

**RJSCB Operating Budget
July 1, 2012 through June 30,
2013**

| | | |
|------------------------|------------------------|--------------|
| Staff Salaries | \$181,106 | |
| Attorney's Fees | \$145,000 | |
| RJSCB Insurance | \$7,000 | |
| Miscellaneous Expenses | <u>\$12,000</u> | |
| | \$345,106 | Total |