b>	<b>150,774.00</b>
School 54	# 54 - Flower City School - ES	IDEA SUPPORT SVC & SECT 611	232,809.50	238,563.50
School 54	# 54 - Flower City School - ES	Title I - Kindergarten	72,533.00	75,673.00
School 54	# 54 - Flower City School - ES	Title I - School Improvement	199,293.62	205,893.62
School 54	# 54 - Flower City School - ES	TITLE I SCHOOL IMP 1003(A)	15,780.38	16,165.38
<b>School 54 Total</b>			<b>520,416.50</b>	<b>536,295.50</b>
School 58	# 58 - World of Inquiry - ES	IDEA SUPPORT SVC & SECT 611	266,068.00	272,644.00
School 58	# 58 - World of Inquiry - ES	PRIMARY PROJECT	11,558.00	11,807.00
School 58	# 58 - World of Inquiry - ES	Title I - Kindergarten	72,533.00	75,673.00
School 58	# 58 - World of Inquiry - ES	Title I - School Improvement	109,748.00	104,655.00
School 58	# 58 - World of Inquiry - ES	TITLE I SCHOOL IMP 1003(A)	26,600.00	26,600.00
School 58	# 58 - World of Inquiry - ES	Title I School Support	143,232.00	75,101.00
School 58	# 58 - World of Inquiry - ES	TITLE IA TRF FROM TITLE IIA	66,517.00	
<b>School 58 Total</b>			<b>696,256.00</b>	<b>566,480.00</b>
All City	All City High	Title I - School Improvement	71,729.00	205,878.00
<b>All City Total</b>			<b>71,729.00</b>	<b>205,878.00</b>
East	East High EPO Administration	TITLE I 1003 TARGETED	295,418.00	354,717.00
East	East High EPO Administration	TITLE I SCHOOL IMP 1003(A)	396,580.00	387,750.00
East	East High School - HS	PERKINS SECONDARY		73,479.00
East	East High School - HS	Title I - School Improvement	263,242.61	444,024.54
East	East High School - HS	TITLE I 1003 TARGETED		77,513.00
East	East High School - HS	TITLE I SCHOOL IMP 1003(A)	598.00	
East	East Lower School	Title I - School Improvement	114,119.10	149,116.85
East	East Lower School	TITLE I 1003 TARGETED		80,071.00
East	East Lower School	TITLE I SCHOOL IMP 1003(A)	598.00	
<b>East Total</b>			<b>1,070,555.71</b>	<b>1,566,671.39</b>
Edison	Edison Career & Technology HS	IDEA SUPPORT SVC & SECT 611	399,102.00	408,966.00
Edison	Edison Career & Technology HS	PERKINS SECONDARY	262,791.30	102,870.60
Edison	Edison Career & Technology HS	PTECH - PATHWAYS TO TECH		348,767.80
Edison	Edison Career & Technology HS	Title I - Parent Involvement		16,311.00
Edison	Edison Career & Technology HS	Title I - School Improvement	757,490.69	721,415.60
Edison	Edison Career & Technology HS	TITLE I 1003 TARGETED	95,731.11	188,379.00
Edison	Edison Career & Technology HS	TITLE I SCHOOL IMP 1003(A)	1,074.00	
Edison	Edison Career & Technology HS	TITLE IA TRF FROM TITLE IIA	70,355.00	
<b>Edison Total</b>			<b>1,586,544.10</b>	<b>1,786,710.00</b>
Franklin Lower	Franklin Lower School	IDEA SUPPORT SVC & SECT 611	133,034.00	136,322.00
Franklin Lower	Franklin Lower School	Title I - School Improvement	253,807.00	281,705.20
Franklin Lower	Franklin Lower School	TITLE I 1003 ENHANCED	31,316.00	
Franklin Lower	Franklin Lower School	TITLE I 1003 TARGETED	71,616.00	149,585.00
Franklin Lower	Franklin Lower School	TITLE I SCHOOL IMP 1003(A)	134,981.20	132,262.20
<b>Franklin Lower Total</b>			<b>624,754.20</b>	<b>699,874.40</b>

Franklin Upper	Franklin Upper School	IDEA SUPPORT SVC & SECT 611	332,585.00	340,805.00
Franklin Upper	Franklin Upper School	SIG HS REDESIGN		188,787.00
Franklin Upper	Franklin Upper School	Title I - School Improvement	458,761.09	607,087.40
Franklin Upper	Franklin Upper School	TITLE I 1003 ENHANCED	111,923.00	
Franklin Upper	Franklin Upper School	TITLE I 1003 TARGETED	79,484.71	161,312.00
Franklin Upper	Franklin Upper School	TITLE I SCHOOL IMP 1003(A)	137,777.60	111,283.40
Franklin Upper	Franklin Upper School	TITLE IA TRF FROM TITLE IIA	33,258.50	
<b>Franklin Upper Total</b>			<b>1,153,789.90</b>	<b>1,409,274.80</b>
LAFYM	Leadership Acad for Young Men	IDEA SUPPORT SVC & SECT 611	133,034.00	
LAFYM	Leadership Acad for Young Men	Title I - School Improvement	251,940.09	
LAFYM	Leadership Acad for Young Men	TITLE I 1003 TARGETED	106,128.00	
LAFYM	Leadership Acad for Young Men	TITLE I SCHOOL IMP 1003(A)	91,645.01	
LAFYM	Leadership Acad for Young Men	TITLE IA TRF FROM TITLE IIA	33,258.50	
<b>LAFYM Total</b>			<b>616,005.60</b>	
Monroe Lower	James Monroe Lower School	IDEA SUPPORT SVC & SECT 611	301,635.00	340,805.00
Monroe Lower	James Monroe Lower School	Title I - School Improvement	180,617.00	175,638.00
Monroe Lower	James Monroe Lower School	TITLE I 1003 TARGETED	106,128.00	191,620.00
Monroe Lower	James Monroe Lower School	TITLE I SCHOOL IMP 1003(A)	180.00	10,000.00
<b>Monroe Lower Total</b>			<b>588,560.00</b>	<b>718,063.00</b>
Monroe Upper	James Monroe Upper School	IDEA SUPPORT SVC & SECT 611	30,163.50	34,080.50
Monroe Upper	James Monroe Upper School	Title I - School Improvement	241,906.00	295,733.00
Monroe Upper	James Monroe Upper School	TITLE I 1003 TARGETED	127,827.00	187,112.00
Monroe Upper	James Monroe Upper School	TITLE I SCHOOL IMP 1003(A)	71,616.00	75,101.00
Monroe Upper	James Monroe Upper School	Title I School Support	50,210.30	
<b>Monroe Upper Total</b>			<b>521,722.80</b>	<b>592,026.50</b>
Northeast	Northeast High School	Title I - School Improvement	143,345.00	276,251.70
Northeast	Northeast High School	TITLE I 1003 TARGETED	81,943.00	121,904.20
Northeast	Northeast High School	TITLE I SCHOOL IMP 1003(A)	71,616.00	141,640.00
Northeast	Northeast High School	TITLE IA TRF FROM TITLE IIA	33,258.50	
<b>Northeast Total</b>			<b>330,162.50</b>	<b>539,795.90</b>
Northwest	Northwest High School	Title I - School Improvement	214,848.00	240,323.20
Northwest	Northwest High School	TITLE I 1003 ENHANCED	32,833.00	
Northwest	Northwest High School	TITLE I SCHOOL IMP 1003(A)	106,577.00	65,000.00
Northwest	Northwest High School	TITLE IA TRF FROM TITLE IIA	66,517.00	
<b>Northwest Total</b>			<b>420,775.00</b>	<b>305,323.20</b>
RECIHS	Roch Early College Intrntnl HS	EARLY COLLEGE HS COHORT 4	205,325.00	
RECIHS	Roch Early College Intrntnl HS	Title I - School Improvement	189,906.90	204,154.20
<b>RECIHS Total</b>			<b>395,231.90</b>	<b>204,154.20</b>
RIA	Rochester International Acad	Title I School Support	93,123.80	127,525.40
RIA	Rochester International Acad	TITLE III LEP	28,697.00	30,037.50
<b>RIA Total</b>			<b>121,820.80</b>	<b>157,562.90</b>
SOTA	School of the Arts - HS	IDEA SUPPORT SVC & SECT 611	266,068.00	272,644.00
SOTA	School of the Arts - HS	Title I - School Improvement	180,664.80	284,902.00
SOTA	School of the Arts - HS	TITLE IA TRF FROM TITLE IIA	66,517.00	
<b>SOTA Total</b>			<b>513,249.80</b>	<b>557,546.00</b>
SWW	School Without Walls - HS	Title I - School Improvement	71,616.00	112,651.50
<b>SWW Total</b>			<b>71,616.00</b>	<b>112,651.50</b>
Wilson Foundation	Jos. C. Wilson Found Acdmy	Title I - Kindergarten	72,533.00	75,673.00
Wilson Foundation	Jos. C. Wilson Found Acdmy	Title I - School Improvement	266,068.00	249,023.39
Wilson Foundation	Jos. C. Wilson Found Acdmy	TITLE I 1003 TARGETED	106,128.00	153,774.10
Wilson Foundation	Jos. C. Wilson Found Acdmy	TITLE I SCHOOL IMP 1003(A)	104,127.00	106,596.61
<b>Wilson Foundation Total</b>			<b>548,856.00</b>	<b>585,067.10</b>
Wison Commencement	Jos. C. Wilson Magnet HS	Title I - School Improvement	229,559.80	320,900.80
Wison Commencement	Jos. C. Wilson Magnet HS	TITLE I SCHOOL IMP 1003(A)	86,853.80	91,877.80
Wison Commencement	Jos. C. Wilson Magnet HS	TITLE IA TRF FROM TITLE IIA	33,258.50	
<b>Wison Commencement Total</b>			<b>349,672.10</b>	<b>412,778.60</b>
<b>Grand Total</b>			<b>22,981,409.31</b>	<b>24,865,757.37</b>