RCSD Budget Deliberation

Deputy Superintendent Lynda Quick
May 6, 2020
Secondary Administrative Positions

- **Edison** – 1 Assistant Principal position restored
  - 2019-20 Assistant Principals = 6
  - 2020-21 proposed budget reduced 2 Assistant Principals
  - 2020-21 budget amendment will restore 1 AP; now totaling 5 AP positions

- **Franklin Upper School** – 1 Assistant Principal position added
  - 2019-20 Assistant Principals = 3
  - Shift of AP Position from School #3 (250 student projected enrollment) to Franklin Upper
  - 2019-20 allocation will now total 4 Assistant Principal positions
SEG/BEG/BOE Pay Freeze

- SEG - $54,205
- BEG - $17,431
- Exempt - $88,592
- Board Members - $5,644
- Total - $165,822
Graduating Seniors

• School Graduation Banners will be printed for all Secondary Schools & Central Office to celebrate our graduating seniors

• We will work with School Principals to print Yard/Door signs for all graduating students and these will be delivered to students’ homes

• We are working on a plan to create virtual graduation ceremonies for our students